



Coronavirus Aid, Relief, and Economic Security Act (CARES Act)

Final Report

**County Administrator's
Recovery and Relief Coordination Committee**

February 3, 2022



CARES Act Funds

Background



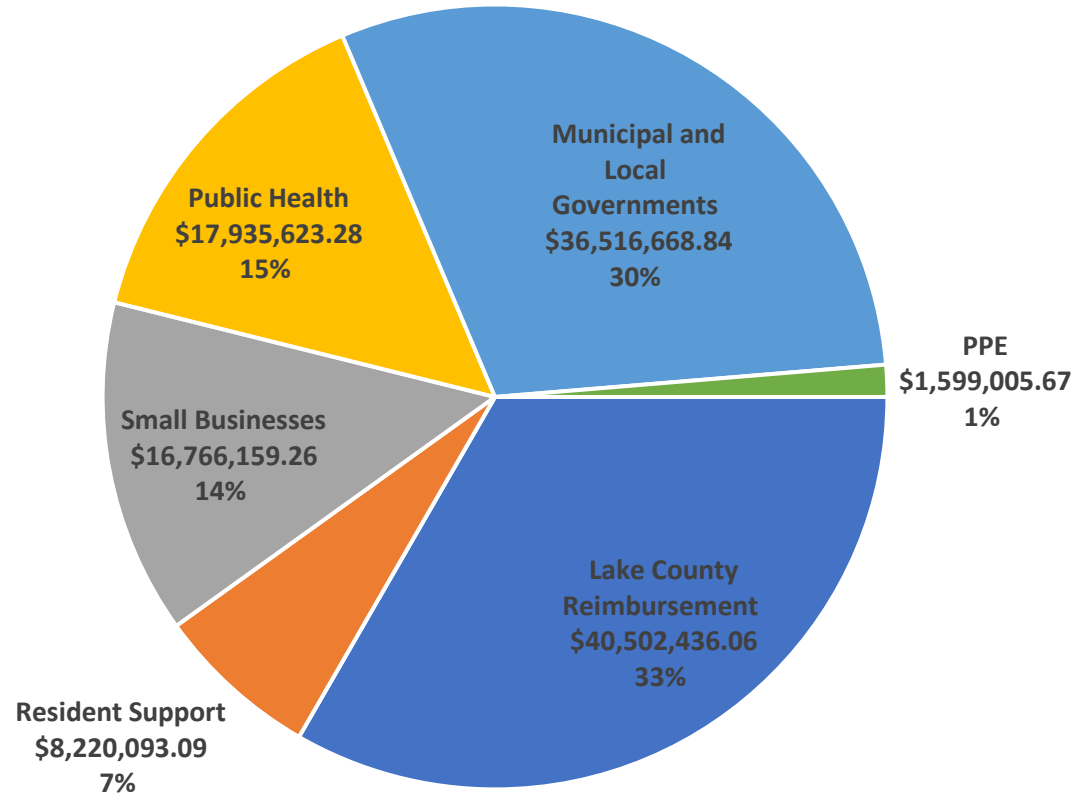
- April 23, 2020: Lake County received \$121,539,986.20 from the U.S. Treasury
- U.S. Treasury provided guidelines on use of funds
- Funds used to cover costs that:
 - Are incurred due to the COVID-19 public health emergency
 - Were not accounted for within FY20 budget(s)
 - Were incurred between March 1, 2020 and **December 31, 2021***
- Used for actions taken to respond to the public health emergency, as well as expenditures incurred to respond to second-order effects of the emergency

