

	Description of FY2022-2023 Work Program Items	Staffing			Anticipated Completion	Priority Level
		Primary/General	Backup	Support		
98	2022 HOA Hybrid Fall Workshop	Mia	Brian	Darcy, Jeff, Mea, Kurt, Sharon	2022	High
99	Army Corps regulatory services enhancement	Brian	Glenn	Juli, Kurt	Future	Medium
100	Capital project management system	Jeff, Other	Michelle	Ernesto, Arnold, Dijana, Kurt	2022	High
101	Community recertifications	Kelcey, Brian	Phil	Glenn, Kurt	2024	Medium
102	DCEO and General Engineering Services (GES) contract administration	Ernesto, New Staff, Other	Arnold	Dijana, Michelle	2024	High
103	DCEO Grant Administration, IGAs, and Reporting	Mike, Dijana, Other	Ernesto	Arnold, New Staff, Kurt	2026	High
104	DCEO Park City \$2.6M: SMC Phase 1-3	New Staff	Kurt	Other, Arnold, Dijana, Mike, Michelle	2026	High
105	DCEO Round 1 Skokie River Channel Improvements Phase 2- SMC Phase 3	New Staff	Ashley	Other, Arnold, Dijana, Mike, Michelle	2023	High
106	DCEO Round 1: Dady Slough Outlet and Infrastructure Improvements- SMC Phase 1-3	Sharon	Ernesto, Other	Arnold, Dijana, Michelle, Mike	2026	High
107	DCEO Round 1: Haryan Farm Drainage System Repair- SMC Phase 3	New Staff	Ernesto	Other, Arnold, Dijana, Mike, Michelle	2023	High
108	DCEO Round 1: Highlands Trailway - North Drainage Improvements Phase 3	New Staff	Ernesto	Other, Arnold, Dijana, Mike, Michelle	2023	High
109	DCEO Round 1: Knollwood Subdivision Flood Mitigation and Road Improvements- SMC Phase 1-3	Jacob	Ernesto	Other, Arnold, Dijana, Mike, Michelle	2023	High
110	DCEO Round 1: Lake Forest-Burr Oak Stormwater Detention and Storm Sewer- SMC Phase 3	New Staff	Ernesto	Other, Arnold, Dijana, Mike, Michelle	2022	High
111	DCEO Round 1: Libertyville- Rockland Road Area Storm Sewer - Final Phase- SMC Phase 3	New Staff	Ernesto	Other, Arnold, Dijana, Mike, Michelle	2022	High
112	DCEO Round 1: Libertyville- Seavey Master Plan Phase 1 - Libertyville Flood Storage Basin	New Staff	Jeff	Other, Arnold, Dijana, Mike, Michelle	2022	High
113	DCEO Round 1: Libertyville- Seavey Master Plan Phase 2 - Libertyville Storm Sewer Conveyance	New Staff	Jeff	Other, Arnold, Dijana, Mike, Michelle	2023	High
114	DCEO Round 1: Oak Spring Lane Storm Sewer Bypass- SMC Phase 1-3	New Staff	Ernesto	Other, Arnold, Dijana, Mike, Michelle	2022	High
115	DCEO Round 1: Park City Flood Mitigation Storm Sewer- SMC Phase 1-3	Sharon	Ernesto, Other, New Staff	Other, Arnold, Dijana, Mike, Michelle	2023	High
116	DCEO Round 1: Sequoit Creek Daylighting and Flood Mitigation- SMC Phase 2-3	New Staff	Ernesto	Other, Arnold, Dijana, Mike, Michelle	2024	High
117	DCEO Round 1: Talbot Avenue Drainage Improvements- SMC Phase 2-3	New Staff	Ashley	Other, Arnold, Dijana, Mike, Michelle	2023	High
118	DCEO Round 1: Wildwood Area Stormwater Infrastructure Improvements- SMC Phase 1-3	New Staff	Ernesto	Other, Arnold, Dijana, Mike, Michelle	2026	High
119	DCEO Round 2: Four Corners Basin Storm Sewer - Remaining Phase	New Staff	Tim	Other, Arnold, Dijana, Mike, Michelle	2024	High
120	DCEO Round 2: Lake Bluff West Scranton Avenue Viaduct Project- SMC Phase 1-3	New Staff	Kurt	Other, Arnold, Dijana, Mike, Michelle	2024	High
121	DCEO Round 2: Lewis Avenue Detention Basin Project- SMC Phase 1-3	New Staff	Ernesto	Other, Arnold, Dijana, Mike, Michelle	2024	High
