

# Regional Operations & Communications Facility Update

9-1-1 Operations Committee

## **Functional Facility Name**



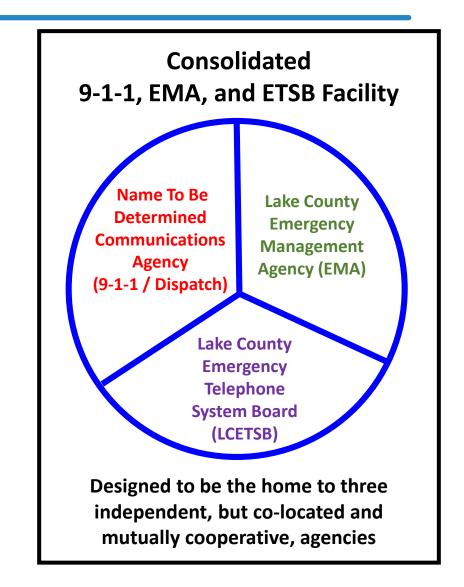
# Regional Operations & Communications Facility (ROCF)

- or -

The ROC Facility

- or -

"The ROC"

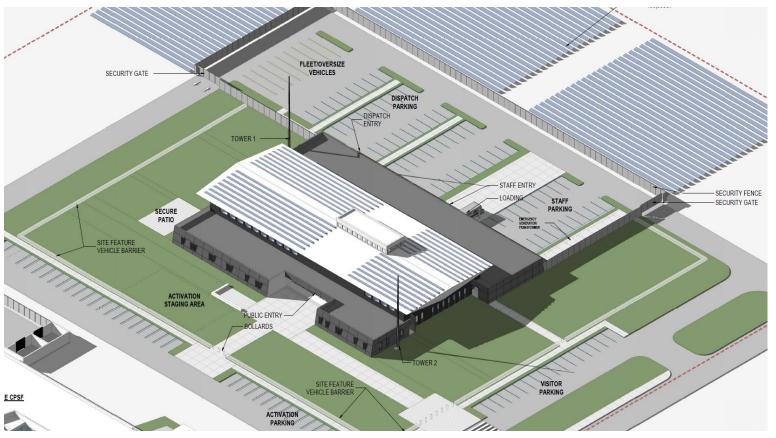


## **Schematic Design**



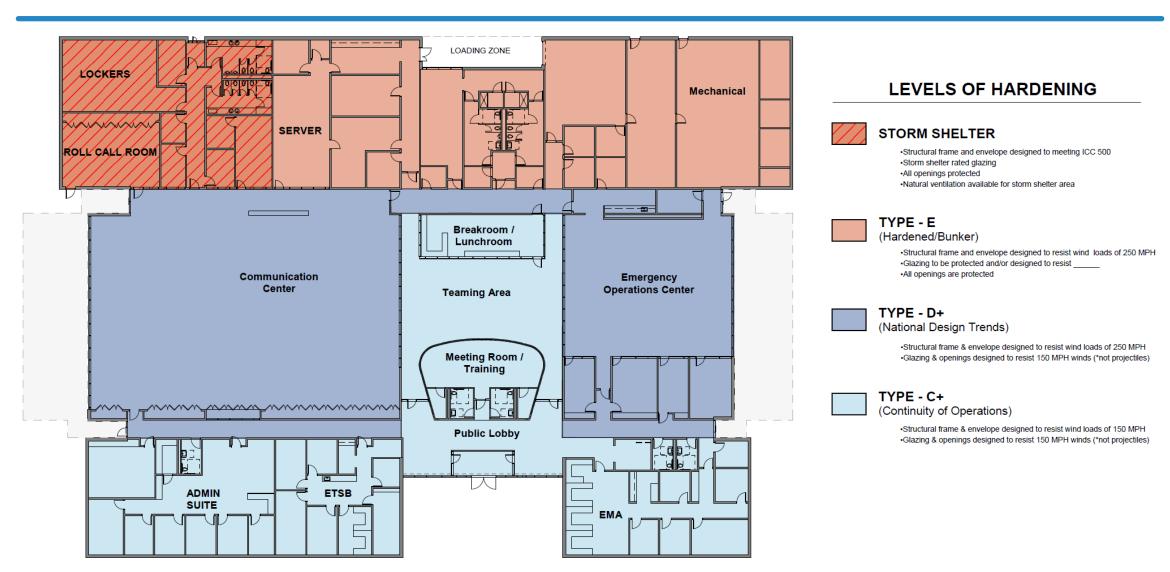
- East to West configuration
- Maximize natural light
- Layered force protection
- Geothermal and solar power integration





