

DCFS CAC FY24 July 1, 2023-June 30, 2024

Budget = \$571,799

Period	Fund	Management Center	Account	Location	Program	Activity	Reporting Category	Account Description	Debit	Credit	Description
									Expense	Revenue	
List - Text	List - Text								Value	Value	Text
7/1/2023	101	3303020	45334	000	000	000	00000	Grants Federal		571,799.00	
7/1/2023	101	3303020	51110	000	000	000	00000	Regular Salaries	\$76,839.00		Verbrick Victim Advocate
7/1/2023	101	3303020	51110	000	000	000	00000	Regular Salaries	\$87,847.00		Burnside Victim Advocate
7/1/2023	101	3303020	51110	000	000	000	00000	Regular Salaries	\$70,000.00		Program Director
7/1/2023	101	3303020	51110	000	000	000	00000	Regular Salaries	\$54,500.00		Education and Outreach Specialist
7/1/2023	101	3303020	51110	000	000	000	00000	Regular Salaries	\$40,950.00		Administrative Assistant
7/1/2023	101	3303020	74080	000	000	000	00000	H/L/D	\$4,374.77		Burnside Victim Advocate
7/1/2023	101	3303020	74080	000	000	000	00000	H/L/D	\$30,002.00		Program Director
7/1/2023	101	3303020	74080	000	000	000	00000	H/L/D	\$26,999.30		Education and Outreach Specialist
7/1/2023	101	3303020	74080	000	000	000	00000	H/L/D	\$26,998.33		Administrative Assistant
7/1/2023	101	3303020	74100	000	000	000	00000	FICA	\$6,720.30		Burnside Victim Advocate
7/1/2023	101	3303020	74100	000	000	000	00000	FICA	\$5,355.00		Program Director
7/1/2023	101	3303020	74100	000	000	000	00000	FICA	\$4,169.25		Education and Outreach Specialist
7/1/2023	101	3303020	74100	000	000	000	00000	FICA	\$3,132.68		Administrative Assistant
7/1/2023	101	3303020	74110	000	000	000	00000	IMRF	\$4,814.02		Burnside Victim Advocate
7/1/2023	101	3303020	74110	000	000	000	00000	IMRF	\$3,836.00		Program Director
7/1/2023	101	3303020	74110	000	000	000	00000	IMRF	\$2,986.60		Education and Outreach Specialist
7/1/2023	101	3303020	74110	000	000	000	00000	IMRF	\$2,244.06		Administrative Assistant
7/1/2023	101	3303020	61020	000	000	000	00000	Supplies	\$8,000.00		Laptops
7/1/2023	101	3303020	79940	000	000	000	00000	Contractual	\$34,320.00		Communication and Marketing Specialist
7/1/2023	101	3303020	79940	000	000	000	00000	Contractual	\$66,560.00		Forensic Interviewer
7/1/2023	101	3303020	61020	000	000	000	00000	Misc. Software	\$11,150.70		Vidanyx, iRecord Subscriptions
Totals									\$571,799.00	571,799.00	