DCFS CAC ARPA Grant Extension 12-1-21 thru 06-30-22

Budget-$57,900.84

Period	Fund	Management Center	Account	Location	Program	Activity	Reporting Category	Account Description	Debit	Credit	Description
									Expense	Revenue	
List - Text	List - Text								Value	Value	Text
12/1/2021	101	3303020	45334	000	000	000	00000	Grants Federal		57,900.84	
12/1/2021	101	3303020	51110	000	000	000	00000	Regular Salaries	10,434.30		Forensic Interviewer, MDT Coordinator
12/1/2021	101	3303020	74100	000	000	000	00000	FICA	798.23		Forensic Interviewer, MDT Coordinator
12/1/2021	101	3303020	74110	000	000	000	00000	IMRF	992.31		Forensic Interviewer, MDT Coordinator
12/1/2021	101	3303020	71500	000	000	000	00000	Travel	10,570.00		APSAC Colloquium Training
12/1/2021	101	3303020	61010	000	000	000	00000	Supplies	11,600.00		Printer ink, TV Monitor, Laptop, Interview Room Supply
12/1/2021	101	3303020	79940	000	000	000	00000	Contractuals	3,416.00		Administrative Specialist/Community Liason
12/1/2021	101	3303020	79950	000	000	000	00000	Training and Education	20,090.00		Training registration, parent folders in English and Spanish
Totals									**57,900.84**	**57,900.84**	