



2025 Consolidated Annual Performance & Evaluation Report (CAPER)

For the Period May 1, 2025 through April 30, 2026

CR-05 – Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan.

91.520(a) This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The Program Years 2025-2029 Consolidated Plan (ConPlan) is focused on three core goals that have driven the actions of Lake County in assisting its residents. The ConPlan outlined a two-pronged approach of prioritizing the expansion of affordable housing units in high opportunity areas while improving and revitalizing the existing housing stock in the low-and moderate-income areas of the County. In Program Year 2025 (PY25), Lake County continued working towards the five-year goals of maximizing affordable housing, improving the homeless crisis response system and enhancing the living environment for the Lake County low- and moderate-income (LMI) population.

Lake County residents continued to deal with the priority needs identified in the ConPlan. The basic needs for food and shelter remain and Lake County continued to work to make sure the needs of the most vulnerable were met. Housing continues to experience high construction costs; labor remains in short supply and procurement of available contractors remains an issue for CDBG funded facility/infrastructure projects.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g) Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Table 1 – Accomplishments – Program Year

Goal	Indicator	Unit of Measure	PY25 Expected – Program Year	PY25 Actual – Program Year	Percent Complete
Maximize Affordable Housing	Direct Financial Assistance to Homebuyers	Households Assisted	15	16	107%
Maximize Affordable Housing	Homeowner Housing Added	Housing Units	21	5	24%
Maximize Affordable Housing	Homeowner Housing Rehabilitated	Housing Units	15	7	47%
Maximize Affordable Housing	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	202	121	60%
Maximize Affordable Housing	Rental units constructed	Housing Units	73	0	0%
Maximize Affordable Housing	Rental units rehabilitated	Housing Units	74	17	23%
Improve homeless crisis response system	Rental Units Rehabilitated	Housing Units	15	0	0%
Improve homeless crisis response system	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1330	1442	108%
Enhance the Living Environment for the Lake County LMI Population	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	2664	2153	81%
Enhance the Living Environment for the Lake County LMI Population	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	28130	1994	7%
Program Administration	Other	Other	1	1	100%

Table 2 – Accomplishments – Strategic Plan to Date

Goal	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete
Maximize Affordable Housing	Direct Financial Assistance to Homebuyers	Households Assisted	50	16	32.0%
Maximize Affordable Housing	Homeowner Housing Added	Housing Units	40	5	12.5%
Maximize Affordable Housing	Homeowner Housing Rehabilitated	Housing Units	60	7	11.7%
Maximize Affordable Housing	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	475	121	25.5%
Maximize Affordable Housing	Rental units constructed	Housing Units	250	0	0.0%
Maximize Affordable Housing	Rental units rehabilitated	Housing Units	320	17	5.3%
Improve homeless crisis response system	Rental Units Rehabilitated	Housing Units	15	0	0.0%
Improve homeless crisis response system	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	6650	1442	21.7%
Enhance the Living Environment for the Lake County LMI Population	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	13320	2153	16.2%
Enhance the Living Environment for the Lake County LMI Population	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	140650	1994	1.4%
Program Administration	Other	Other	5	1	20%

Assess how the jurisdiction's use of funds, particularly CDBG, address the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

The identified highest priority need in the ConPlan includes the creation of additional affordable housing units. In PY25 Lake County allocated over \$1 million dollars of CDBG funding to support housing activities. Over \$600,000 of CDBG was allocated toward activities supporting the development of new affordable units.

Lake County annually maximizes the amount of CDBG Public Services funding available to the services agencies. Applications for funding are scored and ranked based on their ability to address the stated goals in the ConPlan. PY25 public services activities were extremely successful in reaching their numerical goals, with almost 3,500 persons served.

CR-10 – Racial and Ethnic composition of families assisted – 91.520(a)

Describe the families assisted (including the racial and ethnic status of families assisted 91.520(a))

	CDBG	HOME
Race		
White	1,874	46
Black or African American	1,865	33
Asian	68	0
American Indian or American Native	17	0
Native Hawaiian or Other Pacific Islander	29	0
Total	3,853	79
Ethnicity		
Hispanic	633	33
Not Hispanic	3,220	46

Describe the clients assisted (including the racial and/or ethnicity of clients assisted with ESG)

	Number of Clients
American Indian, Alaska Native, or Indigenous	5
Asian or Asian American, or African	11
Black African American, or African	1192
Hispanic/Latina/e/o	344
Middle Eastern or North African	8
Native Hawaiian or Pacific Islander	3
White	387
Multiracial	7
Client doesn't know	0
Client prefers not to answer	9
Data not collected	112
Total	1970

Narrative

A total of 9 clients served by ESG refused demographic data.

A total of 9 clients served by ESG refused ethnicity data

CR-15 – Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Resources Made Available	Amount Expended During Program Year Program Year 2025
CDBG	\$3,348,997	\$2,866,292
HOME	\$2,237,701	\$1,360,985
ESG	\$221,534	\$172,792

Of the CDBG resources made available, \$85,480 was program income and \$167,956 was prior year funding. The HOME funding included \$167,957 of program income.

Much of PY25 remained focused on the housing needs of the County. The HOME funds expended include \$61,898 of program income and \$1,299,087 of entitlement funds. HOME spending was slightly slower as compared to PY24 as other funding sources includes U.S. Treasury ERA2 funds were accessed to support new housing construction. HOME-funded down payment assistance remained consistent. A total of \$172,541 of HOME funds were spent on DPA to support 16 households.

The CDBG funds expended include \$32,733 of program income and \$2,850,410 of entitlement funds. In an effort to ensure CDBG spending, Lake County prioritized projects that could spend quickly. These efforts included a continuation of a partnership with the Lake County Housing Authority to acquire scattered site rental properties.

All ESG funding expended in PY25 was entitlement funding. The ESG spending rates have returned to historical norms, as much of the CARES funding has been expended. It is expected that there will be no issues meeting ESG spending deadlines.

Identify the geographic distribution and location of investments.

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation
Fox Lake Area		1%
High Outcome Areas	26%	38%
Highwood Area		
North Chicago Area	4%	1%
Mundelein Area		4%
Round Lakes Area		1%
Waukegan Area	10%	5%
Zion Area	9%	2%

The actual geographic distribution of PY25 funds generally align well with the planned distribution. The slight discrepancies are a result of variance in the down payment assistance and owner-occupied rehab programs. The lower amount in the City of Zion is due to a planned sidewalk improvement program that has not yet started.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

Publicly owned land was used to support the development of affordable housing. In PY25, CDBG funds were allocated to purchase scattered-site public housing rentals from Lake County Housing Authority (LCHA). Additionally, PY25 funds were allocated for the acquisition of an LCHA owned property in Lake Zurich, IL to support a multifamily rental development.

In PY25 federal funds (HOME) were allocated to affordable housing projects that successfully received allocations of Low-Income Housing Tax Credits (LIHTC). These housing projects will leverage over \$40M in private investment through the LIHTC process.

During federal Fiscal Year 2025 (FY25) HOME match was provided via nonfederal cash contributions to HOME assisted units (24 CFR 92.220(a)(1)). In FY25 two HOME assisted units received local contributions from the City of Highland Park Trust Fund. Details of the HOME match provided is included in the CR-15 table above.

PY25 ESG match was provided in the form of County local funds and private funds. The matching funds were provided directly to subrecipients to support rapid rehousing and emergency shelter operations.

Fiscal Year Summary – HOME Match

1. Excess match from prior Federal fiscal year	\$10,684,788.28
2. Match contributed during current Federal fiscal year	\$170,000.00
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	\$10,854,788.28
4. Match liability for current Federal fiscal year	\$306,137.62
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	\$10,548,650.66

Match Contribution for the Federal Fiscal Year

Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
H2369-1	3/25/25	\$85,000						\$85,000
H2369-2	4/25/25	\$85,000						\$85,000

HOME/MBE/WBE report

Program Income – Enter the program income amounts for the reporting period				
Balance on hand at beginning of reporting period	Amount received during reporting period	Total amount expended during reporting period	Amount expended for TBRA	Balance on hand at end of reporting period

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	White Non-Hispanic
Contracts: Number	1					1
Dollar Amount	\$15,044,194					\$15,044,194
Sub-Contracts: Number	31	0	0	0	0	31
Dollar Amount	\$15,044,194					\$15,044,194
	Total	Women Business Enterprises	Male			
Contracts: Number	1	0	1			
Dollar Amount	\$15,044,194		\$15,044,194			
Sub-Contracts: Number	31	3	28			
Dollar Amount	\$15, 044,194	\$32,400.54	\$15,011,793.46			

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non- Hispanic	Hispanic	White Non- Hispanic
Number						
Dollar Amount						
Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
		Number	Cost			
Parcels Acquired						
Businesses Displaced						
Nonprofit Organizations Displaced						
Households Temporarily Relocated, not Displaced						
Households Displaced	Total	Minority Business Enterprises				
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non- Hispanic	Hispanic	White Non- Hispanic
Number						
Cost						

CR-20 – Affordable Housing 91.520(b)

Evaluation of the jurisdiction’s progress in providing housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

Number of households to be supported	One-Year Goal	Actual
Homeless	33	2
Non-Homeless	306	34
Special-Needs	47	2
Total	386	38

Number of households supported through	One-Year Goal	Actual
Rental Assistance	33	2
The Production of New Units	89	3
Rehab of Existing Units	249	9
Acquisition of Existing Units	15	24
Total	386	38

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The County continues a grant making plan to target vulnerable populations, especially Homeless and Special Needs households. Creation of affordable housing continues to face barriers as shown by the gap between projected outcomes and actual units delivered. This challenge is not new or unique to the County, which has historically refined its grant-making strategies to better address the needs of vulnerable populations.

The current grant portfolio includes high-impact projects combined with activities that contribute steady and small-scale growth in affordable housing units. The transformational proposals often demand extended timeframes due to scale and complexity. Meanwhile, fluctuating labor availability, financing costs, and rising material costs continue to make project implementation increasingly difficult for all subrecipients to navigate already tight budgets.

These layered constraints underscore a pressing need for longer-term funding commitments to enhance affordable housing development project feasibility.

Discuss how these outcomes will impact future annual action plans.

Future annual action plans will continue to incorporate intentional partnering and leveraging of different grant programs to build the long-term capacity of housing development agencies to Acquire and Rehabilitate Existing Housing Units.

Include the number of extremely low-income, and moderate-income persons served by each activity where information by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income		6
Low-income		2
Moderate-income	6	11
Total	6	19

Narrative

Lake County commitment to addressing housing disparities includes prioritization for persons with disabilities and facing homelessness. Housing support for persons with disabilities was delivered through acquisition funded by CDBG. HOME program beneficiaries included households receiving down payment assistance and rental housing development. Total unit delivery across all strategies (36 units of 386 projected) fell substantially short, reflecting barriers in project execution and market volatility.

The County continued its focus on improving the homeless response system and maximizing affordable housing. Funded activities spanned acquisition, rehabilitation, and supportive programs such as homelessness prevention, rapid rehousing, career development for families, and legal aid services. PADS Lake County remained a key partner in implementing outreach and shelter efforts. CPAH continues to serve as a multi-faceted affordable housing developer. Permanent supportive housing remains the most critical need that will be addressed in a new committed project in the pipeline. The County's grant framework provides bonus scoring for proposals that target homelessness and the creation of affordable housing units, signaling their strategic importance. However, despite these prioritizations, challenges like labor shortages, materials' costs, and coordination of required procedural steps impacted subrecipient performance and slowed unit delivery.

Lake County's evolving grant strategy will require expanded collaboration across all stakeholders, navigation of new federal requirements, proactive market contingency planning, and enhanced systems to identify procedural barriers preventing measurable impact for the most underserved.

CR-25 Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520 (c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs.

Street outreach efforts and access to homeless programs are coordinated and monitored through the Coordinated Entry process, managed by the Lake County Coalition for the Homeless, acting as the Continuum of Care (CoC). The CoC manages a robust Coordinated Entry system that reports on system inflow and outflow by population (youth, families, veterans, chronic). All people experiencing homelessness are assessed within seven days. This list is used to prioritize households for a broad array of housing opportunities including emergency housing vouchers and mainstream vouchers at the Lake County Housing Authority, permanent supportive housing and all rapid rehousing. The County has enhanced the outreach to people experiencing homelessness through the ServicePoint Referral Network which enables health and human service providers to send electronic referrals for Coordinated Entry assessment. Additionally, the street outreach capacity continues to be supported through ESG funding, maintaining two licensed staff members to engage unsheltered persons with serious mental illness and other behavioral health challenges.

Coordinated Entry has been through change. Some of the highlights from the last year include:

- Sustained functional zero for veterans since December 2018
- Successfully placed 248 homeless households with Coordinated Entry housing resources
- Reached a utilization rate of 94% for the Mainstream Voucher Program (MVP)

In 2025, outreach efforts significantly rebounded following a period of transition in 2023-2024 that saw a dip in permanent housing placements. The team served 60 individuals, and 52% exited to either permanent or temporary destinations. This improvement reflects new investments in housing-focused outreach strategies, improved coordination with the CoC's Coordinated Entry system, and realignment with national best practices outlined by the National Alliance to End Homelessness. The outreach team continues to serve as a critical access point for individuals with high vulnerability, including those experiencing chronic homelessness, mental illness, and substance use disorders.

Addressing the emergency shelter and transitional housing needs of homeless persons.

Three emergency shelters received ESG funding this program year, including the main night-by-night shelter in the region. All three programs have a strong case management component that assists individuals to transition from homelessness to permanent housing.

Lake County's emergency shelter serves as a vital entry point into the broader housing continuum. Over the past year, the average and median lengths of stay have continued to increase. The 2025 data, showing 154 days as the median Length of Time, reflects the longest durations to date. Length of time on the By-Name List has also increased. The 2024 data shows a median Length of Time of 117 days. In 2025, it bumped to 165 days on the list before being rehoused. This trend highlights the growing difficulty households face in transitioning from temporary shelter into stable permanent housing. Contributing factors include limited housing stock, affordability challenges, and programmatic bottlenecks.

Despite these challenges, Lake County has taken meaningful steps to expand shelter capacity and improve the quality of emergency housing, particularly for families. In late 2024, PADS Lake County, which serves as the primary entry point into the homeless system, purchased and began renovating a motel property in Waukegan. This facility will be converted into a permanent, fixed-site emergency family shelter. Set to open early Fall 2026, the Waukegan Family Shelter will provide:

- 64 rooms and 224 beds across three floors
- Communal areas for client services and family engagement
- Onsite staff offices and 24/7 case management support
- A trauma-informed, low-barrier shelter model designed for safety, privacy, and stability

This new facility marks a major improvement from the former rotating shelter model and will significantly expand the county's ability to respond to family homelessness.

All emergency shelter providers participate in Coordinated Entry. This centralized system ensures that placements are prioritized based on need and vulnerability, and that transitions into housing are handled fairly and strategically.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs.

Lake County's homelessness prevention efforts have successfully limited the number of repeat entries into the system. In 2025, 82% of individuals entering emergency or transitional shelters were newly homeless a drop from 2024's 84%, and 71% of all entries across HMIS-participating programs represented first-time experiences of homelessness, which is a drop from 77% in 2024. These figures suggest that the system is helping to prevent repeat and chronic homelessness, as well as first-time homelessness.

Prevention strategies include eviction diversion programs, rapid problem-solving at Coordinated Entry, and strong coordination with schools, health care providers, and justice system partners. A key element of this strategy is Lake County's ongoing partnership with Prairie State Legal Services, which provides legal advocacy and support to households at risk of eviction. Through this collaboration, at-risk families are connected with legal resources that help them understand their rights, negotiate with landlords, and, when necessary, defend against unlawful evictions.

In order to provide support for low-income renters facing eviction Lake County Community Development facilitated bringing together Prairie State Legal Services and the 19th Judicial Circuit Court to launch the Prairie State Eviction Court Project. This project places attorneys from Prairie State Legal outside of the courtroom during hearings, a paralegal is in the courtroom to assist with potential clients in coordinating being able to meet with an attorney before going before the judge. This eliminates the low-income renters from having to contract attorneys after the first hearing and creates Judicial Efficiency by minimizing appearances and filings.

These services are essential in preventing housing instability from escalating into homelessness. By intervening early with legal support, case management, and financial assistance, Lake County has continued to make progress in keeping vulnerable households stably housed and reducing inflow into the homeless system.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again.

In July 2019, Lake County received certification from the U.S. Interagency Council on Homelessness and Community Solution's Built for Zero Campaign for ending homelessness among veterans, becoming the tenth community in the country to obtain certification from both agencies. The community has worked hard to successfully sustain this accomplishment since.

Data on the number of people experiencing homelessness in all of the above subcategories is reported monthly to the CoC. County staff work with the CoC to implement strategies to reduce these numbers. With technical assistance through Built for Zero, the community is making measurable reductions in chronic homelessness. For example, with the help of Built for Zero, Lake County has set a goal of housing all clients with 90 days of identification.

Length of time homelessness is measured at the program and system levels. By prioritizing those with the longest experience of homelessness for housing, the County is driving the length of time homeless.

Lake County has made measurable progress in supporting individuals as they transition from homelessness into permanent housing. In 2025, returns to homelessness within 6, 12, and 24 months remained well below national averages. This reflects the growing effectiveness of local housing stabilization programs:

Return Timeframe	2019	2023	2024	2025
Within 6 months	11%	1%	4%	3%
Within 12 months	16%	5%	3%	5%
Within 24 months	25%	9%	9%	8%

These results indicate that once individuals are placed into permanent housing, they are increasingly likely to remain housed.

CR-30 Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing.

The 2025 Annual Action Plan identified the needs of public housing residents and Housing Choice Voucher participants, including the need for affordable housing preservation, accessibility improvements, supportive services, behavioral health resources, homelessness prevention, and housing stability services. During the program year, Lake County Community Development continued to utilize federal Community Development Block Grant (CDBG) and HOME funds, along with local resources, to support activities benefiting low- and moderate-income households, including public housing residents. CDBG funding was provided to nonprofit organizations and public service agencies to support a range of services, including behavioral health assistance, supportive services for survivors of domestic violence and human trafficking, services for persons with disabilities, homelessness prevention, and housing stability initiatives. In addition, Lake County supported public facility and accessibility improvement projects that benefit vulnerable populations, including low-income seniors, persons with disabilities, and individuals experiencing housing instability.

Lake County also continued coordination with local public housing authorities regarding public housing preservation and their repositioning efforts, including the Lake County Housing Authority's Section 18 Demolition/Disposition Program for scattered-site public housing units. As the Responsible Entity, Lake County staff assisted with the completion of environmental review records in accordance with HUD requirements to facilitate the preservation and continued affordability of these housing units.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership.

Lake County Housing Authority (LCHA) maintains a Resident Advisory Board (RAB) compiled of current public housing and housing voucher choice program participants. The RAB reviews and comments on LCHA's Annual and Five-Year Plans, provides feedback on policies, procedures and capital improvements and represents resident interests in planning and decision-making processes. Waukegan Housing Authority (WHA) maintains a Resident Council which primarily focuses on administering social programs for residents and the council serves as a platform for residents to engage in community activities and express their needs. LCHA provides Housing Opportunity Through Modernization and other tenant trainings to public housing and housing voucher choice participants. LCHA and WHA administer the Family Self-Sufficiency Program (FSS) which helps to building economic independence through individualized case management, financial planning and saving-supported incentive. The participants are encouraged to take active roles in goal setting, program evaluation and sometimes organizational outreach, cultivating leadership and management capacities. LCHA offers a comprehensive pre and post purchase housing counseling covering topics like budgeting, credit repair, mortgage prep and fair

housing to prepare residents for successful homeownership. Lake County administers supports via local nonprofits and funds down payment assistance to first time homebuyers.

Actions taken to provide assistance to troubled PHAs.

North Chicago Housing Authority (NCHA) is not currently designated as a troubled Public Housing Authority under the Public Housing program and remains committed to compliance with HUD performance standards and financial management requirements. However, the Housing Choice Voucher (HCV) program was designated as “troubled” under SEMAP for fiscal years 2023, 2024, and 2025. In response, the Lake County Housing Authority (LCHA) has been administering the program under an Intergovernmental Agreement (IGA) since November 2025. This arrangement is intended to improve administrative efficiency, expand housing opportunities, and enhance service delivery across Lake County.

CR-35 – Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment.

During this program year, Lake County continued its work on Housing Lake: Lake County Coalition for Housing that brought together municipal leaders, employers, developers, nonprofit organizations, and community stakeholders to address Lake County's growing housing challenges. Through a series of strategic workshops, stakeholder engagement sessions, data analysis, and a countywide Housing Summit, the coalition developed and released a comprehensive Call to Action focused on expanding attainable housing opportunities. The coalition identified key strategies related to policy and regulatory reform, funding and financing tools, regional partnerships, development capacity, and public education. More than 50 municipalities and partner organizations participated in the effort, resulting in a shared vision and implementation roadmap designed to increase housing options for residents across all income levels and life stages while supporting Lake County's long-term economic vitality and community sustainability.

Lake County offers an Affordable Housing Special Assessment Program that provides a reduction in assessed value for affordable housing rental housing of eligible newly constructed or recently rehabilitated real property incentive program in an effort to create and preserve affordable housing. The credit offers a reduction in assessed value for affordable housing development and rehabilitation.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

Lake County Community Development continues to work closely with the Lake County Continuum of Care (CoC) to ensure that the County is supportive of programs most needed by Lake County's underserved residents and vulnerable populations. The CoC's annual needs assessment is used to identify gaps in services and helps shape the County's funding priorities. Once those priorities are identified, the County uses Community Development Block Grant (CDBG) funds and Video Gaming Revenue (VGR) funds to expand the capacity of agencies that provide much-needed supportive services. Additionally, Lake County supports affordable housing developments in areas most likely to benefit low-income residents, such as high-opportunity areas with access to public transportation and jobs. In PY2025, Lake County Community Development was awarded \$2 million in Community Development Block Grant Coronavirus (CDBG-CV) Urban Shelter funds to support the expansion of shelter capacity and supportive services for individuals experiencing homelessness. This critical investment directly addresses one of the CoC's top-identified service gaps: the need for additional emergency shelter beds in Lake County. The funding is supporting the development of Lake County's first fixed-site emergency shelter, which is expected to open in summer 2026 and will provide year-round emergency

shelter for nearly 250 individuals and access to supportive services for individuals experiencing homelessness. These strategic investments complement Lake County's use of federal entitlement funds and represent a coordinated, cross-sector approach to reducing barriers and addressing the unmet needs of underserved populations.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

Lake County requires all housing rehabilitation projects to undergo lead-based paint testing if the unit was constructed pre-1978, and to share the testing report with the County. The County reviews the testing reports as part of the Environmental Review process and incorporates the level of remediation work into the Environmental Review Record. The County also reviews the testing reports to ensure scopes of work include the necessary environmental remediation work. County projects strictly follow the federal lead-based paint remediation requirements, and many projects undergo full abatement even when not required to do so under federal regulations. The County's Owner-Occupied Rehabilitation Program has funds set-aside for the City of North Chicago, a municipality with aged housing stock often containing lead-based paint.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

Lake County through various collaborations and partnerships funded numerous projects to support its Consolidated Plan goals of improving the homeless crisis system, assisting people with special needs, maximizing affordable housing and prioritizing pathways for upward mobility. Actions taken to improve the homeless crisis response system include support of homeless and domestic shelters and rapid rehousing programs. Several public services funded during the program period addressed the need to end homelessness, spur inclusive growth and provide borderless transit. Those programs include transportation, homeless outreach and housing advocacy services, an employment opportunity program for persons with disabilities, youth training, senior and parenting services. Lake County also supported a local food bank, legal advocacy for children in foster care. Local funding provided for a Landlord Outreach Education Program administered by the Lake County Housing Authority to encourage participation in the Section 8 Housing Voucher Choice Program.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

Lake County continuously builds institutional capacity of organizations interested in expanding the creation and preservation of affordable housing. Grant-giving is accompanied by technical assistance to share policies and practices conducive to improved operations, generating stronger partners over time who are better equipped to leverage non-HUD funding sources in the creation and rehabilitation of affordable housing units.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

During the program year, Lake County Community Development continued to strengthen partnerships among public housing authorities, affordable housing developers, service providers, and community stakeholders to expand housing opportunities and supportive services for low- and moderate-income residents.

The County maintained ongoing coordination with the Lake County Housing Authority (LCHA), Waukegan Housing Authority (WHA), and North Chicago Housing Authority (NCHA) through consultation efforts associated with the Annual Action Plan, Consolidated Plan implementation, affordable housing development initiatives, and homelessness response activities. These partnerships support the preservation and expansion of affordable housing and the delivery of housing assistance programs throughout Lake County. Lake County also collaborated with housing and service providers through Housing Lake: The Lake County Coalition for Housing. During the program year, the coalition convened municipal leaders, employers, developers, nonprofit organizations, and community stakeholders to address housing needs and barriers to affordable housing development. Through strategic planning sessions, stakeholder engagement, and a countywide Housing Summit, the coalition developed a countywide Call to Action outlining strategies to increase attainable housing opportunities, strengthen regional partnerships, and support long-term housing stability for residents across Lake County.

Additionally, the County continued to support coordination between housing providers and social service agencies serving individuals and families experiencing homelessness. Through partnerships with the Lake County Housing Authority, and the Lake County Health Department (LCHD), supportive housing and coordinated services were provided to vulnerable populations, including participants in LCHD's Permanent Supportive Housing Program. These collaborative efforts help connect residents to housing resources, healthcare services, case management, and other supportive services necessary to achieve and maintain stable housing.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

Lake County continues its strong collaboration with Prairie State Legal Services (PSLS) to deliver fair housing services and promote housing equity across the County. This partnership plays a key role in addressing housing discrimination and advancing residents' rights under the Fair Housing Act.

During Program Year 2025 (May 1, 2025 – April 30, 2026), PSLS has maintained a comprehensive strategy that includes:

- Providing free legal assistance to income-eligible residents experiencing potential fair housing violations.
- Conducting community outreach and education targeting residents, landlords, property managers, housing providers, and social service agencies to raise awareness about fair housing protections.
- Performing investigations and testing in response to reported concerns or as part of proactive enforcement efforts.

As of this program year, PSLS has assisted 39 clients, these clients primarily reported concerns related to disability, race, and source of income discrimination. The most common issue raised remains requests for reasonable accommodations, particularly for individuals with disabilities.

To support community education, PSLS conducted training, reaching 1,574 individuals, including residents and service providers throughout Lake County.

This ongoing collaboration ensures that Lake County residents have access to legal support, education, and fair housing enforcement mechanisms, reinforcing the County's commitment to equal housing opportunity for all.

Lake County continues its strong collaboration with **Prairie State Legal Services (PSLS)** to deliver fair housing services and promote housing equity across the County. This partnership plays a key role in addressing housing discrimination and advancing residents' rights under the Fair Housing Act.

During Program Year 2025 (May 1, 2025 – April 30, 2026), PSLS has maintained a **comprehensive strategy** that includes:

- Providing **free legal assistance** to income-eligible residents experiencing potential fair housing violations.
- Conducting **community outreach and education** targeting residents, landlords, property managers, housing providers, and social service agencies to raise awareness about fair housing protections.
- Performing **investigations and testing** in response to reported concerns or as part of proactive enforcement efforts.

As of this program year, PSLS has assisted **42 clients**, these clients primarily reported concerns related to **disability, race, and source of income discrimination**. The most common issue raised remains **requests for reasonable accommodations**, particularly for individuals with disabilities.

To support community education, PSLs conducted **forty fair housing presentations**, reaching over 1,900 **individuals**, including residents and service providers throughout Lake County.

This ongoing collaboration ensures that Lake County residents have access to legal support, education, and fair housing enforcement mechanisms, reinforcing the County's commitment to equal housing opportunity for all.

CR-40 – Monitoring 91.220 and 91.230

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Describe the standards and procedures that will be used to monitor activities carried out in furtherance of the plan and will be used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and comprehensive planning requirements.

Lake County provides monitoring across CDBG, ESG and HOME according to the specific program requirements with multiple strategies to promote compliance. These activities are informed by the Code of Federal Regulations and HUD-specific guidelines. Lake County's Monitoring Policy covers program monitoring, administrative and financial monitoring, activity-specific and project monitoring, and long-term monitoring. Depending on the source of funds, amount of funding, and type of project or program, various monitoring activities may be conducted. A combination of desk review and on-site monitoring maximizes monitoring efficacy by providing communication opportunities and ability to stay current with program and project developments. For CDBG public services and ESG projects, each sub-grantee submitted quarterly performance reports (QPR) throughout the period of performance. Information from these reports helps structure the in-person monitoring sessions. Monitoring schedules are developed according to timeframes required by HUD, often occurring on an annual basis or at other periodic increments. The monitoring process was also developed to parallel HUD's process, beginning with a monitoring notification letter and culminating in a monitoring close-out letter. The monitoring process includes the review of relevant program files, operational and financial policies, meeting with program leadership to discuss progress during the last year and the continuation of standards as required by Lake County and HUD. A formal review of the program's efforts and grant activity is completed during these meetings. Each organization receives a written report addressing any areas of deficiency and follow-up monitoring is completed as needed.

Organizations with long-term compliance considerations receive routine desk monitoring from Community Development and technical assistance as needed to ensure the program is meeting the standards established for their programs.

Finally, all requests for reimbursement go through a multi-person process to ensure proper documentation is provided and funds are spent according to HUD, State and County standards ensuring compliance and responsible spending.

At every procurement opportunity, Lake County continues to enforce outreach efforts to ensure that local businesses are solicited for bids on projects supported with County and Federal funds. During the application process, each potential sub-grantee identifies the role various businesses will play in the potential project. In PY25, official bidding

documents included language directly encouraging Section 3 businesses to apply. Lake County, along with the subrecipient, tracked the businesses that requested the bidding documents electronically and asked businesses to provide relevant status information. The data gathered has allowed for the creation of a business database that can be utilized to advertise future opportunities. Lake County Community Development seeks to build capacity of potential businesses to expand the applicant pool for future projects.

Description of the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

A Public Hearing to discuss the CAPER was held on July 15, 2026, at a meeting of the Lake County Housing and Community Development Commission (HCDC). There were no public comments submitted prior to the meeting and no public comments were made at the meeting. A legal notice regarding these opportunities for public comment was published in the Lake County News-Sun newspaper. A copy of the published notice is attached to this report.

CR-45-CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

Lake County annually deliberates objectives through the Housing and Community Development Commission (HCDC) that publicly discusses research and trends on Lake County issues and considers proposals that advance the County's Consolidated Plan goals. Through this process, the public provides input to certify that the goals address community needs.

Lake County remains committed to the goals outlined in the 2025-2029 Con Plan. The amendments to the 2025 Annual Action Plan increased spending for existing goals and included indicators to better capture the impact of project activities.

Future program adjustments would be informed through feedback from sub-recipients combined with the deliberative process provided by the HCDC.

Timeliness – The most recent 60-day CDBG timeliness test was completed on March 2, 2026, Lake County was found to be in compliance.

Does this jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

CR-50 – HOME 24 CFR 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations.

Please list those projects that should have been inspected on-site this program year based upon the schedule in 24 CFR 92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

IDIS #	Last Inspection Completed
1190	Aug-25
1601	Sep-25
3005	Oct-25
3012	Not Completed
3212	Sep-25
3590	Aug-25
3600	Aug-25
3609	Sep-25
3609	Sep-25
3634	Aug-25
3634	Aug-25
3634	Aug-25
3634	Oct-25
3639	Oct-25
3669	Nov-25
3669	Nov-25
3669	Nov-25
3669	Aug-25
3706	Sep-25
3780	Feb-26
3828	Sep-25
3916	Aug-25
3916	Aug-25
3916	Aug-25
3916	Aug-25
4196	Aug-25
4245	Jul-25

4293	Aug-25
4307	Jul-25
4310	Jul-25
4312	Aug-25
4313	Aug-25
4314	Aug-25
4315	Aug-25
4316	Sep-25
4317	Sep-25
4322	Not Completed
4327	Oct-25
4381	Not Completed
4440	Oct-25
4444	Sep-25
4447	Jul-25
4448	Oct-25
4450	Feb-26
4456	Not Completed
4514	Aug-25

In Program Year 2025, Lake County completed inspections of 42 properties with 4 properties scheduled for inspection. Deficiencies noted during inspections typically consist of loose outlets, loose fixtures, caulking repair, and other minor repairs. All deficiencies noted and remedied. Proof of compliance may include a combination of work orders, photos, invoices and if necessary, re-inspection.

**An assessment of the jurisdiction's affirmative marketing actions for HOME units.
91.520€ and 92.351(a)**

The County has an Affirmative Marketing Policy that aligns with the requirements of 24 CFR 92.351. Any entity that receives funding for rental or homebuyer projects or programs containing 5 or more HOME-assisted housing units must develop and adhere to affirmative marketing procedures. The procedures which must be approved by the County prior to the marketing of the units, must contain sections that pertain to targeting, outreach, indicators, and staff training. Projects and programs are required to make a good faith effort to carry out the provisions of their approved affirmative marketing procedures, such as advertising and marketing to those least likely to apply. In order to ensure that all programs comply with the Affirmative Marketing Policy, Lake County reviews marketing materials and files during routine onsite monitoring visits. If there is any indication that projects are not complying with the policy, corrective action is taken to bring the projects into compliance.

Data on the amount and use of program income for projects, including the number of projects and owner and tenant characteristics.

In PY25 a total of \$61,898 of HOME program income was disbursed. These draws provided five (5) new homebuyers with assistance throughout Lake County.

Other actions taken to foster and maintain affordable housing. 24 CFR 91.220(d) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 24 CFR 91.320(j)

Lake County recognizes that affordable housing must not only be maintained but also expanded. The County strategically utilizes HOME program funds to preserve existing affordable units and increase the overall housing stock. As a steady source of funding for affordable housing initiatives, Lake County has strengthened the capacity of local developers and nonprofit organizations to rehabilitate units, construct new housing, support efforts to prevent and end homelessness, and provide subsidies for low- and moderate-income families. Additionally, the County leverages local resources to complement HOME and CDBG funds dedicated to affordable housing.

CR-58 – Section 3**Total Labor Hours:**

	CDBG	HOME	ESG
Total Number of Activities	3	5	0
Total Labor Hours	304	32,000	
Total Section 3 Worker Hours	0	0	
Total Targeted Section 3 Worker Hours	0	700	

Qualitative Efforts – Number of Activities by Program

	CDBG	HOME	ESG
Outreach efforts to generate job applicants who are Public Housing Targeted Workers		1	
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.		2	
Direct, on-the job training (including apprenticeships).		1	
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.			
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).		1	
Outreach efforts to identify and secure bids from Section 3 business concerns.		2	
Technical assistance to help Section 3 business concerns understand and bid on contracts.			
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.			
Provide or connect residents with assistance in seeking employment, including drafting resumes, preparing for interviews, funding job opportunities, and connecting residents to job placement services.			
Held one or more job fairs.		1	
Provided or connected residents with supportive services that can provide direct services or referrals.		1	
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screening,		1	

interview clothing, uniforms, test fees, transportation.			
Assisted residents with finding childcare.			
Assisted residents to apply for or attend community college or a four-year educational institution.			
Assisted residents to apply for or attend vocational/technical training.			
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.			
Provided or connected residents with training on computer use or online technologies.			
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.			
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.			

Narrative

Lake County was unable to achieve the safe harbor benchmarks for Section 3 labor hours in PY25. Projects in which Section 3 was triggered are large-scale. Each project will tally thousands of labor hours. In all cases, the general contractor divided up subcontract packages to attract Section 3 businesses. There continues to be a lack of registered Section 3 businesses operating in Lake County, and the response to contractor outreach is minimal.

The most successful effort by Lake County to engage Section 3 businesses/workers continues to be the partnerships with the two YouthBuild programs operating in Lake County. Lake County annually supports both the YouthBuild programs with CDBG public service funding. In addition, Lake County has supported a housing rehabilitation program with Youth Conservation Corps, in which YouthBuild participants receive hands-on vocational training. The participants assist in the rehabilitation of single-family homes, and upon completion, the homes are sold to income-qualified households.

