



Summary TIP Report by Route - Carryforward

Fiscal Years 2022-2027 - Starting December 1, 2021

Selected: [Cost Year = 6-Years: FY2022 to FY2027] (333 projects)

ROUTE/PIN	Worktype/Category	Description	6-Year Total Cost	6-Year County Cost	6-Year County Revenue	Program Date
14th St						
B-01002a	14th St	Roadway	\$5,375,900	\$5,375,900	\$2,182,800	18-Jan-2019
1 of 2	IL Rte 131 to Sheridan Rd	Modernization				
14th Street						
B-01621	14th Street IL 131	Signals Modernization	\$16,700	\$16,700	\$0	31-Jul-2020
21st St						
B-01548a	21st St Delany Rd to IL 173	Resurface Preservation	\$149,100	\$149,100	\$0	11-May-2021
B-01548b	21st St @1660' E of Delany	Culverts Preservation	\$647,100	\$647,100	\$0	10-May-2022
33rd St						
B-01489a	33rd St IL Rte 131 to Galilee Ave	Resurface Preservation	\$245,300	\$245,300	\$0	11-May-2021
ADA Compliance Study						
B-01109	ADA Compliance Study	Plan Modernization	\$20,000	\$20,000	\$0	19-Jun-2018
ADA Curb Ramps 21						
B-01622b	ADA Curb Ramps 21 @ Various	Enhancements Modernization	\$15,600	\$15,600	\$0	11-May-2021
Administrative Staff						
B-00723	Administrative Staff	Eng Support Expansion	\$602,000	\$602,000	\$0	1-Oct-2008
Aptakisic Rd						
B-00739a	Aptakisic Rd 1 of 2	Roadway Expansion	\$13,047,100	\$13,047,100	\$0	13-Sep-2022
Arlington Heights Rd						
B-01182	Arlington Heights Rd Lake Cook Rd to IL Rte 83	Reconstruction Preservation	\$18,805,300	\$1,805,300	\$159,900	13-Jun-2023

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Audrey Nixon Blvd							
B-01002b	Audrey Nixon Blvd	Resurface	Mill and Resurface Roadway	\$760,000	\$760,000	\$0	8-Feb-2022
2 of 2	Jackson St to Sheridan Rd	Modernization	Mill 3.75", 3.75" HMA Overlay				
Big Hollow Rd							
B-01492	Big Hollow Rd	Resurface	Resurfacing	\$1,610,000	\$1,610,000	\$0	7-Jun-2022
	McHenry Cty Line to US Rte 12	Preservation					
Bike Path Signage							
B-01180	Bike Path Signage	Bikepath	Provide wayfinding signage on all County Bikepaths	\$660,200	\$660,200	\$0	16-Jun-2020
	@Various	Modernization					
Bituminous Maint. 2022							
B-01405	Bituminous Maint. 2022	Maintenance	Bituminous Pavement Patching	\$678,000	\$678,000	\$0	8-Mar-2022
	@Various	Preservation	Bituminous Shoulder Patching				
Bituminous Maint. 2023							
B-01455	Bituminous Maint. 2023	Maintenance	Bituminous Pavement Patching	\$698,300	\$698,300	\$0	14-Mar-2023
	@ Various	Preservation	Bituminous Shoulder Patching				
Bituminous Maint. 2024							
B-01514	Bituminous Maint. 2024	Maintenance	Bituminous Pavement Patching	\$719,200	\$719,200	\$0	19-Mar-2024
	@ Various	Preservation	Bituminous Shoulder Patching				
Bituminous Maint. 2025							
B-01591	Bituminous Maint. 2025	Maintenance	Bituminous Pavement Patching	\$740,900	\$740,900	\$0	11-Mar-2025
	@ Various	Preservation	Bituminous Shoulder Patching				
Bituminous Maint. 2026							
B-01642	Bituminous Maint. 2026	Maintenance	Bituminous Pavement Patching	\$763,100	\$763,100	\$0	10-Mar-2026
	@ Various	Preservation					
Bituminous Maint. 2027							
B-01682	Bituminous Maint. 2027	Maintenance	Bituminous Pavement Patching	\$801,200	\$801,200	\$0	9-Mar-2027
	@ Various	Preservation					
Bonding-Financial Svcs							
B-00933d	Bonding-Financial Svcs	Bonds	Administration of Treasury rebates	\$0	\$21,000	\$0	1-Jan-2011
4 of 4	Treasury Rebates to Bank Fees	Fund Transfer	Costs for a financial services provider to administer the				
Bonner Rd							
B-01382	Bonner Rd	Resurface	Resurfacing	\$3,005,000	\$3,005,000	\$0	1-Jan-2026
	IL Rte 59 to Fairfield Rd	Preservation					

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Bridge Repairs 2022							
B-01663	Bridge Repairs 2022 @ Various	Bridges Preservation	Various Bridge Repairs	\$720,900	\$720,900	\$0	13-Sep-2022
Buffalo Grove Rd							
E-00559	Buffalo Grove Rd IL Rte 22 to Deerfield Pkwy	Roadway Expansion	Reconstruction and Widening	\$2,929,300	\$2,929,300	\$519,400	11-Feb-2020
B-01358b 2 of 2	Buffalo Grove Rd @ Indian Creek	Bridges Preservation	Remove and Replace Bridge Railings	\$13,800	\$13,800	\$0	15-Dec-2020
B-01358 1 of 2	Buffalo Grove Rd IL Rte 22 to IL Rte 45	Reconstruction Expansion	Reconstruction Widen to 5 lanes	\$20,653,800	\$20,653,800	\$0	1-Jan-2026
B-01359	Buffalo Grove Rd IL Rte 83 to Deerfield Pkwy	Reconstruction Preservation	Reconstruction	\$825,000	\$825,000	\$0	1-Jan-2028
Butterfield ADA Ramps							
B-01636b 2 of 2	Butterfield ADA Ramps Huntington Dr to IL 137	Signals Modernization	ADA ramp improvements at the following signalized intersections:	\$225,000	\$225,000	\$0	1-Jan-2025
Butterfield Rd							
B-01319 1 of 2	Butterfield Rd Allanson Road to IL Rte 137	Signals Modernization	Adaptive Traffic Signal Control System Make Federally Eligible.	\$949,900	\$949,900	\$190,000	6-Nov-2020
B-01636a	Butterfield Rd IL Rte 137 to IL Rte 176	Resurface Preservation	Resurfacing:	\$2,734,000	\$2,734,000	\$0	1-Jan-2025
Butterfield Rd Bike Path							
B-01617 1 of 2	Butterfield Rd Bike Path EJ&E Tracks to Greggs Parkway	Bikepath Modernization	New Bike Path from North of EJ&E tracks to Greggs Parkway	\$140,400	\$140,400	\$0	15-Jun-2021
B-01617b 2 of 2	Butterfield Rd Bike Path Greggs Parkway to Golf Rd	Bikepath Modernization	New Bike Path from Greggs Parkway to Golf	\$3,037,000	\$3,037,000	\$0	17-Jan-2023
Cedar Lake Rd							
B-00177	Cedar Lake Rd IL Rte 120 to Nippersink Rd	Roadway Modernization	Reconstruction 12" HMA, 4" Aggregate	\$44,800	\$44,800	\$0	18-Apr-2017
B-00752	Cedar Lake Rd Hart Road to Nippersink Rd	Roadway Expansion	Cedar Lake Rd Realignment from Hart to Nippersink	\$34,466,400	\$10,466,400	\$0	11-Oct-2024
B-01395	Cedar Lake Rd Monaville to Rollins Rd	Resurface Preservation	Resurfacing	\$1,730,000	\$1,730,000	\$0	1-Jan-2027
Center Line Rumble Strip							
B-01664	Center Line Rumble Strip @ Various	Roadway Preservation	Add 16" centerline rumblestrips along all 2 lane roadways with speeds of 45MPH or greater.	\$468,000	\$468,000	\$0	12-Jul-2022

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Concrete Patch 2021							
B-01326	Concrete Patch 2021 @ Various	Patch Preservation	Full-Depth Patching of Concrete Pavements	\$7,600	\$7,600	\$0	11-May-2021
Concrete Patch 2022							
B-01406	Concrete Patch 2022 @ Various	Patch Preservation	Full-Depth Patching of Concrete Pavements	\$231,500	\$231,500	\$0	12-Apr-2022
Concrete Patch 2023							
B-01457	Concrete Patch 2023 @ Various	Patch Preservation	Full-Depth Patching of Concrete Pavements	\$243,100	\$243,100	\$0	21-Mar-2023
Concrete Patch 2024							
B-01515	Concrete Patch 2024 @ Various	Patch Preservation	Full Depth Patching of Concrete Pavements	\$255,300	\$255,300	\$0	19-Mar-2024
Concrete Patch 2025							
B-01592	Concrete Patch 2025 @ Various	Patch Preservation	Full-Depth Patching of Concrete Pavements	\$268,000	\$268,000	\$0	11-Mar-2025
Concrete Patch 2026							
B-01643	Concrete Patch 2026 @ Various	Patch Preservation	Full-Depth Patching of Concrete Pavements	\$281,400	\$281,400	\$0	10-Mar-2026
Concrete Patch 2027							
B-01683	Concrete Patch 2027 @ Various	Patch Preservation	Full-Depth Patching of Concrete Pavements	\$295,400	\$295,400	\$0	9-Mar-2027
Construction Engineer							
B-01186	Construction Engineer	Eng Support Expansion	Sales Tax Implementation Plan Construction Engineer	\$785,100	\$785,100	\$0	1-Dec-2013
Construction Software							
B-01497	Construction Software	Eng Support Modernization	New Construction Documentation software	\$175,000	\$175,000	\$0	1-Jan-2023
CPMS Replacement							
B-01613	CPMS Replacement	Eng Support Modernization	SaaS Replacement for CPMS.net	\$580,100	\$580,100	\$0	1-Jan-2022
CPMSMaintenance2017-2021							
B-00708	CPMSMaintenance2017-2021	Eng Support Modernization	5-year Maintenance Agreement (Contract) for the maintenance of and upgrades to	\$40,300	\$40,300	\$0	1-Jan-2017

