

Lake County Illinois

*Lake County Courthouse and Administrative Complex
18 N. County Street
Waukegan, IL 60085-4351*



Agenda Report - Final

Wednesday, October 16, 2019

1:00 PM

JOINT BUDGET HEARINGS

Assembly Room, 10th Floor

**Health & Community Services Committee and
Financial & Administrative Committee**

1. Call to Order
2. Pledge of Allegiance
3. Addenda to the Agenda
4. Public Comment
5. Chair's Remarks
6. Old Business
7. New Business

REGULAR AGENDA

- 7.1 [19-1664](#)
Presentation and consideration of proposed Fiscal Year 2020 Budget (see complete recommended budget attached).

Attachments: [FY2020 Recommended Budget](#)
- 7.2 [19-1648](#)
Joint committee action approving the recommended Fiscal Year 2020 for Community Development (HUD Grants).
- 7.3 [19-1649](#)
Joint committee action approving the recommended Fiscal Year 2020 budget for the Health Department.
- 7.4 [19-1650](#)
Joint committee action approving the recommended Fiscal Year 2020 budget for the Tuberculosis (TB) Clinic.
- 7.5 [19-1651](#)
Joint committee action approving the recommended Fiscal Year 2020 budget for Special Service Area Number Eight (SSA # 8) - Loon Lake.
- 7.6 [19-1652](#)
Joint committee action approving the recommended Fiscal Year 2020 budget for the Regional Office of Education.
- 7.7 [19-1653](#)
Joint committee action approving the recommended Fiscal Year 2020 budget for the Veteran's Assistance Commission.
- 7.8 [19-1654](#)
Joint committee action approving the recommended Fiscal Year 2020 budget for Winchester House.

7.9 [19-1655](#)

Joint committee action approving the recommended Fiscal Year 2020 budget for the Workforce Development Department.

8. **Executive Session**

9. **County Administrator's Report**

10. **Members' Remarks**

11. **Adjournment**

Next Meeting: October 29, 2019