CR-60 – ESG 91.520(g) – ESG Recipients only

1. Recipient Information – All Recipients Complete

Basic Grant Information

Recipient Name	LAKE COUNTY
Organizational DUNS Number	074591652
UEI	
EIN/TIN Number	366006600
Identify the Field Office	CHICAGO
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	

ESG Contract Name

Prefix	Mr.
First Name	Dominic
Middle Name	T
Last Name	Strezo
Suffix	
Title	Community Development Administrator

ESG Contract Address

Street Address 1	500 W Winchester Road
Street Address 2	
City	Libertyville
State	IL
Zip Code	-
Phone Number	8473772332
Extension	
Fax Number	
Email Address	dstrezo@lakecountyil.gov

ESG Secondary Contract

Prefix	Ms.
First Name	Penni
Last Name	Raphaelson
Suffix	
Title	Community Development Grant Manager
Phone Number	8473772096
Extension	
Email Address	praphaelson@lakecountyil.gov

2. Reporting Period – All Recipients Complete

Program Year State Date	5/1/2025
-------------------------	----------

Program Year End Date

4/30/2026

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name	Lake County
City	Waukegan
State	IL
Zip Code	60085, 4304
DUNS Number	074591652
UEI	W2VMR6ZNT21
Is subrecipient a victim service provider	N
Subrecipient Organization Type	Unit of Government
Subrecipient or Contractor Name	A Safe Place
City	Zion
State	IL
Zip Code	60099, 1543
DUNS Number	122324247
UEI	MFL4F5Q9J8D3
Is subrecipient a victim service provider	Y
Subrecipient Organization Type	Other Non-Profit Organization
ESG Subgrant or Contract Award Amount	\$20,000
Subrecipient or Contractor Name	Kids Above All
City	Waukegan
State	IL
Zip Code	60085, 4304
DUNS Number	115765265
UEI	RGWKBZEVE6R9
Is subrecipient a victim service provider	N
Subrecipient Organization Type	Other Non-Profit Organization
ESG Subgrant or Contract Award Amount	\$48,519
Subrecipient or Contractor Name	PADS Lake County
City	Waukegan
State	IL
Zip Code	60085, 3582
DUNS Number	019728976
UEI	R3VSV9PM3687
Is subrecipient a victim service provider	N
Subrecipient Organization Type	Other Non-Profit Organization
ESG Subgrant or Contract Award Amount	\$60,000, \$34,192
Subrecipient or Contractor Name	Lake County Haven

City	Libertyville
State	IL
Zip Code	60048
DUNS Number	044524176
UEI	
Is subrecipient a victim service provider	N
Subrecipient Organization Type	Other Non-Profit Organization
ESG Subgrant or Contract Award Amount	\$20,000

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Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	Authorized Amount
CDBG	EN	LAKE COUNTY	IL	1987	B87UC170003	\$2,277,000.00
				1988	B88UC170003	\$1,885,000.00
				1989	B89UC170003	\$1,960,000.00
				1990	B90UC170003	\$1,901,000.00
				1991	B91UC170003	\$2,138,000.00
				1992	B92UC170003	\$2,324,000.00
				1993	B93UC170003	\$2,678,000.00
				1994	B94UC170003	\$2,908,000.00
				1995	B95UC170003	\$2,910,000.00
				1996	B96UC170003	\$2,846,000.00
				1997	B97UC170003	\$2,818,000.00
				1998	B98UC170003	\$2,767,000.00
				1999	B99UC170003	\$2,784,000.00
				2000	B00UC170003	\$2,554,000.00
				2001	B01UC170003	\$2,952,000.00
				2002	B02UC170003	\$2,895,000.00
				2003	B03UC170003	\$3,120,000.00
				2004	B04UC170003	\$3,061,000.00
				2005	B05UC170003	\$2,910,496.00
				2006	B06UC170003	\$2,629,278.00
				2007	B07UC170003	\$2,632,844.00
				2008	B08UC170003	\$2,545,309.00
				2009	B09UC170003	\$2,562,606.00
				2010	B10UC170003	\$2,765,445.00
				2011	B11UC170003	\$2,296,148.00
				2012	B12UC170003	\$2,327,933.00
				2013	B13UC170003	\$2,427,142.00
				2014	B14UC170003	\$2,467,191.00
				2015	B15UC170003	\$2,638,773.00
				2016	B16UC170003	\$2,610,862.00
				2017	B17UC170003	\$2,626,632.00
				2018	B18UC170003	\$2,882,825.00
				2019	B19UC170003	\$2,809,317.00
				2020	B20UC170003	\$2,904,904.00
				2021	B21UC170003	\$2,927,441.00
				2022	B22UC170003	\$2,740,765.00
				2023	B23UC170003	\$2,804,828.00
				2024	B24UC170003	\$2,773,774.00
				2025	B25UC170003	\$2,890,601.00
LAKE COUNTY Sub						\$102,953,114.00
EN Subtotal:						\$102,953,114.00
RL	LAKE COUNTY	IL	1997	B97UC170003	\$195,186.23	
			1999	B99UC170003	\$230,558.65	
			2000	B00UC170003	\$106,892.66	
			2001	B01UC170003	\$26,810.73	
			2002	B02UC170003	\$18,766.89	
			2003	B03UC170003	\$59,809.97	
			2004	B04UC170003	\$46,824.65	
			2005	B05UC170003	\$351,060.25	
			2006	B06UC170003	\$185,895.51	
			2017	B17UC170003	\$59.75	

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Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	Suballocated Amount
CDBG	EN	LAKE COUNTY	IL	1987	B87UC170003	\$0.00
				1988	B88UC170003	\$0.00
				1989	B89UC170003	\$0.00
				1990	B90UC170003	\$0.00
				1991	B91UC170003	\$0.00
				1992	B92UC170003	\$0.00
				1993	B93UC170003	\$0.00
				1994	B94UC170003	\$0.00
				1995	B95UC170003	\$0.00
				1996	B96UC170003	\$0.00
				1997	B97UC170003	\$0.00
				1998	B98UC170003	\$0.00
				1999	B99UC170003	\$0.00
				2000	B00UC170003	\$0.00
				2001	B01UC170003	\$0.00
				2002	B02UC170003	\$0.00
				2003	B03UC170003	\$0.00
				2004	B04UC170003	\$0.00
				2005	B05UC170003	\$0.00
				2006	B06UC170003	\$0.00
				2007	B07UC170003	\$0.00
				2008	B08UC170003	\$0.00
				2009	B09UC170003	\$0.00
				2010	B10UC170003	\$0.00
				2011	B11UC170003	\$0.00
				2012	B12UC170003	\$0.00
				2013	B13UC170003	\$0.00
				2014	B14UC170003	\$0.00
				2015	B15UC170003	\$0.00
				2016	B16UC170003	\$0.00
				2017	B17UC170003	\$0.00
				2018	B18UC170003	\$0.00
				2019	B19UC170003	\$0.00
				2020	B20UC170003	\$0.00
				2021	B21UC170003	\$0.00
				2022	B22UC170003	\$0.00
				2023	B23UC170003	\$0.00
				2024	B24UC170003	\$0.00
				2025	B25UC170003	\$0.00
				LAKE COUNTY Sub		\$0.00
				EN Subtotal:		\$0.00
RL	EN	LAKE COUNTY	IL	1997	B97UC170003	\$0.00
				1999	B99UC170003	\$0.00
				2000	B00UC170003	\$0.00
				2001	B01UC170003	\$0.00
				2002	B02UC170003	\$0.00
				2003	B03UC170003	\$0.00
				2004	B04UC170003	\$0.00
				2005	B05UC170003	\$0.00
				2006	B06UC170003	\$0.00
2017	B17UC170003	\$0.00				

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Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	Amount Committed to Activities
CDBG	EN	LAKE COUNTY	IL	1987	B87UC170003	\$2,277,000.00
				1988	B88UC170003	\$1,885,000.00
				1989	B89UC170003	\$1,960,000.00
				1990	B90UC170003	\$1,901,000.00
				1991	B91UC170003	\$2,138,000.00
				1992	B92UC170003	\$2,324,000.00
				1993	B93UC170003	\$2,678,000.00
				1994	B94UC170003	\$2,908,000.00
				1995	B95UC170003	\$2,910,000.00
				1996	B96UC170003	\$2,846,000.00
				1997	B97UC170003	\$2,818,000.00
				1998	B98UC170003	\$2,767,000.00
				1999	B99UC170003	\$2,784,000.00
				2000	B00UC170003	\$2,554,000.00
				2001	B01UC170003	\$2,952,000.00
				2002	B02UC170003	\$2,895,000.00
				2003	B03UC170003	\$3,120,000.00
				2004	B04UC170003	\$3,061,000.00
				2005	B05UC170003	\$2,910,496.00
				2006	B06UC170003	\$2,629,278.00
				2007	B07UC170003	\$2,632,844.00
				2008	B08UC170003	\$2,545,309.00
				2009	B09UC170003	\$2,562,606.00
				2010	B10UC170003	\$2,765,445.00
				2011	B11UC170003	\$2,296,148.00
				2012	B12UC170003	\$2,327,933.00
				2013	B13UC170003	\$2,427,142.00
				2014	B14UC170003	\$2,467,191.00
				2015	B15UC170003	\$2,638,773.00
				2016	B16UC170003	\$2,610,862.00
				2017	B17UC170003	\$2,626,632.00
				2018	B18UC170003	\$2,732,015.42
				2019	B19UC170003	\$2,809,317.00
				2020	B20UC170003	\$2,856,175.68
				2021	B21UC170003	\$2,723,816.45
				2022	B22UC170003	\$2,513,444.78
				2023	B23UC170003	\$2,453,506.69
				2024	B24UC170003	\$2,103,983.05
				2025	B25UC170003	\$1,045,060.74
LAKE COUNTY Sub						\$99,455,978.81
EN Subtotal:						\$99,455,978.81
RL		LAKE COUNTY	IL	1997	B97UC170003	\$195,186.23
				1999	B99UC170003	\$230,558.65
				2000	B00UC170003	\$106,892.66
				2001	B01UC170003	\$26,810.73
				2002	B02UC170003	\$18,766.89
				2003	B03UC170003	\$59,809.97
				2004	B04UC170003	\$46,824.65
				2005	B05UC170003	\$351,060.25
				2006	B06UC170003	\$185,895.51
			2017	B17UC170003	\$0.00	

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Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	Net Drawn Amount
CDBG	EN	LAKE COUNTY	IL	1987	B87UC170003	\$2,277,000.00
				1988	B88UC170003	\$1,885,000.00
				1989	B89UC170003	\$1,960,000.00
				1990	B90UC170003	\$1,901,000.00
				1991	B91UC170003	\$2,138,000.00
				1992	B92UC170003	\$2,324,000.00
				1993	B93UC170003	\$2,678,000.00
				1994	B94UC170003	\$2,908,000.00
				1995	B95UC170003	\$2,910,000.00
				1996	B96UC170003	\$2,846,000.00
				1997	B97UC170003	\$2,818,000.00
				1998	B98UC170003	\$2,767,000.00
				1999	B99UC170003	\$2,784,000.00
				2000	B00UC170003	\$2,554,000.00
				2001	B01UC170003	\$2,952,000.00
				2002	B02UC170003	\$2,895,000.00
				2003	B03UC170003	\$3,120,000.00
				2004	B04UC170003	\$3,061,000.00
				2005	B05UC170003	\$2,910,496.00
				2006	B06UC170003	\$2,629,278.00
				2007	B07UC170003	\$2,632,844.00
				2008	B08UC170003	\$2,545,309.00
				2009	B09UC170003	\$2,562,606.00
				2010	B10UC170003	\$2,765,445.00
				2011	B11UC170003	\$2,296,148.00
				2012	B12UC170003	\$2,327,933.00
				2013	B13UC170003	\$2,427,142.00
				2014	B14UC170003	\$2,467,191.00
				2015	B15UC170003	\$2,638,773.00
				2016	B16UC170003	\$2,610,862.00
				2017	B17UC170003	\$2,626,632.00
				2018	B18UC170003	\$2,732,015.42
				2019	B19UC170003	\$2,809,317.00
				2020	B20UC170003	\$2,856,175.68
				2021	B21UC170003	\$2,723,816.45
				2022	B22UC170003	\$2,474,401.23
				2023	B23UC170003	\$2,453,506.69
				2024	B24UC170003	\$2,094,401.65
				2025	B25UC170003	\$986,205.47
LAKE COUNTY Sub						\$99,348,498.59
EN Subtotal:						\$99,348,498.59
RL	LAKE COUNTY	IL	1997	B97UC170003	\$195,186.23	
			1999	B99UC170003	\$230,558.65	
			2000	B00UC170003	\$106,892.66	
			2001	B01UC170003	\$26,810.73	
			2002	B02UC170003	\$18,766.89	
			2003	B03UC170003	\$59,809.97	
			2004	B04UC170003	\$46,824.65	
			2005	B05UC170003	\$351,060.25	
			2006	B06UC170003	\$185,895.51	
2017	B17UC170003	\$0.00				

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Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	FY YTD Net Draw Amount
CDBG	EN	LAKE COUNTY	IL	1987	B87UC170003	\$0.00
				1988	B88UC170003	\$0.00
				1989	B89UC170003	\$0.00
				1990	B90UC170003	\$0.00
				1991	B91UC170003	\$0.00
				1992	B92UC170003	\$0.00
				1993	B93UC170003	\$0.00
				1994	B94UC170003	\$0.00
				1995	B95UC170003	\$0.00
				1996	B96UC170003	\$0.00
				1997	B97UC170003	\$0.00
				1998	B98UC170003	\$0.00
				1999	B99UC170003	\$0.00
				2000	B00UC170003	\$0.00
				2001	B01UC170003	\$0.00
				2002	B02UC170003	\$0.00
				2003	B03UC170003	\$0.00
				2004	B04UC170003	\$0.00
				2005	B05UC170003	\$0.00
				2006	B06UC170003	\$0.00
				2007	B07UC170003	\$0.00
				2008	B08UC170003	\$0.00
				2009	B09UC170003	\$0.00
				2010	B10UC170003	\$0.00
				2011	B11UC170003	\$0.00
				2012	B12UC170003	\$0.00
				2013	B13UC170003	\$0.00
				2014	B14UC170003	\$0.00
				2015	B15UC170003	\$0.00
				2016	B16UC170003	\$0.00
				2017	B17UC170003	\$0.00
				2018	B18UC170003	\$0.00
				2019	B19UC170003	\$107,814.37
				2020	B20UC170003	\$97,247.67
				2021	B21UC170003	\$0.00
				2022	B22UC170003	\$50.00
				2023	B23UC170003	\$158,370.49
				2024	B24UC170003	\$1,165,367.87
				2025	B25UC170003	\$986,205.47
LAKE COUNTY Sub						\$2,515,055.87
EN Subtotal:						\$2,515,055.87
RL		LAKE COUNTY	IL	1997	B97UC170003	\$0.00
				1999	B99UC170003	\$0.00
				2000	B00UC170003	\$0.00
				2001	B01UC170003	\$0.00
				2002	B02UC170003	\$0.00
				2003	B03UC170003	\$0.00
				2004	B04UC170003	\$0.00
				2005	B05UC170003	\$0.00
				2006	B06UC170003	\$0.00
2017	B17UC170003	\$0.00				

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Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	Available to Commit
CDBG	EN	LAKE COUNTY	IL	1987	B87UC170003	\$0.00
				1988	B88UC170003	\$0.00
				1989	B89UC170003	\$0.00
				1990	B90UC170003	\$0.00
				1991	B91UC170003	\$0.00
				1992	B92UC170003	\$0.00
				1993	B93UC170003	\$0.00
				1994	B94UC170003	\$0.00
				1995	B95UC170003	\$0.00
				1996	B96UC170003	\$0.00
				1997	B97UC170003	\$0.00
				1998	B98UC170003	\$0.00
				1999	B99UC170003	\$0.00
				2000	B00UC170003	\$0.00
				2001	B01UC170003	\$0.00
				2002	B02UC170003	\$0.00
				2003	B03UC170003	\$0.00
				2004	B04UC170003	\$0.00
				2005	B05UC170003	\$0.00
				2006	B06UC170003	\$0.00
				2007	B07UC170003	\$0.00
				2008	B08UC170003	\$0.00
				2009	B09UC170003	\$0.00
				2010	B10UC170003	\$0.00
				2011	B11UC170003	\$0.00
				2012	B12UC170003	\$0.00
				2013	B13UC170003	\$0.00
				2014	B14UC170003	\$0.00
				2015	B15UC170003	\$0.00
				2016	B16UC170003	\$0.00
				2017	B17UC170003	\$0.00
				2018	B18UC170003	\$150,809.58
				2019	B19UC170003	\$0.00
				2020	B20UC170003	\$48,728.32
				2021	B21UC170003	\$203,624.55
				2022	B22UC170003	\$227,320.22
				2023	B23UC170003	\$351,321.31
				2024	B24UC170003	\$669,790.95
				2025	B25UC170003	\$1,845,540.26
LAKE COUNTY Sub						\$3,497,135.19
EN Subtotal:						\$3,497,135.19
RL	LAKE COUNTY	IL	1997	B97UC170003	\$0.00	
			1999	B99UC170003	\$0.00	
			2000	B00UC170003	\$0.00	
			2001	B01UC170003	\$0.00	
			2002	B02UC170003	\$0.00	
			2003	B03UC170003	\$0.00	
			2004	B04UC170003	\$0.00	
			2005	B05UC170003	\$0.00	
			2006	B06UC170003	\$0.00	
2017	B17UC170003	\$59.75				

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Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	Available to Draw
CDBG	EN	LAKE COUNTY	IL	1987	B87UC170003	\$0.00
				1988	B88UC170003	\$0.00
				1989	B89UC170003	\$0.00
				1990	B90UC170003	\$0.00
				1991	B91UC170003	\$0.00
				1992	B92UC170003	\$0.00
				1993	B93UC170003	\$0.00
				1994	B94UC170003	\$0.00
				1995	B95UC170003	\$0.00
				1996	B96UC170003	\$0.00
				1997	B97UC170003	\$0.00
				1998	B98UC170003	\$0.00
				1999	B99UC170003	\$0.00
				2000	B00UC170003	\$0.00
				2001	B01UC170003	\$0.00
				2002	B02UC170003	\$0.00
				2003	B03UC170003	\$0.00
				2004	B04UC170003	\$0.00
				2005	B05UC170003	\$0.00
				2006	B06UC170003	\$0.00
				2007	B07UC170003	\$0.00
				2008	B08UC170003	\$0.00
				2009	B09UC170003	\$0.00
				2010	B10UC170003	\$0.00
				2011	B11UC170003	\$0.00
				2012	B12UC170003	\$0.00
				2013	B13UC170003	\$0.00
				2014	B14UC170003	\$0.00
				2015	B15UC170003	\$0.00
				2016	B16UC170003	\$0.00
				2017	B17UC170003	\$0.00
				2018	B18UC170003	\$150,809.58
				2019	B19UC170003	\$0.00
				2020	B20UC170003	\$48,728.32
				2021	B21UC170003	\$203,624.55
				2022	B22UC170003	\$266,363.77
				2023	B23UC170003	\$351,321.31
				2024	B24UC170003	\$679,372.35
				2025	B25UC170003	\$1,904,395.53
LAKE COUNTY Sub						\$3,604,615.41
EN Subtotal:						\$3,604,615.41
RL	LAKE COUNTY	IL	1997	B97UC170003	\$0.00	
			1999	B99UC170003	\$0.00	
			2000	B00UC170003	\$0.00	
			2001	B01UC170003	\$0.00	
			2002	B02UC170003	\$0.00	
			2003	B03UC170003	\$0.00	
			2004	B04UC170003	\$0.00	
			2005	B05UC170003	\$0.00	
			2006	B06UC170003	\$0.00	
2017	B17UC170003	\$59.75				

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CDBG	EN	LAKE COUNTY	IL	1987	B87UC170003	\$0.00
				1988	B88UC170003	\$0.00
				1989	B89UC170003	\$0.00
				1990	B90UC170003	\$0.00
				1991	B91UC170003	\$0.00
				1992	B92UC170003	\$0.00
				1993	B93UC170003	\$0.00
				1994	B94UC170003	\$0.00
				1995	B95UC170003	\$0.00
				1996	B96UC170003	\$0.00
				1997	B97UC170003	\$0.00
				1998	B98UC170003	\$0.00
				1999	B99UC170003	\$0.00
				2000	B00UC170003	\$0.00
				2001	B01UC170003	\$0.00
				2002	B02UC170003	\$0.00
				2003	B03UC170003	\$0.00
				2004	B04UC170003	\$0.00
				2005	B05UC170003	\$0.00
				2006	B06UC170003	\$0.00
				2007	B07UC170003	\$0.00
				2008	B08UC170003	\$0.00
				2009	B09UC170003	\$0.00
				2010	B10UC170003	\$0.00
				2011	B11UC170003	\$0.00
				2012	B12UC170003	\$0.00
				2013	B13UC170003	\$0.00
				2014	B14UC170003	\$0.00
				2015	B15UC170003	\$0.00
				2016	B16UC170003	\$0.00
				2017	B17UC170003	\$0.00
				2018	B18UC170003	\$0.00
				2019	B19UC170003	\$0.00
				2020	B20UC170003	\$0.00
				2021	B21UC170003	\$0.00
				2022	B22UC170003	\$0.00
				2023	B23UC170003	\$0.00
				2024	B24UC170003	\$0.00
				2025	B25UC170003	\$0.00
				LAKE COUNTY Sub		\$0.00
				EN Subtotal:		\$0.00
RL	EN	LAKE COUNTY	IL	1997	B97UC170003	\$0.00
				1999	B99UC170003	\$0.00
				2000	B00UC170003	\$0.00
				2001	B01UC170003	\$0.00
				2002	B02UC170003	\$0.00
				2003	B03UC170003	\$0.00
				2004	B04UC170003	\$0.00
				2005	B05UC170003	\$0.00
				2006	B06UC170003	\$0.00
2017	B17UC170003	\$0.00				

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CDBG	RL	LAKE COUNTY	IL	LAKE COUNTY Sub		\$1,221,865.29	
		RL Subtotal:			\$1,221,865.29		
	PI	LAKE COUNTY	IL	1996	B96UC170003	\$87,298.30	
				1997	B97UC170003	\$772,192.99	
				1998	B98UC170003	\$104,830.87	
				1999	B99UC170003	\$167,486.60	
				2000	B00UC170003	\$76,104.16	
				2001	B01UC170003	\$4,791.66	
				2002	B02UC170003	\$146,737.00	
				2003	B03UC170003	\$91,041.66	
				2004	B04UC170003	\$42,541.66	
				2005	B05UC170003	\$66,963.66	
				2006	B06UC170003	\$19,000.00	
				2007	B07UC170003	\$33,658.32	
				2008	B08UC170003	\$30,709.22	
				2010	B10UC170003	\$11,041.66	
				2011	B11UC170003	\$3,541.66	
				2012	B12UC170003	\$3,541.66	
				2014	B14UC170003	\$6,041.66	
				2015	B15UC170003	\$4,582.72	
				2016	B16UC170003	\$3,541.66	
				2017	B17UC170003	\$35,684.66	
				2018	B18UC170003	\$36,646.39	
				2019	B19UC170003	\$58,337.49	
				2020	B20UC170003	\$113,774.50	
				2021	B21UC170003	\$125,442.04	
				2022	B22UC170003	\$197,150.77	
				2023	B23UC170003	\$180,184.52	
	2024	B24UC170003	\$21,473.71				
	2025	B25UC170003	\$28,281.66				
	2026	B26UC170003	\$245,452.00				
			LAKE COUNTY Sub		\$2,718,074.86		
			PI Subtotal:		\$2,718,074.86		
	LA	LAKE COUNTY	IL	2015	B15UC170003	\$35,347.63	
				2017	B17UC170003	\$20,666.70	
				LAKE COUNTY Sub		\$56,014.33	
			LA Subtotal:		\$56,014.33		
	HESG	EN	LAKE COUNTY	IL	2011	E11UC170003	\$175,063.00
					2012	E12UC170003	\$198,840.00
					2013	E13UC170003	\$169,830.00
2014					E14UC170003	\$197,178.00	
2015					E15UC170003	\$219,917.00	
2016					E16UC170003	\$217,190.00	
2017					E17UC170003	\$376,463.00	
2018					E18UC170003	\$216,362.00	
2019					E19UC170003	\$224,137.00	
2020					E20UC170003	\$225,467.00	
2021					E21UC170003	\$225,934.00	
2022					E22UC170003	\$222,592.00	
2023					E23UC170003	\$220,057.00	
2024					E24UC170003	\$224,552.00	

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Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	Suballocated Amount
CDBG	RL	LAKE COUNTY	IL	LAKE COUNTY Sub		\$0.00
		RL Subtotal:			\$0.00	
	PI	LAKE COUNTY	IL	1996	B96UC170003	\$0.00
				1997	B97UC170003	\$0.00
				1998	B98UC170003	\$0.00
				1999	B99UC170003	\$0.00
				2000	B00UC170003	\$0.00
				2001	B01UC170003	\$0.00
				2002	B02UC170003	\$0.00
				2003	B03UC170003	\$0.00
				2004	B04UC170003	\$0.00
				2005	B05UC170003	\$0.00
				2006	B06UC170003	\$0.00
				2007	B07UC170003	\$0.00
				2008	B08UC170003	\$0.00
				2010	B10UC170003	\$0.00
				2011	B11UC170003	\$0.00
				2012	B12UC170003	\$0.00
				2014	B14UC170003	\$0.00
				2015	B15UC170003	\$0.00
				2016	B16UC170003	\$0.00
				2017	B17UC170003	\$0.00
				2018	B18UC170003	\$0.00
				2019	B19UC170003	\$0.00
				2020	B20UC170003	\$0.00
				2021	B21UC170003	\$0.00
				2022	B22UC170003	\$0.00
				2023	B23UC170003	\$0.00
	2024	B24UC170003	\$0.00			
	2025	B25UC170003	\$0.00			
	2026	B26UC170003	\$0.00			
	LAKE COUNTY Sub			\$0.00		
	LA	LAKE COUNTY	IL	2015	B15UC170003	\$0.00
				2017	B17UC170003	\$0.00
		LAKE COUNTY Sub			\$0.00	
	LA Subtotal:			\$0.00		
	HESG	EN	LAKE COUNTY	IL	2011	E11UC170003
2012					E12UC170003	\$14,913.00
2013					E13UC170003	\$12,737.25
2014					E14UC170003	\$14,788.35
2015					E15UC170003	\$16,493.78
2016					E16UC170003	\$16,289.00
2017					E17UC170003	\$28,234.00
2018					E18UC170003	\$16,227.00
2019					E19UC170003	\$16,810.00
2020					E20UC170003	\$16,910.00
2021					E21UC170003	\$16,945.00
2022					E22UC170003	\$16,694.00
2023					E23UC170003	\$16,504.00
2024					E24UC170003	\$16,841.00

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Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	Amount Committed to Activities
CDBG	RL	LAKE COUNTY	IL	LAKE COUNTY Sub		\$1,221,805.54
		RL Subtotal:				\$1,221,805.54
	PI	LAKE COUNTY	IL	1996	B96UC170003	\$87,298.30
				1997	B97UC170003	\$772,192.99
				1998	B98UC170003	\$104,830.87
				1999	B99UC170003	\$167,486.60
				2000	B00UC170003	\$76,104.16
				2001	B01UC170003	\$4,791.66
				2002	B02UC170003	\$146,737.00
				2003	B03UC170003	\$91,041.66
				2004	B04UC170003	\$42,541.66
				2005	B05UC170003	\$66,963.66
				2006	B06UC170003	\$19,000.00
				2007	B07UC170003	\$33,658.32
				2008	B08UC170003	\$30,709.22
				2010	B10UC170003	\$11,041.66
				2011	B11UC170003	\$3,541.66
				2012	B12UC170003	\$3,541.66
				2014	B14UC170003	\$6,041.66
				2015	B15UC170003	\$4,582.72
				2016	B16UC170003	\$3,541.66
				2017	B17UC170003	\$35,684.66
				2018	B18UC170003	\$36,646.39
				2019	B19UC170003	\$58,337.49
				2020	B20UC170003	\$113,774.50
				2021	B21UC170003	\$125,442.04
				2022	B22UC170003	\$197,150.77
				2023	B23UC170003	\$180,184.52
	2024	B24UC170003	\$21,473.71			
	2025	B25UC170003	\$11,259.05			
	2026	B26UC170003	\$0.00			
	LAKE COUNTY Sub					\$2,455,600.25
	PI Subtotal:					\$2,455,600.25
	LA	LAKE COUNTY	IL	2015	B15UC170003	\$35,347.63
				2017	B17UC170003	\$20,666.70
				LAKE COUNTY Sub		\$56,014.33
	LA Subtotal:					\$56,014.33
HESG	EN	LAKE COUNTY	IL	2011	E11UC170003	\$161,934.00
				2012	E12UC170003	\$183,927.00
				2013	E13UC170003	\$157,092.75
				2014	E14UC170003	\$182,389.65
				2015	E15UC170003	\$203,423.22
				2016	E16UC170003	\$200,901.00
				2017	E17UC170003	\$348,229.00
				2018	E18UC170003	\$200,135.00
				2019	E19UC170003	\$207,327.00
				2020	E20UC170003	\$208,557.00
				2021	E21UC170003	\$208,989.00
				2022	E22UC170003	\$205,898.00
				2023	E23UC170003	\$203,553.00
				2024	E24UC170003	\$207,711.00

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CDBG	RL	LAKE COUNTY	IL	LAKE COUNTY Sub		\$1,221,805.54	
		RL Subtotal:			\$1,221,805.54		
	PI	LAKE COUNTY	IL	1996	B96UC170003	\$87,298.30	
				1997	B97UC170003	\$772,192.99	
				1998	B98UC170003	\$104,830.87	
				1999	B99UC170003	\$167,486.60	
				2000	B00UC170003	\$76,104.16	
				2001	B01UC170003	\$4,791.66	
				2002	B02UC170003	\$146,737.00	
				2003	B03UC170003	\$91,041.66	
				2004	B04UC170003	\$42,541.66	
				2005	B05UC170003	\$66,963.66	
				2006	B06UC170003	\$19,000.00	
				2007	B07UC170003	\$33,658.32	
				2008	B08UC170003	\$30,709.22	
				2010	B10UC170003	\$11,041.66	
				2011	B11UC170003	\$3,541.66	
				2012	B12UC170003	\$3,541.66	
				2014	B14UC170003	\$6,041.66	
				2015	B15UC170003	\$4,582.72	
				2016	B16UC170003	\$3,541.66	
				2017	B17UC170003	\$35,684.66	
				2018	B18UC170003	\$36,646.39	
				2019	B19UC170003	\$58,337.49	
				2020	B20UC170003	\$113,774.50	
				2021	B21UC170003	\$125,442.04	
				2022	B22UC170003	\$197,150.77	
				2023	B23UC170003	\$180,184.52	
	2024	B24UC170003	\$21,473.71				
	2025	B25UC170003	\$11,259.05				
	2026	B26UC170003	\$0.00				
			LAKE COUNTY Sub		\$2,455,600.25		
			PI Subtotal:		\$2,455,600.25		
		LA	LAKE COUNTY	IL	2015	B15UC170003	\$35,347.63
					2017	B17UC170003	\$20,666.70
					LAKE COUNTY Sub		\$56,014.33
				LA Subtotal:		\$56,014.33	
HESG	EN	LAKE COUNTY	IL	2011	E11UC170003	\$161,934.00	
				2012	E12UC170003	\$183,927.00	
				2013	E13UC170003	\$157,092.75	
				2014	E14UC170003	\$182,389.65	
				2015	E15UC170003	\$203,423.22	
				2016	E16UC170003	\$200,901.00	
				2017	E17UC170003	\$348,229.00	
				2018	E18UC170003	\$200,135.00	
				2019	E19UC170003	\$207,327.00	
				2020	E20UC170003	\$208,557.00	
				2021	E21UC170003	\$208,989.00	
				2022	E22UC170003	\$205,898.00	
				2023	E23UC170003	\$203,553.00	
				2024	E24UC170003	\$207,711.00	

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Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	FY YTD Net Draw Amount
CDBG	RL	LAKE COUNTY	IL	LAKE COUNTY Sub		\$0.00
		RL Subtotal:			\$0.00	
	PI	LAKE COUNTY	IL	1996	B96UC170003	\$0.00
				1997	B97UC170003	\$0.00
				1998	B98UC170003	\$0.00
				1999	B99UC170003	\$0.00
				2000	B00UC170003	\$0.00
				2001	B01UC170003	\$0.00
				2002	B02UC170003	\$0.00
				2003	B03UC170003	\$0.00
				2004	B04UC170003	\$0.00
				2005	B05UC170003	\$0.00
				2006	B06UC170003	\$0.00
				2007	B07UC170003	\$0.00
				2008	B08UC170003	\$0.00
				2010	B10UC170003	\$0.00
				2011	B11UC170003	\$0.00
				2012	B12UC170003	\$0.00
				2014	B14UC170003	\$0.00
				2015	B15UC170003	\$0.00
				2016	B16UC170003	\$0.00
				2017	B17UC170003	\$0.00
				2018	B18UC170003	\$0.00
				2019	B19UC170003	\$0.00
				2020	B20UC170003	\$0.00
				2021	B21UC170003	\$0.00
				2022	B22UC170003	\$0.00
				2023	B23UC170003	\$0.00
	2024	B24UC170003	\$21,473.71			
	2025	B25UC170003	\$11,259.05			
	2026	B26UC170003	\$0.00			
			LAKE COUNTY Sub		\$32,732.76	
			PI Subtotal:		\$32,732.76	
	LA	LAKE COUNTY	IL	2015	B15UC170003	\$0.00
				2017	B17UC170003	\$0.00
				LAKE COUNTY Sub		\$0.00
			LA Subtotal:		\$0.00	
HESG	EN	LAKE COUNTY	IL	2011	E11UC170003	\$0.00
				2012	E12UC170003	\$0.00
				2013	E13UC170003	\$0.00
				2014	E14UC170003	\$0.00
				2015	E15UC170003	\$0.00
				2016	E16UC170003	\$0.00
				2017	E17UC170003	\$0.00
				2018	E18UC170003	\$0.00
				2019	E19UC170003	\$0.00
				2020	E20UC170003	\$0.00
				2021	E21UC170003	\$0.00
				2022	E22UC170003	\$0.00
				2023	E23UC170003	\$0.00
				2024	E24UC170003	\$28,808.55

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Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	Available to Commit
CDBG	RL	LAKE COUNTY	IL	LAKE COUNTY Sub		\$59.75
		RL Subtotal:				\$59.75
	PI	LAKE COUNTY	IL	1996	B96UC170003	\$0.00
				1997	B97UC170003	\$0.00
				1998	B98UC170003	\$0.00
				1999	B99UC170003	\$0.00
				2000	B00UC170003	\$0.00
				2001	B01UC170003	\$0.00
				2002	B02UC170003	\$0.00
				2003	B03UC170003	\$0.00
				2004	B04UC170003	\$0.00
				2005	B05UC170003	\$0.00
				2006	B06UC170003	\$0.00
				2007	B07UC170003	\$0.00
				2008	B08UC170003	\$0.00
				2010	B10UC170003	\$0.00
				2011	B11UC170003	\$0.00
				2012	B12UC170003	\$0.00
				2014	B14UC170003	\$0.00
				2015	B15UC170003	\$0.00
				2016	B16UC170003	\$0.00
				2017	B17UC170003	\$0.00
				2018	B18UC170003	\$0.00
				2019	B19UC170003	\$0.00
				2020	B20UC170003	\$0.00
				2021	B21UC170003	\$0.00
				2022	B22UC170003	\$0.00
				2023	B23UC170003	\$0.00
				2024	B24UC170003	\$0.00
				2025	B25UC170003	\$17,022.61
				2026	B26UC170003	\$245,452.00
		LAKE COUNTY Sub				\$262,474.61
		PI Subtotal:				\$262,474.61
	LA	LAKE COUNTY	IL	2015	B15UC170003	\$0.00
				2017	B17UC170003	\$0.00
		LAKE COUNTY Sub				\$0.00
		LA Subtotal:				\$0.00
HESG	EN	LAKE COUNTY	IL	2011	E11UC170003	\$0.00
				2012	E12UC170003	\$0.00
				2013	E13UC170003	\$0.00
				2014	E14UC170003	\$0.00
				2015	E15UC170003	\$0.00
				2016	E16UC170003	\$0.00
				2017	E17UC170003	\$0.00
				2018	E18UC170003	\$0.00
				2019	E19UC170003	\$0.00
				2020	E20UC170003	\$0.00
				2021	E21UC170003	\$0.00
				2022	E22UC170003	\$0.00
				2023	E23UC170003	\$0.00
				2024	E24UC170003	\$0.00