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Crack Seal 2022							
B-01407	Crack Seal 2022 @ Various	Maintenance Preservation	Crack Seal Pavements	\$250,000	\$250,000	\$0	8-Mar-2022
Crack Seal 2023							
B-01458	Crack Seal 2023 @ Various	Maintenance Preservation	Crack Seal Pavements	\$250,000	\$250,000	\$0	14-Mar-2023
Crack Seal 2024							
B-01516	Crack Seal 2024 @ Various	Maintenance Preservation	Crack Seal Pavements	\$250,000	\$250,000	\$0	19-Mar-2024
Crack Seal 2025							
B-01593	Crack Seal 2025 @ Various	Maintenance Preservation	Crack Seal Pavements	\$250,000	\$250,000	\$0	11-Mar-2025
Crack Seal 2026							
B-01644	Crack Seal 2026 @ Various	Maintenance Preservation	Crack Seal Pavements	\$250,000	\$250,000	\$0	1-Jan-2026
Cuba Rd							
B-01678	Cuba Rd IL Rte 59 to US Rte 12	Resurface Preservation	Resurfacing	\$2,665,400	\$2,665,400	\$0	1-Jan-2026
Culvert Replacement 2019							
B-01371a	Culvert Replacement 2019 @ Various	Culverts Preservation	Culvert Replacements Culvert IDs 331, 634	\$6,800	\$6,800	\$0	15-Jun-2021
Culvert Replacement 2020							
B-01620a	Culvert Replacement 2020 @ Various	Culverts Preservation	Remove and replace 8 culverts	\$21,300	\$21,300	\$0	13-Apr-2021
Culvert Replacement 2021							
B-01619	Culvert Replacement 2021 @ Various	Culverts Preservation	Remove and replace culverts	\$796,300	\$796,300	\$0	7-Jun-2022
Culvert Replacement 2022							
B-01409	Culvert Replacement 2022 @ Various	Culverts Preservation	Replace Culverts Cedar Lake Road 1750 ft North of Rollins Road and 1990 ft	\$298,500	\$298,500	\$0	7-Jun-2022
Culvert Replacement 2024							
B-01517	Culvert Replacement 2024 @ Various	Culverts Preservation	Culvert Replacements	\$585,000	\$585,000	\$0	16-Apr-2024

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Culvert Replacement 2026							
B-01645	Culvert Replacement 2026 @ Various	Culverts Preservation	Culvert Replacement	\$585,000	\$585,000	\$0	14-Apr-2026
Darrell Rd							
B-00141a	Darrell Rd @ Case & Neville	Intersection Modernization	Realign Dowell Rd. Fisher Rd and Case Rd @ D & R funds for A, B	\$7,237,000	\$7,237,000	\$0	14-Feb-2023
B-00141c	Darrell Rd @ Culvert 126	Culverts Preservation	Culverts	\$500,100	\$500,100	\$0	14-Feb-2023
B-00141b	Darrell Rd @ Dowell/ Fisher	Intersection Modernization	Intersection improvement at Darrell @ Dowell Darrell @ Fisher	\$9,790,000	\$9,790,000	\$0	1-Jan-2025
B-01703	Darrell Rd Roberts Road	Intersection Modernization	Installation of Roundabout	\$3,150,000	\$0	\$0	1-Jan-2026
Debt Service Fund #3							
B-00950	Debt Service Fund #3 Regular Bonds	Bonds	Bond #3 of the Sales Tax Implementation Plan Bond Series 2013A	\$0	\$0	\$3,166,500	1-Jan-2013
Debt Service Fund #4							
B-01154	Debt Service Fund #4 Regular Bonds	Bonds	Bond #4 of the Sales Tax Implementation Plan Bond Series 2019 Refunding	\$0	\$0	\$44,233,900	1-Jan-2014
Deep Lake Rd							
B-00913a	Deep Lake Rd Grass Lake Rd to IL Rte 132	3R Preservation	3R Resurfacing	\$6,487,800	\$6,487,800	\$0	13-Sep-2022
B-00913b	Deep Lake Rd IL 173 to Grass Lake Road	Resurface Preservation	Resurfacing	\$1,905,100	\$1,905,100	\$0	13-Sep-2022
Deep Lake Road							
B-01547	Deep Lake Road IL 173 to WI State Line	Intersection Modernization	Intersection Improvements at Depot St and North Ave Possible Roundabout or Traffic Signals	\$8,272,200	\$8,272,200	\$0	10-Oct-2023
Deerfield Parkway							
B-01549	Deerfield Parkway Weiland Road to IL 21/ US 45	Roadway Preservation	Full Depth Patching Phase 1 funds are in B-01397	\$4,100	\$4,100	\$0	9-Feb-2021
B-01708	Deerfield Parkway Weiland Road	Patch Preservation	Concrete repair	\$480,000	\$480,000	\$0	7-Feb-2023

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Deerfield Rd							
B-01003	Deerfield Rd Metra to U.S. Rte 41	Reconstruction Preservation	3R Project P	\$231,700	\$231,700	\$0	6-Nov-2015
B-01266a 1 of 2	Deerfield Rd Saunders Rd to W. of IL Rte 21	Roadway Modernization	Reconstruct and widen Widen and improve intersection at IL Rte 21	\$40,235,900	\$14,187,700	\$877,600	19-Jan-2024
Design Engineer							
B-00719b 2 of 2	Design Engineer	Eng Support Expansion	Consultant staff assistance to design department prior to 2017	\$796,200	\$796,200	\$0	16-Jul-2014
Diamond Lake Rd							
B-01585	Diamond Lake Rd IL Rte 60 to Gilmer Rd	Resurface Preservation	Resurfacing	\$1,865,000	\$1,865,000	\$0	1-Jan-2026
Ela Rd							
B-01120	Ela Rd @ Long Grove Rd	Intersection Modernization	Reconstruct and improve intersection widen/resurface to provide left turn lanes	\$2,736,400	\$2,736,400	\$0	13-Sep-2022
Engle Dr							
B-01354	Engle Dr IL Rte 83 to IL Rte 132	Resurface Preservation	Resurfacing	\$79,500	\$79,500	\$0	13-Apr-2021
Fairfield Rd							
B-01184a	Fairfield Rd @Monaville Rd	Intersection Modernization	Intersection Improvement	\$958,600	\$958,600	\$0	9-Mar-2021
B-01434	Fairfield Rd @ 820 N IL Rte 134	Culverts Preservation	Replace existing culvert # 257 at Round Lake drain crossing Fairfield Road to increase capacity. Joint project with	\$1,050,000	\$550,000	\$0	13-Jun-2023
B-01634	Fairfield Rd Nippersink Rd to IL Rte 60	Resurface Preservation	Resurfacing:	\$2,150,000	\$2,150,000	\$0	1-Jan-2024
B-01679	Fairfield Rd Milton Rd to Old McHenry Rd	Resurface Preservation	Resurfacing	\$2,250,000	\$2,250,000	\$0	1-Jan-2027
Fairfield Rd Corridor							
B-01667	Fairfield Rd Corridor IL Rte 134 to IL Rte 60	Roadway Modernization	Phase 1 Study for Fairfield Rd corridor from IL Rte 134 to IL Rte 60.	\$6,401,400	\$0	\$0	7-Jun-2022
Fairfield Road							
B-01706	Fairfield Road Old McHenry to Milton Road	Resurface Preservation	Resurfacing	\$1,500,000	\$1,500,000	\$0	16-May-2023
Fremont Center Rd							
B-00474c 3 of 3	Fremont Center Rd @ IL Rte 60	Intersection Modernization	Stage I - Intersection Improvement	\$570,100	\$570,100	\$1,173,200	13-Apr-2021

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Fremont Center Rd Ext							
B-00474a 1 of 3	Fremont Center Rd Ext IL Rte 60 to Peterson Rd	Roadway Expansion	Roadway Ext	\$38,800	\$38,800	\$0	1-Jan-2028
Gages Lake Rd							
B-01537	Gages Lake Rd US Rte 45 to IL Rte 21	Resurface Preservation	Resurfacing	\$1,834,500	\$1,834,500	\$0	15-Mar-2022
Gen Eng Suport Svcs 2020							
B-01283	Gen Eng Suport Svcs 2020 @ Various	Plan Modernization	General Engineering and Support Services annual expenditures	\$16,900	\$16,900	\$0	1-Jan-2020
Gen Eng Suport Svcs 2021							
B-01335	Gen Eng Suport Svcs 2021 @ Various	Plan Modernization	General Engineering and Suport Services annual expenditures	\$14,600	\$14,600	\$0	1-Mar-2021
Gen Eng Suport Svcs 2022							
B-01416	Gen Eng Suport Svcs 2022 @ Various	Plan Modernization	General Engineering and Support Services annual expenditures	\$408,300	\$408,300	\$0	1-Jan-2022
Gen Eng Suport Svcs 2023							
B-01465	Gen Eng Suport Svcs 2023 @ Various	Plan Modernization	General Engineering and Support Services annual expenditures	\$420,500	\$420,500	\$0	1-Jan-2023
Gen Eng Suport Svcs 2024							
B-01523	Gen Eng Suport Svcs 2024 @ Various	Plan Modernization	General Engineering and Support Services annual expenditures	\$433,000	\$433,000	\$0	1-Jan-2024
Gen Eng Suport Svcs 2025							
B-01594	Gen Eng Suport Svcs 2025 @ Various	Plan Preservation	General Engineering and Support Services annual expenditures	\$446,000	\$446,000	\$0	1-Jan-2025
Gen Eng Suport Svcs 2026							
B-01646	Gen Eng Suport Svcs 2026 @ Various	Plan Preservation	General Engineering and Support Services annual expenditures	\$459,400	\$459,400	\$0	1-Jan-2026
Gen Eng Suport Svcs 2027							
B-01684	Gen Eng Suport Svcs 2027 @ Various	Plan Modernization	General Engineering and Support Services	\$473,100	\$473,100	\$0	1-Jan-2027

