Lake County Illinois

Lake County Courthouse and Administrative Complex
18 N. County Street
Waukegan, IL 60085-4351

Agenda Report - Final

Tuesday, October 18, 2016

9:00 AM

Joint Budget Meeting

Assembly Room, 10th Floor

Financial and Administrative Committee

1. Call to Order

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2. Pledge of Allegiance

3. Public Comment

4. New Business

4.1 **16-0958**

Presentation and consideration of proposed FY 2017 Budget (see complete recommended budget attached).

Attachments: 2017 Recommended Budget

PLANNING, BUILDING & ZONING

4.2 **16-0959**

Joint committee action approving the recommended FY 2017 budget for Planning, Building and Development.

4.3 **16-0960**

Joint committee action approving the recommended FY 2017 budget for Stormwater Management.

LAW & JUDICIAL

4.4 **16-0961**

Joint committee action approving the recommended FY 2017 budget for the Sheriff's Merit Commission.

4.5 **16-0962**

Joint committee action approving the recommended FY 2017 budget for the Coroner.

4.6 **16-0963**

Joint committee action approving the recommended FY 2017 budget for the Coroner Fees Fund.

4.7 **16-0964**

Joint committee action approving the recommended FY 2017 budget for the Public Defender.

4.8 **16-0971**

Joint committee action approving the recommended FY 2017 budget for the State's Attorney.

4.9 **16-0972**

Joint committee action approving the recommended FY 2017 budget for the State's Attorney Automation Fund.

4.10 16-0969

Joint committee action approving the recommended FY 2017 budget for the Sheriff.

4.11 16-0970

Joint committee action approving the recommended FY 2017 budget for the Transportation Safety Hire-back Fund.

4.12 16-0965

Joint committee action approving the recommended FY 2017 budget for the Circuit Court Clerk.

4.13 16-0966

Joint committee action approving the recommended FY 2017 budget for the Document Storage Fee.

4.14 16-0967

Joint committee action approving the recommended FY 2017 budget for the Electronic Citation Fee.

4.15 16-0968

Joint committee action approving the recommended FY 2017 budget for the Court Automation Fee.

4.16 16-0973

Joint committee action approving the recommended FY 2017 budget for the Circuit Courts.

4.17 16-0974

Joint committee action approving the recommended FY 2017 budget for the Hulse Detention Center.

4.18 16-0975

Joint committee action approving the recommended FY 2017 budget for the Children's Waiting Room Fund.

4.19 16-0976

Joint committee action approving the recommended FY 2017 budget for the Law Library.

4.20 16-0977

Joint committee action approving the recommended FY 2017 budget for the Probation Services Fee.

4.21 16-0978

Joint committee action approving the recommended FY 2017 budget for the Neutral Site Custody Exchange Fee.

HEALTH & COMMUNITY SERVICES

4.22 16-0979

Joint committee action approving the recommended FY 2017 budget for the Veteran's Assistance Commission.

4.23 16-0980

Joint committee action approving the recommended FY 2017 budget for the Regional Office of Education.

4.24 16-0981

Joint committee action approving the recommended FY 2017 budget for Community Development (HUD Grants).

4.25 16-0982

Joint committee action approving the recommended FY 2017 budget for the Workforce Development Department.

4.26 16-0983

Joint committee action approving the recommended FY 2017 budget for Winchester House.

4.27 16-0984

Joint committee action approving the recommended FY 2017 budget for the Health Department.

4.28 16-0985

Joint committee action approving the recommended FY 2017 budget for the Tuberculosis (TB) Clinic.

4.29 16-0986

Joint committee action approving the recommended FY 2017 budget for Special Service Area #8 - Loon Lake.

FINANCIAL & ADMINISTRATIVE

4.30 16-1002

Committee action approving the recommended FY 2017 budget for Information Technology.

4.31 16-1003

Committee action approving the recommended FY 2017 budget for Human Resources.

4.32 16-1004

Committee action approving the recommended FY 2017 budget for the Liability Fund.

4.33 16-1005

Committee action approving the recommended FY 2017 budget for Health-Life-Dental (HLD).

4.34 16-1006

Committee action approving the recommended FY 2017 budget for FICA.

4.35 16-1007

Committee action approving the recommended FY 2017 budget for IMRF.

4.36 16-1008

Committee action approving the recommended FY 2017 budget for Finance and Administrative Services.

4.37 16-1009

Committee action approving the recommended FY 2017 budget for County Board.

4.38 16-1010

Committee action approving the recommended FY 2017 budget for Video Gaming.

4.39 16-1011

Committee action approving the recommended FY 2017 budget for the County Administrator.

4.40 16-1012

Committee action approving the recommended FY 2017 budget for the General Operating Expense.

4.41 16-1013

Committee action approving the recommended FY 2017 budget for the Solid Waste Management Tax.

4.42 16-1014

Committee action approving the recommended FY 2017 budget for the Corporate Capital Improvement Program.

4.43 16-1015

Committee action approving the recommended FY 2017 budget for Capital Projects - 2010A Bond, Road Construction Projects Fund.

4.44 16-1016

Committee action approving the recommended FY 2017 budget for Capital Projects - 2011A Tax Exempt General Operating Bonds, Road Construction.

4.45 16-1018

Committee action approving the recommended FY 2017 budget for Capital Projects - 2013 Bond, Road Construction Projects.

4.46 16-1019

Committee action approving the recommended FY 2017 budget for Capital Projects - 2015A Capital Projects Fund.

4.47 16-1020

Committee action approving the recommended FY 2017 budget for Capital Projects - Special Service Area #16 Capital Projects Fund.

4.48 16-1021

Committee action approving the recommended FY 2017 budget for the (2008) General Obligation Bonds Debt Service Fund.

4.49 16-1022

Committee action approving the recommended FY 2017 for the (2010A) Taxable General Obligation Bonds Debt Service Fund.

4.50 16-1023

Committee action approving the recommended FY 2017 budget for the (2011A) General Obligation Bonds Debt Service Fund.

4.51 16-1024

Committee action approving the recommended FY 2017 budget for the 2013 General Obligation Road Bonds Debt Service Fund.

4.52 16-1025

Committee action approving the recommended FY 2017 budget for the 2015A Debt Service Fund.

4.53 16-1026

Committee action approving the recommended FY 2017 budget for Special Service Area Number 10 (SSA # 10) - North Hills.

4.54 16-1027

Committee action approving the recommended FY 2017 budget for Special Service Area Number 12 (SSA # 12) - Woods of Ivanhoe.

4.55 16-1041

Committee action approving the recommended FY 2017 budget for Special Service Area Number 13 (SSA # 13) - Tax Exempt 2007A.

4.56 16-1042

Committee action approving the recommended FY 2017 budget for Special Service Area Number 13 (SSA # 13) - Taxable 2007B.

4.57 16-1043

Committee action approving the recommended FY 2017 budget for Special Service Area Number 16 (SSA # 16) - Lake Michigan Water.

4.58 16-1044

Committee action approving the recommended FY 2017 budget for Special Service Area Number 17 (SSA # 17) - Ivanhoe Estates.

5. Adjournment