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Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	Available to Draw	
CDBG	RL	LAKE COUNTY	IL	LAKE COUNTY Sub		\$59.75	
		RL Subtotal:			\$59.75		
	PI	LAKE COUNTY	IL	1996	B96UC170003	\$0.00	
				1997	B97UC170003	\$0.00	
				1998	B98UC170003	\$0.00	
				1999	B99UC170003	\$0.00	
				2000	B00UC170003	\$0.00	
				2001	B01UC170003	\$0.00	
				2002	B02UC170003	\$0.00	
				2003	B03UC170003	\$0.00	
				2004	B04UC170003	\$0.00	
				2005	B05UC170003	\$0.00	
				2006	B06UC170003	\$0.00	
				2007	B07UC170003	\$0.00	
				2008	B08UC170003	\$0.00	
				2010	B10UC170003	\$0.00	
				2011	B11UC170003	\$0.00	
				2012	B12UC170003	\$0.00	
				2014	B14UC170003	\$0.00	
				2015	B15UC170003	\$0.00	
				2016	B16UC170003	\$0.00	
				2017	B17UC170003	\$0.00	
				2018	B18UC170003	\$0.00	
				2019	B19UC170003	\$0.00	
				2020	B20UC170003	\$0.00	
				2021	B21UC170003	\$0.00	
				2022	B22UC170003	\$0.00	
				2023	B23UC170003	\$0.00	
				2024	B24UC170003	\$0.00	
				2025	B25UC170003	\$17,022.61	
				2026	B26UC170003	\$245,452.00	
				LAKE COUNTY Sub			\$262,474.61
	PI Subtotal:			\$262,474.61			
	LA	LAKE COUNTY	IL	2015	B15UC170003	\$0.00	
				2017	B17UC170003	\$0.00	
				LAKE COUNTY Sub		\$0.00	
	LA Subtotal:			\$0.00			
	HESG	EN	LAKE COUNTY	IL	2011	E11UC170003	\$0.00
					2012	E12UC170003	\$0.00
					2013	E13UC170003	\$0.00
					2014	E14UC170003	\$0.00
2015					E15UC170003	\$0.00	
2016					E16UC170003	\$0.00	
2017					E17UC170003	\$0.00	
2018					E18UC170003	\$0.00	
2019					E19UC170003	\$0.00	
2020					E20UC170003	\$0.00	
2021					E21UC170003	\$0.00	
2022					E22UC170003	\$0.00	
2023					E23UC170003	\$0.00	
2024					E24UC170003	\$0.00	

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CDBG	RL	LAKE COUNTY	IL	LAKE COUNTY Sub		\$0.00
		RL Subtotal:			\$0.00	
	PI	LAKE COUNTY	IL	1996	B96UC170003	\$0.00
				1997	B97UC170003	\$0.00
				1998	B98UC170003	\$0.00
				1999	B99UC170003	\$0.00
				2000	B00UC170003	\$0.00
				2001	B01UC170003	\$0.00
				2002	B02UC170003	\$0.00
				2003	B03UC170003	\$0.00
				2004	B04UC170003	\$0.00
				2005	B05UC170003	\$0.00
				2006	B06UC170003	\$0.00
				2007	B07UC170003	\$0.00
				2008	B08UC170003	\$0.00
				2010	B10UC170003	\$0.00
				2011	B11UC170003	\$0.00
				2012	B12UC170003	\$0.00
				2014	B14UC170003	\$0.00
				2015	B15UC170003	\$0.00
				2016	B16UC170003	\$0.00
				2017	B17UC170003	\$0.00
				2018	B18UC170003	\$0.00
				2019	B19UC170003	\$0.00
				2020	B20UC170003	\$0.00
				2021	B21UC170003	\$0.00
				2022	B22UC170003	\$0.00
				2023	B23UC170003	\$0.00
	2024	B24UC170003	\$0.00			
	2025	B25UC170003	\$0.00			
	2026	B26UC170003	\$0.00			
	LAKE COUNTY Sub			\$0.00		
	LA	LAKE COUNTY	IL	2015	B15UC170003	\$0.00
				2017	B17UC170003	\$0.00
				LAKE COUNTY Sub		\$0.00
		LA Subtotal:			\$0.00	
	HESG	EN	LAKE COUNTY	IL	2011	E11UC170003
2012					E12UC170003	\$0.00
2013					E13UC170003	\$0.00
2014					E14UC170003	\$0.00
2015					E15UC170003	\$0.00
2016					E16UC170003	\$0.00
2017					E17UC170003	\$0.00
2018					E18UC170003	\$0.00
2019					E19UC170003	\$0.00
2020					E20UC170003	\$0.00
2021					E21UC170003	\$0.00
2022					E22UC170003	\$0.00
2023					E23UC170003	\$0.00
2024					E24UC170003	\$0.00

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HESG	EN	LAKE COUNTY	IL	2025	E25UC170003	\$221,534.00
				LAKE COUNTY Sub		\$3,335,116.00
		EN Subtotal:				\$3,335,116.00
	AD	LAKE COUNTY	IL	2011	E11UC170003	\$13,129.00
				2012	E12UC170003	\$14,913.00
				2013	E13UC170003	\$12,737.25
				2014	E14UC170003	\$14,788.35
				2015	E15UC170003	\$16,493.78
				2016	E16UC170003	\$16,289.00
				2017	E17UC170003	\$28,234.00
				2018	E18UC170003	\$16,227.00
				2019	E19UC170003	\$16,810.00
				2020	E20UC170003	\$16,910.00
				2021	E21UC170003	\$16,945.00
				2022	E22UC170003	\$16,694.00
				2023	E23UC170003	\$16,504.00
				2024	E24UC170003	\$16,841.00
				LAKE COUNTY Sub		\$233,515.38
		AD Subtotal:				\$233,515.38
HOME	EN	LAKE COUNTY	IL	1992	M92DC170205	\$1,283,000.00
				1993	M93DC170205	\$847,000.00
				1994	M94DC170205	\$1,208,000.00
				1995	M95DC170205	\$1,298,000.00
				1996	M96DC170205	\$1,198,000.00
				1997	M97DC170205	\$1,180,000.00
				1998	M98DC170205	\$1,248,000.00
				1999	M99DC170205	\$1,349,000.00
				2000	M00DC170205	\$1,220,000.00
				2001	M01DC170205	\$1,506,000.00
				2002	M02DC170205	\$1,510,000.00
				2003	M03DC170205	\$1,747,850.00
				2004	M04DC170205	\$1,948,573.00
				2005	M05DC170205	\$1,732,356.00
				2006	M06DC170205	\$1,596,541.00
				2007	M07DC170205	\$1,599,070.00
				2008	M08DC170205	\$1,761,824.96
				2009	M09DC170205	\$1,676,147.00
				2010	M10DC170205	\$1,671,260.00
				2011	M11DC170205	\$1,504,745.00
				2012	M12DC170205	\$995,134.00
				2013	M13DC170205	\$1,000,453.00
				2014	M14DC170205	\$1,114,833.00
				2015	M15DC170205	\$1,041,188.00
				2016	M16DC170205	\$1,125,701.00
				2017	M17DC170205	\$1,157,197.00
				2018	M18DC170205	\$1,684,900.00
				2019	M19DC170205	\$1,509,922.00
				2020	M20DC170205	\$1,669,965.00
				2021	M21DC170205	\$1,662,483.00
					M21DP170205	\$6,034,421.00
				2022	M22DC170205	\$1,838,302.00

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Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	Suballocated Amount
HESG	EN	LAKE COUNTY	IL	2025	E25UC170003	\$0.00
				LAKE COUNTY Sub		\$233,515.38
		EN Subtotal:				\$233,515.38
	AD	LAKE COUNTY	IL	2011	E11UC170003	\$0.00
				2012	E12UC170003	\$0.00
				2013	E13UC170003	\$0.00
				2014	E14UC170003	\$0.00
				2015	E15UC170003	\$0.00
				2016	E16UC170003	\$0.00
				2017	E17UC170003	\$0.00
				2018	E18UC170003	\$0.00
				2019	E19UC170003	\$0.00
				2020	E20UC170003	\$0.00
				2021	E21UC170003	\$0.00
				2022	E22UC170003	\$0.00
				2023	E23UC170003	\$0.00
				2024	E24UC170003	\$0.00
				LAKE COUNTY Sub		\$0.00
		AD Subtotal:				\$0.00
HOME	EN	LAKE COUNTY	IL	1992	M92DC170205	\$512,530.46
				1993	M93DC170205	\$467,832.21
				1994	M94DC170205	\$713,291.52
				1995	M95DC170205	\$367,711.19
				1996	M96DC170205	\$300,407.00
				1997	M97DC170205	\$721,500.00
				1998	M98DC170205	\$581,408.00
				1999	M99DC170205	\$382,250.00
				2000	M00DC170205	\$372,000.00
				2001	M01DC170205	\$481,600.00
				2002	M02DC170205	\$427,500.00
				2003	M03DC170205	\$524,354.50
				2004	M04DC170205	\$563,514.37
				2005	M05DC170205	\$500,208.00
				2006	M06DC170205	\$469,232.25
				2007	M07DC170205	\$469,864.50
				2008	M08DC170205	\$733,894.96
				2009	M09DC170205	\$1,283,831.10
				2010	M10DC170205	\$1,557,792.07
				2011	M11DC170205	\$1,300,245.00
				2012	M12DC170205	\$918,165.75
				2013	M13DC170205	\$974,713.99
				2014	M14DC170205	\$1,114,833.00
				2015	M15DC170205	\$776,234.04
				2016	M16DC170205	\$1,069,218.00
				2017	M17DC170205	\$1,080,952.43
				2018	M18DC170205	\$1,684,900.00
				2019	M19DC170205	\$1,509,922.00
				2020	M20DC170205	\$1,669,915.00
				2021	M21DC170205	\$1,395,460.29
					M21DP170205	\$905,163.15
				2022	M22DC170205	\$1,833,846.50

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Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	Amount Committed to Activities
HESG	EN	LAKE COUNTY	IL	2025	E25UC170003	\$204,919.00
				LAKE COUNTY Sub		\$3,084,985.62
		EN Subtotal:				\$3,084,985.62
	AD	LAKE COUNTY	IL	2011	E11UC170003	\$13,129.00
				2012	E12UC170003	\$14,913.00
				2013	E13UC170003	\$12,737.00
				2014	E14UC170003	\$14,788.35
				2015	E15UC170003	\$16,493.78
				2016	E16UC170003	\$16,289.00
				2017	E17UC170003	\$28,234.00
				2018	E18UC170003	\$16,227.00
				2019	E19UC170003	\$16,810.00
				2020	E20UC170003	\$16,910.00
				2021	E21UC170003	\$16,945.00
				2022	E22UC170003	\$16,694.00
				2023	E23UC170003	\$16,504.00
				2024	E24UC170003	\$16,841.00
				LAKE COUNTY Sub		\$233,515.13
		AD Subtotal:				\$233,515.13
HOME	EN	LAKE COUNTY	IL	1992	M92DC170205	\$770,469.54
				1993	M93DC170205	\$379,167.79
				1994	M94DC170205	\$494,708.48
				1995	M95DC170205	\$930,288.81
				1996	M96DC170205	\$897,593.00
				1997	M97DC170205	\$458,500.00
				1998	M98DC170205	\$666,592.00
				1999	M99DC170205	\$966,750.00
				2000	M00DC170205	\$848,000.00
				2001	M01DC170205	\$1,024,400.00
				2002	M02DC170205	\$1,082,500.00
				2003	M03DC170205	\$1,223,495.50
				2004	M04DC170205	\$1,385,058.63
				2005	M05DC170205	\$1,232,148.00
				2006	M06DC170205	\$1,127,308.75
				2007	M07DC170205	\$1,129,205.50
				2008	M08DC170205	\$1,027,930.00
				2009	M09DC170205	\$392,315.90
				2010	M10DC170205	\$113,467.93
				2011	M11DC170205	\$204,500.00
				2012	M12DC170205	\$76,968.25
				2013	M13DC170205	\$25,739.01
				2014	M14DC170205	\$0.00
				2015	M15DC170205	\$264,953.96
				2016	M16DC170205	\$56,483.00
				2017	M17DC170205	\$76,244.57
				2018	M18DC170205	\$0.00
				2019	M19DC170205	\$0.00
				2020	M20DC170205	\$0.00
				2021	M21DC170205	\$0.00
					M21DP170205	\$0.00
				2022	M22DC170205	\$0.00

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HESG	EN	LAKE COUNTY	IL	2025	E25UC170003	\$185,420.00
				LAKE COUNTY Sub		\$3,065,486.62
		EN Subtotal:				\$3,065,486.62
	AD	LAKE COUNTY	IL	2011	E11UC170003	\$13,129.00
				2012	E12UC170003	\$14,913.00
				2013	E13UC170003	\$12,737.00
				2014	E14UC170003	\$14,788.35
				2015	E15UC170003	\$16,493.78
				2016	E16UC170003	\$16,289.00
				2017	E17UC170003	\$28,234.00
				2018	E18UC170003	\$16,227.00
				2019	E19UC170003	\$16,810.00
				2020	E20UC170003	\$16,910.00
				2021	E21UC170003	\$16,945.00
				2022	E22UC170003	\$16,694.00
				2023	E23UC170003	\$16,504.00
				2024	E24UC170003	\$16,841.00
				LAKE COUNTY Sub		\$233,515.13
		AD Subtotal:				\$233,515.13
HOME	EN	LAKE COUNTY	IL	1992	M92DC170205	\$770,469.54
				1993	M93DC170205	\$379,167.79
				1994	M94DC170205	\$494,708.48
				1995	M95DC170205	\$930,288.81
				1996	M96DC170205	\$897,593.00
				1997	M97DC170205	\$458,500.00
				1998	M98DC170205	\$666,592.00
				1999	M99DC170205	\$966,750.00
				2000	M00DC170205	\$848,000.00
				2001	M01DC170205	\$1,024,400.00
				2002	M02DC170205	\$1,082,500.00
				2003	M03DC170205	\$1,223,495.50
				2004	M04DC170205	\$1,385,058.63
				2005	M05DC170205	\$1,232,148.00
				2006	M06DC170205	\$1,127,308.75
				2007	M07DC170205	\$1,129,205.50
				2008	M08DC170205	\$1,027,930.00
				2009	M09DC170205	\$392,315.90
				2010	M10DC170205	\$113,467.93
				2011	M11DC170205	\$204,500.00
				2012	M12DC170205	\$76,968.25
				2013	M13DC170205	\$25,739.01
				2014	M14DC170205	\$0.00
				2015	M15DC170205	\$264,953.96
				2016	M16DC170205	\$56,483.00
				2017	M17DC170205	\$76,244.57
				2018	M18DC170205	\$0.00
				2019	M19DC170205	\$0.00
				2020	M20DC170205	\$0.00
				2021	M21DC170205	\$0.00
					M21DP170205	\$0.00
				2022	M22DC170205	\$0.00

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Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	FY YTD Net Draw Amount
HESG	EN	LAKE COUNTY	IL	2025	E25UC170003	\$185,420.00
				LAKE COUNTY Sub		\$214,228.55
		EN Subtotal:				\$214,228.55
	AD	LAKE COUNTY	IL	2011	E11UC170003	\$0.00
				2012	E12UC170003	\$0.00
				2013	E13UC170003	\$0.00
				2014	E14UC170003	\$0.00
				2015	E15UC170003	\$0.00
				2016	E16UC170003	\$0.00
				2017	E17UC170003	\$0.00
				2018	E18UC170003	\$0.00
				2019	E19UC170003	\$0.00
				2020	E20UC170003	\$0.00
				2021	E21UC170003	\$0.00
				2022	E22UC170003	\$0.00
				2023	E23UC170003	\$0.00
				2024	E24UC170003	\$0.00
				LAKE COUNTY Sub		\$0.00
		AD Subtotal:				\$0.00
HOME	EN	LAKE COUNTY	IL	1992	M92DC170205	\$0.00
				1993	M93DC170205	\$0.00
				1994	M94DC170205	\$0.00
				1995	M95DC170205	\$0.00
				1996	M96DC170205	\$0.00
				1997	M97DC170205	\$0.00
				1998	M98DC170205	\$0.00
				1999	M99DC170205	\$0.00
				2000	M00DC170205	\$0.00
				2001	M01DC170205	\$0.00
				2002	M02DC170205	\$0.00
				2003	M03DC170205	\$0.00
				2004	M04DC170205	\$0.00
				2005	M05DC170205	\$0.00
				2006	M06DC170205	\$0.00
				2007	M07DC170205	\$0.00
				2008	M08DC170205	\$0.00
				2009	M09DC170205	\$0.00
				2010	M10DC170205	\$0.00
				2011	M11DC170205	\$0.00
				2012	M12DC170205	\$0.00
				2013	M13DC170205	\$0.00
				2014	M14DC170205	\$0.00
				2015	M15DC170205	\$0.00
				2016	M16DC170205	\$0.00
				2017	M17DC170205	\$0.00
				2018	M18DC170205	\$0.00
				2019	M19DC170205	\$0.00
				2020	M20DC170205	\$0.00
				2021	M21DC170205	\$0.00
					M21DP170205	\$0.00
				2022	M22DC170205	\$0.00

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Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	Available to Commit
HESG	EN	LAKE COUNTY	IL	2025	E25UC170003	\$16,615.00
				LAKE COUNTY Sub		\$16,615.00
		EN Subtotal:				\$16,615.00
	AD	LAKE COUNTY	IL	2011	E11UC170003	\$0.00
				2012	E12UC170003	\$0.00
				2013	E13UC170003	\$0.25
				2014	E14UC170003	\$0.00
				2015	E15UC170003	\$0.00
				2016	E16UC170003	\$0.00
				2017	E17UC170003	\$0.00
				2018	E18UC170003	\$0.00
				2019	E19UC170003	\$0.00
				2020	E20UC170003	\$0.00
				2021	E21UC170003	\$0.00
				2022	E22UC170003	\$0.00
				2023	E23UC170003	\$0.00
				2024	E24UC170003	\$0.00
				LAKE COUNTY Sub		\$0.25
		AD Subtotal:				\$0.25
HOME	EN	LAKE COUNTY	IL	1992	M92DC170205	\$0.00
				1993	M93DC170205	\$0.00
				1994	M94DC170205	\$0.00
				1995	M95DC170205	\$0.00
				1996	M96DC170205	\$0.00
				1997	M97DC170205	\$0.00
				1998	M98DC170205	\$0.00
				1999	M99DC170205	\$0.00
				2000	M00DC170205	\$0.00
				2001	M01DC170205	\$0.00
				2002	M02DC170205	\$0.00
				2003	M03DC170205	\$0.00
				2004	M04DC170205	\$0.00
				2005	M05DC170205	\$0.00
				2006	M06DC170205	\$0.00
				2007	M07DC170205	\$0.00
				2008	M08DC170205	\$0.00
				2009	M09DC170205	\$0.00
				2010	M10DC170205	\$0.00
				2011	M11DC170205	\$0.00
				2012	M12DC170205	\$0.00
				2013	M13DC170205	\$0.00
				2014	M14DC170205	\$0.00
				2015	M15DC170205	\$0.00
				2016	M16DC170205	\$0.00
				2017	M17DC170205	\$0.00
				2018	M18DC170205	\$0.00
				2019	M19DC170205	\$0.00
				2020	M20DC170205	\$50.00
				2021	M21DC170205	\$267,022.71
					M21DP170205	\$5,129,257.85
				2022	M22DC170205	\$4,455.50

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Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	Available to Draw
HESG	EN	LAKE COUNTY	IL	2025	E25UC170003	\$36,114.00
				LAKE COUNTY Sub		\$36,114.00
		EN Subtotal:				\$36,114.00
	AD	LAKE COUNTY	IL	2011	E11UC170003	\$0.00
				2012	E12UC170003	\$0.00
				2013	E13UC170003	\$0.25
				2014	E14UC170003	\$0.00
				2015	E15UC170003	\$0.00
				2016	E16UC170003	\$0.00
				2017	E17UC170003	\$0.00
				2018	E18UC170003	\$0.00
				2019	E19UC170003	\$0.00
				2020	E20UC170003	\$0.00
				2021	E21UC170003	\$0.00
				2022	E22UC170003	\$0.00
				2023	E23UC170003	\$0.00
				2024	E24UC170003	\$0.00
				LAKE COUNTY Sub		\$0.25
		AD Subtotal:				\$0.25
HOME	EN	LAKE COUNTY	IL	1992	M92DC170205	\$0.00
				1993	M93DC170205	\$0.00
				1994	M94DC170205	\$0.00
				1995	M95DC170205	\$0.00
				1996	M96DC170205	\$0.00
				1997	M97DC170205	\$0.00
				1998	M98DC170205	\$0.00
				1999	M99DC170205	\$0.00
				2000	M00DC170205	\$0.00
				2001	M01DC170205	\$0.00
				2002	M02DC170205	\$0.00
				2003	M03DC170205	\$0.00
				2004	M04DC170205	\$0.00
				2005	M05DC170205	\$0.00
				2006	M06DC170205	\$0.00
				2007	M07DC170205	\$0.00
				2008	M08DC170205	\$0.00
				2009	M09DC170205	\$0.00
				2010	M10DC170205	\$0.00
				2011	M11DC170205	\$0.00
				2012	M12DC170205	\$0.00
				2013	M13DC170205	\$0.00
				2014	M14DC170205	\$0.00
				2015	M15DC170205	\$0.00
				2016	M16DC170205	\$0.00
				2017	M17DC170205	\$0.00
				2018	M18DC170205	\$0.00
				2019	M19DC170205	\$0.00
				2020	M20DC170205	\$50.00
				2021	M21DC170205	\$267,022.71
					M21DP170205	\$5,129,257.85
				2022	M22DC170205	\$4,455.50

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Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	Recapture Amount
HESG	EN	LAKE COUNTY	IL	2025	E25UC170003	\$0.00
				LAKE COUNTY Sub		\$0.00
		EN Subtotal:				\$0.00
	AD	LAKE COUNTY	IL	2011	E11UC170003	\$0.00
				2012	E12UC170003	\$0.00
				2013	E13UC170003	\$0.00
				2014	E14UC170003	\$0.00
				2015	E15UC170003	\$0.00
				2016	E16UC170003	\$0.00
				2017	E17UC170003	\$0.00
				2018	E18UC170003	\$0.00
				2019	E19UC170003	\$0.00
				2020	E20UC170003	\$0.00
				2021	E21UC170003	\$0.00
				2022	E22UC170003	\$0.00
				2023	E23UC170003	\$0.00
				2024	E24UC170003	\$0.00
				LAKE COUNTY Sub		\$0.00
		AD Subtotal:				\$0.00
HOME	EN	LAKE COUNTY	IL	1992	M92DC170205	\$0.00
				1993	M93DC170205	\$0.00
				1994	M94DC170205	\$0.00
				1995	M95DC170205	\$0.00
				1996	M96DC170205	\$0.00
				1997	M97DC170205	\$0.00
				1998	M98DC170205	\$0.00
				1999	M99DC170205	\$0.00
				2000	M00DC170205	\$0.00
				2001	M01DC170205	\$0.00
				2002	M02DC170205	\$0.00
				2003	M03DC170205	\$0.00
				2004	M04DC170205	\$0.00
				2005	M05DC170205	\$0.00
				2006	M06DC170205	\$0.00
				2007	M07DC170205	\$0.00
				2008	M08DC170205	\$0.00
				2009	M09DC170205	\$0.00
				2010	M10DC170205	\$0.00
				2011	M11DC170205	\$0.00
				2012	M12DC170205	\$0.00
				2013	M13DC170205	\$0.00
				2014	M14DC170205	\$0.00
				2015	M15DC170205	\$0.00
				2016	M16DC170205	\$0.00
				2017	M17DC170205	\$0.00
				2018	M18DC170205	\$0.00
				2019	M19DC170205	\$0.00
				2020	M20DC170205	\$0.00
				2021	M21DC170205	\$0.00
					M21DP170205	\$0.00
				2022	M22DC170205	\$0.00

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HOME	EN	LAKE COUNTY	IL	2023	M23DC170205	\$1,774,805.00
				2024	M24DC170205	\$1,450,501.00
				2025	M25DC170205	\$1,463,748.56
				LAKE COUNTY Sub		\$54,608,920.52
		EN Subtotal:				\$54,608,920.52
	RL	LAKE COUNTY	IL	2003	M03DC170205	\$104,747.34
				LAKE COUNTY Sub		\$104,747.34
		RL Subtotal:				\$104,747.34
	PI	LAKE COUNTY	IL	1997	M97DC170205	\$371,150.46
1998				M98DC170205	\$123,883.56	
1999				M99DC170205	\$125,857.74	
2000				M00DC170205	\$257,359.35	
2001				M01DC170205	\$148,904.81	
2002				M02DC170205	\$107,976.60	
2003				M03DC170205	\$100,151.46	
2004				M04DC170205	\$170,007.13	
2005				M05DC170205	\$511,791.61	
2006				M06DC170205	\$242,558.78	
2007				M07DC170205	\$479,993.18	
2008				M08DC170205	\$126,990.90	
2009				M09DC170205	\$72,023.00	
2010				M10DC170205	\$27,247.02	
2011				M11DC170205	\$220,331.98	
2012				M12DC170205	\$46,308.75	
2013				M13DC170205	\$45,779.96	
2014				M14DC170205	\$28,290.06	
2015				M15DC170205	\$46,181.32	
2016				M16DC170205	\$45,549.00	
2017				M17DC170205	\$175,528.94	
2018				M18DC170205	\$96,340.66	
2019				M19DC170205	\$117,111.20	
2020				M20DC170205	\$65,376.50	
2021				M21DC170205	\$602,802.88	
2022				M22DC170205	\$6,499.66	
2023				M23DC170205	\$6,499.66	
2024				M24DC170205	\$91,008.00	
2025	M25DC170205	\$2,499.66				
2026	M26DC170205	\$4,000.00				
			LAKE COUNTY Sub		\$4,466,003.83	
		PI Subtotal:				\$4,466,003.83
	PA	LAKE COUNTY	IL	2015	M15DC170205	\$4,618.13
2016				M16DC170205	\$4,554.90	
2017				M17DC170205	\$17,552.89	
2018				M18DC170205	\$9,529.90	
2019				M19DC170205	\$34.60	
		LAKE COUNTY Sub				\$36,290.42
		PA Subtotal:				\$36,290.42
	IU	LAKE COUNTY	IL	2015	M15DC170205	\$65,000.00
2017				M17DC170205	\$69,011.44	
2023				M23DC170205	\$179,688.00	
			LAKE COUNTY Sub			\$313,699.44

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Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	Suballocated Amount
HOME	EN	LAKE COUNTY	IL	2023	M23DC170205	\$1,094,233.60
				2024	M24DC170205	\$936,616.25
				2025	M25DC170205	\$552,339.14
				LAKE COUNTY Sub		\$30,247,480.27
		EN Subtotal:				\$30,247,480.27
	RL	LAKE COUNTY	IL	2003	M03DC170205	\$0.00
				LAKE COUNTY Sub		\$0.00
		RL Subtotal:				\$0.00
	PI	LAKE COUNTY	IL	1997	M97DC170205	\$0.00
				1998	M98DC170205	\$0.00
				1999	M99DC170205	\$0.00
				2000	M00DC170205	\$0.00
				2001	M01DC170205	\$0.00
				2002	M02DC170205	\$0.00
				2003	M03DC170205	\$0.00
				2004	M04DC170205	\$0.00
				2005	M05DC170205	\$0.00
				2006	M06DC170205	\$0.00
				2007	M07DC170205	\$0.00
				2008	M08DC170205	\$0.00
				2009	M09DC170205	\$0.00
				2010	M10DC170205	\$0.00
				2011	M11DC170205	\$0.00
				2012	M12DC170205	\$0.00
				2013	M13DC170205	\$0.00
				2014	M14DC170205	\$0.00
				2015	M15DC170205	\$4,618.13
				2016	M16DC170205	\$42,120.00
				2017	M17DC170205	\$131,467.85
				2018	M18DC170205	\$96,340.66
				2019	M19DC170205	\$117,111.20
				2020	M20DC170205	\$65,376.50
				2021	M21DC170205	\$491,485.50
				2022	M22DC170205	\$0.00
				2023	M23DC170205	\$0.00
				2024	M24DC170205	\$91,008.00
				2025	M25DC170205	\$0.00
				2026	M26DC170205	\$0.00
				LAKE COUNTY Sub		\$1,039,527.84
		PI Subtotal:				\$1,039,527.84
	PA	LAKE COUNTY	IL	2015	M15DC170205	\$0.00
				2016	M16DC170205	\$0.00
				2017	M17DC170205	\$0.00
				2018	M18DC170205	\$9,529.90
				2019	M19DC170205	\$0.00
				LAKE COUNTY Sub		\$9,529.90
		PA Subtotal:				\$9,529.90
	IU	LAKE COUNTY	IL	2015	M15DC170205	\$0.00
				2017	M17DC170205	\$0.00
				2023	M23DC170205	\$0.00
				LAKE COUNTY Sub		\$0.00

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HOME	EN	LAKE COUNTY	IL	2023	M23DC170205	\$0.00
				2024	M24DC170205	\$0.00
				2025	M25DC170205	\$0.00
				LAKE COUNTY Sub		\$16,854,788.62
		EN Subtotal:				\$16,854,788.62
	RL	LAKE COUNTY	IL	2003	M03DC170205	\$104,747.34
				LAKE COUNTY Sub		\$104,747.34
		RL Subtotal:				\$104,747.34
	PI	LAKE COUNTY	IL	1997	M97DC170205	\$371,150.46
1998				M98DC170205	\$123,883.56	
1999				M99DC170205	\$125,857.74	
2000				M00DC170205	\$257,359.35	
2001				M01DC170205	\$148,904.81	
2002				M02DC170205	\$107,976.60	
2003				M03DC170205	\$100,151.46	
2004				M04DC170205	\$170,007.13	
2005				M05DC170205	\$511,791.61	
2006				M06DC170205	\$242,558.78	
2007				M07DC170205	\$479,993.18	
2008				M08DC170205	\$126,990.90	
2009				M09DC170205	\$72,023.00	
2010				M10DC170205	\$27,247.02	
2011				M11DC170205	\$220,331.98	
2012				M12DC170205	\$46,308.75	
2013				M13DC170205	\$45,779.96	
2014				M14DC170205	\$28,290.06	
2015				M15DC170205	\$41,563.19	
2016				M16DC170205	\$3,429.00	
2017				M17DC170205	\$44,061.09	
2018				M18DC170205	\$0.00	
2019				M19DC170205	\$0.00	
2020				M20DC170205	\$0.00	
2021				M21DC170205	\$111,317.38	
2022				M22DC170205	\$6,499.66	
2023				M23DC170205	\$6,499.66	
2024	M24DC170205	\$0.00				
2025	M25DC170205	\$0.00				
2026	M26DC170205	\$0.00				
		LAKE COUNTY Sub				\$3,419,976.33
		PI Subtotal:				\$3,419,976.33
	PA	LAKE COUNTY	IL	2015	M15DC170205	\$4,618.13
2016				M16DC170205	\$4,554.90	
2017				M17DC170205	\$17,552.89	
2018				M18DC170205	\$0.00	
2019				M19DC170205	\$34.60	
		LAKE COUNTY Sub				\$26,760.52
		PA Subtotal:				\$26,760.52
	IU	LAKE COUNTY	IL	2015	M15DC170205	\$65,000.00
2017				M17DC170205	\$69,011.44	
2023				M23DC170205	\$179,688.00	
		LAKE COUNTY Sub				\$313,699.44

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Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	Net Drawn Amount
HOME	EN	LAKE COUNTY	IL	2023	M23DC170205	\$0.00
				2024	M24DC170205	\$0.00
				2025	M25DC170205	\$0.00
				LAKE COUNTY Sub		\$16,854,788.62
		EN Subtotal:				\$16,854,788.62
	RL	LAKE COUNTY	IL	2003	M03DC170205	\$104,747.34
					LAKE COUNTY Sub	
		RL Subtotal:				\$104,747.34
	PI	LAKE COUNTY	IL	1997	M97DC170205	\$371,150.46
1998				M98DC170205	\$123,883.56	
1999				M99DC170205	\$125,857.74	
2000				M00DC170205	\$257,359.35	
2001				M01DC170205	\$148,904.81	
2002				M02DC170205	\$107,976.60	
2003				M03DC170205	\$100,151.46	
2004				M04DC170205	\$170,007.13	
2005				M05DC170205	\$511,791.61	
2006				M06DC170205	\$242,558.78	
2007				M07DC170205	\$479,993.18	
2008				M08DC170205	\$126,990.90	
2009				M09DC170205	\$72,023.00	
2010				M10DC170205	\$27,247.02	
2011				M11DC170205	\$220,331.98	
2012				M12DC170205	\$46,308.75	
2013				M13DC170205	\$45,779.96	
2014				M14DC170205	\$28,290.06	
2015				M15DC170205	\$41,563.19	
2016				M16DC170205	\$40,994.10	
2017				M17DC170205	\$157,976.05	
2018				M18DC170205	\$86,810.76	
2019				M19DC170205	\$117,076.60	
2020				M20DC170205	\$65,376.50	
2021				M21DC170205	\$602,802.88	
2022				M22DC170205	\$6,499.66	
2023				M23DC170205	\$6,499.66	
2024	M24DC170205	\$61,898.00				
2025	M25DC170205	\$0.00				
2026	M26DC170205	\$0.00				
		LAKE COUNTY Sub				\$4,394,103.75
		PI Subtotal:				\$4,394,103.75
	PA	LAKE COUNTY	IL	2015	M15DC170205	\$4,618.13
2016				M16DC170205	\$4,554.90	
2017				M17DC170205	\$17,552.89	
2018				M18DC170205	\$9,529.90	
2019				M19DC170205	\$34.60	
		LAKE COUNTY Sub				\$36,290.42
		PA Subtotal:				\$36,290.42
	IU	LAKE COUNTY	IL	2015	M15DC170205	\$65,000.00
2017				M17DC170205	\$69,011.44	
2023				M23DC170205	\$179,688.00	
		LAKE COUNTY Sub				\$313,699.44

