Lake County Illinois

Lake County Courthouse and Administrative Complex 18 N. County Street Waukegan, IL 60085-4351



Agenda Report - Final

Tuesday, October 18, 2016

10:00 AM

Please Note Start Time Joint Budget Meeting Assembly Room, 10th Floor

Law and Judicial Committee & Financial and Administrative Committee

1. Call to Order

2. Pledge of Allegiance

3. Public Comment

4. New Business

4.1 16-0958

Presentation and consideration of proposed FY 2017 Budget (see complete recommended budget attached).

Attachments: 2017 Recommended Budget

4.2 16-0961

Joint committee action approving the recommended FY 2017 budget for the Sheriff's Merit Commission.

4.3 16-0962

Joint committee action approving the recommended FY 2017 budget for the Coroner.

4.4 16-0963

Joint committee action approving the recommended FY 2017 budget for the Coroner Fees Fund.

4.5 <u>16-0964</u>

Joint committee action approving the recommended FY 2017 budget for the Public Defender.

4.6 16-0971

Joint committee action approving the recommended FY 2017 budget for the State's Attorney.

4.7 16-0972

Joint committee action approving the recommended FY 2017 budget for the State's Attorney Automation Fund.

4.8 <u>16-0969</u>

Joint committee action approving the recommended FY 2017 budget for the Sheriff.

4.9 <u>16-0970</u>

Joint committee action approving the recommended FY 2017 budget for the Transportation Safety Hire-back Fund.

4.10 <u>16-0965</u>

Joint committee action approving the recommended FY 2017 budget for the Circuit Court Clerk.

4.11 <u>16-0966</u>

Committee

Joint committee action approving the recommended FY 2017 budget for the Document Storage Fee.

4.12 16-0967

Joint committee action approving the recommended FY 2017 budget for the Electronic Citation Fee.

4.13 <u>16-0968</u>

Joint committee action approving the recommended FY 2017 budget for the Court Automation Fee.

4.14 16-0973

Joint committee action approving the recommended FY 2017 budget for the Circuit Courts.

4.15 <u>16-0974</u>

Joint committee action approving the recommended FY 2017 budget for the Hulse Detention Center.

4.16 16-0975

Joint committee action approving the recommended FY 2017 budget for the Children's Waiting Room Fund.

4.17 16-0976

Joint committee action approving the recommended FY 2017 budget for the Law Library.

4.18 16-0977

Joint committee action approving the recommended FY 2017 budget for the Probation Services Fee.

4.19 <u>16-0978</u>

Joint committee action approving the recommended FY 2017 budget for the Neutral Site Custody Exchange Fee.

5. Adjournment of the Law and Judicial Committee. The Financial and Administrative Committee may remain in session to review and approve other departmental budgets.