Lake County Illinois

Lake County Courthouse and Administrative Complex
18 N. County Street
Waukegan, IL 60085-4351

Agenda Report - Final

Tuesday, June 26, 2018

11:00 AM

Assembly Room, 10th Floor

Health and Community Services Committee

1. **Call to Order**

2. **Pledge of Allegiance**

3. **Approval of Minutes**

4. **Addenda to the Agenda**

5. **Public Comment**

6. **Chairman's Remarks**

7. **Old Business**

8. **New Business**

WORKFORCE DEVELOPMENT

8.1 **18-0712**

Joint resolution accepting the Illinois Department of Commerce and Economic Opportunity (DCEO) Workforce Innovation and Opportunity Act (WIOA) program year (PY) 2018 formula grant and modification to WIOA PY 2017 grant authorizing an emergency appropriation in the amount of $444,871 for the Lake County Workforce Development Department.

- The WIOA formula grant funds for the PY 2018 beginning July 1, 2018 have been allocated to Lake County and are being increased by $406,985 over the PY 2017 allocation, for a total grant of $5,261,267. The WIOA PY 2018 formula grant has a grant life from July 1, 2018 through June 30, 2020.
- The WIOA formula grant funds for PY 2017 modification increases the grant by $37,889. The WIOA PY 2017 formula grant has a grant life from July 1, 2017 through June 30, 2019.
- The WIOA formula grants include funding for programs serving adults, dislocated workers, incumbent workers, and youth.

Attachments: Jun'18 - CFY'18 WIOA'17 '18 Enter GL FY2018.pdf

8.2 **18-0713**

Joint resolution accepting the Illinois Department of Commerce and Economic Opportunity (DCEO) Workforce Innovation and Opportunity Act (WIOA) Local Incentive Grant and approving an emergency appropriation in the amount of $20,772.

- Workforce Development has specific indicators to measure performance for workforce development activities that apply to adult, dislocated workers and youth programs.
- Workforce Development met the two performance indicators for the time frame ending June 2017 that included a grant expenditure rate meeting the 40 percent required threshold for direct participant training, reporting occupational training and employment outcomes align to the high demand occupations in the region.
- The WIOA Local Incentive grant of $20,772 may be used for workforce development activities through June 30, 2019.

Attachments: Jun'18 - CFY'18 Incentive Enter GL FY2018.pdf

8.3 **18-0714**

Joint resolution approving the Illinois Department of Commerce and Economic Opportunity (DCEO) Workforce Innovation and Opportunity Act (WIOA) Rapid Response grant and Trade Adjustment Assistance (TAA) grant modifications; and authorizing an emergency appropriation in the amount of $66,476.

- The TAA federal program provides funding for reemployment services to displaced workers who have lost their jobs as a result of increased imports or shifts in production outside the United States. The additional funds of $17,930 will be used for expenses associated with payment processing of training and transportation expenses. The grant period is April 1, 2017 through September 30, 2018.
- The WIOA Rapid Response grant modification of $48,546 is for staffing expenses related to case management of the displaced workers. The grant period is July 1, 2017 through December 31, 2018.

Attachments: Jun'18 - CFY'18 Trade Pymt Proc Trade CM Enter GL FY2018.pdf

8.4 **18-0722**

Joint resolution to enter into contracts for Youth Program Services with various firms in a not to exceed amount of $663,000 for Lake County Workforce Development.

- Lake County desires to enter into contracts for youth programs with qualified providers to service Out-of-School youth under the federal Workforce Innovation and Opportunity Act.
- Lake County extended Requests for Proposal (RFP) to 26 providers and received five sealed proposals from five service providers.
- The Workforce Development Board Selection Review Committee has recommended awards be made to four service providers that offered favorable proposals to meet the diverse needs of the student populations to be served.
- The Lake County Workforce Development Board has concurred with these recommendations and forwards them for County Board consideration.
- Contracts are recommended for four Out-of-School Youth Programs: Waukegan High School, Pharmacy Tech Program, Waukegan, Illinois, in the amount of $200,000 to service 30 youth, Youth Build Lake County, North Chicago, Illinois, for $136,000 to service 15 youth, Youth Conservation Corps, Waukegan, Illinois, in the amount of $152,000 to serve 15 youth, and Employee Connections, Waukegan, Illinois, in the amount of $175,000 to serve 20 youth.
- Contracts are not to exceed $663,000 and will be funded through the County's allocation of federal Workforce Innovation and Opportunity Act funds.

Attachments: 17214 Award Recommendation.pdf

VETERANS ASSISTANCE

8.5 **18-0708**

Discussion of Veterans Assistance Commission.

Attachments: VAC Analysis - 6_19_2018

9. Executive Session

10. County Administrator's Report

11. Members' Remarks

12. Adjournment

Next Meeting: July 31, 2018