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Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	FY YTD Net Draw Amount
HOME	EN	LAKE COUNTY	IL	2023	M23DC170205	\$0.00
				2024	M24DC170205	\$0.00
				2025	M25DC170205	\$0.00
				LAKE COUNTY Sub		\$0.00
		EN Subtotal:				\$0.00
	RL	LAKE COUNTY	IL	2003	M03DC170205	\$0.00
				LAKE COUNTY Sub		\$0.00
						\$0.00
	PI	LAKE COUNTY	IL	1997	M97DC170205	\$0.00
				1998	M98DC170205	\$0.00
				1999	M99DC170205	\$0.00
				2000	M00DC170205	\$0.00
				2001	M01DC170205	\$0.00
				2002	M02DC170205	\$0.00
				2003	M03DC170205	\$0.00
				2004	M04DC170205	\$0.00
				2005	M05DC170205	\$0.00
				2006	M06DC170205	\$0.00
				2007	M07DC170205	\$0.00
				2008	M08DC170205	\$0.00
				2009	M09DC170205	\$0.00
				2010	M10DC170205	\$0.00
				2011	M11DC170205	\$0.00
				2012	M12DC170205	\$0.00
				2013	M13DC170205	\$0.00
				2014	M14DC170205	\$0.00
				2015	M15DC170205	\$0.00
				2016	M16DC170205	\$0.00
				2017	M17DC170205	\$0.00
				2018	M18DC170205	\$0.00
				2019	M19DC170205	\$0.00
				2020	M20DC170205	\$0.00
				2021	M21DC170205	\$0.00
				2022	M22DC170205	\$0.00
				2023	M23DC170205	\$0.00
				2024	M24DC170205	\$0.00
				2025	M25DC170205	\$0.00
				2026	M26DC170205	\$0.00
				LAKE COUNTY Sub		\$0.00
		PI Subtotal:				\$0.00
	PA	LAKE COUNTY	IL	2015	M15DC170205	\$0.00
				2016	M16DC170205	\$0.00
				2017	M17DC170205	\$0.00
				2018	M18DC170205	\$0.00
				2019	M19DC170205	\$0.00
				LAKE COUNTY Sub		\$0.00
		PA Subtotal:				\$0.00
	IU	LAKE COUNTY	IL	2015	M15DC170205	\$0.00
				2017	M17DC170205	\$0.00
				2023	M23DC170205	\$0.00
				LAKE COUNTY Sub		\$0.00

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Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	Available to Commit
HOME	EN	LAKE COUNTY	IL	2023	M23DC170205	\$680,571.40
				2024	M24DC170205	\$513,884.75
				2025	M25DC170205	\$911,409.42
				LAKE COUNTY Sub		\$7,506,651.63
						\$7,506,651.63
		EN Subtotal:				
	RL	LAKE COUNTY	IL	2003	M03DC170205	\$0.00
				LAKE COUNTY Sub		\$0.00
		RL Subtotal:				\$0.00
	PI	LAKE COUNTY	IL	1997	M97DC170205	\$0.00
				1998	M98DC170205	\$0.00
				1999	M99DC170205	\$0.00
				2000	M00DC170205	\$0.00
				2001	M01DC170205	\$0.00
				2002	M02DC170205	\$0.00
				2003	M03DC170205	\$0.00
				2004	M04DC170205	\$0.00
				2005	M05DC170205	\$0.00
				2006	M06DC170205	\$0.00
				2007	M07DC170205	\$0.00
				2008	M08DC170205	\$0.00
				2009	M09DC170205	\$0.00
				2010	M10DC170205	\$0.00
				2011	M11DC170205	\$0.00
				2012	M12DC170205	\$0.00
				2013	M13DC170205	\$0.00
				2014	M14DC170205	\$0.00
				2015	M15DC170205	\$0.00
				2016	M16DC170205	\$37,565.10
				2017	M17DC170205	\$113,914.96
				2018	M18DC170205	\$86,810.76
				2019	M19DC170205	\$117,076.60
				2020	M20DC170205	\$65,376.50
				2021	M21DC170205	\$491,485.50
				2022	M22DC170205	\$0.00
				2023	M23DC170205	\$0.00
				2024	M24DC170205	\$91,008.00
				2025	M25DC170205	\$2,499.66
				2026	M26DC170205	\$4,000.00
				LAKE COUNTY Sub		\$1,009,737.08
		PI Subtotal:				\$1,009,737.08
	PA	LAKE COUNTY	IL	2015	M15DC170205	\$0.00
				2016	M16DC170205	\$0.00
				2017	M17DC170205	\$0.00
				2018	M18DC170205	\$9,529.90
				2019	M19DC170205	\$0.00
				LAKE COUNTY Sub		\$9,529.90
		PA Subtotal:				\$9,529.90
	IU	LAKE COUNTY	IL	2015	M15DC170205	\$0.00
				2017	M17DC170205	\$0.00
				2023	M23DC170205	\$0.00
				LAKE COUNTY Sub		\$0.00

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Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	Available to Draw
HOME	EN	LAKE COUNTY	IL	2023	M23DC170205	\$680,571.40
				2024	M24DC170205	\$513,884.75
				2025	M25DC170205	\$911,409.42
				LAKE COUNTY Sub		\$7,506,651.63
		EN Subtotal:				\$7,506,651.63
	RL	LAKE COUNTY	IL	2003	M03DC170205	\$0.00
				LAKE COUNTY Sub		\$0.00
		RL Subtotal:				\$0.00
	PI	LAKE COUNTY	IL	1997	M97DC170205	\$0.00
				1998	M98DC170205	\$0.00
				1999	M99DC170205	\$0.00
				2000	M00DC170205	\$0.00
				2001	M01DC170205	\$0.00
				2002	M02DC170205	\$0.00
				2003	M03DC170205	\$0.00
				2004	M04DC170205	\$0.00
				2005	M05DC170205	\$0.00
				2006	M06DC170205	\$0.00
				2007	M07DC170205	\$0.00
				2008	M08DC170205	\$0.00
				2009	M09DC170205	\$0.00
				2010	M10DC170205	\$0.00
				2011	M11DC170205	\$0.00
				2012	M12DC170205	\$0.00
				2013	M13DC170205	\$0.00
				2014	M14DC170205	\$0.00
				2015	M15DC170205	\$0.00
				2016	M16DC170205	\$0.00
				2017	M17DC170205	\$0.00
				2018	M18DC170205	\$0.00
				2019	M19DC170205	\$0.00
				2020	M20DC170205	\$0.00
				2021	M21DC170205	\$0.00
				2022	M22DC170205	\$0.00
				2023	M23DC170205	\$0.00
				2024	M24DC170205	\$0.00
				2025	M25DC170205	\$2,499.66
				2026	M26DC170205	\$4,000.00
				LAKE COUNTY Sub		\$6,499.66
		PI Subtotal:				\$6,499.66
	PA	LAKE COUNTY	IL	2015	M15DC170205	\$0.00
				2016	M16DC170205	\$0.00
				2017	M17DC170205	\$0.00
				2018	M18DC170205	\$0.00
				2019	M19DC170205	\$0.00
				LAKE COUNTY Sub		\$0.00
		PA Subtotal:				\$0.00
	IU	LAKE COUNTY	IL	2015	M15DC170205	\$0.00
				2017	M17DC170205	\$0.00
				2023	M23DC170205	\$0.00
				LAKE COUNTY Sub		\$0.00

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Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	Recapture Amount
HOME	EN	LAKE COUNTY	IL	2023	M23DC170205	\$0.00
				2024	M24DC170205	\$0.00
				2025	M25DC170205	\$0.00
				LAKE COUNTY Sub		\$0.00
		EN Subtotal:				\$0.00
	RL	LAKE COUNTY	IL	2003	M03DC170205	\$0.00
				LAKE COUNTY Sub		\$0.00
				RL Subtotal:		\$0.00
	PI	LAKE COUNTY	IL	1997	M97DC170205	\$0.00
				1998	M98DC170205	\$0.00
				1999	M99DC170205	\$0.00
				2000	M00DC170205	\$0.00
				2001	M01DC170205	\$0.00
				2002	M02DC170205	\$0.00
				2003	M03DC170205	\$0.00
				2004	M04DC170205	\$0.00
				2005	M05DC170205	\$0.00
				2006	M06DC170205	\$0.00
				2007	M07DC170205	\$0.00
				2008	M08DC170205	\$0.00
				2009	M09DC170205	\$0.00
				2010	M10DC170205	\$0.00
				2011	M11DC170205	\$0.00
				2012	M12DC170205	\$0.00
				2013	M13DC170205	\$0.00
				2014	M14DC170205	\$0.00
				2015	M15DC170205	\$0.00
				2016	M16DC170205	\$0.00
				2017	M17DC170205	\$0.00
				2018	M18DC170205	\$0.00
				2019	M19DC170205	\$0.00
				2020	M20DC170205	\$0.00
				2021	M21DC170205	\$0.00
				2022	M22DC170205	\$0.00
				2023	M23DC170205	\$0.00
				2024	M24DC170205	\$0.00
				2025	M25DC170205	\$0.00
				2026	M26DC170205	\$0.00
				LAKE COUNTY Sub		\$0.00
		PI Subtotal:				\$0.00
	PA	LAKE COUNTY	IL	2015	M15DC170205	\$0.00
				2016	M16DC170205	\$0.00
				2017	M17DC170205	\$0.00
				2018	M18DC170205	\$0.00
				2019	M19DC170205	\$0.00
				LAKE COUNTY Sub		\$0.00
		PA Subtotal:				\$0.00
	IU	LAKE COUNTY	IL	2015	M15DC170205	\$0.00
				2017	M17DC170205	\$0.00
				2023	M23DC170205	\$0.00
				LAKE COUNTY Sub		\$0.00

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Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	Authorized Amount		
HOME	IU	IU Subtotal:				\$313,699.44		
	HP	LAKE COUNTY	IL	2015	M15DC170205	\$23,043.76		
				2016	M16DC170205	\$17,816.50		
				2017	M17DC170205	\$19,700.00		
				2018	M18DC170205	\$7,800.00		
				2019	M19DC170205	\$16,374.80		
				2020	M20DC170205	\$35,357.69		
				2021	M21DC170205	\$21,683.75		
				2022	M22DC170205	\$25,317.00		
				2023	M23DC170205	\$4,347.50		
				2024	M24DC170205	\$76,948.59		
				2025	M25DC170205	\$47,842.75		
				2026	M26DC170205	\$20,968.25		
				LAKE COUNTY Sub				\$317,200.59
				HP Subtotal:				\$317,200.59
GRANTEE					\$170,364,562.00			

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Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	Suballocated Amount
HOME	IU	IU Subtotal:				\$0.00
	HP	LAKE COUNTY	IL	2015	M15DC170205	\$0.00
				2016	M16DC170205	\$0.00
				2017	M17DC170205	\$19,700.00
				2018	M18DC170205	\$7,800.00
				2019	M19DC170205	\$16,374.80
				2020	M20DC170205	\$0.00
				2021	M21DC170205	\$0.00
				2022	M22DC170205	\$0.00
				2023	M23DC170205	\$0.00
				2024	M24DC170205	\$10,844.00
				2025	M25DC170205	\$0.00
				2026	M26DC170205	\$0.00
				LAKE COUNTY Sub		\$54,718.80
		HP Subtotal:				\$54,718.80
GRANTEE						\$31,584,772.19

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Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	Amount Committed to Activities
HOME	IU	IU Subtotal:				\$313,699.44
	HP	LAKE COUNTY	IL	2015	M15DC170205	\$23,043.76
				2016	M16DC170205	\$17,816.50
				2017	M17DC170205	\$0.00
				2018	M18DC170205	\$0.00
				2019	M19DC170205	\$0.00
				2020	M20DC170205	\$20,312.00
				2021	M21DC170205	\$0.00
				2022	M22DC170205	\$0.00
				2023	M23DC170205	\$0.00
				2024	M24DC170205	\$0.00
				2025	M25DC170205	\$0.00
				2026	M26DC170205	\$0.00
				LAKE COUNTY Sub		\$61,172.26
		HP Subtotal:				\$61,172.26
GRANTEE						\$127,289,044.19

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Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	Net Drawn Amount
HOME	IU	IU Subtotal:				\$313,699.44
	HP	LAKE COUNTY	IL	2015	M15DC170205	\$23,043.76
				2016	M16DC170205	\$17,816.50
				2017	M17DC170205	\$0.00
				2018	M18DC170205	\$0.00
				2019	M19DC170205	\$0.00
				2020	M20DC170205	\$20,312.00
				2021	M21DC170205	\$0.00
				2022	M22DC170205	\$0.00
				2023	M23DC170205	\$0.00
				2024	M24DC170205	\$0.00
				2025	M25DC170205	\$0.00
				2026	M26DC170205	\$0.00
				LAKE COUNTY Sub		\$61,172.26
		HP Subtotal:				\$61,172.26
GRANTEE						\$128,145,722.29

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Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	FY YTD Net Draw Amount		
HOME	IU	IU Subtotal:				\$0.00		
	HP	LAKE COUNTY	IL	2015	M15DC170205	\$0.00		
				2016	M16DC170205	\$0.00		
				2017	M17DC170205	\$0.00		
				2018	M18DC170205	\$0.00		
				2019	M19DC170205	\$0.00		
				2020	M20DC170205	\$0.00		
				2021	M21DC170205	\$0.00		
				2022	M22DC170205	\$0.00		
				2023	M23DC170205	\$0.00		
				2024	M24DC170205	\$0.00		
				2025	M25DC170205	\$0.00		
				2026	M26DC170205	\$0.00		
				LAKE COUNTY Sub				\$0.00
				HP Subtotal:				\$0.00
GRANTEE					\$2,762,017.18			

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Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	Available to Commit
HOME	IU	IU Subtotal:				\$0.00
	HP	LAKE COUNTY	IL	2015	M15DC170205	\$0.00
				2016	M16DC170205	\$0.00
				2017	M17DC170205	\$0.00
				2018	M18DC170205	\$0.00
				2019	M19DC170205	\$0.00
				2020	M20DC170205	\$15,045.69
				2021	M21DC170205	\$21,683.75
				2022	M22DC170205	\$25,317.00
				2023	M23DC170205	\$4,347.50
				2024	M24DC170205	\$66,104.59
				2025	M25DC170205	\$47,842.75
				2026	M26DC170205	\$20,968.25
				LAKE COUNTY Sub		\$201,309.53
		HP Subtotal:				\$201,309.53
GRANTEE						\$12,503,512.94

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Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	Available to Draw
HOME	IU	IU Subtotal:				\$0.00
	HP	LAKE COUNTY	IL	2015	M15DC170205	\$0.00
				2016	M16DC170205	\$0.00
				2017	M17DC170205	\$0.00
				2018	M18DC170205	\$0.00
				2019	M19DC170205	\$0.00
				2020	M20DC170205	\$15,045.69
				2021	M21DC170205	\$21,683.75
				2022	M22DC170205	\$25,317.00
				2023	M23DC170205	\$4,347.50
				2024	M24DC170205	\$66,104.59
				2025	M25DC170205	\$47,842.75
				2026	M26DC170205	\$20,968.25
				LAKE COUNTY Sub		\$201,309.53
		HP Subtotal:				\$201,309.53
GRANTEE						\$11,617,724.84

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Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	Recapture Amount		
HOME	IU	IU Subtotal:				\$0.00		
	HP	LAKE COUNTY	IL	2015	M15DC170205	\$0.00		
				2016	M16DC170205	\$0.00		
				2017	M17DC170205	\$0.00		
				2018	M18DC170205	\$0.00		
				2019	M19DC170205	\$0.00		
				2020	M20DC170205	\$0.00		
				2021	M21DC170205	\$0.00		
				2022	M22DC170205	\$0.00		
				2023	M23DC170205	\$0.00		
				2024	M24DC170205	\$0.00		
				2025	M25DC170205	\$0.00		
				2026	M26DC170205	\$0.00		
				LAKE COUNTY Sub				\$0.00
				HP Subtotal:				\$0.00
				GRANTEE				\$0.00

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
List of Activities By Program Year And Project
LAKE COUNTY,IL

REPORT FOR CPD PROGRAM: CDBG, HESG, HOME
PGM YR: 2025
Formula and Competitive Grants only

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2025	1	Owner Occupied Rehabilitation	4587	WKGN - OOR - 2416 W Atlantic Ave - PY2025	Canceled	HOME	\$0.00	\$0.00	\$0.00
		Project Total					\$0.00	\$0.00	\$0.00
	2	Down Payment Assistance	4561	CPAH-HBDPA-2924 GIDEON AVE., ZION	Completed	CDBG	\$9,237.00	\$9,237.00	\$0.00
			4565	CPAH-HBDPA-318 KENWOOD DR., RLP	Completed	CDBG	\$7,600.00	\$7,600.00	\$0.00
			4569	CPAH-HBDPA-1715 PARK AVE., NC	Completed	HOME	\$8,500.00	\$8,500.00	\$0.00
			4570	CPAH-HBDPA-2816 EMMAUS AVE., ZION	Completed	HOME	\$9,750.00	\$9,750.00	\$0.00
			4571	CPAH-HBDPA-175 DAVIS CT., RLP	Completed	HOME	\$14,999.00	\$14,999.00	\$0.00
			4572	CPAH-HBDPA-606 N TRIUMPH CT, HAINES	Completed	HOME	\$13,650.00	\$13,650.00	\$0.00
			4573	CPAH-HBDPA-205 COUNTRYSIDE LN, LINDEN	Completed	HOME	\$14,999.00	\$14,999.00	\$0.00
			4575	CPAH-HBDPA-545 BLUE SPRINGS DR, FOX LAKE	Completed	CDBG	\$14,999.00	\$14,999.00	\$0.00
			4576	CPAH-HBDPA-3404 SARAH DR, ZION	Completed	CDBG	\$14,999.00	\$14,999.00	\$0.00
			4577	CPAH-HBDPA-28794 W PONDVIEW DR, LAKEMOOR	Completed	CDBG	\$14,245.00	\$14,245.00	\$0.00
			4583	CPAH-HBDPA-8 CROSS STREET, FOX LAKE	Completed	CDBG	\$10,100.00	\$10,100.00	\$0.00
			4584	CPAH-HBDPA-815 LAUREL AVE, UNIT 204, HIGHLAND PARK	Completed	CDBG	\$3,400.00	\$3,400.00	\$0.00
			4585	CPAH-HBDPA-2020 COMANCHE TRAIL, RLB	Completed	CDBG	\$13,450.00	\$13,450.00	\$0.00
			4588	CPAH-HBDPA-3108 ELIZABETH AVE, ZION	Open	HOME	\$10,844.00	\$10,844.00	\$0.00
		Project Total					\$160,772.00	\$160,772.00	\$0.00
	3	Acquisition of Affordable Rental Housing	4579	Clearbrook - CILA 2025	Completed	CDBG	\$200,000.00	\$200,000.00	\$0.00
			4581	CPAH - CILA	Completed	CDBG	\$291,031.00	\$291,031.00	\$0.00
		Project Total					\$491,031.00	\$491,031.00	\$0.00
	8	CHDO Operating	4578	CPAH - CHDO Operating - 2025	Completed	HOME	\$40,000.00	\$40,000.00	\$0.00
	Project Total					\$40,000.00	\$40,000.00	\$0.00	
	9	PY25 ESG	4554	HESG - Shelter	Open	HESG	\$110,920.00	\$110,920.00	\$0.00
			4555	HESG - Outreach	Completed	HESG	\$22,000.00	\$22,000.00	\$0.00
			4556	HESG - Rapid Re-Housing	Open	HESG	\$30,000.00	\$22,500.00	\$7,500.00
			4557	HESG - HMIS	Open	HESG	\$30,000.00	\$30,000.00	\$0.00
			4558	HESG - Admin	Open	HESG	\$0.00	\$0.00	\$0.00
			4559	HESG - Prevention	Open	HESG	\$11,999.00	\$0.00	\$11,999.00
		Project Total					\$204,919.00	\$185,420.00	\$19,499.00
	10	PY25 Public Services	4538	NSLAC - Legal Services	Open	CDBG	\$20,000.00	\$20,000.00	\$0.00
			4539	PADS - Transportation	Open	CDBG	\$26,550.00	\$26,550.00	\$0.00
			4540	AAHAA - Access to Healthcare	Completed	CDBG	\$15,000.00	\$15,000.00	\$0.00
			4541	CEL - Employment Opportunities	Completed	CDBG	\$25,000.00	\$25,000.00	\$0.00
			4542	Eldercare - Transportation	Completed	CDBG	\$20,000.00	\$20,000.00	\$0.00

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List of Activities By Program Year And Project
LAKE COUNTY,IL

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance		
2025	10	PY25 Public Services	4543	GLASA - Transportation	Open	CDBG	\$16,000.00	\$14,644.73	\$1,355.27		
			4544	PSLS - Housing Advocacy	Completed	CDBG	\$35,385.00	\$35,385.00	\$0.00		
			4545	YouthBuild - YouthBuild NC	Completed	CDBG	\$5,385.00	\$5,385.00	\$0.00		
			4546	YCC - YouthBuild	Open	CDBG	\$32,000.00	\$32,000.00	\$0.00		
			4547	ZCenter - Counseling Services	Open	CDBG	\$15,385.00	\$15,385.00	\$0.00		
			4548	Mano a Mano - Productive Parents Program	Open	CDBG	\$30,000.00	\$30,000.00	\$0.00		
			4549	NIFB - Senior Grocery NC	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00		
			4550	PSLS - Fair Housing	Open	CDBG	\$85,000.00	\$82,500.00	\$2,500.00		
			4551	PADS - Intake	Open	CDBG	\$37,885.00	\$37,885.00	\$0.00		
			4552	PADS - Outreach	Open	CDBG	\$55,000.00	\$0.00	\$55,000.00		
			4553	PADS - Shelter and Diversion	Open	CDBG	\$10,000.00	\$10,000.00	\$0.00		
			Project Total						\$433,590.00	\$374,734.73	\$58,855.27
									CDBG	\$1,012,651.00	\$953,795.73
Program Total						HESG	\$204,919.00	\$185,420.00	\$19,499.00		
						HOME	\$112,742.00	\$112,742.00	\$0.00		
2025 Total							\$1,330,312.00	\$1,251,957.73	\$78,354.27		
						CDBG	\$1,012,651.00	\$953,795.73	\$58,855.27		
Program Grand Total						HESG	\$204,919.00	\$185,420.00	\$19,499.00		
						HOME	\$112,742.00	\$112,742.00	\$0.00		
Grand Total							\$1,330,312.00	\$1,251,957.73	\$78,354.27		



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PGM Year: 1994
Project: 0002 - CONVERTED CDBG ACTIVITIES
IDIS Activity: 2 - CDBG COMMITTED FUNDS ADJUSTMENT

Status: Open
Location: ,

Objective:
Outcome:
Matrix Code: Other Public Improvements Not Listed
in 03A-03S (03Z) **National Objective:**

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/01/0001

Description:

THIS PROJECT WAS THE SECOND PROJECT SET UP IN IDIS AT THE TIME IDIS REPLACED ENTERS (1994).
THIS IDIS PROJECT WAS A HUD CREATED PROJECT, WHICH CAN NOT BE MARKED "COMPLETED" (TAU).

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$20,024,445.69	\$0.00	\$0.00
		1987	B87UC170003		\$0.00	\$2,277,000.00
		1988	B88UC170003		\$0.00	\$1,885,000.00
		1989	B89UC170003		\$0.00	\$1,960,000.00
		1990	B90UC170003		\$0.00	\$1,901,000.00
		1991	B91UC170003		\$0.00	\$2,138,000.00
		1992	B92UC170003		\$0.00	\$2,324,000.00
		1993	B93UC170003		\$0.00	\$2,678,000.00
		1994	B94UC170003		\$0.00	\$2,908,000.00
		1995	B95UC170003		\$0.00	\$1,953,445.69
		1999	B99UC170003		\$0.00	(\$1,685.62)
		2000	B00UC170003		\$0.00	\$1,685.62
Total	Total			\$20,024,445.69	\$0.00	\$20,024,445.69

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		



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American Indian/Alaskan Native:	0	0
Native Hawaiian/Other Pacific Islander:	0	0
American Indian/Alaskan Native & White:	0	0
Asian White:	0	0
Black/African American & White:	0	0
American Indian/Alaskan Native & Black/African American:	0	0
Other multi-racial:	0	0
Asian/Pacific Islander:	0	0
Hispanic:	0	0
Total:	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
1994	SEE LARGE NARRATIVE (F14) THE "CONVERTED ACTIVITIES" WERE PROGRAM-WIDE IDIS PROJECT TITLES (SEE IDIS #1 - IDIS #5 RECORDS). THE "...COMMITTED FUNDS ADJUSTMENT" WERE IDIS PROGRAM-WIDE ACTIVITY NAMES (SEE IDIS #1 - IDIS #4 REOCRDS). NO LAKE COUNTY UPDATES OCCURRED BETWEEN ITS ORIGINAL CREATION AND THE 2005 ACA/CAPER LETTER FROM HUD-CHICAGO --- WHICH PROMPTED A LINE-BY-LINE REVIEW OF "UNDERWAY" IDIS RECORDS. IDIS FINANCIAL RECORDS INDICATE THAT THE 1987 - 1995 EN FUNDING (\$20,024,445.69) WERE 1987 - 1994 PROGRAM AWARDS AND THE 1995 REMAINING PROGRAM BALANCE THAT WERE THEN IN PLACE THAT WERE POSTED IN IDIS ON 3/22/97. ACCORDING TO TAU, LAKE COUNTY CAN UPDATE THE PROJECT DESCRIPTION AND THE ACCOMPLISHMENT NARRATIVE BUT LAKE COUNTY CAN NOT MARK THE PROJECT AS "COMPLETED".	



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PGM Year:	2019		
Project:	0003 - Assist People Without a Home		
IDIS Activity:	4218 - PADS - CV Shelter		
Status:	Completed 11/11/2025 12:00:00 AM	Objective:	Create suitable living environments
Location:	1800 Grand Ave Waukegan, IL 60085-3582	Outcome:	Availability/accessibility
		Matrix Code:	Operating Costs of Homeless/AIDS Patients Programs (03T)
		National Objective:	LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 05/11/2021

Description:

PADS Lake County will pay for costs associated with hotel placement for people experiencing homelessness during the COVID-19 pandemic.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20UW170003	\$300,182.00	\$0.00	\$300,182.00
Total	Total			\$300,182.00	\$0.00	\$300,182.00

Proposed Accomplishments

People (General) : 200

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	197	89
Black/African American:	0	0	0	0	0	0	519	13
Asian:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native:	0	0	0	0	0	0	4	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	365	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1,088	102



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	1,044
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	1,044
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	Agency will provide shelter to people experiencing homelessness.	
2022	Agency will provide shelter to people experiencing homelessness.	
2024	Agency will provide shelter to people experiencing homelessness.	



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PGM Year:	2020		
Project:	0049 - CV - Rental & Mortgage Assistance		
IDIS Activity:	4328 - LCHA - Mortgage Relief Program		
Status:	Completed 3/16/2026 12:00:00 AM	Objective:	Provide decent affordable housing
Location:	33928 Route 45 Grayslake, IL 60030	Outcome:	Affordability
		Matrix Code:	Housing Counseling only, under 24 CFR 5.100 (05U)
		National Objective:	LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 07/29/2022

Description:

COVID-19 related foreclosure prevention counseling.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20UW170003	\$300,000.00	\$35,685.82	\$300,000.00
Total	Total			\$300,000.00	\$35,685.82	\$300,000.00

Proposed Accomplishments

People (General) : 150

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	95	23
Black/African American:	0	0	0	0	0	0	25	1
Asian:	0	0	0	0	0	0	7	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	9	1
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	138	25



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	59
Low Mod	0	0	0	41
Moderate	0	0	0	34
Non Low Moderate	0	0	0	4
Total	0	0	0	138
Percent Low/Mod				97.1%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2023	Mortgage counseling services to low/mod income households.	



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PGM Year: 2022
Project: 0002 - PY22 Public Services
IDIS Activity: 4353 - PADS Lake County Custom Travel - Uber

Status: Completed 8/20/2025 12:00:00 AM
Location: 1800 Grand Ave Waukegan, IL 60085-3582

Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Transportation Services (05E)

National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/16/2022

Description:

PADS Lake County will provide transportation services to allow more clients to take advantage of shelter services and reduce barriers to attend health and housing appointments, work and/or school.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22UC170003	\$10,000.00	\$0.00	\$10,000.00
Total	Total			\$10,000.00	\$0.00	\$10,000.00

Proposed Accomplishments

People (General) : 140

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	75	16
Black/African American:	0	0	0	0	0	0	92	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	4	1
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total: 0 0 0 0 0 0 171 17

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	171
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	171
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022		



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PGM Year: 2022
Project: 0004 - Affordable Housing Rehabilitation and Resale
IDIS Activity: 4399 - YCC - Rehab and Resale

Status: Completed 12/18/2025 12:00:00 AM
Location: 3108 Elizabeth Ave Zion, IL 60099-3220

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 07/19/2023

Description:

Rehabilitation of a single family home to be resold to an income qualified household.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17UC170003	\$19,333.30	\$0.00	\$19,333.30
		2021	B21UC170003	\$55,452.82	\$0.00	\$55,452.82
		2022	B22UC170003	\$90,000.00	\$0.00	\$90,000.00
	PI			\$1,041.66	\$0.00	\$1,041.66
Total	Total			\$165,827.78	\$0.00	\$165,827.78

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024	Rehabilitation and resale of a single-family home in Zion, IL.	



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PGM Year: 2023
Project: 0002 - PY23 Public Services
IDIS Activity: 4403 - Catholic Charities - Homelessness Prevention

Status: Completed 7/9/2025 12:00:00 AM
Location: 671 S Lewis Ave Waukegan, IL 60085-6101

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Subsistence Payment (05Q)

National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 08/23/2023

Description:

The agency will provide homelessness prevention services in the form of short-term rental assistance and housing stabilization case management services to individuals and families at risk of becoming homeless.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23UC170003	\$99,365.99	\$0.00	\$99,365.99
Total	Total			\$99,365.99	\$0.00	\$99,365.99

Proposed Accomplishments

People (General) : 45

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	23	8
Black/African American:	0	0	0	0	0	0	19	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total: 0 0 0 0 0 0 42 8

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	19
Low Mod	0	0	0	10
Moderate	0	0	0	13
Non Low Moderate	0	0	0	0
Total	0	0	0	42
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2023	The agency will provide homelessness prevention services in the form of short-term rental assistance and housing stabilization case management services to individuals and families at risk of becoming homeless.	



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PGM Year: 2022
Project: 0015 - Program Administration
IDIS Activity: 4431 - 2022 CDBG Program Administration

Status: Completed 9/12/2025 12:00:00 AM
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/08/2023

Description:

CDBG Admin

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22UC170003	\$535,136.50	\$0.00	\$535,136.50
	PI			\$13,016.50	\$0.00	\$13,016.50
Total	Total			\$548,153.00	\$0.00	\$548,153.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0



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Female-headed Households:

0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2021
Project: 0013 - Acquisition of Affordable Rental Housing
IDIS Activity: 4440 - C2115-C CPAH - 2320 Springhill Ln.

Status: Completed 6/12/2025 3:16:59 PM
Location: 2320 Springhill Ln Lindenhurst, IL 60046-8848

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Acquisition for Rehabilitation (14G)

National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/24/2024

Description:

Acquisition and rehabilitation of a single family home to be operated as an affordable rental property.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20UC170003	\$20,000.00	\$0.00	\$20,000.00
		2022	B22UC170003	\$176,275.00	\$0.00	\$176,275.00
Total	Total			\$196,275.00	\$0.00	\$196,275.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	1	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total: 0 0 1 0 1 0 0 0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	1	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	1	1	0
Percent Low/Mod		100.0%	100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2023	Acquisition, rehab, and rental of a single family home.	



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PGM Year:	2021		
Project:	0013 - Acquisition of Affordable Rental Housing		
IDIS Activity:	4448 - C2115-C CPAH - 1913 Hazelwood		
Status:	Completed 6/12/2025 3:02:25 PM	Objective:	Provide decent affordable housing
Location:	1913 Hazelwood Dr Lindenhurst, IL 60046-8334	Outcome:	Affordability
		Matrix Code:	Rehab; Single-Unit Residential (14A)
		National Objective:	LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/05/2024

Description:

Acquisition and rehab of a single family home to be operated as an affordable rental property.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22UC170003	\$153,725.00	\$0.00	\$153,725.00
		2023	B23UC170003	\$25,000.00	\$0.00	\$25,000.00
Total	Total			\$178,725.00	\$0.00	\$178,725.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	1	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total: 0 0 1 0 1 0 0 0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	1	1	0
Non Low Moderate	0	0	0	0
Total	0	1	1	0
Percent Low/Mod		100.0%	100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2023	Acquisition and rehab of a single family home to be operated as a affordable rental property.	



