

# Lake County Illinois

*Lake County Courthouse and Administrative Complex  
18 N. County Street  
Waukegan, IL 60085-4351*



## **Agenda Report - Final**

**Wednesday, October 16, 2019**

**8:30 AM**

**JOINT BUDGET HEARING WITH OTHER STANDING COMMITTEES**

**Assembly Room, 10th Floor**

**Financial & Administrative Committee**

1. **Call to Order**
2. **Pledge of Allegiance**
3. **Addenda to the Agenda**
4. **Public Comment**
5. **Chair's Remarks**
6. **Old Business**
7. **New Business**

**REGULAR AGENDA**

7.1 **[19-1664](#)**

Presentation and consideration of proposed Fiscal Year 2020 Budget (see complete recommended budget attached).

**Attachments:** [FY2020 Recommended Budget](#)

**LAW & JUDICIAL**

7.2 **[19-1629](#)**

Joint committee action approving the recommended Fiscal Year 2020 budget for the Circuit Courts.

7.3 **[19-1630](#)**

Joint committee action approving the recommended Fiscal Year 2020 budget for the Children's Waiting Room Fund.

7.4 **[19-1631](#)**

Joint committee action approving the recommended Fiscal Year 2020 budget for the Court Automation Fund.

7.5 **[19-1632](#)**

Joint committee action approving the recommended Fiscal Year 2020 budget for the Hulse Detention Center.

7.6 **[19-1633](#)**

Joint committee action approving the recommended Fiscal Year 2020 budget for the Law Library.

7.7 **[19-1634](#)**

Joint committee action approving the recommended Fiscal Year 2020 budget for the Neutral Site Custody Exchange Fee.

- 7.8 [19-1635](#)  
Joint committee action approving the recommended Fiscal Year 2020 budget for the Probation Services Fee.
- 7.9 [19-1636](#)  
Joint committee action approving the recommended Fiscal Year 2020 budget for the Circuit Court Clerk.
- 7.10 [19-1637](#)  
Joint committee action approving the recommended Fiscal Year 2020 budget for the Document Storage Fee.
- 7.11 [19-1638](#)  
Joint committee action approving the recommended Fiscal Year 2020 budget for the Electronic Citation Fee.
- 7.12 [19-1641](#)  
Joint committee action approving the recommended Fiscal Year 2020 budget for the Sheriff.
- 7.13 [19-1642](#)  
Joint committee action approving the recommended Fiscal Year 2020 budget for the Transportation Safety Hire-Back Fund.
- 7.14 [19-1643](#)  
Joint committee action approving the recommended Fiscal Year 2020 budget for the Sheriff's Merit Commission.
- 7.15 [19-1644](#)  
Joint committee action approving the recommended Fiscal Year 2020 budget for the State's Attorney.
- 7.16 [19-1645](#)  
Joint committee action approving the recommended Fiscal Year 2020 budget for the State's Attorney Records Automation Fund.
- 7.17 [19-1639](#)  
Joint committee action approving the recommended Fiscal Year 2020 budget for the Coroner.
- 7.18 [19-1640](#)  
Joint committee action approving the recommended Fiscal Year 2020 budget for the Coroner Fees.
- 7.19 [19-1646](#)  
Joint committee action approving the recommended Fiscal Year 2020 budget for the Public Defender.

7.20 [19-1647](#)

Joint committee action approving the recommended Fiscal Year 2020 budget for the Public Defender's Record Automation Fund.

**HEALTH & COMMUNITY SERVICES**

7.21 [19-1648](#)

Joint committee action approving the recommended Fiscal Year 2020 for Community Development (HUD Grants).

7.22 [19-1649](#)

Joint committee action approving the recommended Fiscal Year 2020 budget for the Health Department.

7.23 [19-1650](#)

Joint committee action approving the recommended Fiscal Year 2020 budget for the Tuberculosis (TB) Clinic.

7.24 [19-1651](#)

Joint committee action approving the recommended Fiscal Year 2020 budget for Special Service Area Number Eight (SSA # 8) - Loon Lake.

7.25 [19-1652](#)

Joint committee action approving the recommended Fiscal Year 2020 budget for the Regional Office of Education.

7.26 [19-1653](#)

Joint committee action approving the recommended Fiscal Year 2020 budget for the Veteran's Assistance Commission.

7.27 [19-1654](#)

Joint committee action approving the recommended Fiscal Year 2020 budget for Winchester House.

7.28 [19-1655](#)

Joint committee action approving the recommended Fiscal Year 2020 budget for the Workforce Development Department.

**FINANCIAL & ADMINISTRATIVE**

**Items under the Financial and Administrative header will be considered between joint committee hearings throughout the multi-day budget schedule, as time permits, with the exception of certain departmental budgets (\*) which will be considered on Thursday, October 17, 2019 beginning approximately at 11:00 a.m.**

7.29\* [19-1665](#)

Committee action approving the recommended Fiscal Year 2020 budget for the County Clerk.

