

Finances



	Revenue	Expenses	Additional Partner Contributions
Partner Contribution	\$ 410,000.00		
FY18 Project Manager S&B		\$ 39,619.01	
FY19 Project Manager S&B		\$ 124,941.46	
Contract (MCP)		\$ 104,227.20	
Contract (Crowe Tasks 1-3) \$184,410		\$ 80,000.00	\$ 104,410.00
Contract Mod (Crowe Task 4) \$67,750		\$ 61,212.33	\$ 6,537.67
Total	\$ 410,000.00	\$ 410,000.00	\$ 110,947.67