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PGM Year:	2024					
Project:	0002 - PY24 Public Services					
IDIS Activity:	4468 - AAHAA - Healthcare Expansion					
Status:	Completed 5/27/2026 12:00:00 AM	Objective:	Create suitable living environments			
Location:	874 Main St Antioch, IL 60002-1509	Outcome:	Availability/accessibility			
		Matrix Code:	Health Services (05M)	National Objective:	LMC	

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/18/2024

Description:

Health care services for lowmod income clients.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2024	B24UC170003	\$18,371.00	\$1,121.19	\$18,371.00
Total	Total			\$18,371.00	\$1,121.19	\$18,371.00

Proposed Accomplishments

People (General) : 380

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	154	11
Black/African American:	0	0	0	0	0	0	3	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	158	11



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	81
Low Mod	0	0	0	59
Moderate	0	0	0	10
Non Low Moderate	0	0	0	8
Total	0	0	0	158
Percent Low/Mod				94.9%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024		



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PGM Year:	2024		
Project:	0002 - PY24 Public Services		
IDIS Activity:	4469 - CEL - Adaptive Equipment		
Status:	Completed 6/27/2025 12:00:00 AM		Objective: Create suitable living environments
Location:	280 Saunders Rd Riverwoods, IL 60015-3835		Outcome: Availability/accessibility
			Matrix Code: Services for Persons with Disabilities (05B)
			National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/18/2024

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2024	B24UC170003	\$25,870.00	\$0.00	\$25,870.00
Total	Total			\$25,870.00	\$0.00	\$25,870.00

Proposed Accomplishments

People (General) : 206

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	316	16
Black/African American:	0	0	0	0	0	0	32	0
Asian:	0	0	0	0	0	0	30	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	27	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	405	16



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	405
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	405
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024		



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PGM Year: 2024
Project: 0002 - PY24 Public Services
IDIS Activity: 4471 - GLASA - Adaptive Sports Participation
Status: Completed 5/27/2026 12:00:00 AM
Location: 27864 Irma Lee Cir Ste 101 STE 101 Lake Forest, IL 60045-5114
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Services for Persons with Disabilities (05B)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/19/2024

Description:

GLASA will provide transportation services with vehicles specially equipped to transport high-needs program participants and/or equipment to enable participation in adaptive sports programming.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2024	B24UC170003	\$14,000.00	\$2,361.15	\$14,000.00
Total	Total			\$14,000.00	\$2,361.15	\$14,000.00

Proposed Accomplishments

People (General) : 46

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	38	7
Black/African American:	0	0	0	0	0	0	5	0
Asian:	0	0	0	0	0	0	5	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total: 0 0 0 0 0 0 49 7

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	49
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	49
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024		



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PGM Year:	2024				
Project:	0002 - PY24 Public Services				
IDIS Activity:	4472 - Mano a Mano - Productive Parents				
Status:	Completed 6/27/2025 12:00:00 AM	Objective:	Create economic opportunities		
Location:	6 E Main St Round Lake Park, IL 60073-3602	Outcome:	Availability/accessibility		
		Matrix Code:	Other Public Services Not Listed in 05A-05Y, 03T (05Z)	National Objective:	LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/19/2024

Description:

Mano a Mano Family Resource Center will provide resources and support that enables clients to achieve and maintain self-sufficiency, reduce dependency on public assistance and improve economic mobility through language and computer literacy classes, employment readiness and referrals.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2024	B24UC170003	\$30,000.00	\$1,523.34	\$30,000.00
Total	Total			\$30,000.00	\$1,523.34	\$30,000.00

Proposed Accomplishments

People (General) : 371

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	6	0
Black/African American:	0	0	0	0	0	0	4	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	668	667
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:	0	0	0	0	0	0	678	667
Female-headed Households:	0		0		0			
Income Category:								
	Owner	Renter	Total	Person				
Extremely Low	0	0	0	353				
Low Mod	0	0	0	239				
Moderate	0	0	0	86				
Non Low Moderate	0	0	0	0				
Total	0	0	0	678				
Percent Low/Mod				100.0%				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024		



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	51
Low Mod	0	0	0	25
Moderate	0	0	0	9
Non Low Moderate	0	0	0	0
Total	0	0	0	85
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024		



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PGM Year:	2024				
Project:	0002 - PY24 Public Services				
IDIS Activity:	4474 - PADS Prevention and Diversion				
Status:	Completed 10/29/2025 12:00:00 AM	Objective:	Create suitable living environments		
Location:	1800 Grand Ave Waukegan, IL 60085-3582	Outcome:	Availability/accessibility		
		Matrix Code:	Other Public Services Not Listed in 05A-05Y, 03T (05Z)	National Objective:	LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/19/2024

Description:

PADS will serve individuals and families 'at risk' of homelessness according to HUD standards.
The program is designed to divert households from and prevent their use of interim housing (shelter) services.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2024	B24UC170003	\$15,000.00	\$15,000.00	\$15,000.00
Total	Total			\$15,000.00	\$15,000.00	\$15,000.00

Proposed Accomplishments

People (General) : 151

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	110	48
Black/African American:	0	0	0	0	0	0	305	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	34	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total: 0 0 0 0 0 0 449 48

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	323
Low Mod	0	0	0	126
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	449
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024		



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PGM Year:	2024		
Project:	0011 - Prairie State Legal Services - Fair Housing		
IDIS Activity:	4476 - PSLS Lake County Fair Housing Advocacy		
Status:	Completed 6/27/2025 12:00:00 AM	Objective:	Create suitable living environments
Location:	325 Washington St Ste 100 Suite 100 Waukegan, IL 60085-5514	Outcome:	Availability/accessibility
		Matrix Code:	Fair Housing Activities (if CDBG, then subject to 15% cap) (05J)
		National Objective:	LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/19/2024

Description:

Prairie State Legal Services will administer the Fair Housing Program of Lake County by providing free legal services to low and moderate income households including all protected groups under the federal Fair Housing Act of the Illinois Human Rights Act.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2024	B24UC170003	\$75,000.00	\$21,252.83	\$75,000.00
Total	Total			\$75,000.00	\$21,252.83	\$75,000.00

Proposed Accomplishments

People (General) : 42

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	16	2
Black/African American:	0	0	0	0	0	0	35	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	1
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total: 0 0 0 0 0 0 52 3

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	40
Low Mod	0	0	0	6
Moderate	0	0	0	6
Non Low Moderate	0	0	0	0
Total	0	0	0	52
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024		



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PGM Year:	2024		
Project:	0002 - PY24 Public Services		
IDIS Activity:	4477 - PSLs Lake County Housing Advocacy		
Status:	Completed 6/27/2025 12:00:00 AM	Objective:	Create suitable living environments
Location:	325 Washington St Ste 100 Suite 100 Waukegan, IL 60085-5514	Outcome:	Availability/accessibility
		Matrix Code:	Legal Services (05C)
		National Objective:	LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/19/2024

Description:

PSLS will provide legal services without charge to low-income Lake County residents who are facing denial or threatened termination of affordable housing, evictions, problems with substandard housing units, issues with mortgages, foreclosure prevention and assistance, and other legal issues with impact one's ability to access or maintain stable housing.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2024	B24UC170003	\$30,000.00	\$12,669.79	\$30,000.00
Total	Total			\$30,000.00	\$12,669.79	\$30,000.00

Proposed Accomplishments

People (General) : 50

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	18	1
Black/African American:	0	0	0	0	0	0	37	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	9	9
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total: 0 0 0 0 0 0 66 10

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	50
Low Mod	0	0	0	11
Moderate	0	0	0	5
Non Low Moderate	0	0	0	0
Total	0	0	0	66
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024		



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PGM Year: 2024
Project: 0002 - PY24 Public Services
IDIS Activity: 4479 - Z-Center - Sexual Assault Counseling for Child NC

Status: Completed 6/27/2025 12:00:00 AM

Location: 4275 Old Grand Ave Gurnee, IL 60031-2735

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Services for victims of domestic violence, dating violence, sexual assault or stalking (05G)

National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/19/2024

Description:

Z Center's Children Program offers comprehensive care and adolescent survivors of sexual assault and abuse and their non-offending family members.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2024	B24UC170003	\$9,608.00	\$1,784.11	\$9,608.00
Total	Total			\$9,608.00	\$1,784.11	\$9,608.00

Proposed Accomplishments

People (General) : 5

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	35	2
Black/African American:	0	0	0	0	0	0	15	3
Asian:	0	0	0	0	0	0	1	1
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	3	1
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	56	42
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	111	49



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	111
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	111
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024		



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PGM Year:	2024		
Project:	0002 - PY24 Public Services		
IDIS Activity:	4480 - PSLS - Housing Legal Advocacy Project NC		
Status:	Open	Objective:	Create suitable living environments
Location:	325 Washington St Ste 100 Suite 100 Waukegan, IL 60085-5514	Outcome:	Availability/accessibility
		Matrix Code:	Legal Services (05C)
		National Objective:	LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/19/2024

Description:

PSLS will provide legal services without charge to low-income Lake County residents (including North Chicago) who are facing denial or threatened termination of affordable housing, evictions, problems with substandard housing units, issues with mortgages, foreclosure prevention and assistance, and other legal issues that impact one's ability to access or maintain stable housing.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2024	B24UC170003	\$9,608.00	\$7,844.48	\$8,279.03
Total	Total			\$9,608.00	\$7,844.48	\$8,279.03

Proposed Accomplishments

People (General) : 10

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1	0
Black/African American:	0	0	0	0	0	0	11	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	1
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total: 0 0 0 0 0 0 13 1

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	10
Low Mod	0	0	0	3
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	13
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024		



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PGM Year:	2024					
Project:	0002 - PY24 Public Services					
IDIS Activity:	4481 - YouthBuild - Training NC					
Status:	Completed 6/27/2025 12:00:00 AM	Objective:	Provide decent affordable housing			
Location:	2303 Kemble Ave North Chicago, IL 60064-3216	Outcome:	Affordability			
		Matrix Code:	Employment Training (05H)	National Objective:	LMC	

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/19/2024

Description:

YouthBuild will contract with Illinois Builders Association for the training they provide to participants.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2024	B24UC170003	\$9,608.00	\$0.00	\$9,608.00
Total	Total			\$9,608.00	\$0.00	\$9,608.00

Proposed Accomplishments

People (General) : 25

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	2	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	2	2
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	4	2



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	4
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	4
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024		



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PGM Year: 2024
Project: 0003 - Acquisition of Affordable Rental Housing
IDIS Activity: 4487 - Clearbrook - CILA

Status: Completed 6/12/2025 12:00:00 AM
Location: 389 Kerry Way Grayslake, IL 60030-3501

Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Acquisition of Real Property (01)

National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/26/2024

Description:

Acquisition of a house that will be licensed by the Department of Human Services as a CILA home for adults with intellectual, developmental, physical disabilities and/or a serious mental illness.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2024	B24UC170003	\$200,000.00	\$0.00	\$200,000.00
Total	Total			\$200,000.00	\$0.00	\$200,000.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	1	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total: 0 0 1 0 1 0 0 0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	1	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	1	1	0
Percent Low/Mod		100.0%	100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024	Acquisition of a single family home to be operated as a CILA for persons with disabilities.	



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PGM Year: 2022
Project: 0011 - Owner Occupied Rehabilitation Program
IDIS Activity: 4497 - CPAH - OOR - 2715 Elizabeth Ave Zion

Status: Completed 11/29/2024 12:00:00 AM
Location: 2715 Elizabeth Ave Zion, IL 60099-2718

Objective: Provide decent affordable housing

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/19/2024

Description:

Owner occupied rehab of single housing unit.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22UC170003	\$39,947.70	\$50.00	\$39,947.70
Total	Total			\$39,947.70	\$50.00	\$39,947.70

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024	Owner occupied rehab of a single family home in North Chicago.	



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PGM Year: 2023
Project: 0013 - Program Administration
IDIS Activity: 4499 - 2023 CDBG Program Administration

Status: Completed 10/29/2025 12:00:00 AM
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/04/2024

Description:
CDBG Admin
Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23UC170003	\$560,965.00	\$313,777.46	\$560,965.00
Total	Total			\$560,965.00	\$313,777.46	\$560,965.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0

Female-headed Households:

0



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Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2024
Project: 0010 - Owner Occupied Rehabilitation Program
IDIS Activity: 4501 - CPAH - OOR - PD
Status: Open
Location: 800 S Milwaukee Ave Libertyville, IL 60048-3254

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehabilitation Administration (14H) **National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/08/2025

Description:

Program delivery costs related to owner occupied rehab program.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2024	B24UC170003	\$90,000.00	\$59,837.61	\$90,000.00
Total	Total			\$90,000.00	\$59,837.61	\$90,000.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024	Admin costs related to owner occupied rehab program	



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PGM Year: 2022
Project: 0011 - Owner Occupied Rehabilitation Program
IDIS Activity: 4509 - CPAH OOR 2610 Gideon

Status: Completed 1/22/2025 12:00:00 AM

Location: 2610 Gideon Ave Zion, IL 60099-2536

Objective: Provide decent affordable housing

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/14/2025

Description:

Owner occupied rehabilitation for an income eligible homeowner in a single family residence.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22UC170003	\$35,745.70	\$50.00	\$35,745.70
Total	Total			\$35,745.70	\$50.00	\$35,745.70

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022	Rehabilitation of single family home for low-moderate income homeowner.	



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PGM Year:	2019		
Project:	0012 - CV - Shelter		
IDIS Activity:	4510 - PADS - Fixed Site Shelter - Relocation		
Status:	Completed 3/16/2026 12:00:00 AM	Objective:	Create suitable living environments
Location:	3633 N Lewis Ave Waukegan, IL 60087-1516	Outcome:	Availability/accessibility
		Matrix Code:	Relocation (08)
		National Objective:	LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 01/17/2025

Description:

Relocation expenses related to the acquisition of a property to be operated as a fixed site shelter.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20UW170003	\$209,903.75	\$99,111.75	\$209,903.75
Total	Total			\$209,903.75	\$99,111.75	\$209,903.75

Proposed Accomplishments

Households (General) : 5

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	3	0	0	0	3	0	0	0
Asian:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	5	0	0	0	5	0	0	0



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	5	0	5	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	5	0	5	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2025	Relocation assistance for 5 housegholds.	



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PGM Year: 2023
Project: 0007 - Facility Improvements - Special Needs
IDIS Activity: 4511 - The Community Works

Status: Open
Location: 141 S Genesee St Waukegan, IL 60085-5604

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: Neighborhood Facilities (03E)

National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/22/2025

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19UC170003	\$56,356.45	\$56,356.45	\$56,356.45
		2022	B22UC170003	\$43,643.55	\$0.00	\$4,600.00
Total	Total			\$100,000.00	\$56,356.45	\$60,956.45

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2023
Project: 0012 - Rehabilitation of Affordable Rental Housing
IDIS Activity: 4514 - CPAH Mary Pat Maddox Place

Status: Open
Location: 1280 Blackburn St Gurnee, IL 60031-2259

Objective: Create suitable living environments
Outcome: Affordability
Matrix Code: Rehab; Multi-Unit Residential (14B)

National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/29/2025

Description:

This project consists of the conversion of office into 4 affordable rental units.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23UC170003	\$400,000.00	\$157,220.72	\$400,000.00
Total	Total			\$400,000.00	\$157,220.72	\$400,000.00

Proposed Accomplishments

Housing Units : 4

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	4	0	4	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	4	0	4	0	0	0



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	4	4	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	4	4	0
Percent Low/Mod		100.0%	100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2023		



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PGM Year: 2024
Project: 0003 - Acquisition of Affordable Rental Housing
IDIS Activity: 4519 - CPAH - Riverside CILA
Status: Completed 10/23/2025 4:33:46 PM
Location: 33065 N Sunset Ave Grayslake, IL 60030-2264

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Acquisition of Real Property (01) **National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/12/2025

Description:

This project consists of the acquisition of two single-family homes for use as rental units for Community Integrated Living Arrangements.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2024	B24UC170003	\$279,333.30	\$0.00	\$279,333.30
	LA	2017	B17UC170003	\$20,666.70	\$0.00	\$20,666.70
Total	Total			\$300,000.00	\$0.00	\$300,000.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	3	0	3	0	0	0
Black/African American:	0	0	1	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total: 0 0 4 0 4 0 0 0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	4	4	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	4	4	0
Percent Low/Mod		100.0%	100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024	Th is project provided housing for four disabled person in a Community Integrated Living Arrangement.	



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PGM Year:	2024					
Project:	0002 - PY24 Public Services					
IDIS Activity:	4521 - YouthBuild - Training					
Status:	Completed 6/27/2025 12:00:00 AM	Objective:	Provide decent affordable housing			
Location:	2303 Kemble Ave North Chicago, IL 60064-3216	Outcome:	Availability/accessibility			
		Matrix Code:	Employment Training (05H)	National Objective:	LMC	

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/05/2025

Description:

Youthbuild vocational programming.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2024	B24UC170003	\$20,000.00	\$0.00	\$20,000.00
Total	Total			\$20,000.00	\$0.00	\$20,000.00

Proposed Accomplishments

People (General) : 40

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1	0
Black/African American:	0	0	0	0	0	0	12	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	14	14
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	27	14



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	27
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	27
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024		



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PGM Year: 2024
Project: 0004 - Affordable Housing Rehabilitation and Resale
IDIS Activity: 4527 - YCC - Rehab and Resale

Status: Completed 6/2/2026 12:00:00 AM

Location: 3108 Elizabeth Ave Zion, IL 60099-3220

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/16/2025

Description:

Rehab of a single family home to be resold to an income qualified household.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18UC170003	\$25,411.65	\$23,606.37	\$25,411.65
		2019	B19UC170003	\$48,705.59	\$48,705.59	\$48,705.59
	PI			\$15,882.76	\$15,882.76	\$15,882.76
Total	Total			\$90,000.00	\$88,194.72	\$90,000.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	1	0	0	1	1	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total: 1 1 0 0 1 1 0 0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2026	Rehab and resale of one affordable housing unit.	



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PGM Year: 2024
Project: 0007 - Facility Improvements - Special Needs
IDIS Activity: 4532 - A Safe Place Facility Improvements(Buck Ave)

Status: Completed 11/13/2025 12:00:00 AM
Location: Address Suppressed

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Other Public Improvements Not Listed
National Objective: LMC
in 03A-03S (03Z)

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 05/30/2025

Description:

The project consists of the replacement of a water heater and walk in cooler at a congregate shelter used to house person fleeing domestic violence.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2024	B24UC170003	\$35,373.75	\$0.00	\$35,373.75
Total	Total			\$35,373.75	\$0.00	\$35,373.75

Proposed Accomplishments

People (General) : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	41	21
Black/African American:	0	0	0	0	0	0	48	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	2	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	2	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	9	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	107	21



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	45
Low Mod	0	0	0	62
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	107
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024	This activity funded HVAC repairs at a domestic violence shelter.	



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PGM Year:	2024		
Project:	0007 - Facility Improvements - Special Needs		
IDIS Activity:	4533 - A Safe Place Facility Improvements (Zion)		
Status:	Completed 11/13/2025 12:00:00 AM	Objective:	Provide decent affordable housing
Location:	Address Suppressed	Outcome:	Sustainability
		Matrix Code:	Other Public Improvements Not Listed in 03A-03S (03Z)
		National Objective:	LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 06/04/2025

Description:

The project consists of the replacement of water heaters at apartments for domestic violence victims and thier families.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2024	B24UC170003	\$51,293.00	\$51,293.00	\$51,293.00
Total	Total			\$51,293.00	\$51,293.00	\$51,293.00

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	781	471
Black/African American:	0	0	0	0	0	0	465	0
Asian:	0	0	0	0	0	0	65	0
American Indian/Alaskan Native:	0	0	0	0	0	0	11	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	5	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	3	0
Asian White:	0	0	0	0	0	0	7	0
Black/African American & White:	0	0	0	0	0	0	18	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	4	0
Other multi-racial:	0	0	0	0	0	0	60	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1,419	471



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	259
Low Mod	0	0	0	1,160
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	1,419
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024	This activity funded HVAC repairs for a housing unit that serves victims of domestic violence.	



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PGM Year: 2025
Project: 0010 - PY25 Public Services
IDIS Activity: 4538 - NSLAC - Legal Services
Status: Open
Location: 3500 Western Ave Suite 2A Highland Park, IL 60035-1263
Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: Legal Services (05C)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/01/2025

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2025	B25UC170003	\$20,000.00	\$12,240.40	\$12,240.40
Total	Total			\$20,000.00	\$12,240.40	\$12,240.40

Proposed Accomplishments

People (General) : 12

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	52	37
Black/African American:	0	0	0	0	0	0	34	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	1	1
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	3	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	91	38



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	57
Low Mod	0	0	0	28
Moderate	0	0	0	6
Non Low Moderate	0	0	0	0
Total	0	0	0	91
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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PGM Year: 2025
Project: 0010 - PY25 Public Services
IDIS Activity: 4539 - PADS - Transportation

Status: Open
Location: 1800 Grand Ave Waukegan, IL 60085-3582

Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: Transportation Services (05E) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/01/2025

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2025	B25UC170003	\$26,550.00	\$0.00	\$0.00
Total	Total			\$26,550.00	\$0.00	\$0.00

Proposed Accomplishments

People (General) : 2,000

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	74	16
Black/African American:	0	0	0	0	0	0	92	1
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	1
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	167	18



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	167
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	167
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	94
Low Mod	0	0	0	30
Moderate	0	0	0	5
Non Low Moderate	0	0	0	6
Total	0	0	0	135
Percent Low/Mod				95.6%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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PGM Year: 2025
Project: 0010 - PY25 Public Services
IDIS Activity: 4541 - CEL - Employment Opportunities

Status: Completed 5/27/2026 12:00:00 AM
Location: 280 Saunders Rd Riverwoods, IL 60015-3835
Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: Services for Persons with Disabilities (05B)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/01/2025

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2025	B25UC170003	\$25,000.00	\$18,750.00	\$18,750.00
Total	Total			\$25,000.00	\$18,750.00	\$18,750.00

Proposed Accomplishments

People (General) : 50

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	47	7
Black/African American:	0	0	0	0	0	0	3	0
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	53	7



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	53
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	53
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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PGM Year: 2025
Project: 0010 - PY25 Public Services
IDIS Activity: 4542 - Eldercare - Transportation
Status: Completed 3/25/2026 12:00:00 AM
Location: 410 Grand Ave Waukegan, IL 60085-4227
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Senior Services (05A)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/01/2025

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2025	B25UC170003	\$20,000.00	\$20,000.00	\$20,000.00
Total	Total			\$20,000.00	\$20,000.00	\$20,000.00

Proposed Accomplishments

People (General) : 700

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	693	86
Black/African American:	0	0	0	0	0	0	145	0
Asian:	0	0	0	0	0	0	45	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	80	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	963	86



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	963
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	963
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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PGM Year: 2025
Project: 0010 - PY25 Public Services
IDIS Activity: 4543 - GLASA - Transportation

Status: Open
Location: 27864 Irma Lee Cir Lake Forest, IL 60045-5114

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Services for Persons with Disabilities (05B) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/01/2025

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2025	B25UC170003	\$16,000.00	\$8,756.96	\$8,756.96
Total	Total			\$16,000.00	\$8,756.96	\$8,756.96

Proposed Accomplishments

People (General) : 50

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	37	4
Black/African American:	0	0	0	0	0	0	5	0
Asian:	0	0	0	0	0	0	5	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	48	4



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	48
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	48
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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PGM Year: 2025
Project: 0010 - PY25 Public Services
IDIS Activity: 4544 - PSLs - Housing Advocacy
Status: Completed 3/25/2026 12:00:00 AM
Location: 325 Washington St Ste 100 Suite 100 Waukegan, IL 60085-5514
Objective: Create suitable living environments
Outcome: Affordability
Matrix Code: Legal Services (05C)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/01/2025

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2025	B25UC170003	\$35,385.00	\$35,385.00	\$35,385.00
Total	Total			\$35,385.00	\$35,385.00	\$35,385.00

Proposed Accomplishments

People (General) : 50

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	17	6
Black/African American:	0	0	0	0	0	0	19	2
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	1
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	37	9



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	25
Low Mod	0	0	0	11
Moderate	0	0	0	1
Non Low Moderate	0	0	0	0
Total	0	0	0	37
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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PGM Year: 2025
Project: 0010 - PY25 Public Services
IDIS Activity: 4545 - YouthBuild - YouthBuild NC
Status: Completed 5/14/2026 12:00:00 AM
Location: 2527 Green Bay Rd North Chicago, IL 60064-3012
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Employment Training (05H)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/01/2025

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2025	B25UC170003	\$5,385.00	\$0.00	\$0.00
Total	Total			\$5,385.00	\$0.00	\$0.00

Proposed Accomplishments

People (General) : 18

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1	0
Black/African American:	0	0	0	0	0	0	9	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	8	8
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	18	8



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	18
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	18
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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PGM Year: 2025
Project: 0010 - PY25 Public Services
IDIS Activity: 4546 - YCC - YouthBuild

Status: Open
Location: 1020 W Greenwood Ave Waukegan, IL 60087-4909

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Employment Training (05H)

National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/01/2025

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2025	B25UC170003	\$32,000.00	\$11,481.16	\$11,481.16
Total	Total			\$32,000.00	\$11,481.16	\$11,481.16

Proposed Accomplishments

People (General) : 30

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	4	1
Black/African American:	0	0	0	0	0	0	10	3
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	12	12
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	26	16



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	15
Low Mod	0	0	0	7
Moderate	0	0	0	3
Non Low Moderate	0	0	0	1
Total	0	0	0	26
Percent Low/Mod				96.2%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2025		



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PGM Year: 2025
Project: 0010 - PY25 Public Services
IDIS Activity: 4547 - ZCenter - Counseling Services

Status: Open
Location: 4275 Old Grand Ave Gurnee, IL 60031-2735

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Services for victims of domestic violence, dating violence, sexual assault or stalking (05G)

National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/01/2025

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2025	B25UC170003	\$15,385.00	\$11,382.95	\$11,382.95
Total	Total			\$15,385.00	\$11,382.95	\$11,382.95

Proposed Accomplishments

People (General) : 200

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	36	4
Black/African American:	0	0	0	0	0	0	30	5
Asian:	0	0	0	0	0	0	1	1
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	2	1
Black/African American & White:	0	0	0	0	0	0	2	2
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	77	72
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	149	85



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	149
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	149
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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PGM Year: 2025
Project: 0010 - PY25 Public Services
IDIS Activity: 4548 - Mano a Mano - Productive Parents Program

Status: Open
Location: 6 E Main St Round Lake Park, IL 60073-3602

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Employment Training (05H)

National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/01/2025

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2025	B25UC170003	\$30,000.00	\$15,998.61	\$15,998.61
Total	Total			\$30,000.00	\$15,998.61	\$15,998.61

Proposed Accomplishments

People (General) : 450

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	6	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	3	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	505	499
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	514	499



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	315
Low Mod	0	0	0	147
Moderate	0	0	0	46
Non Low Moderate	0	0	0	6
Total	0	0	0	514
Percent Low/Mod				98.8%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2025		



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PGM Year:	2025					
Project:	0010 - PY25 Public Services					
IDIS Activity:	4549 - NIFB - Senior Grocery NC					
Status:	Completed 5/14/2026 12:00:00 AM	Objective:	Create suitable living environments			
Location:	273 Dearborn Ct Geneva, IL 60134-3587	Outcome:	Affordability			
		Matrix Code:	Senior Services (05A)	National Objective:	LMC	

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/01/2025

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2025	B25UC170003	\$5,000.00	\$5,000.00	\$5,000.00
Total	Total			\$5,000.00	\$5,000.00	\$5,000.00

Proposed Accomplishments

People (General) : 150

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	28	5
Black/African American:	0	0	0	0	0	0	109	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	19	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	156	5



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	156
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	156
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2025		



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PGM Year: 2025
Project: 0010 - PY25 Public Services
IDIS Activity: 4550 - PSLs - Fair Housing

Status: Open
Location: 325 Washington St Ste 100 Suite 100 Waukegan, IL 60085-5514

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Legal Services (05C)

National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/01/2025

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2025	B25UC170003	\$85,000.00	\$61,666.51	\$61,666.51
Total	Total			\$85,000.00	\$61,666.51	\$61,666.51

Proposed Accomplishments

People (General) : 40

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	33	13
Black/African American:	0	0	0	0	0	0	35	1
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	15	9
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	84	23



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	60
Low Mod	0	0	0	19
Moderate	0	0	0	4
Non Low Moderate	0	0	0	1
Total	0	0	0	84
Percent Low/Mod				98.8%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2025		



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PGM Year: 2025
Project: 0010 - PY25 Public Services
IDIS Activity: 4551 - PADS - Intake

Status: Open
Location: 1800 Grand Ave Waukegan, IL 60085-3582

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Operating Costs of Homeless/AIDS Patients Programs (03T)

National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/01/2025

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2025	B25UC170003	\$37,885.00	\$0.00	\$0.00
Total	Total			\$37,885.00	\$0.00	\$0.00

Proposed Accomplishments

People (General) : 1,900

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	871	449
Black/African American:	0	0	0	0	0	0	1,544	25
Asian:	0	0	0	0	0	0	20	0
American Indian/Alaskan Native:	0	0	0	0	0	0	8	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	26	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	18	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	2,487	474



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	2,487
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	2,487
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2025		



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PGM Year:	2025					
Project:	0010 - PY25 Public Services					
IDIS Activity:	4552 - PADS - Outreach					
Status:	Open	Objective:	Create suitable living environments			
Location:	1800 Grand Ave Waukegan, IL 60085-3582	Outcome:	Availability/accessibility			
		Matrix Code:	Operating Costs of Homeless/AIDS Patients Programs (03T)	National Objective:	LMC	

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/01/2025

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2025	B25UC170003	\$55,000.00	\$0.00	\$0.00
Total	Total			\$55,000.00	\$0.00	\$0.00

Proposed Accomplishments

People (General) : 80

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	176	24
Black/African American:	0	0	0	0	0	0	184	0
Asian:	0	0	0	0	0	0	16	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	8	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	384	24



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	384
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	384
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2025		



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PGM Year: 2025
Project: 0010 - PY25 Public Services
IDIS Activity: 4553 - PADS - Shelter and Diversion

Status: Open
Location: 1800 Grand Ave Waukegan, IL 60085-3582

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Operating Costs of Homeless/AIDS Patients Programs (03T)

National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/01/2025

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2025	B25UC170003	\$10,000.00	\$0.00	\$0.00
Total	Total			\$10,000.00	\$0.00	\$0.00

Proposed Accomplishments

People (General) : 700

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	158	113
Black/African American:	0	0	0	0	0	0	449	8
Asian:	0	0	0	0	0	0	7	0
American Indian/Alaskan Native:	0	0	0	0	0	0	2	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	13	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	632	121



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	328
Low Mod	0	0	0	304
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	632
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2025		



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PGM Year: 2025
Project: 0002 - Down Payment Assistance
IDIS Activity: 4561 - CPAH-HBDPA-2924 GIDEON AVE., ZION

Status: Completed 12/3/2025 12:00:00 AM
Location: 2924 Gideon Ave Zion, IL 60099-3145

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Homeownership Assistance-excluding
Housing Counseling under 24 CFR
5.100 (13B)
National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/29/2025

Description:

Down payment assistance to a first-time homebuyer.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2025	B25UC170003	\$9,237.00	\$9,237.00	\$9,237.00
Total	Total			\$9,237.00	\$9,237.00	\$9,237.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	1		0		1			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2025	Down payment assistance to a first-time homebuyer.	



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PGM Year:	2024					
Project:	0003 - Acquisition of Affordable Rental Housing					
IDIS Activity:	4562 - CPAH Riverside CILA - Woodland					
Status:	Open	Objective:	Provide decent affordable housing			
Location:	361 Woodland Dr Grayslake, IL 60030-1449	Outcome:	Availability/accessibility			
		Matrix Code:	Acquisition of Real Property (01)	National Objective:	LMH	

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/23/2025

Description:

This project consists of the acquisition of two single-family homes for use as rental units for Community Integrated Living Arrangements.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2024	B24UC170003	\$300,000.00	\$300,000.00	\$300,000.00
Total	Total			\$300,000.00	\$300,000.00	\$300,000.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	4	0	4	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	4	0	4	0	0	0



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	4	4	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	4	4	0
Percent Low/Mod		100.0%	100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024	This project consists of the acquisition of a single-family homes for use as rental units for Community Integrated Living Arrangements.	



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PGM Year: 2024
Project: 0007 - Facility Improvements - Special Needs
IDIS Activity: 4563 - Allendale Public Facilities Improvements (Flooring)

Status: Completed 5/21/2026 12:00:00 AM
Location: 600 W Grand Ave Lake Villa, IL 60046-8034

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Abused and Neglected Children
Facilities (03Q)

National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/07/2025

Description:

The project consist of the flooring replacement in the Allendale Association's school specifically the classrooms and hallways.
The flooring has been in place for 29 years and is in dire need of replacement.
Allendale Association provides children and adolescents a positive environment with a history of earnest outreach and a culture of caring.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2024	B24UC170003	\$75,000.00	\$75,000.00	\$75,000.00
Total	Total			\$75,000.00	\$75,000.00	\$75,000.00

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	91	24
Black/African American:	0	0	0	0	0	0	70	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	9	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:	0	0	0	0	0	0	172	24
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Female-headed Households:	0		0		0			
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	172
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	172
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024	This project provided funding flooring replacement at a public facility that provides housing and treatment for abused and neglected children.	



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PGM Year: 2024
Project: 0013 - Program Administration
IDIS Activity: 4564 - 2024 Program Admin

Status: Open
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/13/2025

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2024	B24UC170003	\$554,755.00	\$459,538.10	\$459,538.10
Total	Total			\$554,755.00	\$459,538.10	\$459,538.10

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2025
Project: 0002 - Down Payment Assistance
IDIS Activity: 4565 - CPAH-HBDPA-318 KENWOOD DR., RLP
Status: Completed 11/28/2025 12:00:00 AM
Location: 318 Kenwood Dr Round Lake Park, IL 60073-3454

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Homeownership Assistance-excluding
Housing Counseling under 24 CFR
5.100 (13B)
National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/18/2025

Description:

Down payment assistance to a first-time homebuyer.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2025	B25UC170003	\$7,600.00	\$7,600.00	\$7,600.00
Total	Total			\$7,600.00	\$7,600.00	\$7,600.00

Proposed Accomplishments

Households (General) : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	1	0	0	1	1	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	1	0	0	1	1	0	0



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2025	Down payment assistance to a first-time homebuyer.	



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PGM Year:	2024		
Project:	0007 - Facility Improvements - Special Needs		
IDIS Activity:	4567 - Highland Park Community Nursery- Facility Improvements		
Status:	Completed 5/21/2026 12:00:00 AM	Objective:	Create suitable living environments
Location:	640 Ridge Rd Highland Park, IL 60035-4361	Outcome:	Availability/accessibility
		Matrix Code:	Child Care Centers (03M)
		National Objective:	LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/16/2025

Description:

The activity consists of update existing playground and doorway exits to the playground to bring it up to ADA specifications which will create a much improved space for children and adults with disabilities.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2024	B24UC170003	\$75,000.00	\$75,000.00	\$75,000.00
Total	Total			\$75,000.00	\$75,000.00	\$75,000.00

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	69	18
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:	0	0	0	0	0	0	73	18
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Female-headed Households:	0		0		0			
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	73
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	73
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024	The project funded facility improvements to the current playground and doorway exits to the playground, to bring it up to ADA specification to create a much improved space for children and adults with disabilities.	



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PGM Year:	2024		
Project:	0007 - Facility Improvements - Special Needs		
IDIS Activity:	4574 - Arden Shore Security Improvements		
Status:	Completed 5/21/2026 12:00:00 AM	Objective:	Create suitable living environments
Location:	329 N Genesee St Waukegan, IL 60085-4205	Outcome:	Sustainability
		Matrix Code:	Neighborhood Facilities (03E)
		National Objective:	LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/23/2026

Description:

The project consists of the installation a security equipment at public facility used to provide services for abused children.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2025	B25UC170003	\$20,109.74	\$20,109.74	\$20,109.74
Total	Total			\$20,109.74	\$20,109.74	\$20,109.74

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	162	121
Black/African American:	0	0	0	0	0	0	53	5
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	3	1
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	223	127



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	103
Low Mod	0	0	0	69
Moderate	0	0	0	51
Non Low Moderate	0	0	0	0
Total	0	0	0	223
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024	This project consisted of the installation of a security system for the public facility that provides services to abused children.	



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PGM Year: 2025
Project: 0002 - Down Payment Assistance
IDIS Activity: 4575 - CPAH-HBDPA-545 BLUE SPRINGS DR, FOX LAKE

Status: Completed 2/10/2026 12:00:00 AM
Location: 545 Blue Springs Dr Fox Lake, IL 60020-2114

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Homeownership Assistance-excluding
Housing Counseling under 24 CFR
5.100 (13B)
National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/27/2026

Description:

Down payment assistance to a first-time homebuyer.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2025	B25UC170003	\$14,999.00	\$14,999.00	\$14,999.00
Total	Total			\$14,999.00	\$14,999.00	\$14,999.00

Proposed Accomplishments

Households (General) : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	1	0	0	1	1	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	1	0	0	1	1	0	0



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2025	Down payment assistance to a first-time homebuyer.	



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PGM Year: 2025
Project: 0002 - Down Payment Assistance
IDIS Activity: 4576 - CPAH-HBDPA-3404 SARAH DR, ZION

Status: Completed 2/10/2026 12:00:00 AM
Location: 3404 Sarah Dr Zion, IL 60099-9213

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Homeownership Assistance-excluding
Housing Counseling under 24 CFR
5.100 (13B)
National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/27/2026

Description:

Down payment assistance to a first-time homebuyer.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2025	B25UC170003	\$14,999.00	\$14,999.00	\$14,999.00
Total	Total			\$14,999.00	\$14,999.00	\$14,999.00

Proposed Accomplishments

Households (General) : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	1	0	0	1	1	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	1	0	0	1	1	0	0



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2025	Down payment assistance to a first-time homebuyer.	



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PGM Year: 2025
Project: 0002 - Down Payment Assistance
IDIS Activity: 4577 - CPAH-HBDPA-28794 W PONDVIEW DR, LAKEMOOR

Status: Completed 2/10/2026 12:00:00 AM
Location: 28794 W Pondview Dr Lakemoor, IL 60051-2288

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Homeownership Assistance-excluding
Housing Counseling under 24 CFR
5.100 (13B)

National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/10/2026

Description:

Down payment assistance to a first-time homebuyer.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2025	B25UC170003	\$14,245.00	\$14,245.00	\$14,245.00
Total	Total			\$14,245.00	\$14,245.00	\$14,245.00

Proposed Accomplishments

Households (General) : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0



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Female-headed Households: 1 0 1

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2025	Down payment assistance to a first-time homebuyer.	



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PGM Year: 2025
Project: 0003 - Acquisition of Affordable Rental Housing
IDIS Activity: 4579 - Clearbrook - CILA 2025
Status: Completed 2/18/2026 12:00:00 AM
Location: 252 Carters Grove Ct Grayslake, IL 60030-1196
Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Acquisition of Real Property (01)
National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/11/2026

Description:

Acquisition of a single family home to be operated as a CILA for persons with disabilities.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2025	B25UC170003	\$200,000.00	\$200,000.00	\$200,000.00
Total	Total			\$200,000.00	\$200,000.00	\$200,000.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	1	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	1	0	1	0	0	0



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	1	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	1	1	0
Percent Low/Mod		100.0%	100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2025	Acquisition of a single family home to be operated as a CILA for persons with disabilities.	



