

Lake County Illinois

*Lake County Courthouse and Administrative Complex
18 N. County Street
Waukegan, IL 60085-4351*



Agenda Report - Final

Wednesday, October 16, 2019

8:30 AM

JOINT BUDGET HEARING WITH OTHER STANDING COMMITTEES

Assembly Room, 10th Floor

Financial & Administrative Committee

1. Call to Order
2. Pledge of Allegiance
3. Addenda to the Agenda
4. Public Comment
5. Chair's Remarks
6. Old Business
7. New Business

REGULAR AGENDA

7.1 [19-1664](#)

Presentation and consideration of proposed Fiscal Year 2020 Budget (see complete recommended budget attached).

Attachments: [FY2020 Recommended Budget](#)

LAW & JUDICIAL

7.2 [19-1629](#)

Joint committee action approving the recommended Fiscal Year 2020 budget for the Circuit Courts.

7.3 [19-1630](#)

Joint committee action approving the recommended Fiscal Year 2020 budget for the Children's Waiting Room Fund.

7.4 [19-1631](#)

Joint committee action approving the recommended Fiscal Year 2020 budget for the Court Automation Fund.

7.5 [19-1632](#)

Joint committee action approving the recommended Fiscal Year 2020 budget for the Hulse Detention Center.

7.6 [19-1633](#)

Joint committee action approving the recommended Fiscal Year 2020 budget for the Law Library.

7.7 [19-1634](#)

Joint committee action approving the recommended Fiscal Year 2020 budget for the Neutral Site Custody Exchange Fee.

- 7.8 [19-1635](#)
Joint committee action approving the recommended Fiscal Year 2020 budget for the Probation Services Fee.
- 7.9 [19-1636](#)
Joint committee action approving the recommended Fiscal Year 2020 budget for the Circuit Court Clerk.
- 7.10 [19-1637](#)
Joint committee action approving the recommended Fiscal Year 2020 budget for the Document Storage Fee.
- 7.11 [19-1638](#)
Joint committee action approving the recommended Fiscal Year 2020 budget for the Electronic Citation Fee.
- 7.12 [19-1641](#)
Joint committee action approving the recommended Fiscal Year 2020 budget for the Sheriff.
- 7.13 [19-1642](#)
Joint committee action approving the recommended Fiscal Year 2020 budget for the Transportation Safety Hire-Back Fund.
- 7.14 [19-1643](#)
Joint committee action approving the recommended Fiscal Year 2020 budget for the Sheriff's Merit Commission.
- 7.15 [19-1644](#)
Joint committee action approving the recommended Fiscal Year 2020 budget for the State's Attorney.
- 7.16 [19-1645](#)
Joint committee action approving the recommended Fiscal Year 2020 budget for the State's Attorney Records Automation Fund.
- 7.17 [19-1639](#)
Joint committee action approving the recommended Fiscal Year 2020 budget for the Coroner.
- 7.18 [19-1640](#)
Joint committee action approving the recommended Fiscal Year 2020 budget for the Coroner Fees.
- 7.19 [19-1646](#)
Joint committee action approving the recommended Fiscal Year 2020 budget for the Public Defender.

7.20 [19-1647](#)

Joint committee action approving the recommended Fiscal Year 2020 budget for the Public Defender's Record Automation Fund.

HEALTH & COMMUNITY SERVICES

7.21 [19-1648](#)

Joint committee action approving the recommended Fiscal Year 2020 for Community Development (HUD Grants).

7.22 [19-1649](#)

Joint committee action approving the recommended Fiscal Year 2020 budget for the Health Department.

7.23 [19-1650](#)

Joint committee action approving the recommended Fiscal Year 2020 budget for the Tuberculosis (TB) Clinic.

7.24 [19-1651](#)

Joint committee action approving the recommended Fiscal Year 2020 budget for Special Service Area Number Eight (SSA # 8) - Loon Lake.

7.25 [19-1652](#)

Joint committee action approving the recommended Fiscal Year 2020 budget for the Regional Office of Education.

7.26 [19-1653](#)

Joint committee action approving the recommended Fiscal Year 2020 budget for the Veteran's Assistance Commission.

7.27 [19-1654](#)

Joint committee action approving the recommended Fiscal Year 2020 budget for Winchester House.

7.28 [19-1655](#)

Joint committee action approving the recommended Fiscal Year 2020 budget for the Workforce Development Department.

FINANCIAL & ADMINISTRATIVE

Items under the Financial and Administrative header will be considered between joint committee hearings throughout the multi-day budget schedule, as time permits, with the exception of certain departmental budgets (*) which will be considered on Thursday, October 17, 2019 beginning approximately at 11:00 a.m.

7.29* [19-1665](#)

Committee action approving the recommended Fiscal Year 2020 budget for the County Clerk.

- 7.30* [19-1666](#)
Committee action approving the recommended Fiscal Year 2020 budget for Vital Records Automation.
- 7.31* [19-1667](#)
Committee action approving the recommended Fiscal Year 2020 budget for the Recorder of Deeds.
- 7.32* [19-1668](#)
Committee action approving the recommended Fiscal Year 2020 budget for the Recorder Automation Fee.
- 7.33* [19-1669](#)
Committee action approving the recommended Fiscal Year 2020 budget for the GIS Automation Fee.
- 7.34* [19-1670](#)
Committee action approving the recommended Fiscal Year 2020 budget for the Chief County Assessment Office.
- 7.35* [19-1671](#)
Committee action approving the recommended Fiscal Year 2020 budget for the Board of Review.
- 7.36* [19-1672](#)
Committee action approving the recommended Fiscal Year 2020 budget for the Treasurer.
- 7.37* [19-1673](#)
Committee action approving the recommended Fiscal Year 2020 budget for Tax Sale Automation.
- 7.38 [19-1674](#)
Committee action approving the recommended Fiscal Year 2020 budget for Information Technology.
- 7.39 [19-1675](#)
Committee action approving the recommended Fiscal Year 2020 budget for Human Resources.
- 7.40 [19-1676](#)
Committee action approving the recommended Fiscal Year 2020 budget for the Liability Insurance Fund.
- 7.41 [19-1677](#)
Committee action approving the recommended Fiscal Year 2020 budget for Health-Life-Dental (HLD) Insurance Fund.

