

## Lake County

### F&A Special Committee on COVID-19 Pandemic Recovery and Investment

#### County Administrator Recommended Projects and Programs

March 25, 2022

Project	Project Cost	Project Description
Highland Lake Water System	\$ 2,500,000.00	The project seeks to consolidate Highland Lake Water Company (privately-owned) with the County's water system to provide additional water supply and storage to residents.
Des Plaines River WRF - Disc Filter Installation	\$ 4,500,000.00	The project seeks to replace sand filters with new Disc Filter technology requiring smaller footprint to provide secondary treatment to a larger volume of water.
Pekara Water System - Lake Michigan Interconnection	\$ 1,100,000.00	This project would fund a connection to Lake Michigan for drinking water to replace the current ground water method to provide a long-term solution to residents.
West Oak Middle School & Oak Terrace Project	\$ 2,500,000.00	This project would consolidate two water systems into a single community water supply and replace aging water main infrastructure in the Oak Terrace subdivision.
Des Plaines River WRF - Ultra-violet Disinfection Treatment	\$ 5,500,000.00	This project seeks to construct a UV disinfection system to enhance IEPA permit compliance and reduce chemicals used in the wastewater treatment process.
Job training assistance	\$ 3,600,000.00	Creation of a program that delivers basic career services to 200 job seekers and serves 175 in a combination of paid work-experience or occupational training.
SAO Document Scanning Digitization for ICMS	\$ 344,221.00	The project seeks to digitize paper files into electronic format to enable transition to new integrated case management system.
SAO Video Conversion-Storage	\$ 266,000.00	Project seeks to fund solutions that allow for proprietary video to be converted to a non-proprietary format and then stored in the cloud for access from anywhere.
County Building 10th Floor A/V Improvements	\$ 100,000.00	This project includes digital cameras, microphones, screens, and control system for maintaining Lake County Board meetings, Department meetings, and other engagements, many of which are open to the public.
Microsoft Teams Voice Sustainment	\$ 900,000.00	Reimbursement of costs related to the ongoing use of Microsoft Teams Voice in Lake County Government, allowing for use of an effective communication tool throughout the pandemic.
ICMS Implementation & Software Licensing	\$ 2,200,000.00	Implementation costs for an Integrated Case Management System for Courts-related departments.
<b><u>Total Appropriation</u></b>	<b><u>\$ 23,510,221.00</u></b>	