IMPORTANT DATES:

Budget Development:

√ Thursday, May 25, 2023, 12:00 PM Budget Kick-off Meeting – Teams

✓ Monday, June 5, 2023, TIME TBD
✓ EPM Training, Review of New Forms – Waukegan
✓ Tuesday, June 6, 2023, TIME TBD
EPM Training, Review of New Forms – Libertyville

✓ Friday, June 23, 2023, 11:59 PM New Program Requests due to Finance

✓ Friday, June 30, 2023, 11:59 PM Budget submissions due to Finance

✓ Friday, July 14, 2023, 11:59 PM Revised NPRs due to Finance (if necessary)

County Administrator Desk Reviews:

✓ Monday, July 31 – Friday, September 1, 2023 Dates TBD for each Department & Agency

Budget Hearings:

✓ Tuesday, October 17, 2023 Joint HCS/F&A Committees, L&J/F&A Committees
✓ Wednesday, October 18, 2023 Joint PWT/F&A Committees, PBZ&E/F&A Committees

✓ Thursday, October 19, 2023 F&A Committee