- 7.30\* [19-1666](#)  
Committee action approving the recommended Fiscal Year 2020 budget for Vital Records Automation.
- 7.31\* [19-1667](#)  
Committee action approving the recommended Fiscal Year 2020 budget for the Recorder of Deeds.
- 7.32\* [19-1668](#)  
Committee action approving the recommended Fiscal Year 2020 budget for the Recorder Automation Fee.
- 7.33\* [19-1669](#)  
Committee action approving the recommended Fiscal Year 2020 budget for the GIS Automation Fee.
- 7.34\* [19-1670](#)  
Committee action approving the recommended Fiscal Year 2020 budget for the Chief County Assessment Office.
- 7.35\* [19-1671](#)  
Committee action approving the recommended Fiscal Year 2020 budget for the Board of Review.
- 7.36\* [19-1672](#)  
Committee action approving the recommended Fiscal Year 2020 budget for the Treasurer.
- 7.37\* [19-1673](#)  
Committee action approving the recommended Fiscal Year 2020 budget for Tax Sale Automation.
- 7.38 [19-1674](#)  
Committee action approving the recommended Fiscal Year 2020 budget for Information Technology.
- 7.39 [19-1675](#)  
Committee action approving the recommended Fiscal Year 2020 budget for Human Resources.
- 7.40 [19-1676](#)  
Committee action approving the recommended Fiscal Year 2020 budget for the Liability Insurance Fund.
- 7.41 [19-1677](#)  
Committee action approving the recommended Fiscal Year 2020 budget for Health-Life-Dental (HLD) Insurance Fund.

- 7.42 [19-1678](#)  
Committee action approving the recommended Fiscal Year 2020 budget for Finance and Administrative Services.
- 7.43 [19-1679](#)  
Committee action approving the recommended Fiscal Year 2020 budget for FICA.
- 7.44 [19-1680](#)  
Committee action approving the recommended Fiscal Year 2020 budget for IMRF.
- 7.45 [19-1681](#)  
Committee action approving the recommended Fiscal Year 2020 budget for Facilities and Construction.
- 7.46 [19-1682](#)  
Committee action approving the recommended Fiscal Year 2020 budget for County Board.
- 7.47 [19-1683](#)  
Committee action approving the recommended Fiscal Year 2020 budget for Video Gaming.
- 7.48 [19-1684](#)  
Committee action approving the recommended Fiscal Year 2020 budget for the County Administrator.
- 7.49 [19-1685](#)  
Committee action approving the recommended Fiscal Year 2020 budget for the General Operating Expense.
- 7.50 [19-1686](#)  
Committee action approving the recommended Fiscal Year 2020 budget for the Solid Waste Management Tax.
- 7.51\* [19-1687](#)  
Committee action approving the recommended Fiscal Year 2020 budget for Capital Projects - the Capital Improvement Fund.
- 7.52\* [19-1708](#)  
Discussion regarding Determination of Reallocation to Capital.  
  
**Attachments:** [Determination of Reallocation to Capital.pdf](#)
- 7.53 [19-1688](#)  
Committee action approving the recommended Fiscal Year 2020 budget for Capital Projects - 2010A Bond, Road Construction Projects.

- 7.54 [19-1689](#)  
Committee action approving the recommended Fiscal Year 2020 budget for Capital Projects - 2011A Tax Exempt General Operating Bonds, Road Construction Projects.
- 7.55 [19-1690](#)  
Committee action approving the recommended Fiscal Year 2020 budget for Capital Projects - 2013 Bond, Road Construction Projects.
- 7.56 [19-1691](#)  
Committee action approving the recommended Fiscal Year 2020 budget for Capital Projects - 2015A Capital Projects Fund.
- 7.57 [19-1692](#)  
Committee action approving the recommended Fiscal Year 2020 budget for Capital Projects - Special Service Area Number 16 (SSA #16) Capital Projects Fund.
- 7.58 [19-1693](#)  
Committee action approving the recommended Fiscal Year 2020 for the (2010A) Taxable General Obligation Bonds Debt Service Fund.
- 7.59 [19-1694](#)  
Committee action approving the recommended Fiscal Year 2020 budget for the (2011A) Tax Exempt General Obligation Bonds Debt Service Fund.
- 7.60 [19-1695](#)  
Committee action approving the recommended Fiscal Year 2020 budget for the 2013 General Obligation Road Bonds Debt Service Fund.
- 7.61 [19-1696](#)  
Committee action approving the recommended Fiscal Year 2020 budget for the 2015A Debt Service Fund.
- 7.62 [19-1697](#)  
Committee action approving the recommended Fiscal Year 2020 budget for 2018 General Obligation (GO) Bonds Debt Service Fund.
- 7.63 [19-1698](#)  
Committee action approving the recommended Fiscal Year 2020 budget for 2019 General Obligation (GO) Refunding Bonds Debt Service Fund.
- 7.64 [19-1699](#)  
Committee action approving the recommended Fiscal Year 2020 budget for Special Service Area Number 10 (SSA #10) - North Hills.
- 7.65 [19-1700](#)  
Committee action approving the recommended Fiscal Year 2020 budget for Special Service Area Number 12 (SSA #12) - Woods of Ivanhoe.

7.66 [19-1701](#)

Committee action approving the recommended Fiscal Year 2020 budget for Special Service Area Number 13 (SSA #13) - Tax Exempt 2007A.

7.67 [19-1702](#)

Committee action approving the recommended Fiscal Year 2020 budget for Special Service Area Number 13 (SSA #13) - Taxable 2007B.

7.68 [19-1703](#)

Committee action approving the recommended Fiscal Year 2020 budget for Special Service Area Number 16 (SSA #16) - Lake Michigan Water.

7.69 [19-1704](#)

Committee action approving the recommended Fiscal Year 2020 budget for Special Service Area Number 17 (SSA #17) - Ivanhoe Estates.

7.70\* [19-1705](#)

Discussion of New Program Requests.

7.71\* [19-1706](#)

Discussion of Fiscal Year 2020 Budget Scenarios.

**Attachments:** [FY2020 Budget Scenarios.pdf](#)

[Detail for Scenario 1.pdf](#)

8. **Executive Session**

9. **County Administrator's Report**

10. **Members Remarks**

11. **Adjournment**

**Next Meeting: The Wednesday, October 16, 2019 Joint Budget Hearing will continue on Thursday, October 17, 2019 at 8:30 a.m.**