Lake County Health Department and Community Health Center New Expenses/Revenue FY 2021

Program Name: Solid Waste

Funding Name: Solid Waste Enforcement Contract (7/1/21-6/30/22)

EXPENDITURES ACCT. DESCRIPTION		NEW DOLLAR AMOUNT
		AWIOUNI
SALARIES	5 :	
51110	Full-time Salaries	
51120	Part-time Salaries	
51140	Overtime Salaries and Wages	
51150	Sick pay	
51180	Special Pay	
51200	Contract Employees	
51210	Performance Appraisals	
TOTAL SA	ALARIES	\$0

COMMODITIES:

	_	
61010	Office Supplies	
61020	Computer Software	
61030	Books Manuals And Periodicals	
61040	Operational Supplies	
61070	Craft & Recreational Supplies	
61080	Food & Provisions	
62010	Medical Supplies	
62020	Dental Supplies	
62040	Drugs And Medicines	
63010	Building, Grounds Maintenance Supplies	
63030	Linen And Bedding	
63040	Housekeeping Supplies	
65020	Laboratory Supplies	
65120	Automobile Repairs and Maintenance	
65180	Miscellaneous Commodities	
TOTAL CO	DMMODITIES	\$0

CONTRACTUAL:

71110	Auditing And Accounting
71120	Interpreters
71120	Court Interpreters
71150	Consultants
71220	Computer Services
71230	Software & Online Services
71310	Laboratory Fees
71320	Emergency Psych Services
71330	Medical Fees
71340	Dental Fees
71360	Pharmacy Fees
71430	Tuition Reimbursement
71450	Mileage Reimbursement
71470	Employee Relations
71490	Employment Ads-Help Wanted
71500	Trips And Training
71610	Pest Control
71620	Laundry And Cleaning
71630	Garbage Disposal
71640	Bio Hazard Waste Disposal
71650	Security Services

		NEW DOLLAR
ACCT.	DESCRIPTION	AMOUNT
CONT	RACTUAL CONT.	
71010	Duce and Subscriptions	

71810	Dues and Subscriptions	
71850	Advertising	
71910	Gas For Heating	
71920	Electricity	
71930	Water And Sewer Charges	
71940	Telephone	
71950	Cellular Phones	
71960	Data/Telecommunications	
71970		
71990		
72210	Motor Vehicle Maintenance & Repairs	
72250	Bldg & Grounds Maintenance & Repairs	
72280	Equipment Maintenance	
72510	Building Rentals	
72530	Equipment Rental	
72540	Vehicle Leases	
72560	All Other Rentals	
72820	Postage	
72830	Printing Services	
72840	Temporary Employment Services	
72850	Contract Physician	
72870	Contract Provider Other	
74080	H/L/D Employee Benefits	
74100	Retirement Benefits/FICA	
74110	Retirement Benefits/IMRF	
79940	Miscell Contractual Services	
79950	All Other Miscellaneous	
TOTAL	CONTRACTUAL	\$0

CAPITAL:

TOTAL (CAPITAL	\$0
85070	All Other Capital Outlay	
85050	Capital Development	
84080	Meters	
84060	Furniture And Office Equipment	
84050	Laboratory Equipment	
84030	Computer Equipment	
84010	Construction & Maintenance Equipment	
83010	Motor Vehicles	
82020	Building Improvements	

TOTAL EXPENDITURES	\$0
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FUND MANAGEMENT CENTER - ACCOUNT

210	4035030-45333 Solid Waste - Illinois Environmental Protection Agency	\$13,292
TOTAL	_ REVENUE	\$13,292

Lake County Health Department and Community Health Center New Expenses/Revenue FY 2022

Program Name: Solid Waste

Funding Name: Solid Waste Enforcement Contract (7/1/21-6/30/22)

EXPENDITURES NEW DOLLAR					NEW DOLLAR
ACCT.	DESCRIPTION	AMOUNT	ACCT.	DESCRIPTION	AMOUNT
SALARIE	:S:		CONTR	ACTUAL CONT.	
51110	Full-time Salaries		71810	Dues and Subscriptions	
51120	Part-time Salaries		71850	Advertising	
51140	Overtime Salaries and Wages		71910	Gas For Heating	
51150	Sick pay		71920	Electricity	
51180	Special Pay		71930	Water And Sewer Charges	
51200	Contract Employees		71940	Telephone	
51210	Performance Appraisals		71950	Cellular Phones	
TOTAL S	ALARIES	\$0	71960	Data/Telecommunications	
			71970	Courier Services	
СОММО	DITIES:		71990	Ambulance Service	
61010	Office Supplies		72210	Motor Vehicle Maintenance & Repairs	
61020	Computer Software		72250	Bldg & Grounds Maintenance & Repairs	
61030	Books Manuals And Periodicals		72280	Equipment Maintenance	
61040	Operational Supplies		72510	Building Rentals	
61070	Craft & Recreational Supplies		72530	Equipment Rental	
61080	Food & Provisions		72540	Vehicle Leases	
62010	Medical Supplies		72560	All Other Rentals	
62020	Dental Supplies		72820	Postage	
62040	Drugs And Medicines		72830	Printing Services	
63010	Building, Grounds Maintenance Supplies		72840	Temporary Employment Services	
63030	Linen And Bedding		72850	Contract Physician	
63040	Housekeeping Supplies		72870	Contract Provider Other	
65020	Laboratory Supplies		74080	H/L/D Employee Benefits	
65120	Automobile Repairs and Maintenance		74100	Retirement Benefits/FICA	
65180	Miscellaneous Commodities		74110	Retirement Benefits/IMRF	
TOTAL C	OMMODITIES	\$0	79940	Miscell Contractual Services	
			79950	All Other Miscellaneous	
CONTRA	CTUAL:		TOTAL	CONTRACTUAL	\$0
71110	Auditing And Accounting				
71120	Interpreters		CAPITA	AL:	

71110	Auditing And Accounting	
71120	Interpreters	
71120	Court Interpreters	
71150	Consultants	
71220	Computer Services	
71230	Software & Online Services	
71310	Laboratory Fees	
71320	Emergency Psych Services	
71330	Medical Fees	
71340	Dental Fees	
71360	Pharmacy Fees	
71430	Tuition Reimbursement	
71450	Mileage Reimbursement	
71470	Employee Relations	
71490	Employment Ads-Help Wanted	
71500	Trips And Training	
71610	Pest Control	
71620	Laundry And Cleaning	
71630	Garbage Disposal	
71640	Bio Hazard Waste Disposal	
71650	Security Services	

TOTAL	CAPITAL	\$0
85070	All Other Capital Outlay	
85050	Capital Development	
84080	Meters	
84060	Furniture And Office Equipment	
84050	Laboratory Equipment	
84030	Computer Equipment	
84010	Construction & Maintenance Equipment	
83010	Motor Vehicles	
82020	Building Improvements	

TOTAL EXPENDITURES	\$0
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FUND MANAGEMENT CENTER - ACCOUNT

210	4035030-45333 Solid Waste - Illinois Environmental Protection Agency	\$18,610
TOTAL REVENUE		\$18,610