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Gilmer Rd							
B-00728a 1 of 2	Gilmer Rd @ Midlothian Rd	Intersection Modernization	Intersection Widening Project includes an off-road Bike Path between Midlothian	\$12,094,100	\$12,094,100	\$650,000	17-Aug-2021
B-01631a	Gilmer Rd IL 120 to IL Rte 176	Resurface Preservation	Resurfacing Mill 2.25", 2.25" Overlay (IL Rte 120 to Fairfield)	\$5,830,000	\$5,830,000	\$0	1-Jan-2023
Gilmer Rd Connector							
B-01631b	Gilmer Rd Connector Fairfield Rd to Gilmer Rd	Resurface Preservation	Resurfacing	\$100	\$100	\$0	1-Jan-2023
Grail & Fence Maint 2022							
B-01410	Grail & Fence Maint 2022 @ Various	Guardrail Preservation	Guardrail and Fence Reparis and new installations	\$50,000	\$50,000	\$0	1-Jan-2022
Grail & Fence Maint 2023							
B-01460	Grail & Fence Maint 2023 @ Various	Guardrail Preservation	Guardrail and Fence Repairs and new installations	\$50,000	\$50,000	\$0	1-Jan-2023
Grail & Fence Maint 2024							
B-01518	Grail & Fence Maint 2024 @ Various	Guardrail Preservation	Guardrail and Fence Repairs and new installations	\$50,000	\$50,000	\$0	1-Jan-2024
Grail & Fence Maint 2025							
B-01595	Grail & Fence Maint 2025 @ Various	Guardrail Preservation	Guardrail and Fence Repairs and new installations	\$50,000	\$50,000	\$0	1-Jan-2025
Grail & Fence Maint 2026							
B-01647	Grail & Fence Maint 2026 @ Various	Guardrail Preservation	Guardrail and Fence Repairs and new installations	\$50,000	\$50,000	\$0	1-Jan-2026
Grail & Fence Maint 2027							
B-01685	Grail & Fence Maint 2027 @ Various	Guardrail Preservation	Guardrail and Fence Repairs and new installations	\$50,000	\$50,000	\$0	1-Jan-2027
Granada Blvd							
B-00993a 1 of 2	Granada Blvd @ IL Rte 132	Intersection Modernization	County share of IDOT project to widen Grand Ave from Munn Rd to Sand Lake Rd	\$3,400	\$3,400	\$0	27-Apr-2018
Hainesville Rd							
B-01482 2 of 2	Hainesville Rd S. of Rollins to Washington Street	Reconstruction Modernization	2 Lanes to 3 Lanes Closed drainage on west side	\$20,787,100	\$20,787,100	\$0	1-Jan-2025

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Hart Rd							
B-00736	Hart Rd @ US Rte 14 to @ UPRR	Intersection Modernization	Intersection Improvement Barrington is lead agency for Preliminary Engineering;	\$1,149,500	\$1,149,500	\$13,000	20-Sep-2019
B-01372b 2 of 2	Hart Rd @Flint Creek	Culverts Preservation	Culvert Replacement Replace triple barrel structural plate arch culverts	\$3,226,200	\$3,226,200	\$368,000	15-Mar-2022
Hawley Street							
B-01490	Hawley Street IL 176 to Midlothian Rd	Resurface Preservation	Resurfacing Mill 1.50", 1.50" Overlay (Gilmer Rd to Chevy Chase Rd, IL	\$3,537,800	\$3,537,800	\$0	15-Mar-2022
Hunt Club							
B-01707	Hunt Club Stearns School Rd	Intersection Modernization	Intersection Improvement Phase 1 Study	\$1,500,000	\$1,500,000	\$0	1-May-2023
Hunt Club Rd							
B-01115	Hunt Club Rd @ IL Rte 132	Intersection Modernization	Intersection Improvements Upgrade traffic signals	\$105,200	\$105,200	\$0	16-Apr-2019
B-01437	Hunt Club Rd @Washington Street	Intersection Modernization	Enlarge the intersection to include two thru lanes	\$18,885,900	\$18,885,900	\$4,076,800	13-Sep-2022
B-01539	Hunt Club Rd WI State Line to IL Rte 173	Resurface Preservation	Resurfacing	\$2,120,000	\$2,120,000	\$0	1-Jan-2023
Hutchins Rd							
B-01372a 1 of 2	Hutchins Rd @Mill Creek	Culverts Preservation	Culvert Replacement Replace triple barrel structural plate arch culverts (ID 8065)	\$7,500	\$7,500	\$0	12-Mar-2019
B-01676	Hutchins Rd Stearns School Rd to IL Rte 132	Resurface Preservation	Resurfacing	\$718,000	\$718,000	\$0	1-Jan-2025
IL 173							
B-01625	IL 173 North Lake Ave	Intersection Modernization	LCDOT share of IDOT Intersection Project at 173 and North Lake	\$11,800	\$11,800	\$0	10-Sep-2021
IL Route 131							
B-01629	IL Route 131 @ York House Road	Signals Modernization	LCDOT share of traffic signals as a part of IDOT IL 131 project.	\$46,000	\$46,000	\$0	1-Jul-2023
IL Route 60							
B-01671	IL Route 60 Wilson Road	Intersection Modernization	LCDOT Share of intersection improvement at Wilson Rd and IL Route 60	\$10,500	\$10,500	\$0	30-Jul-2021
IL Rte 120							
B-00740	IL Rte 120 Knight Ave to IL Rte 131	Roadway Modernization	Widen from 4 to 5 Lanes NMT improvements North and South sides	\$230,500	\$230,500	\$83,900	9-Feb-2021

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IL Rte 131							
B-01630	IL Rte 131 @ Wadsworth	Signals Modernization	LCDOT Share of Traffic Signals for IDOT's IL 131 Project	\$50,800	\$50,800	\$0	1-Jul-2023
IL Rte 59							
B-00738	IL Rte 59 @ Grand Ave	Intersection Modernization	Intersection Improvement Phase I Study	\$7,095,300	\$7,095,300	\$0	11-Oct-2022
Illinois Route 132							
B-01670	Illinois Route 132 Sheehan Dr to Munn Rd	Reconstruction Expansion	IDOT project on IL 132 from Sheehan to Munn.	\$9,200	\$9,200	\$0	23-Jun-2022
ITS PASSAGE Sunset Ave							
B-01033	ITS PASSAGE Sunset Ave McAree Rd to Sheridan Rd	Signals Modernization	ITS-PASSAGE "Corridor" Program Interconnect signals in the City of Waukegan to the Lake	\$240,500	\$240,500	\$64,300	12-Jun-2020
ITS PASSAGE Comms 2022							
B-01556	ITS PASSAGE Comms 2022 @ Various	Enhancements Modernization	2022 PASSAGE Network Communications	\$35,000	\$35,000	\$0	1-Jan-2022
ITS PASSAGE Comms 2023							
B-01557	ITS PASSAGE Comms 2023 @ Various	Enhancements Modernization	2023 PASSAGE Network Communications	\$35,000	\$35,000	\$0	1-Jan-2023
ITS PASSAGE Comms 2024							
B-01558	ITS PASSAGE Comms 2024 @ Various	Enhancements Modernization	2024 PASSAGE Network Communications	\$35,000	\$35,000	\$0	1-Jan-2024
ITS PASSAGE Comms 2025							
B-01596	ITS PASSAGE Comms 2025 @ Various	Enhancements Modernization	2025 PASSAGE Network Communications	\$35,000	\$35,000	\$0	1-Jan-2025
ITS PASSAGE Comms 2026							
B-01648	ITS PASSAGE Comms 2026 @ Various	Enhancements Modernization	2026 PASSAGE Network Communications	\$35,000	\$35,000	\$0	1-Jan-2026
ITS PASSAGE Comms 2027							
B-01686	ITS PASSAGE Comms 2027 @ Various	Enhancements Modernization	2027 PASSAGE Network Communications	\$35,000	\$35,000	\$0	1-Jan-2027
ITS PASSAGE Elements2019							
B-01205	ITS PASSAGE Elements2019 @Various	Signals Modernization	Lake County PASSAGE field Elements Interconnect (fiber)	\$23,100	\$23,100	\$10,200	11-Aug-2020

Summary TIP Report by Route - Carryforward

Fiscal Years 2022-2027 - Starting December 1, 2021

Selected: [Cost Year = 6-Years: FY2022 to FY2027] (333 projects)

ROUTE/PIN	Worktype/Category	Description	6-Year Total Cost	6-Year County Cost	6-Year County Revenue	Program Date	
ITS PASSAGE Elements2021							
B-01329	ITS PASSAGE Elements2021 @ Various	Signals Modernization	Lake County PASSAGE Field Elements Interconnect (fiber)	\$535,300	\$535,300	\$0	8-Feb-2022
ITS PASSAGE Elements2023							
B-01461	ITS PASSAGE Elements2023 @ Various	Signals Modernization	Lake County PASSAGE Field Elements	\$540,000	\$540,000	\$0	1-Jan-2023
ITS PASSAGE Elements2024							
B-01519	ITS PASSAGE Elements2024 @ Various	Signals Modernization	Lake County PASSAGE Field Elements	\$540,000	\$540,000	\$0	19-Mar-2024
ITS PASSAGE Elements2025							
B-01597	ITS PASSAGE Elements2025 @ Various	Signals Modernization	Lake County PASSAGE Field Elements	\$540,000	\$540,000	\$0	11-Mar-2025
ITS PASSAGE Elements2026							
B-01649	ITS PASSAGE Elements2026 @ Various	Signals Modernization	Lake County PASSAGE Field Elements	\$540,000	\$540,000	\$0	10-Mar-2026
ITS PASSAGE Elements2027							
B-01687	ITS PASSAGE Elements2027 @ Various	Signals Modernization	Lake County PASSAGE Field Elements	\$540,000	\$540,000	\$0	9-Mar-2027
ITS PASSAGE Integrat2012							
B-00524	ITS PASSAGE Integrat2012	Signals Modernization	Lake County PASSAGE - ATMS Enhancements Field network maintenance	\$34,200	\$34,200	\$0	2-Jun-2012
ITS PASSAGE Integrat2020							
B-01149	ITS PASSAGE Integrat2020 @ Various	Signals Modernization	Lake County PASSAGE - ATMS Enhancements Field network maintenance	\$1,218,000	\$1,218,000	\$0	13-Oct-2020
ITS PASSAGE Integrat2024							
B-01520	ITS PASSAGE Integrat2024 @ Various	Signals Modernization	Lake County PASSAGE - ATMS Enhancements Field network maintenance	\$1,000,000	\$1,000,000	\$0	1-Jan-2024
ITS PASSAGE Integrat2026							
B-01650	ITS PASSAGE Integrat2026 @ Various	Signals Modernization	Lake County PASSAGE - ATMS Enhancements	\$1,000,000	\$1,000,000	\$0	1-Jan-2026
ITS PASSAGE Network 2017							
B-01079	ITS PASSAGE Network 2017 @ Various	Signals Modernization	PASSAGE Field Support Upgrade equipment	\$5,200	\$5,200	\$0	20-Mar-2018

