

- Purpose
 - Provide planning guidance to staff for the use of ARPA funds
- Agenda
 - 8.2 Direction on projects, priorities, and funding
 - Proposed structure
 - Task Force Update – Household Assistance
 - Task Force Update – Infrastructure and Facilities
 - 8.3 Current department / office requests for funding
 - Review of action items from Budget Hearings
 - Direction on new requests for immediate funding
 - 8.4 Update on Lake County lost revenue replacement estimate

Approved Expenditures



	Total Approved
Public Health	\$ 3,184,687.00
Negative Economic Impacts	\$ 930,000.00
Services to Disproportionately Impacted Communities	\$ 90,000.00
Premium Pay	\$ -
Infrastructure	\$ -
Revenue Replacement	\$ -
Administration	\$ 55,860.00
	\$ 4,260,547.00

Approved Expenditures



- **Public Health**
 - **Child Advocacy Center Mental Health Counselors**
 - **AllVax Renewal**
 - **Warehouse for PPE / Related Expenses**
 - **Call Center Renewal**
 - **Vote by Mail Equipment**
- **Negative Economic Impact**
 - **Eviction Mediation**
 - **Food Insecurity**
- **Disproportionately Impacted Communities**
 - **Housing / Homeless Support**
- **Administration**
 - **Housing Support Services**

Previously Approved

Going to F&A



Dept.	Item / Request	Amount Requested	Unfunded Recurring Cost	Funding Source(s)
Sheriff	CID Surveillance Van	\$ 75,000.00	No	ARPA Gov. Services (Lost Revenue Replacement Funds)
	Mobile Command Center Replacement	\$ 525,000.00	Possibly	ARPA - Gov. Services or Direct Under EC1.7: Capital Investments or Physical Plant Changes to Public Facilities that Respond to COVID-19 Public Health Emergency
SAO	ASA K10 Violent Crimes Unit (2 staff)	\$ 251,357.00	Yes	ARPA Gov. Services (Lost Revenue Replacement Funds)
	Victim Witness Coordinators - Felony Review (1 staff only)	\$ 91,193.50	Yes	ARPA - Gov. Services or Potential Direct Funding Under EC3.16: Social Determinants of Health: Community Violence Interventions
	GrayKey System	\$ 46,000.00	Yes	ARPA - Gov. Services or Potential Direct Funding Under EC3.13: Social Determinants of Health: Other
	Totals	\$ 988,550.50		

For Consideration



Dept.	Item / Request	Amount Requested	Unfunded Recurring Cost	Funding Source(s)
Health	Public Health Navigator Technology Licensing	\$ 170,000.00	No	ARPA Direct
Finance	Grant Recipient Tracker	\$ 100,000.00	No	ARPA Direct Under EC7.1 Administrative Expenses
Fire Protection Districts	Fire Fighting Foam Replacement	\$ 45,000.00	No	ARPA Gov. Services (Lost Revenue Replacement Funds)
Household Assistance	Emergency Shelter in Motels	\$ 840,000.00	No	ARPA Direct
	FERA Staff Support	\$ 300,000.00	No	ARPA Direct
	Totals	\$ 1,455,000.00		

Questions & Direction

