MONTHLY REPORT FROM THE CLERK OF THE CIRCUIT COURT
ERIN CARTWRIGHT WEINSTEIN
FOR PERIOD ENDING 12/31/2021

	Dec-21	YTD FY22	YTD FY21	
Planning Building and Zoning				
LAKE COUNTY BUILDING AND ZONING	$ -		$ -	
	$ -	**$ -**	**$ -**	0%
Sheriff				
LAKE COUNTY SHERIFF	$ 31,347.58	$ 31,347.58	$ 49,136.02	
LAKE COUNTY SHERIFF PRA	$ 7.22	$ 7.22	$ 405.03	
LAKE COUNTY SHERIFF 740/DUI	$ 4,302.43	$ 4,302.43	$ 2,107.81	
PROBATION TRANSFER	$ 508.62	$ 508.62	$ 42.37	
SHERIFF	$ 4,367.49	$ 4,367.49	$ 5,895.36	
SHERIFF WATER PATROL	$ -	$ -	$ -	
COURT SECURITY	$ 111,925.47	$ 111,925.47	$ 142,465.84	
ELECTRONIC MONITOR	$ 9,545.00	$ 9,545.00	$ -	
ARRESTEE MEDICAL	$ 1,426.96	$ 1,426.96	$ 1,353.41	
	$ 163,430.77	**$ 163,430.77**	**$ 201,405.84**	-18.9%
Circuit Clerk				
CRIMINAL FINE - Street Value	$ 1,289.42	$ 1,289.42	$ 320.33	
CRIMINAL FINE	$ 12,317.72	$ 12,317.72	$ 10,660.05	
DRUG ADDCTION SERV	$ 12.51	$ 12.51	$ 21.30	
CIRC CLK AUTO EXPUNG	$ 8.33	$ 8.33	$ 14.20	
INTEREST COUNTY	$ 6,733.19	$ 6,733.19	$ 18,253.74	
ANNUAL SUPPORT FEES	$ 264.52	$ 264.52	$ 329.52	
DOCKET	$ 5,198.77	$ 5,198.77	$ 1,627.29	
APPEARANCE	$ -	$ -	$ -	
TRANSCRIPTS	$ 16,287.85	$ 16,287.85	$ 15,332.00	
CITATIONS	$ 4,470.00	$ 4,470.00	$ 1,865.00	
CIRCUIT CLERK COST	$ 287,180.38	$ 287,180.38	$ 332,527.13	
MOTION,VACATE/REOPEN	$ 10,802.87	$ 10,802.87	$ 14,821.98	
JDGT,BOND FORF STATE	$ -	$ -	$ 41,074.00	
TEN PERCENT BOND FEE	$ 31,727.90	$ 31,727.90	$ 32,111.19	
JURY DEMAND	$ 15,127.00	$ 15,127.00	$ 16,330.50	
ADOPTION REPORT	$ -	$ -	$ -	
MENTAL HEALTH COURT	$ 29.63	$ 29.63	$ 91.58	
THERAP.INT.MONIT.FEE	$ 453.12	$ 453.12	$ 237.20	
CLERK OPERADMIN FUND	$ 17,641.50	$ 17,641.50	$ 23,082.49	
SINGLE DRUG TEST	$ 50.00	$ 50.00	$ -	
MDRU MULTIPLE DRUG TEST	$ -	$ -	$ -	
URINALYSIS TESTING	$ 7,156.53	$ 7,156.53	$ 8,361.99	
DOMESTIC BATRY CLERK	$ 1.00	$ 1.00	$ 0.76	
DNA TEST CLERK'S FEE	$ 63.59	$ 63.59	$ 111.46	
CRIME LAB CLERK FEE	$ 31.80	$ 31.80	$ 39.89	
TRAUMA CLERK	$ 33.05	$ 33.05	$ 86.97	
DOM VIOLENCE FINE	$ -	$ -	$ 15.46	
ALIAS SUMMONS	$ 1,300.00	$ 1,300.00	$ 1,655.00	
PASSPORTS	$ 2,520.00	$ 2,520.00	$ 4,165.00	
ADDITIONAL CIR CLERK	$ -	$ -	$ -	
RECORD SEARCH FEES	$ 600.00	$ 600.00	$ 678.00	
EXPUNGEMENT	$ 1,027.53	$ 1,027.53	$ 2,262.50	
DUI ANALYSIS-CLERK	$ -	$ -	$ 1.03	
INTEREST	$ 154.12	$ 154.12	$ 377.44	

