Lake County Illinois

Lake County Courthouse and Administrative Complex 18 N. County Street Waukegan, IL 60085-4351



Agenda Report - Final

Tuesday, October 18, 2022

9:00 AM

JOINT BUDGET HEARINGS

Assembly Room, 10th Floor or register to virtually attend at https://bit.ly/3Cvt7Ds

Law & Judicial Committee

PUBLIC ATTENDANCE: The public can attend Lake County Committee and Board meetings (two options):

- (1) In-person attendance is on the 10th Floor of the County Administrative Tower (9th Floor, if necessary), 18 N. County Street, Waukegan, Illinois.
- (2) Remote / virtual attendance through registration at the link on the front page of this agenda.

RECORDING: Meetings, to include Public Comment, will be recorded.

PUBLIC COMMENT: The public will be afforded time to comment on matters related to the business of the County Board. A total of 30 minutes will be permitted for Public Comment and no more than three minutes per comment. In general, Public Comment on items not on the agenda will be presented near the beginning of the meeting. Public Comment on agenda items may be presented during consideration of that item. Individuals attending in-person or remotely may present their Public Comment during the meeting. Individuals not in attendance may provide written Public Comment that must be received by 3:00 p.m. the day prior to the meeting (emailed to PublicComment@Lakecountyil.gov or delivered to the County Board Office 18 N. County Street, Waukegan, Illinois (10th floor)).

Public Comment will proceed in the following order: (1) Public Comment by individuals in attendance on the 10th Floor, (2) Public Comment by individuals who registered via the link on the front page of the agenda and are attending remotely / virtually, and then (3) written comments.

Individuals providing Public Comment will provide the following information:

- * Meeting: Joint Budget Hearing (Subject line for written Public Comment)
- * Name (REQUIRED)
- * Topic or Agenda Item # (REQUIRED)
- * Street Address, City, State (Optional)
- * Phone Number (Optional)
- * Organization/Agency/etc. Represented (If representing yourself, put "Self")
- * * *To view County Board Rules, click here: https://bit.ly/3idRdrV * * *

- 1. Call to Order
- 2. Pledge of Allegiance
- 3. Roll Call of Members
- 4. Addenda to the Agenda
- 5. Public Comment (Items not on the agenda)
- 6. Chair's Remarks
- 7. Unfinished Business
- 8. New Business

REGULAR AGENDA

8.F1 <u>22-1511</u>

Presentation and consideration of proposed Fiscal Year 2023 Budget (see complete recommended budget attached).

Attachments: FY23 Recommended Budget

LAW & JUDICIAL

8.L1 22-1491

Joint committee action approving the recommended Fiscal Year 2023 budget for the Sheriff's Merit Commission (FY23 Recommended Budget, pg. 153).

8.L2 22-1492

Joint committee action approving the recommended Fiscal Year 2023 budget for the Coroner (FY23 Recommended Budget, pg. 80).

8.L3 22-1493

Joint committee action approving the recommended Fiscal Year 2023 budget for the Coroner Fees (FY23 Recommended Budget, pg. 226).

8.L4 22-1494

Joint committee action approving the recommended Fiscal Year 2023 budget for the Circuit Courts (FY23 Recommended Budget, pg. 73).

8.L5 22-1496

Joint committee action approving the recommended Fiscal Year 2023 budget for the Hulse Detention Center (FY23 Recommended Budget, pg. 190).

8.L6 <u>22-1495</u>

Joint committee action approving the recommended Fiscal Year 2023 budget for the Children's Waiting Room Fund (FY23 Recommended Budget, pg. 219).

8.L7 <u>22-1497</u>

Joint committee action approving the recommended Fiscal Year 2023 budget for the Law Library (FY23 Recommended Budget, pg. 242).

8.L8 22-1498

Joint committee action approving the recommended Fiscal Year 2023 budget for the Neutral Site Custody Exchange Fee (FY23 Recommended Budget, pg. 252).

8.L9 22-1499

Joint committee action approving the recommended Fiscal Year 2023 budget for the Probation Services Fee (FY23 Recommended Budget, pg. 258).

8.L10 22-1500

Joint committee action approving the recommended Fiscal Year 2023 budget for the Court Automation Fund (FY23 Recommended Budget, pg. 229).

8.L11 <u>22-1501</u>

Joint committee action approving the recommended Fiscal Year 2023 budget for the Circuit Court Clerk (FY23 Recommended Budget, pg. 68).

8.L12 22-1502

Joint committee action approving the recommended Fiscal Year 2023 budget for the Court Document Storage Fee (FY23 Recommended Budget, pg. 233).

8.L13 <u>22-1503</u>

Joint committee action approving the recommended Fiscal Year 2023 budget for the Electronic Citation Fee (FY23 Recommended Budget, pg. 236).

8.L14 22-1504

Joint committee action approving the recommended Fiscal Year 2023 budget for the Sheriff (FY23 Recommended Budget, pg. 146).

8.L15 22-1505

Joint committee action approving the recommended Fiscal Year 2023 budget for the Transportation Safety Hire-Back Fund (FY23 Recommended Budget, pg. 276).

8.L16 22-1506

Joint committee action approving the recommended Fiscal Year 2023 budget for the State's Attorney. (FY23 Recommended Budget, pg. 156).

8.L17 22-1507

Joint committee action approving the recommended Fiscal Year 2023 budget for the State's Attorney Records Automation Fund (FY23 Recommended Budget, pg. 270).

8.L18 22-1508

Joint committee action approving the recommended Fiscal Year 2023 budget for the Public Defender (FY23 Recommended Budget, pg. 136).

8.L19 22-1509

Joint committee action approving the recommended Fiscal Year 2023 budget for the Public Defender's Record Automation Fund (FY23 Recommended Budget, pg. 255).

- 9. County Administrator's Report
- 10. Executive Session
- 11. Members' Remarks
- 12. Adjournment

Next Meeting: October 25, 2022