

BOSS Budget - Funds Available Summary
 Period: Nov-21
 Management Centers: 0000000 to 9999999

Fund	Account Class							
778		Account	Description	Modified Budget	Encumbrance Amount	Actual Amount	% of Budget	Funds Available
	03 - Contractuals	71150	Consultants	88,500.00	16,371.25	61,410.75	69.4%	10,718.00
		71310	Laboratory Fees	93,922.55	62,346.61	37,607.56	40.0%	-6,031.62
		72980	Workshop Fees	300.00	0.00	250.00	83.3%	50.00
		79940	Miscell Contractual Services	8,230.62	0.00	0.00	0.0%	8,230.62
			Total	190,953.17	78,717.86	99,268.31	52.0%	12,967.00
All Management Centers Total				190,953.17	78,717.86	99,268.31	52.0%	12,967.00
Commitment					0.00			
Obligation					78,717.86			
Other					0.00			

BOSS Budget - Funds Available Summary
 Period: Nov-21
 Management Centers: 0000000 to 9999999

Fund	Account Class							
778		Account	Description	Modified Budget	Encumbrance Amount	Actual Amount	% of Budget	Funds Available
	45X - Intergovernmental	Total			0.00	0.00	0.00	0.00
	46/7X - Charges for Services	46010	Fees	-214,711.43	0.00	-129,118.00	60.1%	-85,593.43
		Total			-214,711.43	0.00	-129,118.00	60.1%
	48X - Misc	48011	1st Midwest Bank Interest Earned	0.00	0.00	-75.82		75.82
		Total			0.00	0.00	-75.82	
	All Management Centers Total				-214,711.43	0.00	-129,193.82	60.2%
Commitment					0.00			
Obligation					0.00			
Other					0.00			