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		Dec-21		YTD FY22		YTD FY21		
PARENTAL REIMBURSEME	$	-	$	-	$	-		
POSTAGE	$	150.00	$	150.00	$	590.00		
ITSC CLERK (2%)	$	76.40	$	76.40	$	332.03		
PERCENTAGE-COUNTY	$	440.04	$	440.04	$	1,451.84		
NON SUFFICIENT FUNDS/CONTEMPT	$	-	$	-	$	25.00		
	$	**423,148.77**	**$**	**423,148.77**	**$**	**528,853.87**	↓	-20.0%
Circuit Court								
COUNTY	$	941.82	$	941.82	$	3,005.07		
COURT APPOINTED ATTY	$	-	$	-	$	-		
SPECIALTY COURT FEE	$	9,289.52	$	9,289.52	$	13,108.82		
DRUG COURT FEE	$	192.50	$	192.50	$	804.09		
PUB.SERVC.CONVERSION	$	175.08	$	175.08	$	150.00		
ALT PROSEC DRUG TEST	$	250.00	$	250.00	$	144.74		
ALT PROSEC PROG APPL	$	-	$	-	$	-		
FRCLSR MEDIATION PRG	$	2,750.00	$	2,750.00	$	1,875.00		
	$	**13,598.92**	**$**	**13,598.92**	**$**	**19,087.72**	↓	-28.8%
State's Attorney								
STATES ATT OVRWEIGHT	$	-	$	-	$	-		
COLLECTION FEES	$	735.43	$	735.43	$	1,741.31		
STATES ATTORNEY	$	19,990.80	$	19,990.80	$	30,271.32		
STAT CIVIL CANNABIS	$	8.33	$	8.33	$	14.19		
CHILD ADVOCACY CENTR	$	1,876.81	$	1,876.81	$	1,361.98		
ALT PROSEC PROG FEE	$	528.82	$	528.82	$	942.66		
	$	**23,140.19**	**$**	**23,140.19**	**$**	**34,331.46**	↓	-32.6%
Public Defender								
PUBLIC DEFENDER	$	7,230.52	$	7,230.52	$	14,079.91		
	$	**7,230.52**	**$**	**7,230.52**	**$**	**14,079.91**	↓	-48.6%
Hulse Detention Center								
ROOM/BOARD REIMBURSE	$	82.74	$	82.74	$	35.33		
FACE-IT	$	26.39	$	26.39	$	1,219.66		
	$	**109.13**	**$**	**109.13**	**$**	**1,254.99**	↓	-91.3%
Probation Services								
GPS	$	300.00	$	300.00	$	350.00		
PROB SERV OPERATIONS	$	2,615.98	$	2,615.98	$	3,412.68		
PROB SERVICE OP VIOL	$	281.68	$	281.68	$	18.09		
PROBATION SERVICES	$	49,614.08	$	49,614.08	$	66,667.18		
PRETRIAL BOND SUPERV	$	5,379.39	$	5,379.39	$	5,427.41		
COND.DISCH.SUPERVIS	$	10,838.70	$	10,838.70	$	11,221.82		
PUBLIC SERVICE SUPER	$	808.91	$	808.91	$	1,929.38		
MONITORED SUPERVISIO	$	4,251.88	$	4,251.88	$	4,438.82		
CRIME VICTIM SERVICE	$	1,916.39	$	1,916.39	$	2,377.54		
	$	**76,007.01**	**$**	**76,007.01**	**$**	**95,842.92**	↓	-20.7%
Law Library								
LIBRARY	$	36,894.50	$	36,894.50	$	37,688.00		
	$	**36,894.50**	**$**	**36,894.50**	**$**	**37,688.00**	↓	-2.1%
Transportation Safety Highway Hire Back Fund								
HIRE BACK SFTY CNTY	$	3,654.42	$	3,654.42	$	10,770.59		
	$	**3,654.42**	**$**	**3,654.42**	**$**	**10,770.59**	↓	-66.1%

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Children's Waiting Room Fund				
KIDS KORNER	$ 15,505.50	$ 15,505.50	$ 15,822.00	
	$ 15,505.50	**$ 15,505.50**	**$ 15,822.00**	-2.0%
Neutral Site Custody Exchange				
NEUTRAL SITE CUST EX	$ 14,106.00	$ 14,106.00	$ 14,384.00	
	$ 14,106.00	**$ 14,106.00**	**$ 14,384.00**	-1.9%
Court Automation				
COURT AUTOMATION	$ 69,235.24	$ 69,235.24	$ 88,626.52	
	$ 69,235.24	**$ 69,235.24**	**$ 88,626.52**	-21.9%
E Citation Fund				
ECITATION CLERK	$ 16,215.00	$ 16,215.00	$ 22,930.67	
	$ 16,215.00	**$ 16,215.00**	**$ 22,930.67**	-29.3%
Document Storage Fund				
PHOTOGRAPH FEES	$ 750.00	$ 750.00	$ 1,215.00	
PASSPORT COPY FEES	$ -	$ -	$ -	
ENHANCED PUBLIC ACCESS	$ 6,490.00	$ 6,490.00	$ 240.00	
DOCUMENT STORAGE	$ 68,868.29	$ 68,868.29	$ 88,045.14	
	$ 76,108.29	**$ 76,108.29**	**$ 89,500.14**	-15.0%
State's Attorney Automation Fund				
STATE ATT AUTOMATION	$ 516.58	$ 516.58	$ 869.63	
	$ 516.58	**$ 516.58**	**$ 869.63**	-40.6%
Public Defender Automation Fund				
PUB DEF AUTOMATION	$ 217.86	$ 217.86	$ 166.52	
	$ 217.86	**$ 217.86**	**$ 166.52**	31%
State's Attorney Bond				
STATE ATTY COST BOND	$ -	$ -	$ -	
	$ -	**$ -**	**$ -**	100%
	$ 939,118.70	**$ 939,118.70**	**$ 1,175,614.78**	-20.1%