122	DCEO Round 2: Montesano Avenue Drainage Improvements- SMC Phase 1-3	Jacob	Ernesto	Other, Arnold, Dijana, Mike, Michelle	2024	High
123	DCEO Round 2: Mundelein Seavey Master Plan Phase 4 - Mundelein Channel Improvements- SMC Phase 1-3	New Staff	Jeff	Other, Arnold, Dijana, Mike, Michelle	2024	High
124	DCEO Round 2: North Barrington Honey Lake Drain Storm Sewer Improvements- SMC Phase 1-3	New Staff	Ernesto	Other, Arnold, Dijana, Mike, Michelle	2024	High
125	DCEO Round 2: North Branch Bull Creek Tributary Drainage Improvements- SMC Phase 1-3	New Staff	Ernesto	Other, Arnold, Dijana, Mike, Michelle	2024	High
126	DCEO Round 2: Round Lake Drain Master Plan - Channel Improvements, Culvert Replacement, Shoreline	Sharon	Ernesto, Other	Arnold, Dijana, Michelle, Mike	2026	High
127	DCEO Round 2: Skokie River Regional Floodplain Enhancement Project- SMC Phase 1-3	Ashley	Kurt	Other, Arnold, Dijana, Mike, Michelle	2026	High
128	DCEO Round 2: Vernon Hills Seavey Master Plan Phase 3 - Vernon Hills Channel Improvements and Shoreline	New Staff	Jeff	Other, Arnold, Dijana, Mike, Michelle	2024	High
129	DCEO Round 2: Windsor Drive Drainage Improvements	New Staff	Ashley	Other, Arnold, Dijana, Mike, Michelle	2024	High
130	DCEO Round 3: Countywide RFP administration	New Staff, Mike, Other	Ernesto, Arnold	Dijana, Michelle, Kurt	2023	High
131	Dead Dog Creek Phase 1 and 2	Mike	Ernesto		2024	Medium
132	Develop on-line flood inundation tool	Jeff	Michelle		2022	Low
133	Echo Lake Hydraulics/Bypass Storm Sewer/Lift Station	Ernesto, Other	Juli	Kurt	2024	Medium
134	Energov upgrade and Bluebeam implementation	Kelcey	Brian	Jeff, Sharon, Ernesto	2022	Medium
135	FEMA FMA: 2014 Post Grant Activity - Fox Lake Buyout	Sharon	Other, Brian	Other	2022	Medium
136	FEMA HMGP: 1850 Post Grant Activity	Sharon	Other, Brian	Other	2023	Medium
137	FEMA HMGP: 2020 ANHMP Update Project	Sharon	Brian	All Staff	2023	High
138	FEMA HMGP: 4116 Post Grant Activity - Buyout Grant	Sharon	Other, Brian	Other	2024	Medium
139	FEMA PDM: Beach Park Landslide Properties Mitigation	Ernesto, Sharon	Tim, Brian	Mea, Michelle, Juli	2025	Low
140	FEMA PDM: FY22 Dady Slough Wetland Enhancement	Sharon, Other	Kelcey	Kurt, Ernesto, Brian	2026	High
141	FEMA PDM: FY22 North Chicago Storm Sewer, Rt 41	Sharon, Other	Kelcey	Ashley	2026	High
142	FEMA PDM: FY22 Sylvan Lake Dam Rehabilitation	Sharon, Other	Kelcey	Brian	2024	High

	Description of FY2022-2023 Work Program Items	Staffing			Anticipated Completion	Priority Level
		Primary/General	Backup	Support		
143	FEMA: Post Grant Activity - Gurnee Grade School Property Transfer	Sharon	Other, Brian	Other	2022	Medium
144	Grandwood Park Flood Berm/Bypass Channel	New Staff	Brian	Ernesto	2023	Low
145	IDNR: 2018 Buyout Project	Sharon	Brian	Other	2023	Medium
146	IDNR: 2019 Buyout Project	Sharon	Brian	Other	2023	Medium
147	IDNR: Highland Park Buyout Project	Sharon	Brian, Other	Other	2023	Low
148	IEPA 319: 2019 Countywide Grant Administration	Mike	Ashley, Jacob	Arnold, Dijana, Ernesto	2022	Medium
149	IEPA 319: 2019 ESDD Lake Forest Streambank Stabilization Project	Ashley	Mike	Michelle	2022	Low
150	IEPA 319: 2019 Glenview Pine Street Streambank Stabilization & Open Space Project	Ashley	Mike		2022	Low
151	IEPA 319: 2019 LCFPD Van Patten Woods Hydrologic Restoration & Enhancement Project	Ashley	Mike	Michelle	2022	Low
152	IEPA 319: 2019 PDHP Country Club Shoreline Restoration & Wetland Enhancement Project	Ashley	Mike		2022	Low