Summary TIP Report by Route - Carryforward

Fiscal Years 2022-2027 - Starting December 1, 2021

Selected: [Cost Year = 6-Years: FY2022 to FY2027] (333 projects)

ROUTE/PIN	Worktype/Category	Description	6-Year Total Cost	6-Year County Cost	6-Year County Revenue	Program Date	
ITS PASSAGE Network 2019							
B-01207	ITS PASSAGE Network 2019 @ Various	Signals Modernization	PASSAGE Field Support Upgrade equipment	\$23,100	\$23,100	\$0	4-Jun-2019
ITS PASSAGE Network 2021							
B-01330	ITS PASSAGE Network 2021 @ Various	Signals Modernization	PASSAGE Field Support Replace encorder equipment	\$100,000	\$100,000	\$0	12-Apr-2022
ITS PASSAGE Network 2022							
B-01413	ITS PASSAGE Network 2022 @ Various	Signals Modernization	PASSAGE Field Support HAR Upgrade equipment	\$100,000	\$100,000	\$0	13-Sep-2022
ITS PASSAGE Network 2023							
B-01462	ITS PASSAGE Network 2023 @ Various	Signals Modernization	PASSAGE Field Support	\$100,000	\$100,000	\$0	1-Jan-2023
ITS PASSAGE Network 2024							
B-01521	ITS PASSAGE Network 2024 @ Various	Signals Modernization	PASSAGE Field Support	\$100,000	\$100,000	\$0	19-Mar-2024
ITS PASSAGE Network 2025							
B-01598	ITS PASSAGE Network 2025 @ Various	Signals Modernization	PASSAGE Field Support	\$100,000	\$100,000	\$0	11-Mar-2025
ITS PASSAGE Network 2026							
B-01651	ITS PASSAGE Network 2026 @ Various	Signals Modernization	PASSAGE Field Support	\$100,000	\$100,000	\$0	10-Mar-2026
ITS PASSAGE Network 2027							
B-01688	ITS PASSAGE Network 2027 @ Various	Signals Modernization	PASSAGE Field Support	\$100,000	\$100,000	\$0	9-Mar-2027
ITS-PASSAGE CVdemo							
B-01627	ITS-PASSAGE CVdemo @ Various	Enhancements Modernization	Connected Vehicle Demonstration Project Use connected vehicles for signal timing improvements at	\$7,600,000	\$1,600,000	\$0	1-Jan-2025
JULIE Locates 2022							
B-01414	JULIE Locates 2022 @ Various	Eng Support Modernization	JULIE Locates for Storm Sewers Annual Contract	\$230,000	\$230,000	\$0	1-Jan-2022
JULIE Locates 2023							
B-01463	JULIE Locates 2023 @ Various	Eng Support Modernization	JULIE Locates for Storm Sewers Annual Contract	\$230,000	\$230,000	\$0	1-Jan-2023

Summary TIP Report by Route - Carryforward

Fiscal Years 2022-2027 - Starting December 1, 2021

Selected: [Cost Year = 6-Years: FY2022 to FY2027] (333 projects)

ROUTE/PIN	Worktype/Category	Description	6-Year Total Cost	6-Year County Cost	6-Year County Revenue	Program Date	
JULIE Locates 2024							
B-01522	JULIE Locates 2024 @ Various	Eng Support Modernization	JULIE Locates for Storms Sewer Annual Contract runs the duration of the given county fiscal	\$230,000	\$230,000	\$0	1-Jan-2024
JULIE Locates 2025							
B-01599	JULIE Locates 2025 @ Various	Eng Support Modernization	JULIE Locates for Storm Sewer	\$230,000	\$230,000	\$0	1-Jan-2025
JULIE Locates 2026							
B-01652	JULIE Locates 2026 @ Various	Eng Support Modernization	JULIE Locates for Storm Sewer	\$230,000	\$230,000	\$0	1-Jan-2026
JULIE Locates 2027							
B-01689	JULIE Locates 2027 @ Various	Eng Support Modernization	JULIE Locates for Storm Sewer	\$230,000	\$230,000	\$0	1-Jan-2027
Kenosha Rd							
B-00424	Kenosha Rd @ IL Rte 131	Intersection Modernization	County share of IDOT safety project to improve intersection-includes county cost to realign Kenosha	\$93,400	\$93,400	\$0	7-Jun-2019
Kenosha Road							
B-01548	Kenosha Road 21st Street	Intersection Modernization	Intersection Improvement Possible Roundabout or Traffic Signal	\$3,704,000	\$3,704,000	\$0	1-Jan-2024
Kilbourne Rd							
B-01576	Kilbourne Rd IL Rte 173 to Wadsworth Rd	Resurface Preservation	Resurfacing-Intersection Improvement Mill 2.50"	\$2,650,000	\$2,650,000	\$0	7-Feb-2023
Kilbourne Rd Bridge							
B-01476	Kilbourne Rd Bridge @049-5005	Bridges Preservation	Repairs formerly Culvert 502 now Bridge Structure 049-5005 Triple 72 inch	\$39,500	\$39,500	\$0	16-Jul-2019
Lake Ave							
B-01580	Lake Ave WI State Line to IL Rte 173	Resurface Preservation	Resurfacing	\$920,000	\$920,000	\$0	1-Jan-2027
Lake Cook Rd							
B-01040	Lake Cook Rd Raupp Blvd to Hastings Ln	Roadway Expansion	Cook County combined Stage I and II project to improve Lake Cook Rd from Raupp Blvd to Hasitings Ln to W. of	\$2,219,600	\$2,219,600	\$0	1-May-2019
Lake-Cook Rd Bike Path							
B-01616	Lake-Cook Rd Bike Path Skokie Valley BP to Turnbull Ct	Bikepath Modernization	New Bike Path along Lake-Cook Rd from Sokie Valley Bike Path to Chicago Botanical Gardens	\$6,607,500	\$1,698,900	\$0	1-Jan-2026

Summary TIP Report by Route - Carryforward

Fiscal Years 2022-2027 - Starting December 1, 2021

Selected: [Cost Year = 6-Years: FY2022 to FY2027] (333 projects)

ROUTE/PIN	Worktype/Category	Description	6-Year Total Cost	6-Year County Cost	6-Year County Revenue	Program Date	
LCDOT Maint. Building							
B-01709	LCDOT Maint. Building	Maintenance Preservation	LCDOT Maintenance Building	\$3,000,000	\$3,000,000	\$0	1-Jan-2023
LCDOT Visitor Parking							
B-01553	LCDOT Visitor Parking	Preservation	Repaving of LCDOT visitor parking lot to incorporate permeable pavement	\$48,400	\$48,400	\$0	13-Jul-2021
Lewis Ave							
B-01452b	Lewis Ave	Reconstruction	Phase 1 study for Lewis Avenue form IL 120 to IL 137	\$21,227,500	\$3,459,600	\$0	1-Jan-2027
2 of 2	IL Rte 120 to IL Rte 137	Preservation					
Lewis Ave Feasibility St							
B-01452a	Lewis Ave Feasibility St	Plan	Feasibility and Origin/Destination Study	\$208,200	\$208,200	\$0	20-Mar-2018
1 of 2	137 to Sunset	Modernization					
Long Grove Rd							
B-01674	Long Grove Rd	Resurface	Resurfacing	\$585,000	\$585,000	\$0	1-Jan-2027
	Quentin Rd to US Rte 12	Preservation					
Materials Technician							
B-01101	Materials Technician	Eng Support	Sales Tax Implementation Plan	\$769,700	\$769,700	\$0	1-Dec-2014
		Expansion	Additional LCDOT Staff				
Microsurfacing 2022							
B-01622a	Microsurfacing 2022	Resurface	Microsurfacing:	\$865,000	\$865,000	\$0	15-Mar-2022
	@ Various	Preservation	9th St from Lewis Ave to IL Rte 137				
Microsurfacing 2025							
B-01635	Microsurfacing 2025	Resurface	Microsurfacing	\$555,000	\$555,000	\$0	1-Jan-2025
	@ Various	Preservation	Dilleys Rd (Stearns School Rd to Pinewood Rd);				
Microsurfacing 2027							
B-01680	Microsurfacing 2027	Resurface	Microsurfacing	\$580,000	\$580,000	\$0	1-Jan-2027
	@ Various	Preservation					
MidBlock Crossing Study							
B-01665	MidBlock Crossing Study	Enhancements	Study crosswalks across 4-5 lane roadways to improve safety.	\$652,800	\$652,800	\$0	11-Jul-2023
	@ Various	Modernization					
Midlothian Rd							
B-01581	Midlothian Rd	Resurface	Resurfacing:	\$1,190,000	\$1,190,000	\$0	1-Jan-2027
	IL Rte 137 to Peterson Rd	Preservation					

Summary TIP Report by Route - Carryforward

Fiscal Years 2022-2027 - Starting December 1, 2021

Selected: [Cost Year = 6-Years: FY2022 to FY2027] (333 projects)

