# **Lake County Illinois**

Lake County Courthouse and Administrative Complex 18 N. County Street Waukegan, IL 60085-4351



## **Agenda Report - Final**

Tuesday, October 18, 2016

1:00 PM

**Joint Budget Meeting** 

Assembly Room, 10th Floor

Health and Community Services Committee & Financial and Administrative Committee

#### 1. Call to Order

## 2. Pledge of Allegiance

#### 3. Public Comment

#### 4. New Business

## 4.1 16-0958

Presentation and consideration of proposed FY 2017 Budget (see complete recommended budget attached).

Attachments: 2017 Recommended Budget

## 4.2 16-0979

Joint committee action approving the recommended FY 2017 budget for the Veteran's Assistance Commission.

## 4.3 16-0980

Joint committee action approving the recommended FY 2017 budget for the Regional Office of Education.

## 4.4 <u>16-0981</u>

Joint committee action approving the recommended FY 2017 budget for Community Development (HUD Grants).

#### 4.5 16-0982

Joint committee action approving the recommended FY 2017 budget for the Workforce Development Department.

## 4.6 <u>16-0983</u>

Joint committee action approving the recommended FY 2017 budget for Winchester House.

#### 4.7 16-0984

Joint committee action approving the recommended FY 2017 budget for the Health Department.

#### 4.8 16-0985

Joint committee action approving the recommended FY 2017 budget for the Tuberculosis (TB) Clinic.

#### 4.9 16-0986

Joint committee action approving the recommended FY 2017 budget for Special Service Area #8 - Loon Lake.

5. Adjournment of the Health and Community Services Committee. The Financial and Administrative Committee may remain in session to review and approve other departmental budgets.