*** Consolidated Appropriations Act of 2021**



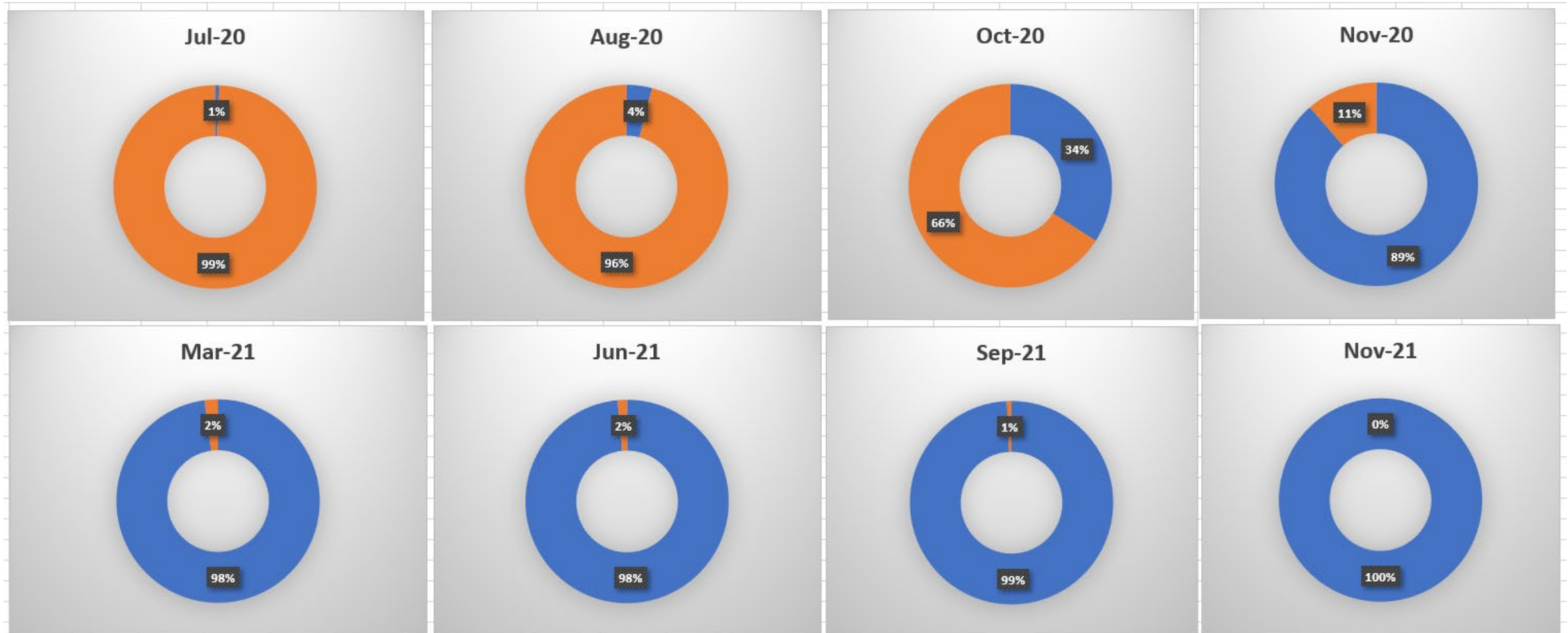
CARES Act Funds

- All \$121,539,986.20 expensed in accordance with the guidelines



CARES Act Funds

Rate of Spend (Spent/Unspent)



Resident Support and Assistance

\$8,220,093



- Distributed 553,490 meals to families in need
- Provided meals to 2,419 people in 628 families impacted by COVID-19 through the CATCH program
- Provided over \$2.1 million in rent and utility assistance to 2,087 people in 766 households
- Assisted 50 households in moving from homelessness to housing
- Provided funding for employees assisting FERA processing



Business and Economic Assistance

\$16,766,159



- 1,204 small businesses received grants
- 31% of grant recipients were minority owned
- 46% of grant recipients were women owned
- 48% of grant recipient had been in business more than 10 years
- Average grant amount – \$13,833
 - Smallest grant \$450
 - Largest grant \$30,000

Municipal & Local Assistance

\$36,516,669



- 41 municipalities
- 1 forest preserve
- 45 school districts
- 17 park districts
- 10 libraries
- 8 townships
- 16 fire departments
- 1 sanitary/water district



Public Health Support & Assistance

\$17,935,623



- **Health Department Response Investment**
 - **Mass Vaccination Orchestration System (Allvax) purchase and implementation**
 - **Contact Center software implementation**
 - **Public Health Education Program**
 - **Laptops and deployment**
 - **Microsoft Teams Voice implementation and hardware**
 - **Call Center, POD, and FQHC Vaccination Clinic staffing**
 - **Mass Vaccination Site equipment, technology, PPE**
 - **Vaccine freezers and refrigerators**
- **Reimbursement of Public Health salaries/wages directly related to the pandemic**

Personal Protective Equipment

\$1,599,006



- Total PPE and supplies distributed to date: 4.3 million
- Distributed to 414 entities:
 - 39 Police Departments
 - 26 Fire Protection Districts
 - 68 Schools, School Districts, and Special Education
 - 138 Long Term Care Facilities and Home Health Agencies
 - 39 Community Groups
 - 8 Individual Villages and Townships
 - 4 Park Districts
 - 69 Doctor and Dentist Offices
 - 17 Internal County Departments, Offices, and Programs
 - 4 Hospitals
 - 2 Cooling Centers



County-Wide Essential Services

\$40,502,436



- **County infrastructure safety improvements**
 - Social distancing reconstruction (lobby)
 - Elevator ventilation improvements
 - HVAC replacements
- **Improved courts infrastructure**
 - Wireless access improvements
 - Laptops & Zoom licenses
- **Coroner's Office improvements & costs**
 - Lodox forensic machinery
 - COVID testing
 - Examination equipment
 - Disinfection products
- **County-wide PPE and disinfection equipment for all operations**
- **Information technology investment**
 - Microsoft Teams Voice implementation & hardware
 - County-wide laptop purchase with deployment
- **Development services technology**
 - Electronic plan review software implementation
 - Electronic plan review technology
- **Reimbursement of Public Safety salaries/wages directly impacted by the pandemic (Sheriff and Coroner)**



Questions