ROUTE/PIN	Worktype/Category	Description	6-Year Total Cost	6-Year County Cost	6-Year County Revenue	Program Date	
Millburn GrassLake Pavem							
B-01399b	Millburn GrassLake Pavem	Resurface	Grass Lake, Millburn Rd	\$758,600	\$758,600	\$0	16-Jun-2020
2 of 2	Deep Lake Rd to Hunt Club Rd	Preservation					
Miller Rd							
B-01263	Miller Rd	Intersection	Intersection Improvement	\$2,173,000	\$2,173,000	\$13,300	16-Aug-2022
	@ U.S. 12	Modernization	Add left turn lanes and revise signal phasing				
Misc Maintenance 2022							
B-01417	Misc Maintenance 2022	Maintenance	Miscellaneous Maintenance	\$203,000	\$203,000	\$0	1-Jan-2022
	@ Various	Preservation	Annual miscellaneous maintenance materials and				
Misc Maintenance 2023							
B-01466	Misc Maintenance 2023	Maintenance	Miscellaneous Maintenance	\$209,000	\$209,000	\$0	1-Jan-2023
	@ Various	Preservation	Annual miscellaneous maintenance materials and				
Misc Maintenance 2024							
B-01524	Misc Maintenance 2024	Maintenance	Miscellaneous Maintenance	\$215,200	\$215,200	\$0	1-Jan-2024
	@ Various	Preservation	Annual miscellaneous maintenance materials and				
Misc Maintenance 2025							
B-01600	Misc Maintenance 2025	Maintenance	Miscellaneous Maintenance	\$221,600	\$221,600	\$0	1-Jan-2025
	@ Various	Preservation					
Misc Maintenance 2026							
B-01653	Misc Maintenance 2026	Maintenance	Miscellaneous Maintenance	\$228,200	\$228,200	\$0	1-Jan-2026
	@ Various	Preservation					
Misc Maintenance 2027							
B-01690	Misc Maintenance 2027	Maintenance	Miscellaneous Maintenance	\$235,000	\$235,000	\$0	1-Jan-2027
	@ Various	Preservation					
Monaville Rd							
B-01538	Monaville Rd	Resurface	Resurfacing	\$1,320,000	\$1,320,000	\$0	1-Jan-2026
	Cedar Lake Rd to IL Rte 83	Preservation					
MS4 Stormwater Coord.							
B-01451	MS4 Stormwater Coord.	Eng Support	Lake County MS4 Stormwater Coordinator Contract Position	\$114,000	\$91,300	\$0	1-Jan-2019
		Expansion					
Native Landscape 2022							
B-01418	Native Landscape 2022	Maintenance	Contract Maintenance of planted Native Landscape	\$84,100	\$84,100	\$0	15-Feb-2022
	@ Various	Preservation	locations				

Summary TIP Report by Route - Carryforward

Fiscal Years 2022-2027 - Starting December 1, 2021

Selected: [Cost Year = 6-Years: FY2022 to FY2027] (333 projects)

ROUTE/PIN	Worktype/Category	Description	6-Year Total Cost	6-Year County Cost	6-Year County Revenue	Program Date	
Native Landscape 2023							
B-01467	Native Landscape 2023 @ Various	Maintenance Preservation	Contract Maintenance of planted Native Landscape locations	\$152,500	\$152,500	\$0	14-Mar-2023
Native Landscape 2024							
B-01525	Native Landscape 2024 @ Various	Maintenance Preservation	Contract Maintenance of planted Native Landscape	\$156,500	\$156,500	\$0	19-Mar-2024
Native Landscape 2025							
B-01601	Native Landscape 2025 @ Various	Maintenance Preservation	Contract Maintenance of planted Native Landscape	\$160,600	\$160,600	\$0	11-Mar-2025
Native Landscape 2026							
B-01654	Native Landscape 2026 @ Various	Maintenance Preservation	Contract Maintenance of planted Native Landscape	\$185,400	\$185,400	\$0	10-Mar-2026
Native Landscape 2027							
B-01691	Native Landscape 2027 @ Various	Maintenance Preservation	Contract Maintenance of planted Native Landscape	\$190,100	\$190,100	\$0	1-Jan-2027
New LRTP for 2050							
B-01502	New LRTP for 2050	Plan Modernization	New 2050 Long Range Transportation Plan	\$500,000	\$500,000	\$0	1-Jan-2023
Non-MotorizedTravel 2014							
B-00938	Non-MotorizedTravel 2014 @ Various	Enhancements Modernization	Non-Motorized Travel Gap Infrastructure Construct priority gaps identified in the	\$32,100	\$32,100	\$0	14-Aug-2018
Non-MotorizedTravel 2020							
B-01576b 4 of 5	Non-MotorizedTravel 2020 @ Various	Enhancements Modernization	Non-Motorized Travel Gap Infrastructure Sidewalk gap along Wadsworth Road between Cashmore	\$200,000	\$200,000	\$0	7-Feb-2023
North Ave							
B-01582	North Ave Deep Lake Rd to US Rte 45	Resurface Preservation	Resurfacing	\$2,005,000	\$2,005,000	\$0	1-Jan-2027
NPDES Phase 2 for 2023							
B-01469	NPDES Phase 2 for 2023 @ Various	Drainage Preservation	National Pollution Discharge Elimination System Minimum Control Measures #5 & #6	\$50,000	\$50,000	\$0	1-Jan-2023
NPDES Phase 2 for 2025							
B-01602	NPDES Phase 2 for 2025 @ Various	Drainage Preservation	National Pollution Discharge Elimination System	\$50,000	\$50,000	\$0	1-Jan-2025

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Selected: [Cost Year = 6-Years: FY2022 to FY2027] (333 projects)

ROUTE/PIN	Worktype/Category	Description	6-Year Total Cost	6-Year County Cost	6-Year County Revenue	Program Date	
NPDES Phase 2 for 2027							
B-01692	NPDES Phase 2 for 2027 @ Various	Drainage Preservation	National Pollution Discharge Elimination System	\$50,000	\$50,000	\$0	1-Jan-2027
Old McHenry Crossing							
B-01546	Old McHenry Crossing IL Rte 22 to Fairfield	Reconstruction Expansion	Phase 1 Study Reconstruction/ Widening Possible Grade Separation	\$53,478,600	\$41,478,600	\$0	1-Jan-2025
Old McHenry Rd							
B-01673	Old McHenry Rd Quentin Road to Cuba Rd	Resurface Preservation	Resurfacing	\$4,210,000	\$4,210,000	\$0	1-Jan-2025
D-00351	Old McHenry Rd @ IL Rte 22	Intersection Modernization	County Share of IDOT Project to Widen IL Rte 22 from Quentin Rd to IL Rte 83	\$47,200	\$47,200	\$0	1-Jan-2028
Old McHenry Tile Replace							
B-01626	Old McHenry Tile Replace N of Abbey Glenn	Drainage Preservation	Replacement of a failing tile across the ROW via directional boring and adding two inspection structures at the ROW	\$9,000	\$9,000	\$0	13-Jul-2021
OPlaine Rd							
B-01193	OPlaine Rd @ IL Rte 120	Signals Modernization	LCDOT share of IDOT HISP Safety Project to modernize traffic signals at intersection.	\$100,000	\$100,000	\$0	1-Jan-2023
O'Plaine Rd							
B-01677	O'Plaine Rd Old Grand Ave to Washington St	Resurface Preservation	Resurfacing	\$720,000	\$720,000	\$0	1-Jan-2025
OPlaine Road							
B-01453	OPlaine Road S. of Washington	Drainage Preservation	Clean ditch or re-route pipe in ditch on O'Plaine south of washington	\$125,000	\$125,000	\$0	13-Jul-2021
Paratransit DAR Expan							
B-00726f	Paratransit DAR Expan 3 of 5 @ Various	Paratransit Expansion	Ride Lake County West Project Sales Tax Implementation Plan	\$689,100	\$689,100	\$400,500	1-Jan-2017
B-00726h	Paratransit DAR Expan 5 of 5 @ Various	Paratransit Expansion	Ride Lake County Central Project Sales Tax Implementation Plan	\$269,000	\$269,000	\$172,500	12-Mar-2019
Paratransit Expansion							
B-01669	Paratransit Expansion @ Various	Paratransit Expansion	Ride Lake County- Countywide Paratransit service	\$3,000,000	\$3,000,000	\$0	1-May-2022
Paratransit Initiatives							
B-00726a	Paratransit Initiatives 1 of 5	Paratransit Expansion	Sales Tax Implementation Plan Paratransit initiatives	\$1,634,900	\$1,634,900	\$0	1-Oct-2012

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Selected: [Cost Year = 6-Years: FY2022 to FY2027] (333 projects)

ROUTE/PIN	Worktype/Category	Description	6-Year Total Cost	6-Year County Cost	6-Year County Revenue	Program Date	
Paratransit Sen Planner							
B-00749	Paratransit Sen Planner Staff Position	Paratransit Expansion	Sales Tax Implementation Plan Position starts in 2011	\$659,100	\$659,100	\$0	1-Jan-2009
Patriot Path							
B-01181d	Patriot Path	Bikepath	Stage IV of Patriot Path from IL Rte 411 to Robert McClory Trail	\$6,800,800	\$1,854,800	\$494,300	1-Jan-2025
4 of 4	IL Rte 41 to Robert McClory BP	Modernization					
B-01181a	Patriot Path	Bikepath	Stage I of Patriot Path from DesPlaines River Trail to Robert McClory Trail	\$12,569,500	\$12,569,500	\$0	1-Jan-2026
1 of 4	DesPlaines R Trail to Sage Court	Modernization					
Patrol 1 Mat Drainage 22							
B-01404b	Patrol 1 Mat Drainage 22	Patrol 1	Materials for Drainage Funds In A PIN	\$100	\$100	\$0	8-Mar-2022
2 of 3	@various	Preservation					
Patrol 1 Mat Drainage 23							
B-01477b	Patrol 1 Mat Drainage 23	Patrol 1	Materials for Drainage Funds in A PIN	\$100	\$100	\$0	1-Mar-2023
2 of 3	@ Various	Preservation					
Patrol 1 Mat Drainage 24							
B-01527b	Patrol 1 Mat Drainage 24	Patrol 1	Materials for Drainage Funds in A PIN	\$100	\$100	\$0	1-Mar-2024
2 of 3	@ Various	Preservation					
Patrol 1 Mat Paint 2022							
B-01404c	Patrol 1 Mat Paint 2022	Patrol 1	Materials for Paint and Beads Funds in A PIN	\$100	\$100	\$0	8-Mar-2022
3 of 3	@various	Preservation					
Patrol 1 Mat Paint 2023							
B-01477c	Patrol 1 Mat Paint 2023	Patrol 1	Materials for Paint and Beads Funds in A PIN	\$100	\$100	\$0	1-Mar-2023
3 of 3	@ Various	Preservation					
Patrol 1 Mat Paint 2024							
B-01527c	Patrol 1 Mat Paint 2024	Patrol 1	Materials for Paint and Beads Funds in A PIN	\$100	\$100	\$0	1-Mar-2024
3 of 3	@ Various	Preservation					
Patrol 1 Mat Salt 2022							
B-01567	Patrol 1 Mat Salt 2022	Patrol 1	Winter Deicing Materials For Winter 21-2022 Contract begins Dec. 1	\$1,435,300	\$1,435,300	\$0	16-Mar-2021
2 of 2	@various	Preservation					
Patrol 1 Mat Salt 2023							
B-01568	Patrol 1 Mat Salt 2023	Patrol 1	Winter De-icing Materials For Winter 22-2022 Contract begins Dec. 1	\$1,478,300	\$1,478,300	\$0	12-Apr-2022
2 of 2	@ Various	Preservation					

