# Lake County Illinois

Lake County Courthouse and Administrative Complex 18 N. County Street Waukegan, IL 60085-4351



Agenda Report - Final

Tuesday, October 20, 2020

1:00 PM

# JOINT BUDGET HEARINGS

Live-streamed at: http://lakecounty.tv/, Comcast Ch. 18 or 30, AT&T U-Verse Ch. 99, & 18 N County St, Waukegan (10th Floor)

Health and Community Services Committee & Financial and Administrative Committee Pursuant to Section 7(e) of the Illinois Open Meetings Act, the September 18, 2020, Gubernatorial Disaster Proclamation, and the attached Written Determination of the Lake County Board Chair, this meeting will be held via audio and video conference.

PUBLIC VIEWING: This meeting will be live-streamed at http://lakecounty.tv/ and on Comcast's network, Channel 18 or 30 and AT&T Channel 99. Per the Governor's Disaster Proclamation, in accordance with section 120/7(e)(4) of the OMA, in-person attendance by members of the public will be available in the Assembly Room on the 10th Floor of the Administrative Tower at 18 N. County Street, Waukegan, Illinois and is limited to the number of persons practicable in keeping with social distancing requirements.

PUBLIC COMMENT: Public Comments are welcomed and encouraged. Comments received by 7:00 a.m. for items not on the agenda will be read at the beginning of the meeting in the order they are received or during consideration of an agenda item if it is related to a specific item. Comments received after 7:00 a.m. but before consideration of the final agenda item under Regular Agenda, may be taken at the end of the meeting. A total of 30 minutes will be permitted for Public Comment and no more than three minutes per Comment pursuant to the County Board Rules of Order and Operational Procedures. All emailed Comments received but not read during the meeting will be included in the Committee's meeting minutes.

Email Public Comments to CountyBoard@lakecountyil.gov with the following:

- \* Subject Title: Health and Community Services Budget Hearing Public Comment
- \* Name
- \* Street Address (Optional)
- \* City, State (Optional)
- \* Phone (Optional)
- \* Organization/agency/etc. represented. (If representing yourself, put "Self")
- \* Topic or Agenda Item Number followed by Public Comment.

Public in attendance on the 10th Floor of the Administrative Tower at 18 N. County Street, Waukegan, Illinois may provide Public Comment.

#### 0.0 <u>20-0824</u>

Determination of need for meetings of the Lake County Board and Committees to be held by audio or video conference.

Attachments: Determination - Chair Hart - Rev 081320.pdf

- 1. Call to Order
- 2. Pledge of Allegiance
- 3. Addenda to the Agenda
- 4. Public Comment
- 5. Chair's Remarks
- 6. Old Business
- 7. New Business

#### REGULAR AGENDA

#### 7.1 <u>20-1466</u>

Presentation and consideration of proposed Fiscal Year 2021 Budget (see complete recommended budget attached).

Attachments: 2021 Recommended Budget.pdf

# HEALTH AND COMMUNITY SERVICES

#### 7.2 <u>20-1465</u>

Joint committee action approving the recommended Fiscal Year 2021 for Community Development (HUD Grants).

#### 7.3 <u>20-1469</u>

Joint committee action approving the recommended Fiscal Year 2021 budget for the Health Department.

#### 7.4 <u>20-1471</u>

Joint committee action approving the recommended Fiscal Year 2021 budget for the Tuberculosis (TB) Clinic.

# 7.5 <u>20-1472</u>

Joint committee action approving the recommended Fiscal Year 2021 budget for Special Service Area Number Eight (SSA # 8) - Loon Lake.

# 7.6 <u>20-1474</u>

Joint committee action approving the recommended Fiscal Year 2021 budget for the Regional Office of Education.

#### 7.7 <u>20-1476</u>

Joint committee action approving the recommended Fiscal Year 2021 budget for the Veteran's Assistance Commission.

# 7.8 <u>20-1477</u>

Joint committee action approving the recommended Fiscal Year 2021 budget for Winchester House.

#### 7.9 <u>20-1480</u>

Joint committee action approving the recommended Fiscal Year 2021 budget for the Workforce Development Department.

- 8. Executive Session
- 9. Public Comment
- 10. County Administrator's Report
- 11. Members' Remarks
- 12. Adjournment

Next Meeting: October 27, 2020