



Project Coordinator's Update

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Consolidation Planning Project

Purpose



Build an implementation plan to consolidate regional 9-1-1 services in order to provide the highest quality 9-1-1 service and lasting value for the residents of participating communities

Core Requirement

- The right public safety resources
- To the right location
- With the right information
- In the shortest amount of time

AND

- General safety and situational awareness for responders during a call or incident

Additional Requirements
for Consolidated 9-1-1 and Dispatch Services
(As Decided by Governance Committees)

Project Partners



Regional 911 Consolidation Public Safety Entities (PSE)
1. Barrington, Village of (As of February 1, 2022, no longer participating)
2. CenCom
3. Countryside Fire Fire Protection District
4. Fox Lake, Village of (PD / FoxComm 911 Center)
5. Grayslake Fire Protection Dist
6. Greater Round Lake Fire Protection District
7. Gurnee, Village of
8. Lake County
9. Lake County ETSB
10. Lake County Sheriff's Office
11. Libertyville, Village of
12. Lincolnshire, Village of
13. Mundelein, Village of
14. North Chicago, City of
15. Northeast Lake County Consolidated JETSB (Gurnee ETSB / Zion ETSB)
16. Round Lake, Village of
17. Round Lake Beach, Village of
18. Vernon Hills , Village of
19. VHL Joint ETSB (Vernon Hills, Libertyville)
20. Wauconda Fire Protection District
21. Waukegan, City of

Finances

	Revenue	Expenses	Additional Partner Contributions
Partner Contribution	\$ 410,000.00		
FY18 Project Manager S&B		\$ 39,619.01	
FY19 Project Manager S&B		\$ 124,941.46	
Contract (MCP)		\$ 104,227.20	
Contract (Crowe Tasks 1-3) \$184,410		\$ 80,000.00	\$ 104,410.00
Contract Mod (Crowe Task 4) \$67,750		\$ 61,212.33	\$ 6,537.67
Total	\$ 410,000.00	\$ 410,000.00	\$ 110,947.67

All Consortium funds have been spent

Concept of Operations

Three Tiers Defined in Dec. 6, 2019 Implementation Plan

Three-tiered concept of operations to improve 9-1-1 and emergency dispatch service and provide lasting value

Increased Efficiency & Effectiveness

3. Full (Physical) PSAP Consolidation

Decrease total number of PSAPs. Single entity or agency formed through an IGA between members that operate one (or more) physical PSAP(s)

Could be more than one consolidated entity or agency

2. Virtual PSAP Consolidation

Independent, geographically separated PSAPs who operate as a single entity through shared technology, policies, and procedures formalized in an IGA between PSAPs

1. Standardized PSAP Technology

Independent, geographically separated PSAPs agree to operate some or all of the same 9-1-1 and emergency dispatch systems / technology

Parallel Pathway: Standard, shared, integrated RMS and JMS

Individual partners decide if and when they participate in planning or execution for each tier

Current Situation

Independent, geographically separated PSAPs
(8 primary, 1 secondary)

