

# **Lake County Illinois**

*Lake County Courthouse and Administrative Complex  
18 N. County Street  
Waukegan, IL 60085-4351*



## **Agenda Report - Final**

**Tuesday, October 23, 2018**

**1:00 PM**

**JOINT BUDGET MEETING  
(Please Note Start Time)**

**Assembly Room, 10th Floor**

**Health and Community Services Committee &  
Financial and Administrative Committee**

1. Health and Community Services Committee Call to Order

2. Pledge of Allegiance

3. Addenda to the Agenda

4. Public Comment

5. Chairman's Remarks

6. New Business

6.1 [18-1180](#)

Presentation and consideration of proposed Fiscal Year 2019 Budget (see complete recommended budget attached).

Attachments: [FY 2019 Recommended Budget](#)

6.2 [18-1203](#)

Joint committee action approving the recommended Fiscal Year 2019 for Community Development (HUD Grants).

6.3 [18-1201](#)

Joint committee action approving the recommended Fiscal Year 2019 budget for the Veteran's Assistance Commission.

6.4 [18-1202](#)

Joint committee action approving the recommended Fiscal Year 2019 budget for the Regional Office of Education.

6.5 [18-1204](#)

Joint committee action approving the recommended Fiscal Year 2019 budget for the Workforce Development Department.

6.6 [18-1206](#)

Joint committee action approving the recommended Fiscal Year 2019 budget for Winchester House.

6.7 [18-1207](#)

Joint committee action approving the recommended Fiscal Year 2019 budget for the Health Department.

6.8 [18-1208](#)

Joint committee action approving the recommended Fiscal Year 2019 budget for the Tuberculosis (TB) Clinic.

6.9 [18-1209](#)

Joint committee action approving the recommended Fiscal Year 2019 budget for Special Service Area Number Eight (SSA # 8) - Loon Lake.

7. **Members' Remarks**
8. **Adjournment of the Health and Community Services Committee. The Financial and Administrative Committee may remain in session to review and approve other departmental budgets.**  
**Next Meeting: October 30, 2018**