



COVID-19 Pandemic Recovery and Investment



**County Administrator's
Response and Recovery Coordination Committee**

December 10, 2021

Strategic Alignment

2019 Strategic Plan



County's Mission: Deliver exceptional, financially and environmentally responsive / responsible services that promote a safe, affordable, healthy, and resilient community

Strategic Initiatives	
X	Regional Leadership
X	Fiscal Responsibility
X	Exceptional Service and Operational Excellence
Strategic Goals	
X	Public Safety and Integrated, Data-Driven Justice System
X	Enhance Economic Opportunities
X	Improve Infrastructure
X	Promote a Sustainable Environment
X	Build Healthy, Inclusive, and Resilient Communities

Strategic Themes	
X	Inter-Organizational Cooperation
X	Quality of Life
X	Economic Development
X	Infrastructure
X	Environmental Sustainability
X	Non-Environmental Sustainability
X	Lake County Branding
X	Mental Health
X	Grants and Specialty Funding
X	Diversity and Inclusion

- **Purpose**
 - **Provide direction to Staff for the use of ARPA funds**
- **Agenda**
 - **8.2 Update on strategic priorities and planning**
 - **Priority Investments**
 - **Outreach and Community Engagement**
 - **Compliance and Reporting**
 - **8.3 Discussion and direction on specific focus areas, projects, and funding**
 - **Task Force Update – Economic and Business Investment**
 - **Task Force Update – Public Health**
 - **Task Force Update – Investment in County Operations**

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American Rescue Plan



- **Coronavirus State & Local Fiscal Recovery Funds (CSLFRF) - ARPA Funds**
- **Lake County set to receive \$136M over two years**
 - **Obligated by December 31, 2024**
 - **Expended by December 31, 2026**
- **Municipalities receiving their own funds**
- **Guidance & application released May 10 (updated multiple times)**
- **Compliance & Reporting Guidance (released June 17)**

Strategic Guidance

Guiding Tenets



- Investments will align with the County's Strategic Plan
- Evaluate use of ARPA against all other funding sources
- Target ARPA funds on investments that are not eligible for other funding
- Focus on regional investments, especially in critical infrastructure
 - Non-recurring, targeted
 - Provides long term benefits
- Investments take into consideration of future years, post-ARPA, to ensure able to sustain new programs or services
- Coordinate with and be cognizant of other partner local governments in and surrounding Lake County and plan use of funds accordingly
- County Administration will be central point of contact and coordinator for requests and discussions related to proposed options and planning
- Federal Guidance. Projects will consider: Equitable outcomes, community engagement, underserved community support, labor requirements, and appropriate internal controls

Organization

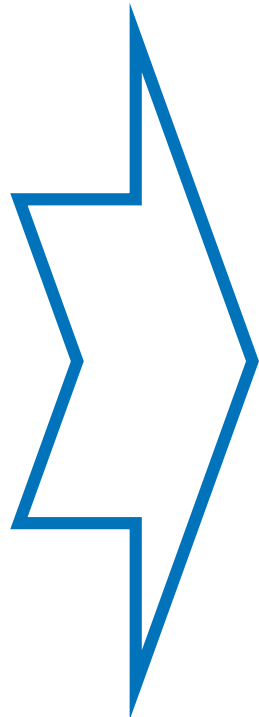
Response & Recovery Coordination Committee



Planning Teams / Task Forces

Reporting Categories

Public Health (PH)
Negative Economic Impacts (EI)
Services to Disproportionately Impacted Communities (IC)
Infrastructure (I)
Premium Pay (PP)
Revenue Replacement (RR)
Administration (A)



- Household Assistance
- Infrastructure and Facility Investment
- Economic and Business Investment
- Public Health
- Investment in County Operations

Compliance
and
Reporting

Outreach
and
Community
Engagement

ARPA Budget

By Task Force and Based on Priorities



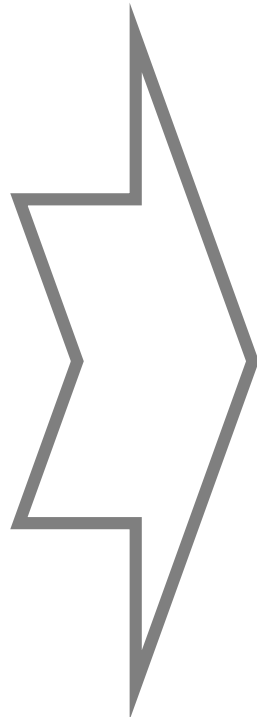
Allocations (\$136M)

