

Lake County Illinois

*Lake County Courthouse and Administrative Complex
18 N. County Street
Waukegan, IL 60085-4351*



Agenda Report - Final

Wednesday, October 19, 2016

8:30 AM

Joint Budget Meeting

Assembly Room, 10th Floor

Financial and Administrative Committee

1. Call to Order

2. Pledge of Allegiance

3. Public Comment

4. New Business

4.1 [16-0958](#)

Presentation and consideration of proposed FY 2017 Budget (see complete recommended budget attached).

Attachments: [2017 Recommended Budget](#)

PUBLIC WORKS & TRANSPORTATION

4.2 [16-0987](#)

Joint committee action approving the recommended FY 2017 budget for Public Works.

4.3 [16-0988](#)

Joint committee action approving the recommended FY 2017 budget for the Division of Transportation.

4.4 [16-0989](#)

Joint committee action approving the recommended FY 2017 budget for the County Bridge Tax.

4.5 [16-0990](#)

Joint committee action approving the recommended FY 2017 budget for Matching Tax.

4.6 [16-0991](#)

Joint committee action approving the recommended FY 2017 budget for the County Motor Fuel Tax.

4.7 [16-0992](#)

Joint committee action approving the recommended FY 2017 budget for the Sales Tax for Transportation and Public Safety (1/4% Sales Tax).

REVENUE, RECORDS & LEGISLATION

4.8 [16-0993](#)

Joint committee action approving the recommended FY 2017 budget for the County Clerk.

4.9 [16-0994](#)

Joint committee action approving the recommended FY 2017 budget for Vital Records Automation.

4.10 [16-0995](#)

Joint committee action approving the recommended FY 2017 budget for the Recorder of Deeds.

- 4.11 [16-0996](#)
Joint committee action approving the recommended FY 2017 budget for the Recorder Automation Fee.
- 4.12 [16-0997](#)
Joint committee action approving the recommended FY 2017 budget for the GIS Automation Fee.
- 4.13 [16-0998](#)
Joint committee action approving the recommended FY 2017 budget for the Chief County Assessment Office.
- 4.14 [16-0999](#)
Joint committee action approving the recommended FY 2017 budget for the Board of Review.
- 4.15 [16-1000](#)
Joint committee action approving the recommended FY 2017 budget for the Treasurer.
- 4.16 [16-1001](#)
Joint committee action approving the recommended FY 2017 budget for Tax Sale Automation.

FINANCIAL & ADMINISTRATIVE

- 4.17 [16-1002](#)
Committee action approving the recommended FY 2017 budget for Information Technology.
- 4.18 [16-1003](#)
Committee action approving the recommended FY 2017 budget for Human Resources.
- 4.19 [16-1004](#)
Committee action approving the recommended FY 2017 budget for the Liability Fund.
- 4.20 [16-1005](#)
Committee action approving the recommended FY 2017 budget for Health-Life-Dental (HLD).
- 4.21 [16-1006](#)
Committee action approving the recommended FY 2017 budget for FICA.
- 4.22 [16-1007](#)
Committee action approving the recommended FY 2017 budget for IMRF.
- 4.23 [16-1008](#)
Committee action approving the recommended FY 2017 budget for Finance and Administrative Services.

- 4.24 [16-1009](#)
Committee action approving the recommended FY 2017 budget for County Board.
- 4.25 [16-1010](#)
Committee action approving the recommended FY 2017 budget for Video Gaming.
- 4.26 [16-1011](#)
Committee action approving the recommended FY 2017 budget for the County Administrator.
- 4.27 [16-1012](#)
Committee action approving the recommended FY 2017 budget for the General Operating Expense.
- 4.28 [16-1013](#)
Committee action approving the recommended FY 2017 budget for the Solid Waste Management Tax.
- 4.29 [16-1014](#)
Committee action approving the recommended FY 2017 budget for the Corporate Capital Improvement Program.
- 4.30 [16-1015](#)
Committee action approving the recommended FY 2017 budget for Capital Projects - 2010A Bond, Road Construction Projects Fund.
- 4.31 [16-1016](#)
Committee action approving the recommended FY 2017 budget for Capital Projects - 2011A Tax Exempt General Operating Bonds, Road Construction.
- 4.32 [16-1018](#)
Committee action approving the recommended FY 2017 budget for Capital Projects - 2013 Bond, Road Construction Projects.
- 4.33 [16-1019](#)
Committee action approving the recommended FY 2017 budget for Capital Projects - 2015A Capital Projects Fund.
- 4.34 [16-1020](#)
Committee action approving the recommended FY 2017 budget for Capital Projects - Special Service Area #16 Capital Projects Fund.
- 4.35 [16-1021](#)
Committee action approving the recommended FY 2017 budget for the (2008) General Obligation Bonds Debt Service Fund.
- 4.36 [16-1022](#)
Committee action approving the recommended FY 2017 for the (2010A) Taxable General Obligation Bonds Debt Service Fund.

4.37 [16-1023](#)

Committee action approving the recommended FY 2017 budget for the (2011A) General Obligation Bonds Debt Service Fund.

4.38 [16-1024](#)

Committee action approving the recommended FY 2017 budget for the 2013 General Obligation Road Bonds Debt Service Fund.

4.39 [16-1025](#)

Committee action approving the recommended FY 2017 budget for the 2015A Debt Service Fund.

4.40 [16-1026](#)

Committee action approving the recommended FY 2017 budget for Special Service Area Number 10 (SSA # 10) - North Hills.

4.41 [16-1027](#)

Committee action approving the recommended FY 2017 budget for Special Service Area Number 12 (SSA # 12) - Woods of Ivanhoe.

4.42 [16-1041](#)

Committee action approving the recommended FY 2017 budget for Special Service Area Number 13 (SSA # 13) - Tax Exempt 2007A.

4.43 [16-1042](#)

Committee action approving the recommended FY 2017 budget for Special Service Area Number 13 (SSA # 13) - Taxable 2007B.

4.44 [16-1043](#)

Committee action approving the recommended FY 2017 budget for Special Service Area Number 16 (SSA # 16) - Lake Michigan Water.

4.45 [16-1044](#)

Committee action approving the recommended FY 2017 budget for Special Service Area Number 17 (SSA # 17) - Ivanhoe Estates.

5. Executive Session

6. County Administrator's Report

7. Adjournment