

VOCA Multi-Victimization Grant Extension 06-01-22 through 11-30-23
Budget

Period	Fund	Managem ent Center	Account	Location	Program	Activity	Reporting Category	Debit	Credit	Description
List - Text	List - Text							Value	Value	Text
Jun-22	101	3321010	45334	000	000	000	00000		206,771.00	Federal Award
Jun-22	101	3321010	51120	000	000	000	00000	40,000		Part-Time Salary JUN-NOV 2022
Dec-22	101	3321010	51120	000	000	000	00000	82,000		Part-Time Salary DEC22-NOV 2023 (2.5% increase)
Jun-22	101	3321010	74100	000	000	000	00000	3,060		FICA JUN-NOV 2022
Dec-22	101	3321010	74100	000	000	000	00000	6,273		FICA DEC22-NOV 2023 (2.5% increase)
Jun-22	101	3321010	74110	000	000	000	00000	3,068		IMRF JUN22-NOV 2022
Dec-22	101	3321010	74110	000	000	000	00000	6,289		IMRF DEC22-NOV 2023
Jun-22	101	3321010	74080	000	000	000	00000	15,736.00		HLD JUN-NOV 2022
Dec-22	101	3321010	74080	000	000	000	00000	31,471.00		HLD DEC22- NOV 2023 (2.5% increase)
Jun-22	101	3321010	79950	000	000	000	00000	13,450.00		Supplies
Jun-22	101	3321010	79940	000	000	000	00000	5,424.00		Contractual
Totals								206,771.00	-	