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PGM Year: 2024
Project: 0004 - Affordable Housing Rehabilitation and Resale
IDIS Activity: 4580 - CPAH CLT 1342 Ferndale

Status: Completed 3/20/2026 12:00:00 AM
Location: 1342 Ferndale Ave Highland Park, IL 60035-2810

Objective: Create suitable living environments

Outcome: Affordability

Matrix Code: Acquisition of Real Property (01)

National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/18/2026

Description:

This project consists the acquisition of a single family residential property for resale to an income eligible homebuyer using the Community Land Trust model.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2024	B24UC170003	\$112,019.00	\$112,019.00	\$112,019.00
		2025	B25UC170003	\$29,150.00	\$29,150.00	\$29,150.00
Total	Total			\$141,169.00	\$141,169.00	\$141,169.00

Proposed Accomplishments

People (General) : 2

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total: 0 0 0 0 0 0 1 0

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	1
Non Low Moderate	0	0	0	0
Total	0	0	0	1
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024	This project consists of the acquisition of a single family residential property using the Community Land Trust model for resale to an income eligible household.	



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PGM Year: 2025
Project: 0003 - Acquisition of Affordable Rental Housing
IDIS Activity: 4581 - CPAH - CILA

Status: Completed 2/25/2026 12:00:00 AM
Location: 1291 Banbury Rd Mundelein, IL 60060-1126

Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Acquisition of Real Property (01)

National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/18/2026

Description:

Acquisition of a single family home to be operated as a CILA for persons with disabilities.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2025	B25UC170003	\$291,031.00	\$291,031.00	\$291,031.00
Total	Total			\$291,031.00	\$291,031.00	\$291,031.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	1	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	1	0	1	0	0	0



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	1	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	1	1	0
Percent Low/Mod		100.0%	100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2025	Acquisition of a single family home to be operated as a CILA for persons with disabilities.	



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PGM Year: 2023
Project: 0008 - New Construction - Rental
IDIS Activity: 4582 - CPAH - Street Improvements - Eve B. Lee

Status: Completed 5/6/2026 12:00:00 AM
Location: 500 Peterson Rd Libertyville, IL 60048-1012

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Street Improvements (03K)

National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/25/2026

Description:

Street improvements to support the development of an affordable senior rental development.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19UC170003	\$2,752.33	\$2,752.33	\$2,752.33
		2020	B20UC170003	\$97,247.67	\$97,247.67	\$97,247.67
Total	Total			\$100,000.00	\$100,000.00	\$100,000.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	34	0	34	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	34	0	34	0	0	0



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	34	34	0
Non Low Moderate	0	0	0	0
Total	0	34	34	0
Percent Low/Mod		100.0%	100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2023	Street improvements to support the development of an affordable senior rental housing project.	



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PGM Year: 2025
Project: 0002 - Down Payment Assistance
IDIS Activity: 4583 - CPAH-HBDPA-8 CROSS STREET, FOX LAKE

Status: Completed 3/30/2026 12:00:00 AM
Location: 8 Cross St Fox Lake, IL 60020-1712

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Homeownership Assistance-excluding
Housing Counseling under 24 CFR
5.100 (13B)

National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/30/2026

Description:

Down payment assistance to a first-time homebuyer.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2025	B25UC170003	\$10,100.00	\$10,100.00	\$10,100.00
Total	Total			\$10,100.00	\$10,100.00	\$10,100.00

Proposed Accomplishments

Households (General) : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	1	1	0	0	1	1	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	1	0	0	1	1	0	0



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Female-headed Households: 1 0 1

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2025	Down payment assistance to a first-time homebuyer.	



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Total Funded Amount:	\$26,475,103.10
Total Drawn Thru Program Year:	\$26,115,772.57
Total Drawn In Program Year:	\$2,881,756.33

U.S. DEPARTMENT OF HOUSING AND
URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND
DEVELOPMENT
PR06 - Summary of Consolidated Plan
Projects for Report Year

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IDIS

Plan IDIS Year Project	Project Title and Description		Program
2025 1	Owner Occupied Rehabilitation	Owner Occupied Rehabilitation	CDBG HOME
2	Down Payment Assistance	Community Partners for Affordable Housing \$200,000	CDBG
3	Acquisition of Affordable Rental Housing	- Clearbrook \$150,000- CILA - Community Partners for Affordable Housing \$150,000 CILA	CDBG
4	New Construction - Rental	- Northpointe Development \$400,000 - Rhizome Development \$375,000	HOME
5	Rehabilitation of Affordable Rental Housing	- Full Circle Communities \$350,140 - A Safe Place \$46,580	CDBG HOME
6	New Construction - Homebuyer	- Community Partners for Affordable Housing \$254,819	HOME
7	Affordable Housing Rehabilitation and Resale	-CCHI \$350,000	CDBG
8	CHDO Operating	-Community Partners for Affordable Housing \$40,000	HOME
9	PY25 ESG	PADS - Intake - \$23,600 PADS - Outreach - \$22,000 PADS - Shelter and Diversion - \$11,999 LCCD - HMIS - \$30,000 ASP - Shelter - \$20,000 PADS - Shelter (Hotels) - \$47,320 Kids Above All - RRR - \$30,000 Haven - Hope House Shelter - \$20,000 LCCD - ESG Admin - \$16,615	HESG
10	PY25 Public Services	NSLAC - Legal Services - \$20,000 PADS - Transportation - \$26,550 AAHAA - Access to Healthcare - \$15,000 CEL - Employment Opportunities Program - \$25,000 Eldercare - Transportation - \$20,000 GLASA - Transportation - \$16,000 PSLS - Housing Advocacy - \$30,000 PSLS - Housing Advocacy-NC - \$5,385 YouthBuild LC - Youthbuild-NC - \$32,000 YCC - Youthbuild - \$5,385 Zacharias Center - Counseling services - \$10,000 Zacharias Center - Counseling services-NC - \$5,385 Mano a Mano - Productive Parents Program - \$30,000 NIFB - Senior Grocery - \$5,000 PSLS - Fair Housing - \$75,000 PSLS - Fair Housing-NC - \$10,000 PADS - Intake-NC - \$7,885 PADS - Intake - \$30,000 PADS - Outreach - \$55,000 PADS - Shelter and Diversion - \$10,000	CDBG
11	Facility Improvements - Special Needs	-Allendale \$47,470 -Lambs Farm \$125,000 -Nicasa \$150,000	CDBG
12	Public Facilities and Infrastructure	-City of North Chicago \$169,175 - Sewer Lining -City of Zion \$90,000 - Sidewalk Replacement	CDBG
13	Program Administration	Program administration - Lake County Community Development	CDBG HOME
14	Community Land Trust	Acquisition and resale of single family homes using the CDBG land trust model.	

PR06 - Summary of Consolidated Plan Projects for Report Year

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Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
\$187,000.04	\$0.00	\$0.00	\$0.00	\$0.00
\$331,773.15	\$0.00	\$0.00	\$0.00	\$0.00
\$200,000.00	\$88,030.00	\$71,180.00	\$16,850.00	\$71,180.00
\$300,000.00	\$491,031.00	\$491,031.00	\$0.00	\$491,031.00
\$775,000.00	\$0.00	\$0.00	\$0.00	\$0.00
\$266,402.00	\$0.00	\$0.00	\$0.00	\$0.00
\$83,738.00	\$0.00	\$0.00	\$0.00	\$0.00
\$254,819.00	\$0.00	\$0.00	\$0.00	\$0.00
\$350,000.00	\$0.00	\$0.00	\$0.00	\$0.00
\$40,000.00	\$0.00	\$30,000.04	(\$30,000.04)	\$30,000.04
\$221,534.00	\$204,919.00	\$126,509.92	\$78,409.08	\$126,509.92

\$433,590.00	\$433,590.00	\$215,661.59	\$217,928.41	\$215,661.59
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\$369,050.00	\$0.00	\$0.00	\$0.00	\$0.00
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\$259,175.00	\$0.00	\$0.00	\$0.00	\$0.00
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\$578,120.00	\$0.00	\$0.00	\$0.00	\$0.00
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\$146,375.00	\$0.00	\$0.00	\$0.00	\$0.00
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\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00
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*Data Only Provided for Time Period Queried:05-01-2025 to 04-30-2026

[illegible]

Program	Associated	Fund	Estimated			Voucher	Voucher	IDIS	IDIS	Matrix	Receipted/Drawn	
Year	Program	Grant Number	Type	Income for Year	Transaction	Voucher #	Created	Type	Proj. ID	Actv. ID	Code	Amount

											PI Draws	
											PA Draws	
											Balance	2,499.66
2025	HOME	M25DC170205									Total Local Account Receipts	2,499.66
											Total Local Account Draws	
											Total Local Account Balance	2,499.66

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	ACTIVITY FUNDED AMOUNT (CDBG Funds + LEVERAGING Funds)	CDBG FUNDED AMOUNT	% CDBG FUNDED	CDBG DRAWN AMOUNT	% CDBG DRAWN	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED OWNER	UNITS RENTER
2024	0596	4527	YCC - Rehab and Resale	COM	14A	LMH	\$90,000.00	\$90,000.00	100.0	\$90,000.00	100.0	1	1	100.0	1	0
2024	0663	4501	CPAH - OOR - PD	OPEN	14H	LMH	\$90,000.00	\$90,000.00	100.0	\$90,000.00	100.0	1	1	100.0	1	0
2024 TOTALS: BUDGETED/UNDERWAY							\$90,000.00	\$90,000.00	100.0	\$90,000.00	100.0	1	1	100.0	1	0
COMPLETED							\$90,000.00	\$90,000.00	100.0	\$90,000.00	100.0	1	1	100.0	1	0
							\$180,000.00	\$180,000.00	100.0	\$180,000.00	100.0	2	2	100.0	2	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	ACTIVITY FUNDED AMOUNT (CDBG Funds + LEVERAGING Funds)	CDBG FUNDED AMOUNT	% CDBG FUNDED	CDBG DRAWN AMOUNT	% CDBG DRAWN	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED OWNER	UNITS RENTER
2023	3891	4415	CPAH - OOR -PD	COM	14H	LMH	\$90,000.00	\$90,000.00	100.0	\$90,000.00	100.0	1	1	100.0	1	0
2023	3902	4514	CPAH Mary Pat Maddox Place	OPEN	14B	LMH	\$400,000.00	\$400,000.00	100.0	\$400,000.00	100.0	4	4	100.0	0	4
2023 TOTALS: BUDGETED/UNDERWAY							\$400,000.00	\$400,000.00	100.0	\$400,000.00	100.0	4	4	100.0	0	4
COMPLETED							\$90,000.00	\$90,000.00	100.0	\$90,000.00	100.0	1	1	100.0	1	0
							\$490,000.00	\$490,000.00	100.0	\$490,000.00	100.0	5	5	100.0	1	4

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	ACTIVITY FUNDED AMOUNT (CDBG Funds + LEVERAGING Funds)	CDBG FUNDED AMOUNT	% CDBG FUNDED	CDBG DRAWN AMOUNT	% CDBG DRAWN	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED OWNER	UNITS RENTER
2022	6794	4399	YCC - Rehab and Resale	COM	14A	LMH	\$165,827.78	\$165,827.78	100.0	\$165,827.78	100.0	1	1	100.0	1	0
2022	6803	4340	CPAH OOR PD	COM	14H	LMH	\$90,000.00	\$90,000.00	100.0	\$90,000.00	100.0	1	1	100.0	1	0
2022	6803	4497	CPAH - OOR - 2715 Elizabeth Ave Zion	COM	14A	LMH	\$39,947.70	\$39,947.70	100.0	\$39,947.70	100.0	1	1	100.0	1	0
2022	6803	4509	CPAH OOR 2610 Gideon	COM	14A	LMH	\$35,745.70	\$35,745.70	100.0	\$35,745.70	100.0	1	1	100.0	1	0

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2022	6806	4381	Library Lane Rehab - Debruler Co.	COM	14B	LMH	\$204,458.44	\$204,458.44	100.0	\$204,458.44	100.0	148	135	91.2	0	148
2022	6806	4426	Glenkirk - Indian Spring	COM	14A	LMH	\$103,994.11	\$103,994.11	100.0	\$103,994.11	100.0	1	1	100.0	1	0
2022 TOTALS: BUDGETED/UNDERWAY							\$0.00	\$0.00	0.0	\$0.00	0.0	0	0	0.0	0	0
COMPLETED							\$639,973.73	\$639,973.73	100.0	\$639,973.73	100.0	153	140	91.5	5	148
							\$639,973.73	\$639,973.73	100.0	\$639,973.73	100.0	153	140	91.5	5	148
PGM	PROJ	IDIS	ACTIVITY NAME	STATUS	MTX	NTL	ACTIVITY FUNDED	CDBG	% CDBG	CDBG	% CDBG	OCCUPIED	UNITS	% L/M	CUMULATIVE	
YEAR	ID	ACT ID			CD	OBJ	AMOUNT (CDBG Funds + LEVERAGING Funds)	FUNDED AMOUNT							FUNDED	DRAWN AMOUNT
2021	9805	4253	Clearbrook - Wright Home Rehab	COM	14B	LMH	\$88,330.00	\$88,330.00	100.0	\$88,330.00	100.0	0	0	0.0	0	0
2021	9811	4241	CPAH - OOR PD - 2021	COM	14H	LMH	\$90,000.00	\$90,000.00	100.0	\$90,000.00	100.0	1	1	100.0	1	0
2021	9816	4312	CPAH - LCHA Acquisitions - 350 Behm Dr	COM	14A	LMH	\$129,345.00	\$129,345.00	100.0	\$129,345.00	100.0	1	1	100.0	0	1
2021	9816	4440	C2115-C CPAH - 2320 Springhill Ln.	COM	14G	LMH	\$196,275.00	\$196,275.00	100.0	\$196,275.00	100.0	1	1	100.0	0	1
2021	9816	4448	C2115-C CPAH - 1913 Hazelwood	COM	14A	LMH	\$178,725.00	\$178,725.00	100.0	\$178,725.00	100.0	1	1	100.0	0	1
2021	9820	4310	UMMA - LCHA SFH Rental Acquisition - 38158 N. Lincoln	COM	14A	LMH	\$166,234.00	\$166,234.00	100.0	\$166,234.00	100.0	1	1	100.0	0	1
2021	9822	4248	YCC - Affordable Housing Rehabilitation and Resale	COM	14A	LMH	\$139,981.42	\$139,981.42	100.0	\$139,981.42	100.0	1	1	100.0	1	0
2021	9822	4302	YCC - LCHA Acquisition, Rehab and Resale - 37898 New York Ave.	COM	14A	LMH	\$143,579.04	\$143,579.04	100.0	\$143,579.04	100.0	1	1	100.0	1	0
2021	9822	4383	YCC - Rehab and Resale	COM	14A	LMH	\$9,209.76	\$9,209.76	100.0	\$9,209.76	100.0	1	1	100.0	1	0
2021 TOTALS: BUDGETED/UNDERWAY							\$0.00	\$0.00	0.0	\$0.00	0.0	0	0	0.0	0	0
COMPLETED							\$1,141,679.22	\$1,141,679.22	100.0	\$1,141,679.22	100.0	8	8	100.0	4	4
							\$1,141,679.22	\$1,141,679.22	100.0	\$1,141,679.22	100.0	8	8	100.0	4	4
PGM	PROJ	IDIS	ACTIVITY NAME	STATUS	MTX	NTL	ACTIVITY FUNDED	CDBG	% CDBG	CDBG	% CDBG	OCCUPIED	UNITS	% L/M	CUMULATIVE	
YEAR	ID	ACT ID			CD	OBJ	AMOUNT (CDBG Funds + LEVERAGING Funds)	FUNDED AMOUNT							FUNDED	DRAWN AMOUNT

IDIS - PR10			U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System CDBG Housing Activities LAKE COUNTY, IL										DATE: 07-01-26			
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2020	2084	4208	YCC - Rehab and Resale	COM	14A	LMH	\$66,041.00	\$66,041.00	100.0	\$66,041.00	100.0	0	0	0.0	0	0
2020	7110	4194	Clearbrook Rehabilitation	COM	14B	LMH	\$210,710.22	\$133,996.22	63.6	\$133,996.22	63.6	15	15	100.0	0	15
2020	7728	4171	CPAH - OOR - 2311 Elizabeth Ave., Zion	COM	14A	LMH	\$26,945.00	\$26,945.00	100.0	\$26,945.00	100.0	1	1	100.0	1	0
2020	7728	4189	CPAH - OOR - PD	COM	14H	LMH	\$80,000.00	\$80,000.00	100.0	\$80,000.00	100.0	1	1	100.0	1	0
2020	7728	4455	CPAH OOR 3301 Gabriel	COM	14A	LMH	\$23,407.73	\$23,407.73	100.0	\$23,407.73	100.0	1	1	100.0	1	0
2020 TOTALS: BUDGETED/UNDERWAY							\$0.00	\$0.00	0.0	\$0.00	0.0	0	0	0.0	0	0
COMPLETED							\$407,103.95	\$330,389.95	81.1	\$330,389.95	81.1	18	18	100.0	3	15
							\$407,103.95	\$330,389.95	81.1	\$330,389.95	81.1	18	18	100.0	3	15
PGM	PROJ	IDIS	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	ACTIVITY FUNDED		% CDBG FUNDED	CDBG		% CDBG DRAWN	OCCUPIED TOTAL	UNITS L/M	CUMULATIVE	
YEAR	ID	ACT ID					AMOUNT (CDBG Funds + LEVERAGING Funds)			FUNDED AMOUNT					OCCUPIED OWNER	UNITS RENTER
2019	2177	4064	CPAH OOR - 1840 Jackson St - NC	COM	14A	LMH	\$24,767.00	\$24,767.00	100.0	\$24,767.00	100.0	1	1	100.0	1	0
2019	2177	4076	AHC OORP (Project Delivery) 2019	COM	14H	LMC	\$109,504.01	\$109,504.01	100.0	\$109,504.01	100.0	0	1	0.0	0	0
2019	2177	4127	A Safe Place - Security and Parking Improvements	COM	14B	LMH	\$51,379.51	\$51,379.51	100.0	\$51,379.51	100.0	80	80	100.0	0	80
2019	2177	4131	Debruler - Lilac Ledge Rehab	COM	14B	LMH	\$824,996.29	\$824,996.29	100.0	\$824,996.29	100.0	187	187	100.0	0	187
2019	2177	4140	Debruler - Hebron Ave. Townhomes	COM	14B	LMH	\$151,936.29	\$151,936.29	100.0	\$151,936.29	100.0	35	35	100.0	0	35
2019	2177	4165	Raquan's Haven - Acquisition and Rental	COM	14G	LMH	\$68,946.28	\$68,946.28	100.0	\$68,946.28	100.0	2	2	100.0	0	2
2019	2182	4192	Thresholds - PSH Expansion	COM	14J	LMH	\$251,799.36	\$21,488.36	8.5	\$21,488.36	8.5	3	3	100.0	0	3
2019 TOTALS: BUDGETED/UNDERWAY							\$0.00	\$0.00	0.0	\$0.00	0.0	0	0	0.0	0	0
COMPLETED							\$1,483,328.74	\$1,253,017.74	84.4	\$1,253,017.74	84.4	308	309	100.3	1	307
							\$1,483,328.74	\$1,253,017.74	84.4	\$1,253,017.74	84.4	308	309	100.3	1	307
PGM	PROJ	IDIS	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	ACTIVITY FUNDED		% CDBG FUNDED	CDBG		% CDBG DRAWN	OCCUPIED TOTAL	UNITS L/M	CUMULATIVE	
YEAR	ID	ACT ID					AMOUNT (CDBG Funds + LEVERAGING Funds)			FUNDED AMOUNT					OCCUPIED OWNER	UNITS RENTER

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2018	7702	3995	AHC OORP (Project Delivery)	COM	14H	LMC	\$89,972.77	\$89,972.77	100.0	\$89,972.77	100.0	0	1	0.0	0	0
2018	7702	4044	CPAH-HBD-440FROST-LF	COM	14G	LMH	\$119,875.00	\$119,875.00	100.0	\$119,875.00	100.0	1	1	100.0	1	0
2018	7702	4049	CPAH-OOR-2028 Hervey Ave-NC	COM	14A	LMH	\$30,892.00	\$30,892.00	100.0	\$30,892.00	100.0	1	1	100.0	1	0
2018	7702	4380	CPAH - OOR - 2222 Wallace Ave	COM	14A	LMH	\$35,042.55	\$35,042.55	100.0	\$35,042.55	100.0	1	1	100.0	1	0
2018	7710	4048	YCC - Housing Employment	COM	14A	LMH	\$246,489.82	\$246,489.82	100.0	\$246,489.82	100.0	1	1	100.0	1	0
2018 TOTALS: BUDGETED/UNDERWAY							\$0.00	\$0.00	0.0	\$0.00	0.0	0	0	0.0	0	0
COMPLETED							\$522,272.14	\$522,272.14	100.0	\$522,272.14	100.0	4	5	125.0	4	0
							\$522,272.14	\$522,272.14	100.0	\$522,272.14	100.0	4	5	125.0	4	0

PGM	PROJ	IDIS	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	ACTIVITY FUNDED	CDBG	% CDBG FUNDED	CDBG	% CDBG DRAWN	OCCUPIED	UNITS	CUMULATIVE		
YEAR	ID	ACT ID					AMOUNT (CDBG Funds + LEVERAGING Funds)	FUNDED AMOUNT		DRAWN AMOUNT		TOTAL	L/M	% L/M	OCCUPIED OWNER	UNITS RENTER
2017	2181	3943	AHC OORP (Project Delivery)	COM	14H	LMC	\$69,959.98	\$69,959.98	100.0	\$69,959.98	100.0	0	1	0.0	0	0
2017	2181	4138	CPAH-OOR_2925 Galilee Ave ZION	COM	14A	LMH	\$13,454.00	\$13,454.00	100.0	\$13,454.00	100.0	1	1	100.0	1	0
2017	2181	4149	CPAH-OOR-ZION-2921 Ezekiel	COM	14A	LMH	\$18,111.00	\$18,111.00	100.0	\$18,111.00	100.0	1	1	100.0	1	0
2017	2181	4205	CPAH - OOR - 2303 Dickey Ave	COM	14A	LMH	\$46,425.00	\$46,425.00	100.0	\$46,425.00	100.0	1	1	100.0	1	0
2017	2187	4066	CPAH HAP - 20 Hennings Ct - ANTIOCH	COM	14A	LMH	\$22,903.00	\$22,903.00	100.0	\$22,903.00	100.0	1	1	100.0	1	0
2017 TOTALS: BUDGETED/UNDERWAY							\$0.00	\$0.00	0.0	\$0.00	0.0	0	0	0.0	0	0
COMPLETED							\$170,852.98	\$170,852.98	100.0	\$170,852.98	100.0	4	5	125.0	4	0
							\$170,852.98	\$170,852.98	100.0	\$170,852.98	100.0	4	5	125.0	4	0

PGM	PROJ	IDIS	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	ACTIVITY FUNDED	CDBG	% CDBG FUNDED	CDBG	% CDBG DRAWN	OCCUPIED	UNITS	CUMULATIVE		
YEAR	ID	ACT ID					AMOUNT (CDBG Funds + LEVERAGING Funds)	FUNDED AMOUNT		DRAWN AMOUNT		TOTAL	L/M	% L/M	OCCUPIED OWNER	UNITS RENTER
2016	3996	3779	Little City CILA Rehab	COM	14A	LMH	\$80,241.94	\$47,716.94	59.5	\$47,716.94	59.5	5	5	100.0	0	5
2016	3996	3812	AHC-OOR-36820NEastmooreAve-LV	COM	14A	LMH	\$19,961.00	\$19,961.00	100.0	\$19,961.00	100.0	1	1	100.0	1	0

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2016	3996	3830	AHC Housing Rehab Project Delivery Costs	COM	14H	LMC	\$74,999.70	\$74,999.70	100.0	\$74,999.70	100.0	0	1	0.0	0	0
2016	3996	3839	AHC-OOR-24882 W Rollins-RL	COM	14A	LMH	\$25,936.00	\$25,936.00	100.0	\$25,936.00	100.0	1	1	100.0	1	0
2016	3996	3842	AHC-OOR-2022 Countryside LN-RLB	COM	14A	LMH	\$18,506.00	\$18,506.00	100.0	\$18,506.00	100.0	1	1	100.0	1	0
2016	3996	3843	AHC-OOR-2015 Bethesda Blvd-Zion	COM	14A	LMH	\$21,080.43	\$21,080.43	100.0	\$21,080.43	100.0	1	1	100.0	1	0
2016	3996	3844	AHC-OOR-39414 N McAree Rd-BP	COM	14A	LMH	\$20,821.18	\$20,821.18	100.0	\$20,821.18	100.0	1	1	100.0	1	0
2016	3996	3845	AHC-OOR-228 E Hawthorne Blvd-MUND	COM	14A	LMH	\$22,202.00	\$22,202.00	100.0	\$22,202.00	100.0	1	1	100.0	1	0
2016	3996	3846	LCRDC Rehabilitation	COM	14B	LMH	\$8,675.00	\$8,675.00	100.0	\$8,675.00	100.0	4	4	100.0	0	4
2016	3996	3853	CPAH - 236 Washington - Highwood	COM	14A	LMH	\$327,492.94	\$141,030.94	43.1	\$141,030.94	43.1	1	1	100.0	1	0
2016	3996	3857	LCRDC Rehabilitation-MPMP-Gurnee	COM	14B	LMH	\$82,825.00	\$82,825.00	100.0	\$82,825.00	100.0	9	9	100.0	0	9
2016	3996	3861	AHC-OOR-417 E WILLOW-RLP	COM	14A	LMH	\$27,987.00	\$27,987.00	100.0	\$27,987.00	100.0	1	1	100.0	1	0
2016	3996	3864	Glenkirk Acq-Rehab-Rental CILA	COM	14A	LMH	\$389,102.10	\$99,890.10	25.7	\$99,890.10	25.7	1	1	100.0	1	0
2016	3996	3941	AHC-OOR_2048 Kemble	COM	14A	LMH	\$14,442.00	\$14,442.00	100.0	\$14,442.00	100.0	1	1	100.0	1	0
2016	3996	3942	AHC-OOR-1922 Jackson St-NC	COM	14A	LMH	\$40,266.00	\$40,266.00	100.0	\$40,266.00	100.0	1	1	100.0	1	0

2016	TOTALS: BUDGETED/UNDERWAY						\$0.00	\$0.00	0.0	\$0.00	0.0	0	0	0.0	0	0
	COMPLETED						\$1,174,538.29	\$666,339.29	56.7	\$666,339.29	56.7	29	30	103.4	11	18
							\$1,174,538.29	\$666,339.29	56.7	\$666,339.29	56.7	29	30	103.4	11	18

PGM	PROJ	IDIS	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	ACTIVITY FUNDED AMOUNT (CDBG Funds + LEVERAGING Funds)	CDBG FUNDED AMOUNT	% CDBG FUNDED	CDBG DRAWN AMOUNT	% CDBG DRAWN	OCCUPIED TOTAL	UNITS L/M	CUMULATIVE		
YEAR	ID	ACT ID												OCCUPIED OWNER	UNITS RENTER	
2015	0005	3676	LITTLE CITY FOUNDATION	COM	14G	LMH	\$127,500.00	\$127,500.00	100.0	\$127,500.00	100.0	0	0	0	0	0
2015	0005	3681	AHC Housing Rehab Project Delivery Costs	COM	14H	LMC	\$79,270.00	\$79,270.00	100.0	\$79,270.00	100.0	0	1	0	0	0
2015	0005	3732	AHC-OOR-217 N Bernice Ct-RL	COM	14A	LMH	\$19,170.00	\$19,170.00	100.0	\$19,170.00	100.0	1	1	1	1	0
2015	0005	3741	ACH-OOR-532 English Ln-WH	COM	14A	LMH	\$25,410.00	\$25,410.00	100.0	\$25,410.00	100.0	1	1	1	1	0
2015	0005	3742	AHC-OOR-322 Forest Glen Dr-RLP	COM	14A	LMH	\$40,199.80	\$40,199.80	100.0	\$40,199.80	100.0	1	1	1	1	0
2015	0005	3749	AHC-OOR-727 E Maple Ave-MUND	COM	14A	LMH	\$19,568.96	\$19,568.96	100.0	\$19,568.96	100.0	1	1	1	1	0
2015	0005	3764	AHC-OOR-410MonroeAve-ING	COM	14A	LMH	\$20,068.00	\$20,068.00	100.0	\$20,068.00	100.0	1	1	1	1	0
2015	0005	3811	AHC-OOR-2035 DICKEY AVE-NC	COM	14A	LMH	\$44,237.01	\$44,237.01	100.0	\$44,237.01	100.0	1	1	1	1	0

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2015	0005	4144	CPAH-OOR-ZION-2119 Joppa	COM	14A	LMH	\$22,738.10	\$22,738.10	100.0	\$0.00	0.0	1	1	100.0	1	0
2015	0008	3639	LCRDC Fairhaven Crossing Mundelein	COM	12	LMH	\$301,520.00	\$301,520.00	100.0	\$240,900.00	79.9	39	39	100.0	0	39
2015	2231	3777	NorthPointe Resources CILA	COM	14A	LMH	\$14,193.00	\$14,193.00	100.0	\$14,193.00	100.0	1	1	100.0	0	1
2015 TOTALS: BUDGETED/UNDERWAY							\$0.00	\$0.00	0.0	\$0.00	0.0	0	0	0.0	0	0
COMPLETED							\$713,874.87	\$713,874.87	100.0	\$630,516.77	88.3	47	48	102.1	7	40
							\$713,874.87	\$713,874.87	100.0	\$630,516.77	88.3	47	48	102.1	7	40

PGM	PROJ	IDIS	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	ACTIVITY FUNDED	CDBG	% CDBG FUNDED	CDBG	% CDBG DRAWN	OCCUPIED	UNITS	CUMULATIVE		
YEAR	ID	ACT ID					AMOUNT (CDBG Funds + LEVERAGING Funds)	FUNDED AMOUNT		DRAWN AMOUNT		TOTAL	L/M	% L/M	OCCUPIED OWNER	UNITS RENTER
2014	1142	3592	AHC Rehabilitation Delivery Costs	COM	14H	LMH	\$77,996.00	\$77,996.00	100.0	\$77,996.00	100.0	5	5	100.0	5	0
2014	1142	3674	AHC-OORP- 716 NW HOLCOMB DR-MUND	COM	14A	LMH	\$21,564.00	\$21,564.00	100.0	\$21,564.00	100.0	1	1	100.0	1	0
2014	1142	3698	AHC-OOR-315 W HAWLEY ST-MND	COM	14A	LMH	\$21,945.00	\$21,945.00	100.0	\$21,945.00	100.0	1	1	100.0	1	0
2014	1142	3699	AHC-OOR-532 N Prospect Dr-RLP	COM	14A	LMH	\$4,414.00	\$4,414.00	100.0	\$4,414.00	100.0	1	1	100.0	1	0
2014	1142	3700	AHC-OOR-25033 W CLARIDAN AVE-ANT	COM	14A	LMH	\$19,814.00	\$19,814.00	100.0	\$19,814.00	100.0	1	1	100.0	1	0
2014	1142	3728	AHC-OOR-322 Somerset Lane-VH	COM	14A	LMH	\$13,458.97	\$13,458.97	100.0	\$13,458.97	100.0	1	1	100.0	1	0
2014 TOTALS: BUDGETED/UNDERWAY							\$0.00	\$0.00	0.0	\$0.00	0.0	0	0	0.0	0	0
COMPLETED							\$159,191.97	\$159,191.97	100.0	\$159,191.97	100.0	10	10	100.0	10	0
							\$159,191.97	\$159,191.97	100.0	\$159,191.97	100.0	10	10	100.0	10	0

PGM	PROJ	IDIS	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	ACTIVITY FUNDED	CDBG	% CDBG FUNDED	CDBG	% CDBG DRAWN	OCCUPIED	UNITS	CUMULATIVE		
YEAR	ID	ACT ID					AMOUNT (CDBG Funds + LEVERAGING Funds)	FUNDED AMOUNT		DRAWN AMOUNT		TOTAL	L/M	% L/M	OCCUPIED OWNER	UNITS RENTER
2012	3075	3350	AHC Housing Rehab Project Delivery Costs	COM	14H	LMH	\$142,707.06	\$142,707.06	100.0	\$142,707.06	100.0	7	7	100.0	7	0
2012 TOTALS: BUDGETED/UNDERWAY							\$0.00	\$0.00	0.0	\$0.00	0.0	0	0	0.0	0	0
COMPLETED							\$142,707.06	\$142,707.06	100.0	\$142,707.06	100.0	7	7	100.0	7	0

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2009	TOTALS: BUDGETED/UNDERWAY	\$0.00	\$0.00	0.0	\$0.00	0.0	0	0	0.0	0	0
	COMPLETED	\$171,396.00	\$171,396.00	100.0	\$171,396.00	100.0	0	0	0.0	0	0
		\$171,396.00	\$171,396.00	100.0	\$171,396.00	100.0	0	0	0.0	0	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	ACTIVITY FUNDED	CDBG	% CDBG FUNDED	CDBG DRAWN AMOUNT	% CDBG DRAWN	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE		
							AMOUNT (CDBG Funds + LEVERAGING Funds)	FUNDED AMOUNT							OCCUPIED OWNER	UNITS RENTER	
2008	0017	2840	AHC HOUSING REHAB PROGRAM DELIVERY COSTS	COM	14H	LMH	\$204,000.00	\$204,000.00	100.0	\$204,000.00	100.0	0	0	0.0	0	0	
2008	0017	2960	AHC REHAB - PERSON	COM	14A	LMH	\$17,436.50	\$17,436.50	100.0	\$17,436.50	100.0	1	1	100.0	1	0	
2008	0017	2962	AHC REHAB - WEISS	COM	14A	LMH	\$12,911.50	\$12,911.50	100.0	\$12,911.50	100.0	1	1	100.0	1	0	
2008 TOTALS: BUDGETED/UNDERWAY							\$0.00	\$0.00	0.0	\$0.00	0.0	0	0	0.0	0	0	
							COMPLETED	\$234,348.00	\$234,348.00	100.0	\$234,348.00	100.0	2	2	100.0	2	0
											</						

PGM	PROJ	IDIS					ACTIVITY FUNDED	CDBG							CUMULATIVE	
YEAR	ID	ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	AMOUNT (CDBG Funds + LEVERAGING Funds)	FUNDED AMOUNT	% CDBG FUNDED	CDBG DRAWN AMOUNT	% CDBG DRAWN	OCCUPIED TOTAL	UNITS L/M	% L/M	OCCUPIED OWNER	UNITS RENTER
2007	0017	2662	AHC HOUSING REHAB PROGRAM DELIVERY COSTS	COM	14H	LMH	\$197,900.00	\$197,900.00	100.0	\$197,900.00	100.0	0	0	0.0	0	0
2007	0017	2818	AHC REHAB - JACKSON	COM	14A	LMH	\$55,402.00	\$44,592.00	80.5	\$44,592.00	80.5	1	1	100.0	1	0
2007	0017	2947	AHC REHAB - ADKINS	COM	14A	LMH	\$29,845.00	\$4,815.00	16.1	\$4,815.00	16.1	1	1	100.0	1	0
2007	0017	3224	AHC REHAB- Bannier, Linda S.	COM	14A	LMH	\$27,104.00	\$14,104.00	52.0	\$14,104.00	52.0	1	1	100.0	1	0
2007	TOTALS: BUDGETED/UNDERWAY						\$0.00	\$0.00	0.0	\$0.00	0.0	0	0	0.0	0	0
				COMPLETED			\$310,251.00	\$261,411.00	84.2	\$261,411.00	84.2	3	3	100.0	3	0
							\$310,251.00	\$261,411.00	84.2	\$261,411.00	84.2	3	3	100.0	3	0

