

CACI VOCA CESF Grant Extension 01-10-22 thru 06-30-22

Budget = \$38,121

Period	Fund	Management Center	Account	Location	Program	Activity	Reporting Category	Account Description	Debit	Credit	Description
									Expense	Revenue	
List - Text	List - Text								Value	Value	Text
1/1/2022	101	3302010	45334	000	000	000	00000	Grants Federal		38,121.00	
1/1/2022	101	3302010	51110	000	000	000	00000	Regular Salaries	6,325.00		Bi-lingual advocate
1/1/2022	101	3302010	71230	000	000	000	00000	Software	1,620.00		Zoom Accounts, Adobe Software
1/1/2022	101	3302010	74100	000	000	000	00000	FICA	483.00		Bi-lingual advocate
1/1/2022	101	3302010	74110	000	000	000	00000	IMRF	601.00		Bi-lingual advocate
1/1/2022	101	3302010	74110	000	000	000	00000	HLD	2,516.00		Bi-lingual advocate
1/1/2022	101	3302010	79940	000	000	000	00000	Contractuals	13,000.00		Communications Coordinator
1/1/2022	101	3302010	79950	000	000	000	00000	Supplies	13,576.00		Flash drives, paper rolls, Apple computers, Storage Shed
Totals									38,121.00	38,121.00	