• Household Assistance	<i>\$12.0 – \$30.0M (Preliminary)</i>
• Infrastructure and Facility Investment	<i>\$18.0 – \$60.0M (Preliminary)</i>
• Economic and Business Investment	<i>\$XX.XM</i>
• Public Health	<i>\$XX.XM</i>
• Investment in County Operations	<i>\$XX.XM</i>
• Contingency	<i>\$XX.XM</i>
Total	<i>\$30.0M – \$90.0M</i>

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Compliance
and
Reporting

Outreach
and
Community
Engagement

Outreach & Community Engagement

Supports All Task Forces and Projects



- **Required to report on methods used to engage communities**
- **Draft engagement plan created**
 - **Aims to educate residents and gather input using various methods**
 - **Includes strategies for broad audiences and targeted audiences**
- **For the Committee to consider**
 - **Inviting community groups to speak at Special Committee Meetings**
 - **Creating an additional committee/group comprised of community members**

Community Engagement

Web Page



- New web page with all things ARPA
 - Includes community input form
 - Lists Special Committee agendas and recordings
 - Summary of allocated funds



American Rescue Plan – Lake County, IL

On March 11, 2021, the American Rescue Plan Act (ARPA) was signed into law to provide federal funding to local governments for recovery from the COVID-19 pandemic.



ARPA Spending
Categories



Community
Input



Funding
Distribution



Additional
Resources



Public Health Expenditures

Examples Include:

- COVID-19 mitigation efforts, such as vaccinations, testing, contact tracing, and personal protective equipment (PPE)
- Behavioral healthcare, such as mental health and substance use services
- Capital investments to public facilities that respond to COVID-19
- Payroll costs for staff responding to COVID-19

Community Engagement

Web Page



- Awareness of input opportunities through News Releases, Board Member Newsletters and Social Media
- Can launch as soon as next week



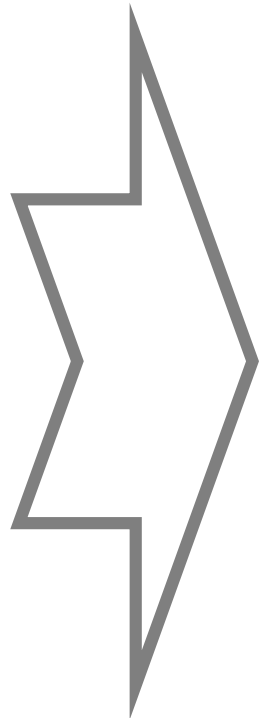
Questions & Direction



Planning Teams / Task Forces

Reporting Categories

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**Compliance
and
Reporting**

Outreach
and
Community
Engagement

Expenditures

Approved



Public Health (PH)	\$ 3,184,687
Negative Economic Impacts (EI)	\$ 930,000
Services to Disproportionately Impacted Communities (IC)	\$ 90,000
Infrastructure (I)	\$ -
Premium Pay (PP)	\$ -
Revenue Replacement (RR)	\$ -
Administration (A)	\$ 55,860
Total	\$ 4,260,547

Approved Expenditures



- **Public Health**
 - **Child Advocacy Center Mental Health Counselors**
 - **AllVax Renewal**
 - **Warehouse for PPE / Related Expenses**
 - **Call Center Renewal**
 - **Vote by Mail Equipment**
- **Negative Economic Impact**
 - **Eviction Mediation**
 - **Food Insecurity**
- **Disproportionately Impacted Communities**
 - **Housing / Homeless Support**
- **Administration**
 - **Consulting Contract (Bronner Group)**

Pending Expenditures

- **Public Health**
 - Pandemic Health Navigator Tech. Licensing
 - Mobile Command Center
- **Negative Economic Impact**
 - FERA Temporary Staff
- **Disproportionately Impacted Communities**
 - Non-Congregate Shelter
 - Victims Witness Counselor (1 Employee for 1 yr)
- **Revenue Replacement**
 - Surveillance Van
 - Firefighting Foam
 - Violent Crimes Unit (2 Employees for 1yr)
- **Administration**
 - Grant Tracker Software

Expenditures

Approved + Pending LCB Approval on 12.14.2021



Public Health (PH)	\$ 3,879,646
Negative Economic Impacts (EI)	\$ 1,230,000
Services to Disproportionately Impacted Communities (IC)	\$ 1,021,194
Infrastructure (I)	\$ -
Premium Pay (PP)	\$ -
Revenue Replacement (RR)	\$ 371,357
Administration (A)	\$ 155,860
Total	\$ 6,658,057

Questions & Direction





Questions