- 7.42 [19-1678](#)
Committee action approving the recommended Fiscal Year 2020 budget for Finance and Administrative Services.
- 7.43 [19-1679](#)
Committee action approving the recommended Fiscal Year 2020 budget for FICA.
- 7.44 [19-1680](#)
Committee action approving the recommended Fiscal Year 2020 budget for IMRF.
- 7.45 [19-1681](#)
Committee action approving the recommended Fiscal Year 2020 budget for Facilities and Construction.
- 7.46 [19-1682](#)
Committee action approving the recommended Fiscal Year 2020 budget for County Board.
- 7.47 [19-1683](#)
Committee action approving the recommended Fiscal Year 2020 budget for Video Gaming.
- 7.48 [19-1684](#)
Committee action approving the recommended Fiscal Year 2020 budget for the County Administrator.
- 7.49 [19-1685](#)
Committee action approving the recommended Fiscal Year 2020 budget for the General Operating Expense.
- 7.50 [19-1686](#)
Committee action approving the recommended Fiscal Year 2020 budget for the Solid Waste Management Tax.
- 7.51* [19-1687](#)
Committee action approving the recommended Fiscal Year 2020 budget for Capital Projects - the Capital Improvement Fund.
- 7.52* [19-1708](#)
Discussion regarding Determination of Reallocation to Capital.
- Attachments:** [Determination of Reallocation to Capital.pdf](#)
- 7.53 [19-1688](#)
Committee action approving the recommended Fiscal Year 2020 budget for Capital Projects - 2010A Bond, Road Construction Projects.

- 7.54 [19-1689](#)
Committee action approving the recommended Fiscal Year 2020 budget for Capital Projects - 2011A Tax Exempt General Operating Bonds, Road Construction Projects.
- 7.55 [19-1690](#)
Committee action approving the recommended Fiscal Year 2020 budget for Capital Projects - 2013 Bond, Road Construction Projects.
- 7.56 [19-1691](#)
Committee action approving the recommended Fiscal Year 2020 budget for Capital Projects - 2015A Capital Projects Fund.
- 7.57 [19-1692](#)
Committee action approving the recommended Fiscal Year 2020 budget for Capital Projects - Special Service Area Number 16 (SSA #16) Capital Projects Fund.
- 7.58 [19-1693](#)
Committee action approving the recommended Fiscal Year 2020 for the (2010A) Taxable General Obligation Bonds Debt Service Fund.
- 7.59 [19-1694](#)
Committee action approving the recommended Fiscal Year 2020 budget for the (2011A) Tax Exempt General Obligation Bonds Debt Service Fund.
- 7.60 [19-1695](#)
Committee action approving the recommended Fiscal Year 2020 budget for the 2013 General Obligation Road Bonds Debt Service Fund.
- 7.61 [19-1696](#)
Committee action approving the recommended Fiscal Year 2020 budget for the 2015A Debt Service Fund.
- 7.62 [19-1697](#)
Committee action approving the recommended Fiscal Year 2020 budget for 2018 General Obligation (GO) Bonds Debt Service Fund.
- 7.63 [19-1698](#)
Committee action approving the recommended Fiscal Year 2020 budget for 2019 General Obligation (GO) Refunding Bonds Debt Service Fund.
- 7.64 [19-1699](#)
Committee action approving the recommended Fiscal Year 2020 budget for Special Service Area Number 10 (SSA #10) - North Hills.
- 7.65 [19-1700](#)
Committee action approving the recommended Fiscal Year 2020 budget for Special Service Area Number 12 (SSA #12) - Woods of Ivanhoe.

7.66 [19-1701](#)

Committee action approving the recommended Fiscal Year 2020 budget for Special Service Area Number 13 (SSA #13) - Tax Exempt 2007A.

7.67 [19-1702](#)

Committee action approving the recommended Fiscal Year 2020 budget for Special Service Area Number 13 (SSA #13) - Taxable 2007B.

7.68 [19-1703](#)

Committee action approving the recommended Fiscal Year 2020 budget for Special Service Area Number 16 (SSA #16) - Lake Michigan Water.

7.69 [19-1704](#)

Committee action approving the recommended Fiscal Year 2020 budget for Special Service Area Number 17 (SSA #17) - Ivanhoe Estates.

7.70* [19-1705](#)

Discussion of New Program Requests.

7.71* [19-1706](#)

Discussion of Fiscal Year 2020 Budget Scenarios.

Attachments: [FY2020 Budget Scenarios.pdf](#)

[Detail for Scenario 1.pdf](#)

8. **Executive Session**

9. **County Administrator's Report**

10. **Members Remarks**

11. **Adjournment**

Next Meeting: The Wednesday, October 16, 2019 Joint Budget Hearing will continue on Thursday, October 17, 2019 at 8:30 a.m.