153	IEPA 319: FC/SC CWP Flint Creek Monitoring	Jacob	Mike	Ashley	2022	Medium
154	IEPA 319: Fish Lake Drain and Manitou Creek Watershed Plan Update	Sharon, Mike	Other	Ashley, Jacob	2023	Medium
155	IEPA 319: Lake Michigan Watershed Plan	Mike	Jacob	Ashley	2022	High
156	IEPA 319: LCHD Nutrient Reduction Carp Removal	Jacob	Mike	Ashley	2022	Medium
157	IEPA 319: North Branch Watershed Plan Update	Ashley	Mike	Jacob, Jeff, Michelle	2022	High
158	IEPA 319: Timber Lakes Inlet Stabilization Phase 2	Jacob	Mike	Ashley	2022	Medium
159	Jaime Properties and All Phases	Glenn	Brian		2023	Medium
160	Large conference room equipment upgrades	Jeff, Other	Michelle		2022	High
161	MOU with PB&D for wetland and engineering professional services	Brian, Glenn	Juli, Kelcey		Future	Medium
162	Municipality Outreach and Coordination (Op52)	Kurt	Darcy	Ernesto	2022	High
163	NRCS: Upper Des Plaines River Watershed Flood Protection Operations (Illinois and Wisconsin) - Preliminary Investigation Feasibility Report (PIFR)	Mike	Jacob	Kurt	2022	Medium
164	Permit file scanning	Darcy, Dijana			2022	Low
165	Russell Road Flood Protection at Des Plaines River	Phil	Kurt		Future	Low
166	SIRF: 2020 1515 MacArthur Drive Drainage Swale - City of	Kelcey		Arnold	2022	Medium
167	SIRF: 2020 Meadow Haven Creek Drainage Imp Project - Village of Green Oaks	Juli		Arnold	2022	Medium
168	SIRF: 2021 Bangs Lake Drain Streambank Stabilization	Michelle	Sharon	Arnold	2022	Medium
169	SIRF: 2021 WSP Forest Lane Drainage Improvements	Juli		Arnold	2022	Medium
170	SIRF: 2022 Deerfield HS Stormsewer Replacement	Ashley	Sharon	Brian	2022	Medium
171	SMC District reapportionment (re-districting)	Jeff	Michelle	Kurt	2022	High
172	SMC Sharepoint administration and training	Jeff, Ernesto	Michelle		2022	Medium
173	USACE PAS: Highland Park Targeted Areas Study	Sharon	Brian	Other	2022	Low
174	Watershed Development Ordinance amendments	Kelcey, Brian	Phil, Glenn, Juli		2023	High
175	WMB 2022: Thornberry Village Est. Storm Sewer	Juli	Sharon	Arnold	2022	Medium
176	WMB: 2020 Flint Creek Maintenance - Fox Point HOA	Michelle	Sharon	Arnold	2022	Medium
177	WMB: 2021 Bull Creek (Manor Ave) Maintenance	Kelcey		Arnold	2022	Medium
178	WMB: 2021 Bull Creek Sub. Drainage Improvements	Juli		Arnold	2022	Low
179	WMB: 2021 Druce Lake Shoreline Restoration	Juli		Arnold	2022	Low
180	WMB: 2022 Bradley Road Storm Sewer Outlet	Ashley	Sharon	Arnold	2022	Medium
181	WMB: 2022 Harding & Willow Flood Reduction	Juli	Sharon	Arnold	2022	Medium
182	WMB: 2022 Island Lake Lake Management Plan	Michelle	Sharon	Arnold	2022	Medium
183	WMB: 2022 Manitou Creek Beaver Management	Michelle	Sharon	Arnold	2022	Medium
184	WMB: 2022 Ridge Ave & Pleasant View Drainage Improvements	Michelle	Sharon	Arnold	2022	Medium
185	WMB: 2022 Rockefeller/McCormick/Loch Ravines	Kelcey	Sharon	Arnold	2022	Medium
186	WMB: 2022 Shepard's Crossing Detention Basin	Kelcey	Sharon	Arnold	2022	Medium
187	WMB: 2022 Surrey Lane Drainage Improvements	Ashley	Sharon	Arnold	2022	Medium
188	WMB: 2022 Talbot Avenue Drainage Improvements	Ashley	Ernesto	Arnold	2022	Medium
189	WMB: FY23 Countywide RFP and Annual Meeting	Juli	Ashley, Kelcey		2022	High
190	WRF: 2022 Des Plaines RFP	Glenn	Jacob		2026	Medium
191	WRF: IWA Wetland Compensation Account	Glenn	Jacob	Arnold, Dijana, Kurt	2022	High