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Fiscal Years 2022-2027 - Starting December 1, 2021

Selected: [Cost Year = 6-Years: FY2022 to FY2027] (333 projects)

ROUTE/PIN	Worktype/Category	Description	6-Year Total Cost	6-Year County Cost	6-Year County Revenue	Program Date	
Patrol 1 Mat Salt 2024							
B-01569 2 of 2	Patrol 1 Mat Salt 2024 @ Various	Patrol 1 Preservation	Winter De-icing Materials For Winter 23-2024 Contract begins Dec. 1	\$1,522,600	\$1,522,600	\$0	14-Mar-2023
Patrol 1 Mat Salt 2025							
B-01604	Patrol 1 Mat Salt 2025 @ Various	Patrol 1 Preservation	Winter De-icing materials For Winter 24-2025 Contract begins Dec. 1	\$1,568,300	\$1,568,300	\$0	16-Apr-2024
Patrol 1 Mat Salt 2026							
B-01656	Patrol 1 Mat Salt 2026 @ Various	Patrol 1 Preservation	Winter De-icing materials For Winter 25-2025 Contract begins Dec. 1	\$1,615,300	\$1,615,300	\$0	11-Mar-2025
Patrol 1 Mat Salt 2027							
B-01699	Patrol 1 Mat Salt 2027 @ Various	Patrol 1 Preservation	Winter De-icing materials For Winter 26-2027 Contract begins Dec. 1	\$1,696,000	\$1,696,000	\$0	14-Apr-2026
Patrol 1 Materials 2022							
B-01404a 1 of 3	Patrol 1 Materials 2022 @ Various	Patrol 1 Preservation	Materials for Road and Bikepath Maintenance Contract Maintenance	\$1,006,400	\$1,006,400	\$161,300	14-Sep-2021
Patrol 1 Materials 2023							
B-01477a 1 of 3	Patrol 1 Materials 2023 @ Various	Patrol 1 Preservation	Materials for Road and Bike Maintenance Contract Maintenance	\$1,030,600	\$1,030,600	\$166,100	13-Sep-2022
Patrol 1 Materials 2024							
B-01527a 1 of 3	Patrol 1 Materials 2024 @ Various	Patrol 1 Preservation	Materials for Road and Bike Maintenance Contract Maintenance	\$1,055,500	\$1,055,500	\$171,000	19-Sep-2023
Patrol 1 Materials 2025							
B-01603a 1 of 3	Patrol 1 Materials 2025 @ Various	Patrol 1 Preservation	Materials for Road and Bikepath Maintenance	\$982,900	\$982,900	\$149,200	17-Sep-2024
Patrol 1 Materials 2026							
B-01655a 1 of 3	Patrol 1 Materials 2026 @ Various	Patrol 1 Modernization	Materials for Road and Bikepath Maintenance	\$1,012,400	\$1,012,400	\$153,600	9-Sep-2025
Patrol 1 Materials 2027							
B-01693a 1 of 3	Patrol 1 Materials 2027 @ Various	Patrol 1 Preservation	Materials for Road and Bikepath Maintenance	\$1,042,700	\$1,042,700	\$158,200	8-Sep-2026
Pavement Management 2020							
B-01288	Pavement Management 2020 @ Various	Eng Support Preservation	Re-Testing Pavements to provide updated data for the	\$37,000	\$37,000	\$0	14-Jul-2020

Summary TIP Report by Route - Carryforward

Fiscal Years 2022-2027 - Starting December 1, 2021

Selected: [Cost Year = 6-Years: FY2022 to FY2027] (333 projects)

ROUTE/PIN	Worktype/Category	Description	6-Year Total Cost	6-Year County Cost	6-Year County Revenue	Program Date	
Pavement Management 2021							
B-01340	Pavement Management 2021 @ Various	Eng Support Preservation	Re-Testing Pavements to provide updated data for the	\$8,900	\$8,900	\$0	13-Jul-2021
Pavement Management 2022							
B-01422	Pavement Management 2022 @ Various	Eng Support Preservation	Re-Testing Pavements to provide updated data for the	\$80,000	\$80,000	\$0	7-Jun-2022
Pavement Management 2023							
B-01470	Pavement Management 2023 @ Various	Eng Support Preservation	Re-Testing Pavements to provide updated data for the	\$80,000	\$80,000	\$0	11-Jul-2023
Pavement Management 2024							
B-01528	Pavement Management 2024 @ Various	Eng Support Preservation	Re-Testing Pavements to provide updated data for the	\$80,000	\$80,000	\$0	16-Jul-2024
Pavement Management 2025							
B-01605	Pavement Management 2025 @ Various	Eng Support Preservation	Re-Testing Pavements to provide updated data for the	\$80,000	\$80,000	\$0	15-Jul-2025
Pavement Management 2026							
B-01657	Pavement Management 2026 @ Various	Eng Support Preservation	Re-Testing Pavements to provide updated data for the	\$80,000	\$80,000	\$0	11-Aug-2026
Pavement Management 2027							
B-01694	Pavement Management 2027 @ Various	Eng Support Preservation	Re-Testing Pavements to provide updated data for the	\$80,000	\$80,000	\$0	10-Aug-2027
Permits Engineer							
B-00719a 1 of 2	Permits Engineer	Eng Support Expansion	Consultant staff assistance to planning department prior to 2017.	\$1,055,400	\$1,055,400	\$0	16-Jul-2014
Peterson Road Phase 1							
B-01666b 2 of 2	Peterson Road Phase 1 @ Various	Railroad Modernization	Phase 1 Study	\$3,000,000	\$3,000,000	\$0	11-Jun-2024
Petite Lake Rd							
B-00818	Petite Lake Rd @ IL Rte 59	Intersection Modernization	County Share of IDOT Channelization Project	\$13,500	\$13,500	\$0	4-Nov-2016
Prairie Road							
B-01500	Prairie Road Aptakistic to IL Route 22	Reconstruction Modernization	Intersection Improvement at Aptakistic Reconstruction of Prairie north from Aptakistic to Il Route 22	\$6,210,000	\$6,210,000	\$0	1-Jan-2024

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Pulaski Dr.							
B-01577	Pulaski Dr. IL Rte 43 to IL Rte 131	Resurface Preservation	Resurfacing:	\$1,245,000	\$1,245,000	\$0	1-Jan-2026
Pvmt MarkingMarkers 2021							
B-01341	Pvmt MarkingMarkers 2021 @Various	Maintenance Preservation	Replace Markings/Markers Replace Plastic Markings	\$841,600	\$841,600	\$0	11-May-2021
Pvmt MarkingMarkers 2022							
B-01424	Pvmt MarkingMarkers 2022 @Various	Maintenance Preservation	Replace Markers/Markings Replace Plastic Markings	\$1,275,100	\$1,275,100	\$0	10-May-2022
Pvmt MarkingMarkers 2023							
B-01472	Pvmt MarkingMarkers 2023 @ Various	Maintenance Preservation	Replace Markings/Markers Replace Plastic Markings	\$1,328,900	\$1,328,900	\$0	16-May-2023
Pvmt MarkingMarkers 2024							
B-01529	Pvmt MarkingMarkers 2024 @ Various	Maintenance Preservation	Replace Markings/Markers Replace Plastic Markings	\$1,385,300	\$1,385,300	\$0	21-May-2024
Pvmt MarkingMarkers 2025							
B-01606	Pvmt MarkingMarkers 2025 @ Various	Maintenance Preservation	Replace Markings/Markers	\$1,444,600	\$1,444,600	\$0	13-May-2025
Pvmt MarkingMarkers 2026							
B-01658	Pvmt MarkingMarkers 2026 @ Various	Maintenance Preservation	Replace Markings/Markers	\$1,584,900	\$1,584,900	\$0	12-May-2026
Pvmt Rejuvenator 2022							
B-01444	Pvmt Rejuvenator 2022 @Various	Roadway Preservation	Application of liquid asphalt rejuvenator to pavements that were resurfaced/reconstructed the	\$695,500	\$695,500	\$0	15-Mar-2022
Pvmt Rejuvenator 2023							
B-01459	Pvmt Rejuvenator 2023 @ Various	Roadway Preservation	Application of liquid asphalt rejuvenator to pavements that were resurfaced/reconstructed the	\$300,000	\$300,000	\$0	14-Mar-2023
Pvmt Rejuvenator 2024							
B-01607	Pvmt Rejuvenator 2024 @ Various	Roadway Preservation	Application of liquid asphalt rejuvenator to pavements that were resurfaced/reconstructed the	\$300,000	\$300,000	\$0	12-Mar-2024
Pvmt Rejuvenator 2025							
B-01608	Pvmt Rejuvenator 2025 @ Various	Roadway Preservation	Application of liquid asphalt rejuvenator	\$300,000	\$300,000	\$0	11-Mar-2025

Summary TIP Report by Route - Carryforward

Fiscal Years 2022-2027 - Starting December 1, 2021

Selected: [Cost Year = 6-Years: FY2022 to FY2027] (333 projects)

