

Building and Code Enforcement		Key Performance Measures									
		1st Quarter Total		2nd Quarter Total		3rd Quarter Total		4th Quarter Total		Annual Total	
		FY10	FY09	FY10	FY09	FY10	FY09	FY10	FY09	FY10	FY09
1.	Number of Building Permits issued:										
	Commercial	79	60	57	85	97	62	77	124	310	331
	Residential	224	149	646	546	787	619	766	607	2423	1921
2.	Percent of Commercial Building Plans reviewed within fifteen (15) days of application.	96%	100%	100%	100%	100%	100%	100%	100%	99%	100%
3.	Percent of Residential Building Plans reviewed within five (5) days of application.	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
4.	Total cost of administering Building Permits.	\$235,642	\$384,351	\$228,750	\$363,700	\$251,127	\$439,472	\$274,939	\$378,476	\$990,458	\$1,565,999
5.	Number of red tag files issued.	135	146	197	195	180	212	151	149	663	702
6.	Total Code Enforcement expenditures.	\$78,547	\$128,117	\$76,250	\$121,234	\$83,709	\$146,490	\$91,646	\$126,158	\$330,152	\$521,999
7.	Average number of calendar days from case opening to voluntary compliance.	23.0	19.0	17.0	27.9	25	28.0	24.0	22.0	47	24.2
Comments		# 1 Increase in smaller commercial and residential projects.									
		# 4. Difference due to less staff and overhead.									
		# 5. Decrease in staff requires that inspectors concentrate on assigned daily building inspections.									
		# 6. Difference due to less staff and overhead.									
		# 7 This number fluctuates depending on how much cooperation we receive from violators.									