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															OCCUPIED OWNER	UNITS RENTER
2006	0017	2436	AHC HOUSING REHAB PROGRAM DELIVERY COSTS	COM	14H	LMH	\$200,000.00	\$200,000.00	100.0	\$200,000.00	100.0	0	0	0.0	0	0
2006	0017	2561	AHC REHAB-ENRIGHT	COM	14A	LMH	\$68,400.00	\$68,400.00	100.0	\$68,400.00	100.0	1	1	100.0	1	0
2006	0017	2562	AHC REHAB - LENTINE	COM	14A	LMH	\$29,280.69	\$29,280.69	100.0	\$29,280.69	100.0	1	1	100.0	1	0
2006	0017	2563	AHC REHAB-BLAIR	COM	14A	LMH	\$58,462.38	\$33,462.38	57.2	\$33,462.38	57.2	1	1	100.0	1	0
2006	0017	2564	AHC REHAB-NEIBERGALL	COM	14A	LMH	\$30,436.03	\$20,465.03	67.2	\$20,465.03	67.2	1	1	100.0	1	0
2006	0017	2565	AHC REHAB-SMITH	COM	14B	LMH	\$48,750.11	\$48,750.11	100.0	\$48,750.11	100.0	2	2	100.0	2	0
2006	0017	2566	AHC REHAB-KING	COM	14A	LMH	\$45,098.32	\$30,098.32	66.7	\$30,098.32	66.7	1	1	100.0	1	0
2006	0017	2586	AHC REHAB - PEARCE	COM	14A	LMH	\$19,512.32	\$14,512.32	74.4	\$14,512.32	74.4	1	1	100.0	1	0
2006	0017	2588	AHC REHAB-HAUSLER	COM	14A	LMH	\$70,131.82	\$49,999.82	71.3	\$29,867.32	42.6	2	2	100.0	2	0
2006	0017	2595	AHC REHAB - PRETI	COM	14A	LMH	\$67,191.32	\$42,191.32	62.8	\$42,191.32	62.8	1	1	100.0	1	0
2006	0017	2607	AHC REHAB - VILLAGOMEZ	COM	14A	LMH	\$33,318.64	\$25,318.64	76.0	\$25,318.64	76.0	1	1	100.0	1	0
2006	0017	2623	AHC REHAB - HILL	COM	14A	LMH	\$8,454.00	\$8,454.00	100.0	\$8,454.00	100.0	1	1	100.0	1	0
2006	0017	2624	AHC REHAB - LYTER	COM	14A	LMH	\$20,153.82	\$11,123.82	55.2	\$11,123.82	55.2	1	1	100.0	1	0
2006	0017	2625	AHC REHAB - TULLY	COM	14A	LMH	\$24,035.32	\$24,035.32	100.0	\$24,035.32	100.0	1	1	100.0	1	0
2006	0017	2654	AHC REHAB - THOMPSON	COM	14A	LMH	\$18,887.32	\$18,887.32	100.0	\$18,887.32	100.0	2	2	100.0	2	0
2006	0017	2655	AHC REHAB - WALLERSTEIN	COM	14A	LMH	\$19,060.82	\$11,060.82	58.0	\$11,060.82	58.0	2	2	100.0	2	0
2006 TOTALS: BUDGETED/UNDERWAY							\$0.00	\$0.00	0.0	\$0.00	0.0	0	0	0.0	0	0
COMPLETED							\$761,172.91	\$636,039.91	83.5	\$615,907.41	80.9	19	19	100.0	19	0
							\$761,172.91	\$636,039.91	83.5	\$615,907.41	80.9	19	19	100.0	19	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	ACTIVITY FUNDED AMOUNT (CDBG Funds + LEVERAGING Funds)	CDBG FUNDED AMOUNT	% CDBG FUNDED	CDBG DRAWN AMOUNT	% CDBG DRAWN	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
															OCCUPIED OWNER	UNITS RENTER
2005	0017	2210	AHC HOUSING REHAB PROG. - DELIVERY COSTS	COM	14H	LMH	\$184,700.00	\$184,700.00	100.0	\$184,700.00	100.0	0	0	0.0	0	0

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2005	0017	2633 AHC REHAB - ROSARIO	COM	14A	LMH	\$9,400.11	\$9,400.11	100.0	\$9,400.11	100.0	1	1	100.0	1	0
2005	0017	2634 AHC REHAB - WINTERS	COM	14A	LMH	\$12,850.11	\$12,850.11	100.0	\$12,850.11	100.0	2	2	100.0	2	0
2005	0017	2635 AHC REHAB - MOORE	COM	14A	LMH	\$10,434.11	\$10,434.11	100.0	\$10,434.11	100.0	1	1	100.0	1	0
2005	0017	2636 AHC REHAB - LICHTWALT	COM	14A	LMH	\$12,366.11	\$12,366.11	100.0	\$12,366.11	100.0	1	1	100.0	1	0
2005	0017	2637 AHC REHAB - WILLIAMSON	COM	14A	LMH	\$11,167.11	\$6,667.11	59.7	\$6,667.11	59.7	2	2	100.0	2	0
2005	0017	2638 AHC REHAB - PICKETT	COM	14A	LMH	\$11,676.11	\$11,676.11	100.0	\$11,676.11	100.0	2	2	100.0	2	0
2005	0017	2639 AHC REHAB - BROWN	COM	14A	LMH	\$12,446.69	\$12,446.69	100.0	\$12,446.69	100.0	2	2	100.0	2	0
2005	0017	2640 AHC REHAB - PAYNE	COM	14A	LMH	\$11,481.69	\$11,481.69	100.0	\$11,481.69	100.0	2	2	100.0	2	0
2005	0017	2641 AHC REHAB - WHITTINGTON	COM	14A	LMH	\$24,081.69	\$24,081.69	100.0	\$24,081.69	100.0	1	1	100.0	1	0
2005	0017	2642 AHC REHAB - WALL	COM	14A	LMH	\$30,722.69	\$26,222.69	85.4	\$26,222.69	85.4	1	1	100.0	1	0
2005	0017	2643 AHC REHAB - NICOLI	COM	14A	LMH	\$32,933.27	\$32,933.27	100.0	\$32,933.27	100.0	2	1	50.0	2	0
2005	0017	2644 AHC REHAB - BLAIR	COM	14A	LMH	\$57,763.38	\$33,462.38	57.9	\$33,462.38	57.9	2	1	50.0	2	0
2005	0017	2645 AHC REHAB - MOTTER, SHAKE & HARTER	COM	14A	LMH	\$27,309.07	\$22,809.07	83.5	\$22,809.07	83.5	2	2	100.0	2	0
2005	0017	2646 AHC REHAB - CERVERA	COM	14A	LMH	\$14,206.69	\$14,206.69	100.0	\$14,206.69	100.0	2	2	100.0	2	0
2005	0017	2647 AHC REHAB - PRZYBYLO	COM	14A	LMH	\$23,976.38	\$23,976.38	100.0	\$23,976.38	100.0	1	1	100.0	1	0
2005	0017	2648 AHC REHAB - FREUND	COM	14A	LMH	\$16,792.38	\$16,792.38	100.0	\$16,792.38	100.0	2	1	50.0	2	0
2005	0017	2649 AHC REHAB - SALGADO	COM	14A	LMH	\$16,317.98	\$16,317.98	100.0	\$16,317.98	100.0	2	1	50.0	2	0
2005	0017	2650 AHC REHAB - SCHULER	COM	14A	LMH	\$8,242.38	\$8,242.38	100.0	\$8,242.38	100.0	2	1	50.0	2	0
2005	0017	2651 AHC REHAB - FURBUSH	COM	14A	LMH	\$16,201.69	\$16,201.69	100.0	\$16,201.69	100.0	2	2	100.0	2	0
2005	0017	2652 AHC REHAB - NEAS	COM	14A	LMH	\$26,122.88	\$26,122.88	100.0	\$26,122.88	100.0	2	1	50.0	2	0
2005	0017	2653 AHC REHAB - BAUM	COM	14A	LMH	\$10,210.82	\$6,684.82	65.5	\$6,684.82	65.5	2	2	100.0	2	0

2005	TOTALS: BUDGETED/UNDERWAY					\$0.00	\$0.00	0.0	\$0.00	0.0	0	0	0.0	0	0
	COMPLETED					\$581,403.34	\$540,076.34	92.8	\$540,076.34	92.8	36	30	83.3	36	0
						\$581,403.34	\$540,076.34	92.8	\$540,076.34	92.8	36	30	83.3	36	0

PGM	PROJ	IDIS				ACTIVITY FUNDED		CDBG						CUMULATIVE	
YEAR	ID	ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	AMOUNT (CDBG Funds + LEVERAGING Funds)	FUNDED AMOUNT	% CDBG FUNDED	CDBG DRAWN AMOUNT	% CDBG DRAWN	OCCUPIED TOTAL	UNITS L/M	OCCUPIED OWNER	UNITS RENTER

2004	0017	2084	AHC HOUSING REHAB PROGRAM DELIVERY COSTS	COM	14H	LMH	\$175,000.00	\$175,000.00	100.0	\$175,000.00	100.0	0	0	0.0	0	0
2004 TOTALS: BUDGETED/UNDERWAY							\$0.00	\$0.00	0.0	\$0.00	0.0	0	0	0.0	0	0
COMPLETED							\$175,000.00	\$175,000.00	100.0	\$175,000.00	100.0	0	0	0.0	0	0
							\$175,000.00	\$175,000.00	100.0	\$175,000.00	100.0	0	0	0.0	0	0

PGM	PROJ	IDIS	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	ACTIVITY FUNDED	CDBG	% CDBG FUNDED	CDBG DRAWN AMOUNT	% CDBG DRAWN	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
YEAR	ID	ACT ID					AMOUNT (CDBG Funds + LEVERAGING Funds)	FUNDED AMOUNT							OCCUPIED OWNER	UNITS RENTER
2003	0017	1846	AHC HOUSING REHAB PROGRAM DELIVERY COSTS	COM	14H	LMH	\$176,017.53	\$176,017.53	100.0	\$176,017.53	100.0	0	0	0.0	0	0
2003 TOTALS: BUDGETED/UNDERWAY							\$0.00	\$0.00	0.0	\$0.00	0.0	0	0	0.0	0	0
COMPLETED							\$176,017.53	\$176,017.53	100.0	\$176,017.53	100.0	0	0	0.0	0	0
							\$176,017.53	\$176,017.53	100.0	\$176,017.53	100.0	0	0	0.0	0	0

PGM	PROJ	IDIS	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	ACTIVITY FUNDED	CDBG	% CDBG FUNDED	CDBG DRAWN AMOUNT	% CDBG DRAWN	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
YEAR	ID	ACT ID					AMOUNT (CDBG Funds + LEVERAGING Funds)	FUNDED AMOUNT							OCCUPIED OWNER	UNITS RENTER
2002	0009	1600	REHAB ADMIN - AHC	COM	14H	LMH	\$158,965.67	\$158,965.67	100.0	\$158,965.67	100.0	0	0	0.0	0	0
2002	0009	1952	WK REHAB - FITZJOHN	COM	14A	LMH	\$29,772.00	\$29,772.00	100.0	\$0.00	0.0	1	1	100.0	0	1
2002	0009	2291	AHC REHAB - FORBES	COM	14A	LMH	\$19,411.11	\$19,411.11	100.0	\$19,411.11	100.0	1	1	100.0	1	0
2002	0009	2292	AHC REHAB - FULLILOVE	COM	14A	LMH	\$14,437.86	\$14,437.86	100.0	\$14,437.86	100.0	1	1	100.0	0	1
2002	0009	2293	AHC REHAB - ORF	COM	14A	LMH	\$18,432.72	\$18,432.72	100.0	\$18,432.72	100.0	1	1	100.0	0	1
2002	0009	2294	AHC REHAB - CHYUNG	COM	14A	LMH	\$18,115.61	\$18,115.61	100.0	\$18,115.61	100.0	1	1	100.0	0	1
2002	0009	2295	AHC REHAB - REID	COM	14A	LMH	\$22,835.11	\$22,835.11	100.0	\$22,835.11	100.0	1	1	100.0	0	1
2002	0009	2296	AHC REHAB - SMITH	COM	14A	LMH	\$14,958.61	\$14,958.61	100.0	\$14,958.61	100.0	1	1	100.0	0	1
2002	0009	2297	AHC REHAB - LEVENTHAL	COM	14A	LMH	\$15,905.11	\$15,905.11	100.0	\$15,905.11	100.0	1	1	100.0	0	1
2002	0009	2298	AHC REHAB - MCMURRY	COM	14A	LMH	\$4,498.01	\$4,498.01	100.0	\$4,498.01	100.0	1	1	100.0	0	1

IDIS - PR10			U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System CDBG Housing Activities LAKE COUNTY, IL										DATE: 07-01-26 TIME: 14:45 PAGE: 12			
2002	0009	2299	AHC REHAB - MARTINEZ & WALZ	COM	14A	LMH	\$41,300.22	\$37,300.22	90.3	\$37,300.22	90.3	1	1	100.0	1	0
			2002	TOTALS: BUDGETED/UNDERWAY			\$0.00	\$0.00	0.0	\$0.00	0.0	0	0	0.0	0	0
			COMPLETED			\$358,632.03	\$354,632.03	98.8	\$324,860.03	90.5	10	10	100.0	2	8	
						\$358,632.03	\$354,632.03	98.8	\$324,860.03	90.5	10	10	100.0	2	8	
PGM	PROJ	IDIS					ACTIVITY FUNDED	CDBG							CUMULATIVE	
YEAR	ID	ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	AMOUNT (CDBG Funds + LEVERAGING Funds)	FUNDED AMOUNT	% CDBG FUNDED	CDBG DRAWN AMOUNT	% CDBG DRAWN	OCCUPIED TOTAL	UNITS L/M	% L/M	OCCUPIED OWNER	UNITS RENTER
2001	0009	1365	GLENKIRK	COM	14A	LMH	\$24,000.00	\$24,000.00	100.0	\$24,000.00	100.0	1	1	100.0	0	1
2001	0009	1438	REHAB ADMIN - AHC	COM	14H	LMH	\$159,615.51	\$159,615.51	100.0	\$159,615.51	100.0	0	0	0.0	0	0
2001	0009	1680	REHAB - PIERCE, NURSELL	COM	14A	LMH	\$40,360.11	\$40,360.11	100.0	\$40,360.11	100.0	1	1	100.0	0	1
2001	0009	1681	REHAB - SCHLARBAUM, ALLISON	COM	14A	LMH	\$20,780.64	\$20,780.64	100.0	\$20,780.64	100.0	1	1	100.0	0	1
2001	0009	1682	REHAB - BOTKA, MICHELLE	COM	14A	LMH	\$6,014.04	\$6,014.04	100.0	\$6,014.04	100.0	1	1	100.0	0	1
2001	0009	1683	REHAB - RAPIER, ROBERT	COM	14A	LMH	\$10,050.08	\$10,050.08	100.0	\$10,050.08	100.0	1	1	100.0	0	1
2001	0009	1684	REHAB - GONZALEZ, RICHARD AND KATHIE	COM	14A	LMH	\$33,313.31	\$33,313.31	100.0	\$33,313.31	100.0	1	1	100.0	0	1
2001	0009	1685	AHC REHAB - TOLLERS	COM	14A	LMH	\$9,329.62	\$5,329.62	57.1	\$5,329.62	57.1	1	1	100.0	0	1
2001	0009	1686	REHAB - CUNNINGHAM, THELMA	COM	14A	LMH	\$944.54	\$944.54	100.0	\$944.54	100.0	1	1	100.0	0	1
2001	0009	1687	REHAB - NUNEZ, GRISEL	COM	14A	LMH	\$1,727.54	\$1,727.54	100.0	\$1,727.54	100.0	1	1	100.0	0	1
2001	0009	1906	WK REHAB - KINZER, FRED AND EILEEN	COM	14A	LMH	\$51,801.96	\$51,801.96	100.0	\$0.00	0.0	1	1	100.0	0	1
			2001	TOTALS: BUDGETED/UNDERWAY			\$0.00	\$0.00	0.0	\$0.00	0.0	0	0	0.0	0	0
			COMPLETED			\$357,937.35	\$353,937.35	98.8	\$302,135.39	84.4	10	10	100.0	0	10	
						\$357,937.35	\$353,937.35	98.8	\$302,135.39	84.4	10	10	100.0	0	10	
PGM	PROJ	IDIS					ACTIVITY FUNDED	CDBG							CUMULATIVE	
YEAR	ID	ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	AMOUNT (CDBG Funds + LEVERAGING Funds)	FUNDED AMOUNT	% CDBG FUNDED	CDBG DRAWN AMOUNT	% CDBG DRAWN	OCCUPIED TOTAL	UNITS L/M	% L/M	OCCUPIED OWNER	UNITS RENTER

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2000	0009	1239	GLENKIRK	COM	14A	LMH	\$10,000.00	\$10,000.00	100.0	\$10,000.00	100.0	8	8	100.0	0	8
2000	0009	1255	LAMB'S FARM	COM	14G	LMH	\$295,000.00	\$132,134.00	44.8	\$132,134.00	44.8	4	4	100.0	0	4
2000	0009	1284	REHAB ADMIN - AHC	COM	14H	LMH	\$158,098.56	\$158,098.56	100.0	\$158,098.56	100.0	0	0	0.0	0	0
2000	0009	1664	REHAB - JOHLIE, KAREN	COM	14A	LMH	\$9,421.00	\$9,421.00	100.0	\$9,421.00	100.0	1	1	100.0	0	1
2000	0009	1665	REHAB - FRIEDLUND, DARLEEN	COM	14A	LMH	\$3,583.00	\$3,583.00	100.0	\$3,583.00	100.0	1	1	100.0	0	1
2000	0009	1666	REHAB - LYNCH, CONSTANCE	COM	14A	LMH	\$1,158.00	\$1,158.00	100.0	\$1,158.00	100.0	1	1	100.0	0	1
2000	0009	1667	REHAB - PETERSON, BARBARA	COM	14A	LMH	\$10,068.50	\$10,068.50	100.0	\$10,068.50	100.0	1	1	100.0	0	1
2000	0009	1668	REHAB - KORANEK, DONNA	COM	14A	LMH	\$9,373.40	\$9,373.40	100.0	\$9,373.40	100.0	1	1	100.0	0	1
2000	0009	1669	REHAB - MOORE, WILLIAM AND PATRICIA	COM	14A	LMH	\$3,447.00	\$3,447.00	100.0	\$3,447.00	100.0	1	1	100.0	0	1
2000	0009	1670	REHAB - ORTEGEL, LANCE AND DONNA	COM	14A	LMH	\$8,336.00	\$8,336.00	100.0	\$8,336.00	100.0	1	1	100.0	0	1
2000	0009	1677	REHAB - WINNINGER, LEROY AND SHIRLEY	COM	14A	LMH	\$1,942.50	\$1,942.50	100.0	\$1,942.50	100.0	1	1	100.0	0	1
2000	0009	1678	REHAB - BROESKE, WALLACE AND CAROL	COM	14A	LMH	\$20,875.08	\$20,875.08	100.0	\$20,875.08	100.0	1	1	100.0	0	1
2000	0009	1679	AHC REHAB - KINKELAAR	COM	14A	LMH	\$19,924.28	\$19,924.28	100.0	\$19,924.28	100.0	1	1	100.0	0	1
2000	0009	2290	AHC REHAB - JONES	COM	14A	LMH	\$5,194.00	\$5,194.00	100.0	\$5,194.00	100.0	1	1	100.0	0	1
2000 TOTALS: BUDGETED/UNDERWAY							\$0.00	\$0.00	0.0	\$0.00	0.0	0	0	0.0	0	0
COMPLETED							\$556,421.32	\$393,555.32	70.7	\$393,555.32	70.7	23	23	100.0	0	23
							\$556,421.32	\$393,555.32	70.7	\$393,555.32	70.7	23	23	100.0	0	23
PGM	PROJ	IDIS				ACTIVITY FUNDED		CDBG	% CDBG	CDBG		% CDBG	OCCUPIED	UNITS	CUMULATIVE	
YEAR	ID	ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	AMOUNT (CDBG Funds + LEVERAGING Funds)	FUNDED AMOUNT		DRAWN AMOUNT	DRAWN				OCCUPIED OWNER	UNITS RENTER
1999	0009	1324	REHAB - GNARRO, ROBERT & VIRGINIA	COM	14A	LMH	\$6,383.75	\$6,383.75	100.0	\$6,383.75	100.0	1	1	100.0	0	1
1999	0009	1325	REHAB - ABDULAH, JAMEELAH	COM	14A	LMH	\$2,442.75	\$2,442.75	100.0	\$2,442.75	100.0	1	1	100.0	0	1
1999	0009	1326	REHAB - HOOVEN, MELISSA	COM	14A	LMH	\$6,374.75	\$6,374.75	100.0	\$6,374.75	100.0	1	1	100.0	0	1
1999	0009	1327	REHAB - HAMILTON, LAUREL	COM	14A	LMH	\$19,735.60	\$19,735.60	100.0	\$19,735.60	100.0	1	1	100.0	0	1
1999	0009	1328	REHAB - SMITH, ROSEMARIE	COM	14A	LMH	\$18,304.00	\$18,304.00	100.0	\$18,304.00	100.0	1	1	100.0	0	1
1999	0009	1329	REHAB - LIBBY, DEBRA	COM	14A	LMH	\$1,246.00	\$1,246.00	100.0	\$1,246.00	100.0	1	1	100.0	0	1
1999	0009	1330	REHAB - RAMIREZ, JOSE & MARIA	COM	14A	LMH	\$10,205.00	\$10,205.00	100.0	\$10,205.00	100.0	1	1	100.0	0	1

1999	0009	1331	REHAB - LAVOY, CHRISTOPHER & LOURDES	COM	14A	LMH	\$13,503.00	\$13,503.00	100.0	\$13,503.00	100.0	1	1	100.0	0	1
1999 TOTALS: BUDGETED/UNDERWAY							\$0.00	\$0.00	0.0	\$0.00	0.0	0	0	0.0	0	0
COMPLETED							\$78,194.85	\$78,194.85	100.0	\$78,194.85	100.0	8	8	100.0	0	8
							\$78,194.85	\$78,194.85	100.0	\$78,194.85	100.0	8	8	100.0	0	8

PGM	PROJ	IDIS	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	ACTIVITY FUNDED AMOUNT (CDBG Funds + LEVERAGING Funds)	CDBG FUNDED AMOUNT	% CDBG FUNDED	CDBG DRAWN AMOUNT	% CDBG DRAWN	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
YEAR	ID	ACT ID													OCCUPIED OWNER	UNITS RENTER
1998	0001	751	TRDC - TIFFANY ROAD	COM	12				0.0	0.00	0.00	0	0	0.0	0	0
1998	0006	747	GLENKIRK	COM	14A	LMH	\$5,133.00	\$5,133.00	100.0	\$5,133.00	100.0	0	0	0.0	0	0
1998 TOTALS: BUDGETED/UNDERWAY							\$0.00	\$0.00	0.0	\$0.00	0.0	0	0	0.0	0	0
COMPLETED							\$5,133.00	\$5,133.00	100.0	\$5,133.00	100.0	0	0	0.0	0	0
							\$5,133.00	\$5,133.00	100.0	\$5,133.00	100.0	0	0	0.0	0	0

PGM	PROJ	IDIS	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	ACTIVITY FUNDED AMOUNT (CDBG Funds + LEVERAGING Funds)	CDBG FUNDED AMOUNT	% CDBG FUNDED	CDBG DRAWN AMOUNT	% CDBG DRAWN	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
YEAR	ID	ACT ID													OCCUPIED OWNER	UNITS RENTER
1997	0001	569	NAC-HOUSING 17720 & 17724 W HORSESHOE LN	COM	12	LMC	\$82,162.00	\$82,162.00	100.0	\$31,250.00	38.0	0	2	0.0	0	0
1997	0001	570	REBOUND YOUTH CENTER	COM	12	LMH	\$349,000.00	\$349,000.00	100.0	\$50,000.00	14.3	24	24	100.0	0	24
1997	0001	571	INDEPENDENCE CENTER	COM	12	LMH	\$493,172.00	\$493,172.00	100.0	\$100,000.00	20.3	19	19	100.0	0	19
1997	0001	572	LCRDC - SAFE HOUSING PROJECT	COM	14B	LMH	\$252,411.05	\$252,411.05	100.0	\$155,626.28	61.7	9	9	100.0	0	9
1997	0001	678	NAC- 17720-24 W. HORSESHOE LANE	COM	12				0.0	0.00	0.00	0	0	0.0	0	0
1997	0010	637	AHC REHAB-ADMIN	COM	14H	LMH	\$334,924.34	\$334,924.34	100.0	\$334,924.34	100.0	0	0	0.0	0	0
1997	0010	811	AHC REHAB - MENDEZ, NEFTALI	COM	14A	LMH	\$3,211.50	\$3,211.50	100.0	\$3,211.50	100.0	1	1	100.0	0	1
1997	0010	812	AHC REHAB - SORRENTINO, RONALD	COM	14A	LMH	\$3,900.00	\$3,900.00	100.0	\$3,900.00	100.0	1	1	100.0	0	1
1997	0010	1310	REHAB-KELLY, LAUREL	COM	14A	LMH	\$4,416.51	\$4,416.51	100.0	\$4,416.51	100.0	1	1	100.0	0	1

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1997	0010	1311 REHAB-JOURNELL, CAROLYN	COM	14A	LMH	\$4,552.75	\$4,552.75	100.0	\$4,552.75	100.0	1	1	100.0	0	1
1997	0010	1312 REHAB - CARDONE, DORIANNA	COM	14A	LMH	\$4,789.95	\$4,789.95	100.0	\$4,789.95	100.0	1	1	100.0	0	1
1997	0010	1313 REHAB - LEVAS, JACQUELINE	COM	14A	LMH	\$16,607.75	\$16,607.75	100.0	\$16,607.75	100.0	1	1	100.0	0	1
1997	0010	1314 REHAB-WOODS, JANICE	COM	14A	LMH	\$12,170.88	\$12,170.88	100.0	\$12,170.88	100.0	1	1	100.0	0	1
1997	0010	1315 REHAB - MARKS, ALAN	COM	14A	LMH	\$2,693.25	\$2,693.25	100.0	\$2,693.25	100.0	1	1	100.0	0	1
1997	0010	1316 REHAB - MARTINEZ, DAGO	COM	14A	LMH	\$408.25	\$408.25	100.0	\$408.25	100.0	1	1	100.0	0	1
1997	0010	1317 REHAB - CRIEL, JOE	COM	14A	LMH	\$2,145.75	\$2,145.75	100.0	\$2,145.75	100.0	1	1	100.0	0	1
1997	0010	1318 REHAB - JENSEN, LAURA	COM	14A	LMH	\$25,000.00	\$25,000.00	100.0	\$25,000.00	100.0	1	1	100.0	0	1
1997	0010	1319 REHAB - CATE, LISA	COM	14A	LMH	\$6,991.25	\$6,991.25	100.0	\$6,991.25	100.0	1	1	100.0	0	1
1997	0010	1320 REHAB - MAHAN, AUDREY	COM	14A	LMH	\$6,956.50	\$6,956.50	100.0	\$6,956.50	100.0	1	1	100.0	0	1
1997	0010	1321 REHAB - PEOPLES, SUE	COM	14A	LMH	\$6,204.11	\$6,204.11	100.0	\$6,204.11	100.0	1	1	100.0	0	1
1997	0010	1322 REHAB - HAMM, DAVID & CHERISH	COM	14A	LMH	\$11,211.50	\$11,211.50	100.0	\$11,211.50	100.0	1	1	100.0	0	1
1997	0010	1332 REHAB - SPELLMAN, PAULA	COM	14A	LMH	\$6,346.75	\$6,346.75	100.0	\$6,346.75	100.0	1	1	100.0	0	1
1997	0011	680 ZION REHAB - BISHOP, SHIRLEY	COM	14A	LMH	\$6,388.00	\$6,388.00	100.0	\$6,388.00	100.0	1	1	100.0	1	0
1997	0012	659 WARREN PARK TOWNHOMES - ADAMS	COM	12	LMH	\$126,161.61	\$12,560.61	10.0	\$1,459.61	1.2	1	1	100.0	0	1
1997	0012	660 WPT-TURNBULL, JEFF	COM	12	LMH	\$20,060.61	\$20,060.61	100.0	\$8,959.61	44.7	1	1	100.0	0	1
1997	0012	661 WARREN PARK TOWNHOMES - PARMAR	COM	12	LMH	\$110,161.61	\$12,560.61	11.4	\$1,459.61	1.3	1	1	100.0	0	1
1997	0012	662 WARREN PARK TOWNHOMES - MACWAN	COM	12	LMH	\$128,100.61	\$12,560.61	9.8	\$1,459.61	1.1	1	1	100.0	0	1
1997	0012	663 WPT - FOJUT, NEAL & SHEREE	COM	12	LMH	\$20,060.61	\$20,060.61	100.0	\$8,959.61	44.7	1	1	100.0	0	1
1997	0012	664 WPT-17688 W. HORSESHOE	COM	12	LMH	\$1,459.61	\$1,459.61	100.0	\$1,459.61	100.0	0	0	0.0	0	0
1997	0012	665 WARREN PARK TOWNHOMES - ANTUNEZ	COM	12	LMH	\$120,433.61	\$12,560.61	10.4	\$1,459.61	1.2	1	1	100.0	0	1
1997	0012	666 WARREN PARK TOWNHOMES - OLSEN	COM	12	LMH	\$131,650.61	\$13,560.61	10.3	\$1,459.61	1.1	1	1	100.0	0	1
1997	0012	667 WARREN PARK TOWNHOMES - PRATT	COM	12	LMH	\$130,279.61	\$12,560.61	9.6	\$1,459.61	1.1	1	1	100.0	0	1
1997	0012	668 WARREN PARK TOWNHOMES - BROGAN-CUSKER	COM	12	LMH	\$116,120.61	\$16,660.61	14.3	\$5,559.61	4.8	1	1	100.0	0	1
1997	0012	669 WARREN PARK TOWNHOMES - BLANK	COM	12	LMH	\$23,661.61	\$12,560.61	53.1	\$1,459.61	6.2	1	1	100.0	0	1
1997	0012	670 WARREN PARK TOWNHOMES - LAITILA	COM	12	LMH	\$130,367.61	\$12,560.61	9.6	\$1,459.61	1.1	1	1	100.0	0	1
1997	0012	671 WARREN PARK TOWNHOMES - DUNTON	COM	12	LMH	\$135,653.61	\$12,560.61	9.3	\$1,459.61	1.1	1	1	100.0	0	1
1997	0012	672 WARREN PARK TOWNHOMES - NORTHPOINTE #14	COM	12	LMH	\$128,648.61	\$12,560.61	9.8	\$1,459.61	1.1	1	1	100.0	0	1
1997	0012	673 WARREN PARK TOWNHOMES - NORTHPOINTE #15	COM	12	LMH	\$128,648.61	\$12,560.61	9.8	\$1,459.61	1.1	1	1	100.0	0	1

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1997	0012	674 WARREN PARK TOWNHOMES - GREEN	COM	12	LMH	\$23,661.61	\$12,560.61	53.1	\$1,459.61	6.2	1	1	100.0	0	1
1997	0012	675 WARREN PARK TOWNHOMES - CALLAHAN	COM	12	LMH	\$23,661.61	\$12,560.61	53.1	\$1,459.61	6.2	1	1	100.0	0	1
1997	0012	676 WARREN PARK TOWNHOMES - BAPTISTE	COM	12	LMH	\$13,562.63	\$13,562.63	100.0	\$1,459.63	10.8	1	1	100.0	0	1
1997 TOTALS: BUDGETED/UNDERWAY						\$0.00	\$0.00	0.0	\$0.00	0.0	0	0	0.0	0	0
COMPLETED						\$3,148,019.09	\$1,871,756.09	59.4	\$841,168.32	26.7	86	88	102.3	1	85
						\$3,148,019.09	\$1,871,756.09	59.4	\$841,168.32	26.7	86	88	102.3	1	85

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	ACTIVITY FUNDED AMOUNT (CDBG Funds + LEVERAGING Funds)	CDBG FUNDED AMOUNT	% CDBG FUNDED	CDBG DRAWN AMOUNT	% CDBG DRAWN	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
															OCCUPIED OWNER	UNITS RENTER
1996	0003	511	NAC HOUSING- MARC, EMMAUS, PARK, 29TH	COM	14B				0.0	0.00	0.00	0	0	0.0	0	0
1996	0004	512	LCHA REHAB PROGRAM ADMIN	COM	14H	LMH	\$102,344.62	\$102,344.62	100.0	\$102,344.62	100.0	31	31	100.0	0	31
1996	0004	650	NICASA BRIDGEHOUSE	COM	14A				0.0	0.00	0.00	0	0	0.0	0	0
1996	0052	658	WKREHAB - MAYE	COM	14A	LMH	\$51,474.00	\$51,474.00	100.0	\$0.00	0.0	1	1	100.0	1	0
1996 TOTALS: BUDGETED/UNDERWAY							\$0.00	\$0.00	0.0	\$0.00	0.0	0	0	0.0	0	0
COMPLETED							\$153,818.62	\$153,818.62	100.0	\$102,344.62	66.5	32	32	100.0	1	31
							\$153,818.62	\$153,818.62	100.0	\$102,344.62	66.5	32	32	100.0	1	31

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	ACTIVITY FUNDED AMOUNT (CDBG Funds + LEVERAGING Funds)	CDBG FUNDED AMOUNT	% CDBG FUNDED	CDBG DRAWN AMOUNT	% CDBG DRAWN	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
															OCCUPIED OWNER	UNITS RENTER
1995	0009	448	GLENKIRK	COM	14G	LMH	\$39,914.00	\$39,914.00	100.0	\$39,914.00	100.0	31	31	100.0	0	31
1995	0016	485	LAKE COUNTY HOUSING AUTHORITY	COM	14H	LMH	\$40,898.96	\$40,898.96	100.0	\$40,898.96	100.0	0	0	0.0	0	0
1995	0017	487	LITTLE CITY	COM	14G				0.0	0.00	0.00	0	0	0.0	0	0
1995	0032	501	NORTHPOINTE ACHIEVEMENT CENTER	COM	14G				0.0	0.00	0.00	0	0	0.0	0	0
1995	0069	454	LCHA HOMEOWNER REHAB LOAN FUND	COM	14A	LMH	\$52,735.74	\$52,735.74	100.0	\$52,735.74	100.0	9	9	100.0	9	0

			1995	TOTALS: BUDGETED/UNDERWAY			\$0.00	\$0.00	0.0	\$0.00	0.0	0	0	0.0	0	0
				COMPLETED			\$133,548.70	\$133,548.70	100.0	\$133,548.70	100.0	40	40	100.0	9	31
							\$133,548.70	\$133,548.70	100.0	\$133,548.70	100.0	40	40	100.0	9	31
PGM	PROJ	IDIS					ACTIVITY FUNDED	CDBG							CUMULATIVE	
YEAR	ID	ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	AMOUNT (CDBG Funds + LEVERAGING Funds)	FUNDED AMOUNT	% CDBG FUNDED	CDBG DRAWN AMOUNT	% CDBG DRAWN	OCCUPIED TOTAL	UNITS L/M	% L/M	OCCUPIED OWNER	UNITS RENTER
1994	0001	20	652 LENOX	COM	14A	LMH	\$3,234.00	\$3,234.00	100.0	\$0.00	0.0	0	0	0.0	0	0
1994	0002	394	LAKE COUNTY HOUSING AUTHORITY	COM	14A	LMH	\$0.00	\$0.00	0.0	\$0.00	0.0	0	0	0.0	0	0
1994	0002	395	LCHA - HOME REHAB PROJECT DELIVERY COSTS	COM	14A	LMH	\$0.00	\$0.00	0.0	\$0.00	0.0	23	23	100.0	0	23
1994	0002	396	NEIGHBORHOOD HOUSING SERVICES	COM	12	LMH	\$5,475.00	\$5,475.00	100.0	\$5,475.00	100.0	0	0	0.0	0	0
1994	0002	417	LAKE COUNTY HOUSING AUTHORITY	COM	14A	LMH	\$0.00	\$0.00	0.0	\$0.00	0.0	10	10	100.0	0	10
			1994	TOTALS: BUDGETED/UNDERWAY			\$0.00	\$0.00	0.0	\$0.00	0.0	0	0	0.0	0	0
				COMPLETED			\$8,709.00	\$8,709.00	100.0	\$5,475.00	62.8	33	33	100.0	0	33
							\$8,709.00	\$8,709.00	100.0	\$5,475.00	62.8	33	33	100.0	0	33