ROUTE/PIN	Worktype/Category	Description	6-Year Total Cost	6-Year County Cost	6-Year County Revenue	Program Date
Pvmt Rejuvenator 2026						
B-01659	Pvmt Rejuvenator 2026 @ Various	Roadway Preservation Application of liquid asphalt rejuvenator to pavements that were resurfaced/reconstructed the	\$300,000	\$300,000	\$0	10-Mar-2026
Pvmt Rejuvenator 2027						
B-01695	Pvmt Rejuvenator 2027 @ Various	Roadway Preservation Application of liquid asphalt rejuvenator	\$300,000	\$300,000	\$0	9-Mar-2027
Quentin Rd						
B-00378a	Quentin Rd 1 of 2 White Pine to S of IL Rte 22	Roadway Expansion Add-Lanes Project Stage 2: Add-Lanes - White Pine to Cuba Rd East	\$1,761,800	\$1,761,800	\$50,700	27-Apr-2018
B-00378b	Quentin Rd 2 of 2 White Pine to IL Rte 22	Roadway Expansion Gas Main (Nicor) relocation	\$11,300,000	\$5,900,000	\$4,480,000	27-Apr-2018
B-01572	Quentin Rd @ IL 22	Enhancements Modernization Sidewalk and Pedestrian Accommodations at Quentin Road and IL Route 22	\$49,000	\$49,000	\$22,500	11-May-2021
Replace Video Detection						
B-01614	Replace Video Detection Various	Signals Modernization Replace outdated video detection equipment at traffic signals.	\$72,100	\$72,100	\$0	11-May-2021
Retaining Wall Maint2022						
B-01425	Retaining Wall Maint2022 Fairfield Rd to N of IL 60	Maintenance Preservation Fairfield N of IL 60 walls 3 and 4 Remove block wall and stabilize slopes	\$36,100	\$36,100	\$0	15-Jun-2021
River Rd						
E-00564c	River Rd 3 of 3 @ Roberts Rd	Intersection Modernization Roundabout CMAQ funding at 80%	\$61,000	\$61,000	\$0	17-Jan-2014
Riverwoods Rd						
B-01494	Riverwoods Rd IL Rte 22 to Deerfield Rd	Resurface Preservation Resurfacing	\$3,180,000	\$3,180,000	\$0	1-Jan-2024
Road Districts 2022						
B-01426	Road Districts 2022 @Various	Road Districts Preservation Township Motor Fuel Tax Projects Resurfacings	\$500,000	\$0	\$40,000	1-Jan-2022
Road Districts 2023						
B-01473	Road Districts 2023 @ Various	Road Districts Preservation Township Motor Fuel Tax Projects Resurfacings	\$500,000	\$0	\$40,000	1-Jan-2023
Road Districts 2024						
B-01530	Road Districts 2024 @ Various	Road Districts Preservation Township Motor Fuel Tax Projects Resurfacings	\$500,000	\$0	\$40,000	16-Apr-2024

Summary TIP Report by Route - Carryforward

Fiscal Years 2022-2027 - Starting December 1, 2021

Selected: [Cost Year = 6-Years: FY2022 to FY2027] (333 projects)

ROUTE/PIN	Worktype/Category	Description	6-Year Total Cost	6-Year County Cost	6-Year County Revenue	Program Date	
Road Districts 2025							
B-01609	Road Districts 2025 @ Various	Road Districts Preservation	Township Motor Fuel Tax Projects	\$500,000	\$0	\$40,000	1-Jan-2025
Road Districts 2026							
B-01660	Road Districts 2026 @ Various	Road Districts Preservation	Township Motor Fuel Tax Projects	\$500,000	\$0	\$40,000	1-Jan-2026
Road Districts 2027							
B-01696	Road Districts 2027 @ Various	Road Districts Preservation	Township Motor Fuel Tax Projects	\$500,000	\$0	\$40,000	1-Jan-2027
Road Enhancements 2018							
B-01184b	Road Enhancements 2018 @ Various	Enhancements Modernization	Annual Joint Program of Roadside Enhancements Cedar Lake Rd @ Monaville Road	\$1,000	\$1,000	\$0	9-Feb-2021
Robert McClory Bike Path							
B-01192	Robert McClory Bike Path @Scranton Ave.	Bikepath Modernization	Reconstruct Robert McClory Bike Path Bridge over Scranton Ave.	\$150,000	\$150,000	\$0	1-Jan-2019
Robert McClory BP Restor							
B-01623b 2 of 2	Robert McClory BP Restor @ Rbert McClory to Grand Ave	Enhancements Modernization	Restoration of parcel in Robert McClory ROW	\$1,700	\$1,700	\$0	15-Jun-2021
Robert McClory Improv.							
B-01702	Robert McClory Improv. WI State Line to Broadway Ave	Bikepath Modernization	Bike Path Enhacements	\$5,650,000	\$5,650,000	\$0	1-Jan-2025
Rollins Rd							
B-00731a 1 of 3	Rollins Rd @ CN RR to @ IL Rte 83	Intersection Expansion	Rollins Rd Gateway Improvement RR underpass	\$1,181,500	\$1,181,500	\$0	3-Jun-2013
B-01495	Rollins Rd Fairfield Rd to IL Rte 83	Resurface Preservation	Resurfacing and NMT Improvements	\$5,275,000	\$5,275,000	\$0	1-Jan-2025
Rollins Rd Culvert(CR17)							
B-01373b 2 of 2	Rollins Rd Culvert(CR17) @ Various	Culverts Preservation	Rollins Road 3000 Feet West of Fairfield Road Culvert ID769	\$11,300	\$11,300	\$0	17-Jul-2018
Rollins Road							
B-01705	Rollins Road Grand Ave to Washington St	Resurface Preservation	Resurfacing	\$1,700,000	\$1,700,000	\$0	13-Feb-2024

Summary TIP Report by Route - Carryforward

Fiscal Years 2022-2027 - Starting December 1, 2021

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ROUTE/PIN	Worktype/Category	Description	6-Year Total Cost	6-Year County Cost	6-Year County Revenue	Program Date	
RR Grade Sep Feasibility							
B-01666a 1 of 2	RR Grade Sep Feasibility @ Various	Railroad Modernization	Feasibility study to evaluate possible grade separations of CNRR at Peterson Rd and Monaville Rd.	\$600,000	\$0	\$0	1-Dec-2021
Russell Road							
B-01445a 1 of 2	Russell Road @Kilbourne Road	Intersection Modernization	Intersection Improvement possible roundabout or new signals	\$5,337,200	\$5,337,200	\$0	1-Jan-2024
B-01704	Russell Road Trumpet Road to Kilbourne	Resurface Preservation	Resurfacing	\$1,300,000	\$1,300,000	\$0	1-Jan-2024
B-01445b 2 of 2	Russell Road @Kenosha and Lewis	Intersection Modernization	Intersection Improvement possible roundabout or new signals	\$7,640,000	\$7,640,000	\$0	1-Jan-2025
Sand Lake Rd							
B-01681	Sand Lake Rd IL Rte 132 to US Rte 45	Resurface Preservation	Resurfacing	\$1,140,000	\$1,140,000	\$0	1-Jan-2027
Sign Inventory 2021.2023							
B-01560	Sign Inventory 2021.2023	Enhancements Modernization	Sign Inventory System Maintenance	\$19,400	\$19,400	\$0	1-Jan-2021
Sign Inventory 2023.2026							
B-01563	Sign Inventory 2023.2026	Enhancements Modernization	Sign Inventory System Maintenance	\$29,100	\$29,100	\$0	1-Jan-2024
Sign Inventory 2027.2029							
B-01697	Sign Inventory 2027.2029	Enhancements Modernization	Sign Inventory System Management	\$29,100	\$29,100	\$0	1-Jan-2027
Signal Coordination 2018							
B-01143	Signal Coordination 2018 @Various	Signals Modernization	Traffic Signal Coordination and Re-Timing Coordination and re-timing of the traffic signals at	\$16,100	\$16,100	\$0	19-Jun-2018
Signal Maintenance 2021							
B-01346	Signal Maintenance 2021 @Various	Patrol 1 Preservation	Traffic Signal Maintenance Signals maintained for other local governments and for	\$109,700	\$109,700	\$123,600	1-Mar-2021
Signal Maintenance 2022							
B-01429	Signal Maintenance 2022 @Various	Patrol 1 Preservation	Traffic Signal Maintenance Signals maintained for other local governments and for	\$1,632,900	\$1,632,900	\$627,600	1-Jan-2022
Signal Maintenance 2023							
B-01513	Signal Maintenance 2023 @Various	Patrol 1 Preservation	Traffic Signal Maintenance	\$1,714,400	\$1,714,400	\$653,500	16-Aug-2022

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ROUTE/PIN	Worktype/Category	Description	6-Year Total Cost	6-Year County Cost	6-Year County Revenue	Program Date	
Signal Maintenance 2024							
B-01532	Signal Maintenance 2024 @ Various	Patrol 1 Preservation	Traffic Signal Maintenance	\$1,800,100	\$1,800,100	\$680,600	20-Aug-2024
Signal Maintenance 2025							
B-01610	Signal Maintenance 2025 @ Various	Patrol 1 Preservation	Traffic Signal Maintenance	\$1,890,100	\$1,890,100	\$714,600	12-Aug-2025
Signal Maintenance 2026							
B-01661	Signal Maintenance 2026 @ Various	Patrol 1 Preservation	Traffic Signal Maintenance	\$1,984,500	\$1,984,500	\$750,100	11-Aug-2026
Signal Maintenance 2027							
B-01698	Signal Maintenance 2027 @ Various	Patrol 1 Preservation	Traffic Signal Maintenance	\$2,083,600	\$2,083,600	\$787,400	10-Aug-2027
Signal Performance Meas.							
B-01222	Signal Performance Meas. @ Various	Signals Modernization	Automated Traffic Signal Performance Measures	\$270,300	\$270,300	\$0	10-Sep-2019
Skokie Valley Bike Trail							
B-01150	Skokie Valley Bike Trail N side Lake Cook to Dempster	Bikepath Modernization	New bridge over Lake Cook Rd. and bike path connection to Cook County. Lake County is lead agency for	\$1,419,900	\$309,700	\$0	25-Apr-2022
Skokie Valley BP Culvert							
B-01620b	Skokie Valley BP Culvert @ Various	Culverts Preservation	SVBP project for 4 culverts under the bikepath.	\$195,800	\$195,800	\$0	13-Jul-2021
Snow Fence							
B-01363	Snow Fence Hunt Club Road	Maintenance Preservation	Pilot program to add permanent snow fence	\$20,000	\$20,000	\$0	1-Jan-2023
Snow Proof Visor Project							
B-01369	Snow Proof Visor Project @ Various Locations	Signals Modernization	Installation of snow proof visor for overhead red indications HSIP Funds	\$19,800	\$19,800	\$0	12-Jun-2020
SOV Reduction Study							
B-01344	SOV Reduction Study	Plan Modernization	Planning study to look at emerging technologies	\$99,900	\$99,900	\$75,500	1-Jan-2019
St. Marys Rd							
B-01381	St. Marys Rd IL Rte 176 to IL Rte 60	3R Preservation	3R Resurfacing	\$1,541,600	\$1,541,600	\$0	13-Apr-2021