## **Schematic Design**

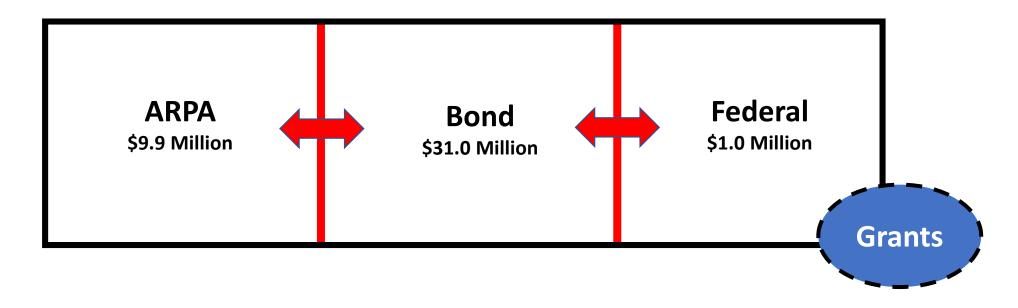




# **Funding Regional Operations & Communications Facility**



#### \$41.9M in funding for ROC Facility



## **Next Steps**



- Present final decision points to Lake County F&A Committee (July 2022)
  - Design standard (structural design)
  - Sustainability (geothermal and solar)
- County's funding strategy
  - ARPA (\$9.9M "Direct") <u>Approved</u>
  - Federal Omnibus Bill (\$1.0M) <u>Approved</u>
  - Bonding (\$31.0M)
    - On May 14<sup>th</sup>, County Board approved next step of process
    - Plan on final approval in August with funds available by October 2022
  - Grants (Continue to research infrastructure and energy grants)



# Questions

# **Overview**911/EOC/ETSB Project Scope and Requirement



- Purpose-built facility for 911, Emergency Management Agency (EMA) and Emergency Telephone System Boards (ETSB)
- Building will provide:
  - Comprehensive functional space design
  - Opportunity for regional consolidation of ETSB and Public Safety Answering Points (PSAP)
  - Structural protection from severe weather and active threats
  - Provide needed permanent housing areas for emergency 911 equipment
  - 34 positions on the 9-1-1 / Communications floor
- Modernize the building's environmental controls
- Design with operator wellness in mind
- Maximize sustainable design

## **Design Principles**



#### The New Consolidated 911/EOC/ETSB Building should...

- 1. <u>Support efficient and effective</u> emergency communications and emergency management <u>operations and responses</u> to public safety events for the communities served <u>through creative and efficient design</u>
- 2. Be an example of <u>a facility 'done right' and a model of excellence</u> in a supporting multitude of objectives, including: operations, accreditation, sustainability/energy efficiency, survivability, serviceability, and durability
- 3. Accommodate the needs of both today and tomorrow's environment by being expandable, flexible, functional, and a good place to work
- 4. <u>Emphasize staff wellness and retention</u> through workplace design
- 5. Represent the <u>best value to the taxpayers</u> through being environmentally friendly, efficient, practical, and effective
- 6. Maximize the <u>optimization of shared spaces</u> that can be accessed by the users of the building, as well as by other County personnel
- 7. Provide optimal physical security and resiliency
- 8. Support achievement of high levels of employee thermal comfort, access to natural daylight, and physical well-being