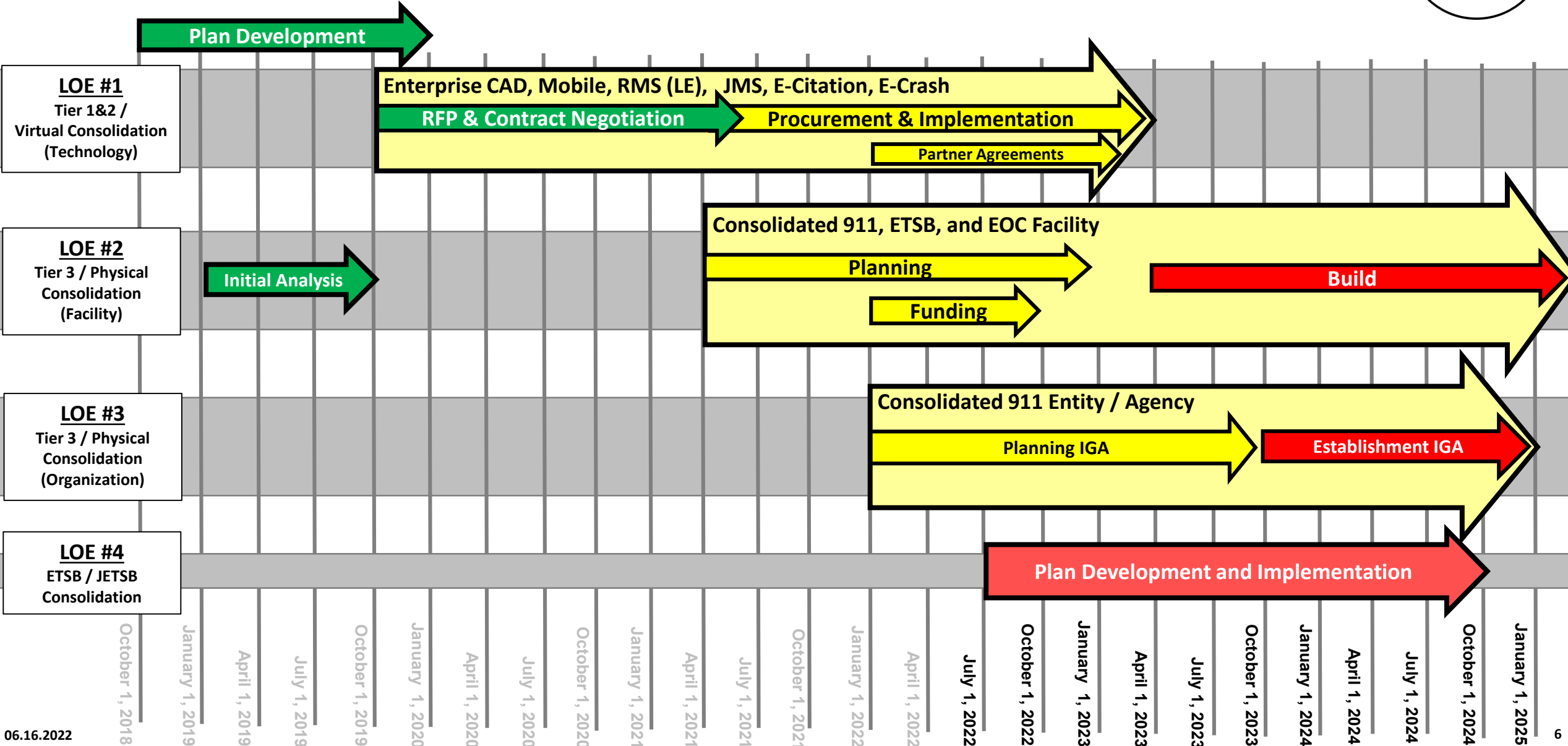
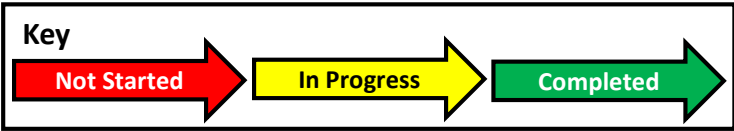
Assessment Criteria

(9-1-1 and Emergency Dispatch)

- How does each tier improve service?
 - Improve getting the right public safety resources, to the right place, with the right information, in the shortest amount of time
 - Decrease call transfers
- How does each tier decrease technology costs?
- How does each tier decrease facilities costs?
- How does each tier decrease personnel / staffing costs?
- What does each tier do to the competitive environment?

Lines of Effort (LOE)

9-1-1 Consolidation



Operations Committee

Upcoming Meetings



- July 21 - Central Permit Facility / 2:00 p.m.
- August 18 - Central Permit Facility / 2:00 p.m. *Final Meeting*



Questions