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ROUTE/PIN	Worktype/Category	Description	6-Year Total Cost	6-Year County Cost	6-Year County Revenue	Program Date	
Staff Support-FY21 ST							
B-01628	Staff Support-FY21 ST	Eng Support Preservation	Sales Tax Funded Positions only for FY2021: 29060.Sr Engineer	\$850,800	\$850,800	\$0	1-Jan-2021
Stearns School Bridge							
B-01499b 2 of 2	Stearns School Bridge East of Hutchins	Culverts Preservation	1300' East of Hutchins	\$1,616,400	\$116,400	\$0	7-Jun-2022
Stearns School Rd							
B-01102	Stearns School Rd @ Tollway	Bridges Preservation	Tollway led project	\$1,605,700	\$1,605,700	\$0	1-Oct-2020
B-01361	Stearns School Rd @U.S. Rte 41	Intersection Modernization	Add dual lefts and a right turn lane on US 41. Add dual rights on Stearns School Rd	\$3,176,100	\$361,100	\$0	20-Jan-2023
B-01496	Stearns School Rd US Rte 45 to Hutchins	Resurface Preservation	Resurfacing	\$1,190,000	\$1,190,000	\$0	1-Jan-2025
Street Light Upgrades							
B-01014a 1 of 2	Street Light Upgrades @Various	Roadway Modernization	Upgrade street lighting systems to LED at roundabouts, underpasses	\$11,400	\$11,400	\$0	19-Jun-2018
Street Lighting Upgrade							
B-01014b 2 of 2	Street Lighting Upgrade @various	Roadway Modernization	Upgrade street lighting systems to LED at 379 street lights at signalized intersections. Also	\$11,400	\$11,400	\$0	12-Mar-2019
TCAS Maintenance 2022							
B-01533	TCAS Maintenance 2022 @ Various	Signals Modernization	3 year Maintenance Agreement (Contract)	\$45,000	\$45,000	\$0	10-May-2022
TCAS Maintenance 2025							
B-01611	TCAS Maintenance 2025 @ Various	Modernization	3 year Maintenance Agreement (Contract)	\$10,000	\$10,000	\$0	13-May-2025
TMC Manager							
B-01042	TMC Manager	Eng Support Expansion	Sales Tax Implementation Plan Additional LCDOT TMC Staff	\$943,000	\$943,000	\$0	1-Dec-2014
Traffic Signals 2023							
B-01701	Traffic Signals 2023 @ Various	Signals Modernization	New Traffic Signals	\$1,369,700	\$1,369,700	\$0	13-Jun-2023
Txf Funds for Bond #3							
B-00943	Txf Funds for Bond #3 Regular Bonds	Bonds Fund Transfer	Bond #3 of the Sales Tax Implementation Plan Bond Series 2013A	\$0	\$3,165,700	\$0	1-Jan-2013

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Txf Funds for Bond #4							
B-01153	Txf Funds for Bond #4 Regular Bonds	Bonds Fund Transfer	Bond # 4 of the Sales Tax Implementation Plan Bond Series 2019 Refunding Bonds	\$0	\$44,229,100	\$0	1-Jan-2015
US Rte 45							
B-00727a 1 of 2	US Rte 45 Millburn to Bypass	Roadway Expansion	Millburn Community Preservation Bypass Improvement Millburn Bypass 5-Lanes	\$9,880,600	\$9,880,600	\$0	27-Apr-2018
Wadsworth Rd							
B-00307a 1 of 4	Wadsworth Rd @ IL Rte 131	Intersection Expansion	Intersection improvement Assume max CMAQ funding for P only = \$600K	\$862,600	\$862,600	\$0	8-Mar-2013
B-00737b 2 of 3	Wadsworth Rd @ Dilleys Rd	Intersection Modernization	Intersection Improvement Modify west leg to match existing bridge approach	\$335,900	\$335,900	\$0	14-Apr-2020
B-00737e 3 of 3	Wadsworth Rd East US Rte 41 to DesPlaines River	Intersection Modernization	Widen East leg of Wadsworth at US 41 extend center turn lane	\$30,300	\$30,300	\$0	14-Apr-2020
B-01119	Wadsworth Rd @ Lewis Ave	Intersection Modernization	Intersection Improvement Construct 5-lane section east on Wadsworth Rd (presently 3	\$4,267,300	\$1,480,400	\$0	18-Nov-2022
B-01402a 1 of 2	Wadsworth Rd IL 131 to Sheridan Road	Reconstruction Modernization	Widen and Resurfacing	\$18,513,500	\$18,513,500	\$0	15-Oct-2024
B-00737a 1 of 3	Wadsworth Rd @ US Rte 41	Intersection Expansion	Intersection Improvement Make federally eligible	\$183,800	\$183,800	\$0	1-Jan-2028
Washington St							
B-00944a 1 of 2	Washington St @ CN RR to Haryan to Lake St	Roadway Expansion	Railroad Underpass Lies within, but is separate from, "Wash St Thoroughfare"	\$699,500	\$699,500	\$0	21-Nov-2014
B-00945	Washington St Hainesville Rd to Haryan Way	Roadway Expansion	Add-Lanes Improve to 5-lane roadway section	\$0	\$0	\$31,400	19-May-2015
B-01479	Washington St Lake St to US Rte 45	Resurface Preservation	Resurfacing	\$48,400	\$48,400	\$0	9-Feb-2021
Washington St NMT Gaps							
B-01419a	Washington St NMT Gaps Sextant Ct to Almond Rd	Enhancements Modernization	Non-Motorized Travel Gap Infrastructure Sextant Court to Almond Rd Bike Path	\$2,888,000	\$2,888,000	\$0	1-Jan-2024
Washington Street							
B-01700	Washington Street IL Route 21	Intersection Modernization	Intersection Improvement	\$3,500,000	\$3,500,000	\$0	1-Jan-2028

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ROUTE/PIN	Worktype/Category	Description	6-Year Total Cost	6-Year County Cost	6-Year County Revenue	Program Date
Weiland Rd						
E-00259b	Weiland Rd	Roadway				
2 of 4	Lake Cook Rd to Deerfield Pkwy	Expansion				
			\$2,938,900	\$2,938,900	\$326,000	26-Apr-2019
E-00259c	Weiland Rd	Roadway				
3 of 4	Deerfield Pkwy to Aptakisic Rd	Expansion				
			\$660,600	\$660,600	\$209,000	20-Sep-2019
E-00259a	Weiland Rd	Roadway				
1 of 4	Aptakisic Rd to Prairie Rd	Expansion				
			\$440,700	\$440,700	\$0	1-Jan-2028
Wetland Mitigation						
B-00615a	Wetland Mitigation	Plan				
1 of 2	Buffalo Creek	Expansion				
			\$310,900	\$310,900	\$0	18-Jul-2017
Wilson Rd						
D-00594	Wilson Rd	Intersection				
	@ Nippersink Rd	Modernization				
			\$120,000	\$120,000	\$0	18-Jul-2017
B-01641	Wilson Rd	Resurface				
	IL Rte 134 to Nippersink Rd	Preservation				
			\$1,640,000	\$1,640,000	\$0	1-Jan-2024
B-00842	Wilson Rd	Intersection				
	@ IL Rte 60	Modernization				
			\$21,100	\$21,100	\$0	1-Jan-2028
Winchester Rd						
B-01573a	Winchester Rd	Resurface				
1 of 2	IL Rte 83 to MD-N Line	Preservation				
			\$3,477,600	\$3,477,600	\$0	14-Feb-2023
B-01573b	Winchester Rd	Resurface				
2 of 2	MD-N Line to IL Route 21	Preservation				
			\$700,000	\$700,000	\$0	14-Feb-2023
B-01365	Winchester Rd	Intersection				
	@ IL Rte 83	Modernization				
			\$4,036,000	\$4,036,000	\$1,550,000	14-Mar-2023
Winchester Rd Culvert						
B-01573c	Winchester Rd Culvert	Culverts				
	420' West of Metra	Preservation				
			\$670,000	\$670,000	\$0	14-Feb-2023
York House Rd						
B-01534	York House Rd	Resurface				
	Delany Rd to IL Rte 131	Preservation				
			\$887,200	\$887,200	\$0	8-Feb-2022
York House Road						
B-01509	York House Road	Reconstruction				
	Green Bay Road to Sheridan Rd	Modernization				
			\$17,160,300	\$17,160,300	\$0	1-Jan-2027

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Fiscal Years 2022-2027 - Starting December 1, 2021

Selected: [Cost Year = 6-Years: FY2022 to FY2027] (333 projects)

ROUTE/PIN	Worktype/Category	Description	6-Year Total Cost	6-Year County Cost	6-Year County Revenue	Program Date
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6-Year Tax Fund Totals

Fund Type	Tax Fund Expenditures	Tax Fund Revenues
CB/CBR	\$28,207,900	\$368,000
MFT/MFTR	\$146,362,300	\$9,373,600
MT/MTR	\$57,719,700	\$159,900
ST/STR	\$326,955,200	\$13,335,800
TOTAL	\$559,245,100	\$23,237,300