

BOSS Budget - Funds Available Summary
 Period: Nov-21
 Management Centers: 0000000 to 9999999

Fund	Account Class							
775		Account	Description	Modified Budget	Encumbrance Amount	Actual Amount	% of Budget	Funds Available
	03 - Contractuals	71150	Consultants	147,626.00	59,281.57	66,625.43	45.1%	21,719.00
		71310	Laboratory Fees	123,066.92	39,798.54	83,046.38	67.5%	222.00
		79940	Miscell Contractual Services	25,000.00	0.00	18,544.00	74.2%	6,456.00
			Total	295,692.92	99,080.11	168,215.81	56.9%	28,397.00
All Management Centers Total				295,692.92	99,080.11	168,215.81	56.9%	28,397.00
Commitment					0.00			
Obligation					99,080.11			
Other					0.00			

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	45X - Intergovernmental	Total		0.00	0.00	0.00		0.00
	46/7X - Charges for Services	46010	Fees	-356,704.47	0.00	-283,680.87	79.5%	-73,023.60
		Total		-356,704.47	0.00	-283,680.87	79.5%	-73,023.60
	48X - Misc	48011	1st Midwest Bank Interest Earned	0.00	0.00	-101.87		101.87
		Total		0.00	0.00	-101.87		101.87
	All Management Centers Total				-356,704.47	0.00	-283,782.74	79.6%
Commitment					0.00			
Obligation					0.00			
Other					0.00			