Lake County Illinois

Lake County Courthouse and Administrative Complex 18 N. County Street Waukegan, IL 60085-4351



Agenda Report - Final

Wednesday, October 24, 2018

8:30 AM

JOINT BUDGET MEETING (Please Note Start Time) Assembly Room, 10th Floor

Public Works and Transportation Committee & Financial and Administrative Committee

- 1. Call to Order
- 2. Pledge of Allegiance
- 3. Addenda to the Agenda
- 4. Public Comment
- 5. Chairman's Remarks
- 6. New Business

6.1 18-1180

Presentation and consideration of proposed Fiscal Year 2019 Budget (see complete recommended budget attached).

<u>Attachments:</u> FY 2019 Recommended Budget

6.2 <u>18-1210</u>

Joint committee action approving the recommended Fiscal Year 2019 budget for Public Works.

6.3 18-1211

Joint committee action approving the recommended Fiscal Year 2019 budget for the Division of Transportation.

6.4 <u>18-1212</u>

Joint committee action approving the recommended Fiscal Year 2019 budget for the County Bridge Tax.

6.5 18-1213

Joint committee action approving the recommended Fiscal Year 2019 budget for Matching Tax.

6.6 18-1214

Joint committee action approving the recommended Fiscal Year 2019 budget for the County Motor Fuel Tax.

6.7 18-1215

Joint committee action approving the recommended Fiscal Year 2019 budget for the Sales Tax for Transportation and Public Safety (1/4% Sales Tax).

7. Members' Remarks

8. Adjournment of the Public Works and Transportation Committee. The Financial and Administrative Committee may remain in session to review and approve other departmental budgets.

Next Meeting: October 31, 2018