Lake County Illinois

Lake County Courthouse and Administrative Complex 18 N. County Street Waukegan, IL 60085-4351



Agenda Report - Final

Tuesday, October 23, 2018

8:30 AM

JOINT BUDGET MEETING (Please Note Start Time) Assembly Room, 10th Floor

Law and Judicial Committee & Financial and Administrative Committee

- 1. Law and Judicial Committee Call to Order
- 2. Pledge of Allegiance
- 3. Addenda to the Agenda
- 4. Public Comment
- 5. Chairman's Remarks
- 6. New Business

6.1 18-1180

Presentation and consideration of proposed Fiscal Year 2019 Budget (see complete recommended budget attached).

<u>Attachments:</u> FY 2019 Recommended Budget

6.2 <u>18-1181</u>

Joint committee action approving the recommended Fiscal Year 2019 budget for the Sheriff's Merit Commission.

6.3 18-1182

Joint committee action approving the recommended Fiscal Year 2019 budget for the Coroner.

6.4 18-1183

Joint committee action approving the recommended Fiscal Year 2019 budget for the Coroner Fees Fund.

6.5 18-1184

Joint committee action approving the recommended Fiscal Year 2019 budget for the Public Defender.

6.6 18-1186

Joint committee action approving the recommended Fiscal Year 2019 budget for the State's Attorney.

6.7 18-1187

Joint committee action approving the recommended Fiscal Year 2019 budget for the State's Attorney Automation Fund.

6.8 <u>18-1188</u>

Joint committee action approving the recommended Fiscal Year 2019 budget for the Sheriff.

6.9 18-1189

Joint committee action approving the recommended Fiscal Year 2019 budget for the Transportation Safety Hire-back Fund.

6.10 18-1194

Committee

Joint committee action approving the recommended Fiscal Year 2019 budget for the Circuit Courts.

6.11 18-1195

Joint committee action approving the recommended Fiscal Year 2019 budget for the Hulse Detention Center.

6.12 18-1196

Joint committee action approving the recommended Fiscal Year 2019 budget for the Children's Waiting Room Fund.

6.13 <u>18-1197</u>

Joint committee action approving the recommended Fiscal Year 2019 budget for the Law Library.

6.14 <u>18-1198</u>

Joint committee action approving the recommended Fiscal Year 2019 budget for the Probation Services Fee.

6.15 <u>18-1200</u>

Joint committee action approving the recommended Fiscal Year 2019 budget for the Neutral Site Custody Exchange Fee.

6.16 18-1193

Joint committee action approving the recommended Fiscal Year 2019 budget for the Court Automation Fee.

6.17 <u>18-1190</u>

Joint committee action approving the recommended Fiscal Year 2019 budget for the Circuit Court Clerk.

6.18 18-1191

Joint committee action approving the recommended Fiscal Year 2019 budget for the Document Storage Fee.

6.19 <u>18-1192</u>

Joint committee action approving the recommended Fiscal Year 2019 budget for the Electronic Citation Fee.

7. Members' Remarks

8. Adjournment of the Law and Judicial Committee. The Financial and Administrative Committee may remain in session to review and approve other departmental budgets.

Next Meeting: October 30, 2018