

CACI VOCA Grant FY23 July 1, 2022 - June 30, 2023

Budget = \$260,967

Period	Fund	Management Center	Account	Location	Program	Activity	Reporting Category	Account Description	Debit	Credit	Description
									Expense	Revenue	
List - Text	List - Text								Value	Value	Text
7/1/2022	101	3302010	45334	000	000	000	00000	Grants Federal		260,967.00	
7/1/2022	101	3302010	51110	000	000	000	00000	Regular Salaries	193,413.00		Victim Advocates
7/1/2022	101	3302010	74100	000	000	000	00000	FICA	14,795.00		Victim Advocates
7/1/2022	101	3302010	74110	000	000	000	00000	IMRF	14,835.00		Victim Advocates
7/1/2022	101	3302010	74080	000	000	000	00000	HLD	36,424.00		Victim Advocates
7/1/2022	101	3302010	74070	000	000	000	00000	Opt-Out	1,500.00		Victim Advocates
Totals									260,967.00	260,967.00	