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Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Acquisition	Acquisition of Real Property (01)	1	\$300,000.00	5	\$632,200.00	6	\$932,200.00
	Total Acquisition	1	\$300,000.00	5	\$632,200.00	6	\$932,200.00
Housing	Homeownership Assistance-excluding Housing Counseling under 24 CFR 5.100 (13B)	0	\$0.00	6	\$71,180.00	6	\$71,180.00
	Rehab; Single-Unit Residential (14A)	0	\$0.00	5	\$88,294.72	5	\$88,294.72
	Rehab; Multi-Unit Residential (14B)	1	\$157,220.72	0	\$0.00	1	\$157,220.72
	Acquisition for Rehabilitation (14G)	0	\$0.00	1	\$0.00	1	\$0.00
	Rehabilitation Administration (14H)	1	\$59,837.61	0	\$0.00	1	\$59,837.61
	Total Housing	2	\$217,058.33	12	\$159,474.72	14	\$376,533.05
Public Facilities and Improvements	Neighborhood Facilities (03E)	1	\$56,356.45	1	\$20,109.74	2	\$76,466.19
	Street Improvements (03K)	0	\$0.00	1	\$100,000.00	1	\$100,000.00
	Child Care Centers (03M)	0	\$0.00	1	\$75,000.00	1	\$75,000.00
	Abused and Neglected Children Facilities (03Q)	0	\$0.00	1	\$75,000.00	1	\$75,000.00
	Other Public Improvements Not Listed in 03A-03S (03Z)	1	\$0.00	2	\$51,293.00	3	\$51,293.00
	Total Public Facilities and Improvements	2	\$56,356.45	6	\$321,402.74	8	\$377,759.19
Public Services	Operating Costs of Homeless/AIDS Patients Programs (03T)	3	\$0.00	0	\$0.00	3	\$0.00
	Senior Services (05A)	0	\$0.00	2	\$25,000.00	2	\$25,000.00
	Services for Persons with Disabilities (05B)	1	\$8,756.96	3	\$21,111.15	4	\$29,868.11
	Legal Services (05C)	4	\$89,683.87	2	\$48,054.79	6	\$137,738.66
	Transportation Services (05E)	1	\$0.00	2	\$15,000.00	3	\$15,000.00
	Services for victims of domestic violence, dating violence, sexual assault or stalking (05G)	1	\$11,382.95	1	\$1,784.11	2	\$13,167.06
	Employment Training (05H)	2	\$27,479.77	3	\$0.00	5	\$27,479.77
	Fair Housing Activities (if CDBG, then subject to 15% cap) (05J)	0	\$0.00	1	\$21,252.83	1	\$21,252.83
	Health Services (05M)	0	\$0.00	1	\$1,121.19	1	\$1,121.19



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Activity Group	Activity Category	Open Activities		Completed Count	Completed Activities		Program Year Count	Total Activities	
		Open Count	Disbursed		Disbursed			Disbursed	
Public Services	Subsistence Payment (05Q)	0	\$0.00	1	\$0.00		1	\$0.00	
	Other Public Services Not Listed in 05A-05Y, 03T (05Z)	0	\$0.00	2	\$16,523.34		2	\$16,523.34	
	Total Public Services	12	\$137,303.55	18	\$149,847.41		30	\$287,150.96	
General Administration and Planning	General Program Administration (21A)	1	\$459,538.10	2	\$313,777.46		3	\$773,315.56	
	Total General Administration and Planning	1	\$459,538.10	2	\$313,777.46		3	\$773,315.56	
Grand Total		18	\$1,170,256.43	43	\$1,576,702.33		61	\$2,746,958.76	



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CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Acquisition	Acquisition of Real Property (01)	Persons	0	1	1
		Housing Units	4	7	11
		Total Acquisition	4	8	12
Housing	Homeownership Assistance-excluding Housing Counseling under 24 CFR 5.100 (13B)	Households	0	5	5
		Rehab; Single-Unit Residential (14A)	0	4	4
		Rehab; Multi-Unit Residential (14B)	4	0	4
		Acquisition for Rehabilitation (14G)	0	1	1
		Rehabilitation Administration (14H)	1	0	1
		Total Housing	5	10	15
Public Facilities and Improvements	Neighborhood Facilities (03E)	Public Facilities	0	223	223
		Child Care Centers (03M)	0	73	73
		Abused and Neglected Children Facilities (03Q)	0	172	172
		Other Public Improvements Not Listed in 03A-03S (03Z)	0	107	107
		Public Facilities	0	1,419	1,419
		Total Public Facilities and Improvements	0	1,994	1,994
Public Services	Operating Costs of Homeless/AIDS Patients Programs (03T)	Persons	3,503	0	3,503
		Senior Services (05A)	0	1,119	1,119
		Services for Persons with Disabilities (05B)	48	507	555
		Legal Services (05C)	273	103	376
		Transportation Services (05E)	167	306	473
		Services for victims of domestic violence, dating violence, sexual assault or stalking (05G)	149	111	260
		Employment Training (05H)	540	49	589
		Fair Housing Activities (if CDBG, then subject to 15% cap) (05J)	0	52	52
		Health Services (05M)	0	158	158
		Subsistence Payment (05Q)	0	42	42
		Other Public Services Not Listed in 05A-05Y, 03T (05Z)	0	1,127	1,127
Grand Total	Total Public Services		4,680	3,574	8,254
			4,689	5,586	10,275



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CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic Persons	Total Households	Total Hispanic Households
Housing	White	0	0	15	4
	Black/African American	0	0	1	0
	Other multi-racial	0	0	1	1
	Total Housing	0	0	17	5
Non Housing	White	4,341	1,569	44	0
	Black/African American	3,917	53	1	0
	Asian	208	2	0	0
	American Indian/Alaskan Native	36	12	0	0
	Native Hawaiian/Other Pacific Islander	21	0	0	0
	American Indian/Alaskan Native & White	8	0	0	0
	Asian & White	12	1	0	0
	Black/African American & White	55	4	0	0
	Amer. Indian/Alaskan Native & Black/African Amer.	4	0	0	0
	Other multi-racial	1,647	1,328	0	0
	Total Non Housing	10,249	2,969	45	0
Grand Total	White	4,341	1,569	59	4
	Black/African American	3,917	53	2	0
	Asian	208	2	0	0
	American Indian/Alaskan Native	36	12	0	0
	Native Hawaiian/Other Pacific Islander	21	0	0	0
	American Indian/Alaskan Native & White	8	0	0	0
	Asian & White	12	1	0	0
	Black/African American & White	55	4	0	0
	Amer. Indian/Alaskan Native & Black/African Amer.	4	0	0	0
	Other multi-racial	1,647	1,328	1	1
Total Grand Total		10,249	2,969	62	5



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CDBG Beneficiaries by Income Category [\(Click here to view activities\)](#)

Income Levels		Owner	Occupied	Renter	Occupied	Persons
Housing	Extremely Low ($\leq 30\%$)		0		0	0
	Low ($>30\%$ and $\leq 50\%$)		0		0	0
	Mod ($>50\%$ and $\leq 80\%$)		6		0	0
	Total Low-Mod		6		0	0
	Non Low-Mod ($>80\%$)		0		0	0
	Total Beneficiaries		6		0	0
Non Housing	Extremely Low ($\leq 30\%$)		0		0	5,319
	Low ($>30\%$ and $\leq 50\%$)		0		2	546
	Mod ($>50\%$ and $\leq 80\%$)		0		0	65
	Total Low-Mod		0		2	5,930
	Non Low-Mod ($>80\%$)		0		0	14
	Total Beneficiaries		0		2	5,944



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LAKE COUNTY CONSORTIUM
Home Disbursements and Unit Completions

Activity Type	Disbursed Amount	Units Completed	Units Occupied
Rentals			
	\$450,000.00	3	3
First Time Homebuyers			
	\$499,257.00	12	12
Existing Homeowners			
	\$182,467.56	4	4
Total, Rentals and TBRA			
	\$450,000.00	3	3
Total, Homebuyers and Homeowners			
	\$681,724.56	16	16
Grand Total	\$1,131,724.56	19	19



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LAKE COUNTY CONSORTIUM

Home Unit Completions by Percent of Area Median Income

Activity Type	Units Completed				
	31 % - 50 %	51 % - 60 %	61 % - 80 %	Total 0 % - 60 %	Total 0 % - 80 %
Rentals	3	0	0	3	3
First Time Homebuyers	0	1	11	1	12
Existing Homeowners	3	1	0	4	4
Total, Rentals and TBRA	3	0	0	3	3
Total, Homebuyers and Homeowners	3	2	11	5	16
Grand Total	6	2	11	8	19

Home Unit Reported As Vacant

Activity Type	Reported as Vacant
Rentals	0
First Time Homebuyers	0
Existing Homeowners	0
Total, Rentals and TBRA	0
Total, Homebuyers and Homeowners	0
Grand Total	0



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Home Unit Completions by Racial / Ethnic Category

	Rentals		First Time Homebuyers		Existing Homeowners	
	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics
White	3	0	10	8	1	1
Black/African American	0	0	2	0	3	0
Total	3	0	12	8	4	1

	Total, Rentals and TBRA		Total, Homebuyers and Homeowners		Grand Total	
	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics
White	3	0	11	9	14	9
Black/African American	0	0	5	0	5	0
Total	3	0	16	9	19	9



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Note:
WAED - Written Agreement Execution Date
IFD - Initial Funding Date

Tenure Type	Activity Type	IDIS Activity	Activity Address	Activity Status	Status Date	Total Units	Home Units	Total HH Assisted	Commitment Date	Commitment Date Type	Committed Amount	Drawn Amount	PCT
Rental	NEW CONSTRUCTION	4449	27888 N Beech St , Island Lake IL, 60042	Completed	08/25/25	3	3	N/A	05/30/23	WAED	\$450,000.00	\$450,000.00	100.00%
Rental	NEW CONSTRUCTION	4488	500 Peterson Rd , Libertyville IL, 60048	Open	09/25/25	0	0	N/A	09/13/22	WAED	\$314,195.00	\$276,085.00	87.87%
Rental	ACQUISITION AND REHABILITATION	4460	200 S Martin Luther King Jr Ave , Waukegan IL, 60085	Final Draw	03/25/26	0	0	N/A	07/17/24	WAED	\$995,948.50	\$995,948.50	100.00%
Rental	ACQUISITION AND NEW CONSTRUCTION	4360	513 E Hawley St , Mundelein IL, 60060	Final Draw	10/27/25	2	2	N/A	11/23/22	WAED	\$693,293.00	\$693,293.00	100.00%
Rental	ACQUISITION AND NEW CONSTRUCTION	4462	1645 N McAree Rd , Waukegan IL, 60085	Final Draw	03/25/26	10	10	N/A	07/17/24	WAED	\$175,753.50	\$175,753.50	100.00%
Homebuyer	NEW CONSTRUCTION	4495	925 Deerfield Rd , Highland Park IL, 60035	Open	05/11/26	0	0	N/A	08/06/24	WAED	\$300,000.00	\$290,000.00	96.67%
Homebuyer	ACQUISITION ONLY	4529	1024 Ridge Rd , Highland Park IL, 60035	Completed	10/30/25	1	1	N/A	04/09/24	WAED	\$125,000.00	\$125,000.00	100.00%
Homebuyer	ACQUISITION ONLY	4530	569 Sumac Rd , Highland Park IL, 60035	Completed	10/30/25	1	1	N/A	04/09/24	WAED	\$149,915.00	\$149,915.00	100.00%
Homebuyer	ACQUISITION ONLY	4531	105 W Hawthorne Dr , Round Lake Beach IL, 60073	Completed	07/28/25	1	1	N/A	11/20/24	WAED	\$8,900.00	\$8,900.00	100.00%
Homebuyer	ACQUISITION ONLY	4535	2915 Gilead Ave , Zion IL, 60099	Completed	07/28/25	1	1	N/A	11/20/24	WAED	\$11,000.00	\$11,000.00	100.00%
Homebuyer	ACQUISITION ONLY	4560	2924 Gideon Ave , Zion IL, 60099	Completed	12/03/25	1	1	N/A	11/20/24	WAED	\$2,713.00	\$2,713.00	100.00%
Homebuyer	ACQUISITION ONLY	4568	661 Homewood Ave , Highland Park IL, 60035	Final Draw	12/16/25	1	1	N/A	12/04/25	WAED	\$52,817.00	\$52,817.00	100.00%
Homebuyer	ACQUISITION ONLY	4569	1715 Park Ave , North Chicago IL, 60064	Completed	01/21/26	1	1	N/A	10/17/25	WAED	\$8,500.00	\$8,500.00	100.00%
Homebuyer	ACQUISITION ONLY	4570	2816 Emmaus Ave , Zion IL, 60099	Completed	01/21/26	1	1	N/A	10/21/25	WAED	\$9,750.00	\$9,750.00	100.00%
Homebuyer	ACQUISITION ONLY	4571	175 Davis Ct , Round Lake Park IL, 60073	Completed	01/21/26	1	1	N/A	10/30/25	WAED	\$14,999.00	\$14,999.00	100.00%
Homebuyer	ACQUISITION ONLY	4572	606 N Triumph Ct , Hainesville IL, 60073	Completed	01/21/26	1	1	N/A	11/10/25	WAED	\$13,650.00	\$13,650.00	100.00%
Homebuyer	ACQUISITION ONLY	4573	205 Countryside Ln , Lindenhurst IL, 60046	Completed	01/21/26	1	1	N/A	10/30/25	WAED	\$14,999.00	\$14,999.00	100.00%
Homebuyer	ACQUISITION ONLY	4580	1342 Ferndale Ave , Highland Park IL, 60035	Completed	03/20/26	1	1	N/A	12/04/25	WAED	\$14,831.00	\$14,831.00	100.00%
Homebuyer	ACQUISITION ONLY	4588	3108 Elizabeth Ave , Zion IL, 60099	Final Draw	06/25/26	1	1	N/A	05/06/26	WAED	\$10,844.00	\$10,844.00	100.00%
Homeowner Rehab	REHABILITATION	4526	2305 Seminole Rd , Waukegan IL, 60087	Completed	08/12/25	1	1	N/A	02/10/25	WAED	\$51,415.00	\$51,415.00	100.00%
Homeowner Rehab	REHABILITATION	4534	1710 N Frolic Ave , Waukegan IL, 60085	Completed	10/01/25	1	1	N/A	05/29/25	WAED	\$29,401.45	\$29,401.45	100.00%
Homeowner Rehab	REHABILITATION	4536	1210 Yeoman St , Waukegan IL, 60085	Completed	12/02/25	1	1	N/A	07/10/25	WAED	\$66,312.45	\$66,312.45	100.00%
Homeowner Rehab	REHABILITATION	4566	301 S Lincoln Ave , Waukegan IL, 60085	Completed	01/07/26	1	1	N/A	09/09/25	WAED	\$35,338.66	\$35,338.66	100.00%
Homeowner Rehab	REHABILITATION	4586	2416 W Atlantic Ave , Waukegan IL, 60085	Completed	06/17/26	1	1	N/A	11/03/25	WAED	\$40,232.54	\$40,232.54	100.00%
AD/CO/CC	AD/CO/CC	4369	, ,	Final Draw	06/24/24	0	0	0	12/08/22	IFD	\$152,016.00	\$152,016.00	100.00%
AD/CO/CC	AD/CO/CC	4454	, ,	Final Draw	09/25/25	0	0	0	06/05/24	IFD	\$183,830.20	\$183,830.20	100.00%
AD/CO/CC	AD/CO/CC	4504	, ,	Completed	11/21/25	0	0	0	01/01/25	IFD	\$30,000.00	\$30,000.00	100.00%
AD/CO/CC	AD/CO/CC	4522	, ,	Open	05/11/26	0	0	0	03/04/25	IFD	\$145,050.10	\$77,884.84	53.70%



IDIS - PR22

Note:
WAED - Written Agreement Execution Date
IFD - Initial Funding Date

Tenure Type	Activity Type	IDIS Activity	Activity Address	Activity Status	Status Date	Total Units	Home Units	Total HH Assisted	Commitment Date	Commitment Date Type	Committed Amount	Drawn Amount	PCT
AD/CO/CC	AD/CO/CC	4528	, ,	Completed	11/21/25	0	0	0	04/25/25	IFD	\$30,000.00	\$30,000.00	100.00%
AD/CO/CC	AD/CO/CC	4537	, ,	Final Draw	05/11/26	0	0	0	09/16/25	IFD	\$177,480.50	\$177,480.50	100.00%
AD/CO/CC	AD/CO/CC	4578	, ,	Completed	06/04/26	0	0	0	02/11/26	IFD	\$40,000.00	\$40,000.00	100.00%



{Prompted Grantee} = LAKE COUNTY

Funds Subgranted To CHDOS

				Amount	Amount	Balance	%	Amount	%
Fiscal Year	PJ Name	CHDO Name	Fund Type	Subgranted	Committed	to Commit	Committed	Disbursed	Disbursed
2025	LAKE COUNTY	Community Partners for Affordable Housing	CO	\$40,000.00	\$40,000.00	\$0.00	100.0%	\$40,000.00	100.0%
Fund Type Total for 2025			CO	\$40,000.00	\$40,000.00	\$0.00	100.0%	\$40,000.00	100.0%

Funds Not Subgranted To CHDOS

Fiscal Year	PJ Name	Fund Type	Balance to Subgrant
2025	LAKE COUNTY	CR CHDO RESERVE	\$219,562.28
Total For 2025 Funds (CR+CC+CL)			\$219,562.28
Total For 2025 Funds (CO)			\$40,000.00

Funds Subgranted To CHDOS

Funds Subgranted To CHDOS						Balance			
				Amount	Amount	to	%	Amount	%
Fiscal Year	PJ Name	CHDO Name	Fund Type	Subgranted	Committed	Commit	Committed	Disbursed	Disbursed
2024	LAKE COUNTY	Community Partners for Affordable Housing	CO	\$30,000.00	\$30,000.00	\$0.00	100.0%	\$30,000.00	100.0%
			CR	\$67,648.00	\$67,648.00	\$0.00	100.0%	\$67,648.00	100.0%
		HOUSING OPPORTUNITY DEVELOPMENT CORP	CO	\$30,000.00	\$30,000.00	\$0.00	100.0%	\$30,000.00	100.0%
			CO	\$60,000.00	\$60,000.00	\$0.00	100.0%	\$60,000.00	100.0%
	Fund Type Total for 2024			CR	\$67,648.00	\$67,648.00	\$0.00	100.0%	\$67,648.00

Funds Not Subgranted To CHDOS

Fiscal Year	PJ Name	Fund Type	Balance to Subgrant
2024	LAKE COUNTY	CR CHDO RESERVE	\$149,927.15
Total For 2024 Funds (CR+CC+CL)			\$217,575.15
Total For 2024 Funds (CO)			\$60,000.00



{Prompted Grantee} = LAKE COUNTY

Funds Subgranted To CHDOS

Funds Subgranted To CHDOS						Balance			
				Amount	Amount	to	%	Amount	%
Fiscal Year	PJ Name	CHDO Name	Fund Type	Subgranted	Committed	Commit	Committed	Disbursed	Disbursed
2023	LAKE COUNTY	Community Partners for Affordable Housing	CO	\$40,000.00	\$40,000.00	\$0.00	100.0%	\$40,000.00	100.0%
			CR	\$400,000.00	\$399,999.70	\$0.30	100.0%	\$390,999.70	97.7%
		HOUSING OPPORTUNITY DEVELOPMENT CORP	CO	\$40,000.00	\$40,000.00	\$0.00	100.0%	\$40,000.00	100.0%
			CO	\$80,000.00	\$80,000.00	\$0.00	100.0%	\$80,000.00	100.0%
	Fund Type Total for 2023			CR	\$400,000.00	\$399,999.70	\$0.30	100.0%	\$390,999.70

Funds Not Subgranted To CHDOS

			Balance to
Fiscal Year	PJ Name	Fund Type	Subgrant
2023	LAKE COUNTY	CR CHDO RESERVE	\$81,305.45
Total For 2023 Funds (CR+CC+CL)			\$481,305.45
Total For 2023 Funds (CO)			\$80,000.00

Funds Subgranted To CHDOS

Funds Subgranted To CHDOS				Balance						
				Amount	Amount	to	%	Amount	%	
Fiscal Year	PJ Name	CHDO Name	Fund Type	Subgranted	Committed	Commit	Committed	Disbursed	Disbursed	
2022	LAKE COUNTY	Community Partners for Affordable Housing	CO	\$40,000.00	\$40,000.00	\$0.00	100.0%	\$40,000.00	100.0%	
			CR	\$370,000.30	\$370,000.30	\$0.00	100.0%	\$360,000.30	97.3%	
		HOUSING OPPORTUNITY DEVELOPMENT CORP	CO	\$40,000.00	\$40,000.00	\$0.00	100.0%	\$40,000.00	100.0%	
		Fund Type Total for 2022		CO	\$80,000.00	\$80,000.00	\$0.00	100.0%	\$80,000.00	100.0%
				CR	\$370,000.30	\$370,000.30	\$0.00	100.0%	\$360,000.30	97.3%
	Total For 2022 Funds (CR+CC+CL)				\$370,000.30					
Total For 2022 Funds (CO)				\$80,000.00						



{Prompted Grantee} = LAKE COUNTY

Funds Subgranted To CHDOS

Funds Subgranted To CHDOS						Balance			
				Amount	Amount	to	%	Amount	%
Fiscal Year	PJ Name	CHDO Name	Fund Type	Subgranted	Committed	Commit	Committed	Disbursed	Disbursed
2021	LAKE COUNTY	Community Partners for Affordable Housing	CO	\$30,000.00	\$30,000.00	\$0.00	100.0%	\$30,000.00	100.0%
			CR	\$300,000.00	\$300,000.00	\$0.00	100.0%	\$300,000.00	100.0%
			CO	\$30,000.00	\$30,000.00	\$0.00	100.0%	\$30,000.00	100.0%
			CR	\$300,000.00	\$300,000.00	\$0.00	100.0%	\$300,000.00	100.0%
	Fund Type Total for 2021								

Funds Not Subgranted To CHDOS

Fiscal Year	PJ Name	Fund Type	Balance to Subgrant
2021	LAKE COUNTY	CR CHDO RESERVE	\$249,372.45
Total For 2021 Funds (CR+CC+CL)			\$549,372.45
Total For 2021 Funds (CO)			\$30,000.00

Funds Subgranted To CHDOS

				Amount	Amount	Balance	%	Amount	%
Fiscal Year	PJ Name	CHDO Name	Fund Type	Subgranted	Committed	to Commit	Committed	Disbursed	Disbursed
2020	LAKE COUNTY	Community Partners for Affordable Housing	CR	\$327,449.20	\$0.00	\$327,449.20	0.0%	\$0.00	--
Fund Type Total for 2020			CR	\$327,449.20	\$0.00	\$327,449.20	0.0%	\$0.00	
Total For 2020 Funds (CR+CC+CL)				\$327,449.20					
Total For 2020 Funds (CO)				\$0.00					

Funds Subgranted To CHDOS

Funds Subgranted To CHDOS				Balance					
				Amount	Amount	to	%	Amount	%
Fiscal Year	PJ Name	CHDO Name	Fund Type	Subgranted	Committed	Commit	Committed	Disbursed	Disbursed
2019	LAKE COUNTY	Community Partners for Affordable Housing	CR	\$465,699.80	\$465,699.80	\$0.00	100.0%	\$465,699.80	100.0%
		HOUSING OPPORTUNITY DEVELOPMENT CORP	CO	\$30,000.00	\$30,000.00	\$0.00	100.0%	\$30,000.00	100.0%
		LAKE COUNTY RESIDENTIAL DEVELOPMENT CORP	CO	\$20,000.00	\$20,000.00	\$0.00	100.0%	\$20,000.00	100.0%
			CO	\$50,000.00	\$50,000.00	\$0.00	100.0%	\$50,000.00	100.0%
			CR	\$465,699.80	\$465,699.80	\$0.00	100.0%	\$465,699.80	100.0%
Fund Type Total for 2019									
Total For 2019 Funds (CR+CC+CL)				\$465,699.80					
Total For 2019 Funds (CO)				\$50,000.00					



{Prompted Grantee} = LAKE COUNTY

Funds Subgranted To CHDOS

				Amount	Amount	Balance	%	Amount	%
Fiscal Year	PJ Name	CHDO Name	Fund Type	Subgranted	Committed	to Commit	Committed	Disbursed	Disbursed
2018	LAKE COUNTY	Community Partners for Affordable Housing	CR	\$463,917.00	\$463,917.00	\$0.00	100.0%	\$463,917.00	100.0%
		HOUSING OPPORTUNITY DEVELOPMENT CORP	CR	\$22,826.00	\$22,826.00	\$0.00	100.0%	\$22,826.00	100.0%
Fund Type Total for 2018			CR	\$486,743.00	\$486,743.00	\$0.00	100.0%	\$486,743.00	100.0%
Total For 2018 Funds (CR+CC+CL)				\$486,743.00					
Total For 2018 Funds (CO)				\$0.00					

Funds Subgranted To CHDOS

				Amount	Amount	Balance	%	Amount	%
Fiscal Year	PJ Name	CHDO Name	Fund Type	Subgranted	Committed	to Commit	Committed	Disbursed	Disbursed
2017	LAKE COUNTY	Community Partners for Affordable Housing	CR	\$65,981.84	\$65,981.84	\$0.00	100.0%	\$65,981.84	100.0%
		COMMUNITY PARTNERS FOR AFFORDABLE HOUSING	CO	\$30,000.00	\$30,000.00	\$0.00	100.0%	\$30,000.00	100.0%
			CR	\$190,000.00	\$190,000.00	\$0.00	100.0%	\$190,000.00	100.0%
Fund Type Total for 2017			CO	\$30,000.00	\$30,000.00	\$0.00	100.0%	\$30,000.00	100.0%
			CR	\$255,981.84	\$255,981.84	\$0.00	100.0%	\$255,981.84	100.0%
Total For 2017 Funds (CR+CC+CL)				\$255,981.84					
Total For 2017 Funds (CO)				\$30,000.00					

Funds Subgranted To CHDOS

				Amount	Amount	Balance	%	Amount	%
Fiscal Year	PJ Name	CHDO Name	Fund Type	Subgranted	Committed	to Commit	Committed	Disbursed	Disbursed
2016	LAKE COUNTY	COMMUNITY PARTNERS FOR AFFORDABLE HOUSING	CO	\$15,000.00	\$15,000.00	\$0.00	100.0%	\$15,000.00	100.0%
			CR	\$304,000.00	\$304,000.00	\$0.00	100.0%	\$304,000.00	100.0%
		HOUSING OPPORTUNITY DEVELOPMENT CORP	CL	\$31,871.00	\$31,871.00	\$0.00	100.0%	\$31,871.00	100.0%
		LAKE COUNTY RESIDENTIAL DEVELOPMENT CORP	CO	\$15,000.00	\$15,000.00	\$0.00	100.0%	\$15,000.00	100.0%
			CR	\$156,178.00	\$156,178.00	\$0.00	100.0%	\$156,178.00	100.0%
Fund Type Total for 2016			CL	\$31,871.00	\$31,871.00	\$0.00	100.0%	\$31,871.00	100.0%
			CO	\$30,000.00	\$30,000.00	\$0.00	100.0%	\$30,000.00	100.0%
			CR	\$460,178.00	\$460,178.00	\$0.00	100.0%	\$460,178.00	100.0%
Total For 2016 Funds (CR+CC+CL)				\$492,049.00					
Total For 2016 Funds (CO)				\$30,000.00					



{Prompted Grantee} = LAKE COUNTY

Funds Subgranted To CHDOS

Funds Subgranted To CHDOS				Balance					
				Amount	Amount	to	%	Amount	%
Fiscal Year	PJ Name	CHDO Name	Fund Type	Subgranted	Committed	Commit	Committed	Disbursed	Disbursed
2015	LAKE COUNTY	COMMUNITY PARTNERS FOR AFFORDABLE HOUSING	CO	\$20,000.00	\$20,000.00	\$0.00	100.0%	\$20,000.00	100.0%
			CR	\$157,500.00	\$157,500.00	\$0.00	100.0%	\$157,500.00	100.0%
		LAKE COUNTY RESIDENTIAL DEVELOPMENT CORP	CO	\$20,000.00	\$20,000.00	\$0.00	100.0%	\$20,000.00	100.0%
			CO	\$40,000.00	\$40,000.00	\$0.00	100.0%	\$40,000.00	100.0%
		Fund Type Total for 2015	CR	\$157,500.00	\$157,500.00	\$0.00	100.0%	\$157,500.00	100.0%
Total For 2015 Funds (CR+CC+CL)				\$157,500.00					
Total For 2015 Funds (CO)				\$40,000.00					

Funds Subgranted To CHDOS

Funds Subgranted To CHDOS					Balance				
				Amount	Amount	to	%	Amount	%
Fiscal Year	PJ Name	CHDO Name	Fund Type	Subgranted	Committed	Commit	Committed	Disbursed	Disbursed
2014	LAKE COUNTY	COMMUNITY PARTNERS FOR AFFORDABLE HOUSING	CO	\$15,000.00	\$15,000.00	\$0.00	100.0%	\$15,000.00	100.0%
			CR	\$291,919.25	\$291,919.25	\$0.00	100.0%	\$291,919.25	100.0%
		HABITAT FOR HUMANITY LAKE COUNTY	CO	\$19,429.00	\$19,429.00	\$0.00	100.0%	\$19,429.00	100.0%
		LAKE COUNTY RESIDENTIAL DEVELOPMENT CORP	CO	\$19,430.00	\$19,430.00	\$0.00	100.0%	\$19,430.00	100.0%
			CR	\$435,251.70	\$435,251.70	\$0.00	100.0%	\$435,251.70	100.0%
			CO	\$53,859.00	\$53,859.00	\$0.00	100.0%	\$53,859.00	100.0%
	Fund Type Total for 2014			CR	\$727,170.95	\$727,170.95	\$0.00	100.0%	\$727,170.95
Total For 2014 Funds (CR+CC+CL)				\$727,170.95					
Total For 2014 Funds (CO)				\$53,859.00					

Funds Subgranted To CHDOS

Funds Subgranted To CHDOS					Balance				
				Amount	Amount	to	%	Amount	%
Fiscal Year	PJ Name	CHDO Name	Fund Type	Subgranted	Committed	Commit	Committed	Disbursed	Disbursed
2013	LAKE COUNTY	COMMUNITY PARTNERS FOR AFFORDABLE HOUSING	CO	\$15,000.00	\$15,000.00	\$0.00	100.0%	\$15,000.00	100.0%
			CR	\$245,320.00	\$245,320.00	\$0.00	100.0%	\$245,320.00	100.0%
		HABITAT FOR HUMANITY LAKE COUNTY	CR	\$31,085.41	\$31,085.41	\$0.00	100.0%	\$31,085.41	100.0%
		LAKE COUNTY RESIDENTIAL DEVELOPMENT CORP	CO	\$15,000.00	\$15,000.00	\$0.00	100.0%	\$15,000.00	100.0%
			CR	\$388,478.93	\$388,478.93	\$0.00	100.0%	\$388,478.93	100.0%
			CO	\$30,000.00	\$30,000.00	\$0.00	100.0%	\$30,000.00	100.0%
	Fund Type Total for 2013			CR	\$664,884.34	\$664,884.34	\$0.00	100.0%	\$664,884.34
Total For 2013 Funds (CR+CC+CL)				\$664,884.34					
Total For 2013 Funds (CO)				\$30,000.00					



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
PR 25 - Status of CHDO Funds by Fiscal Year Report

{Prompted Grantee} = LAKE COUNTY

Funds Subgranted To CHDOS

Funds Subgranted To CHDOS					Balance				
				Amount	Amount	to	%	Amount	%
Fiscal Year	PJ Name	CHDO Name	Fund Type	Subgranted	Committed	Commit	Committed	Disbursed	Disbursed
2012	LAKE COUNTY	COMMUNITY PARTNERS FOR AFFORDABLE HOUSING	CO	\$16,585.00	\$16,585.00	\$0.00	100.0%	\$16,585.00	100.0%
			CR	\$260,000.00	\$260,000.00	\$0.00	100.0%	\$260,000.00	100.0%
		HABITAT FOR HUMANITY LAKE COUNTY	CO	\$16,586.00	\$16,586.00	\$0.00	100.0%	\$16,586.00	100.0%
		LAKE COUNTY RESIDENTIAL DEVELOPMENT CORP	CO	\$16,585.00	\$16,585.00	\$0.00	100.0%	\$16,585.00	100.0%
			CO	\$49,756.00	\$49,756.00	\$0.00	100.0%	\$49,756.00	100.0%
	Fund Type Total for 2012		CR	\$260,000.00	\$260,000.00	\$0.00	100.0%	\$260,000.00	100.0%
Total For 2012 Funds (CR+CC+CL)				\$260,000.00					
Total For 2012 Funds (CO)				\$49,756.00					

Funds Subgranted To CHDOS

Funds Subgranted To CHDOS				Balance					
				Amount	Amount	to	%	Amount	%
Fiscal Year	PJ Name	CHDO Name	Fund Type	Subgranted	Committed	Commit	Committed	Disbursed	Disbursed
2011	LAKE COUNTY	COMMUNITY PARTNERS FOR AFFORDABLE HOUSING	CO	\$18,809.00	\$18,809.00	\$0.00	100.0%	\$18,809.00	100.0%
			CR	\$320,000.00	\$320,000.00	\$0.00	100.0%	\$320,000.00	100.0%
		HABITAT FOR HUMANITY LAKE COUNTY	CO	\$18,809.00	\$18,809.00	\$0.00	100.0%	\$18,809.00	100.0%
			CR	\$287,392.60	\$287,392.60	\$0.00	100.0%	\$287,392.60	100.0%
		LAKE COUNTY RESIDENTIAL DEVELOPMENT CORP	CO	\$18,809.00	\$18,809.00	\$0.00	100.0%	\$18,809.00	100.0%
			CR	\$195,108.70	\$195,108.70	\$0.00	100.0%	\$195,108.70	100.0%
		YOUTHBUILD LAKE COUNTY	CO	\$18,809.00	\$18,809.00	\$0.00	100.0%	\$18,809.00	100.0%
			CO	\$75,236.00	\$75,236.00	\$0.00	100.0%	\$75,236.00	100.0%
	Fund Type Total for 2011	CR	\$802,501.30	\$802,501.30	\$0.00	100.0%	\$802,501.30	100.0%	
	Total For 2011 Funds (CR+CC+CL)				\$802,501.30				
Total For 2011 Funds (CO)				\$75,236.00					



U.S. Department of Housing and Urban Development
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Integrated Disbursement and Information System
PR 25 - Status of CHDO Funds by Fiscal Year Report

{Prompted Grantee} = LAKE COUNTY

Funds Subgranted To CHDOS

Funds Subgranted To CHDOS				Balance					
				Amount	Amount	to	%	Amount	%
Fiscal Year	PJ Name	CHDO Name	Fund Type	Subgranted	Committed	Commit	Committed	Disbursed	Disbursed
2010	LAKE COUNTY	COMMUNITY PARTNERS FOR AFFORDABLE HOUSING	CO	\$21,208.00	\$21,208.00	\$0.00	100.0%	\$21,208.00	100.0%
			CR	\$325,000.00	\$325,000.00	\$0.00	100.0%	\$325,000.00	100.0%
		HABITAT FOR HUMANITY LAKE COUNTY	CO	\$21,208.00	\$21,208.00	\$0.00	100.0%	\$21,208.00	100.0%
			CR	\$120,000.00	\$120,000.00	\$0.00	100.0%	\$120,000.00	100.0%
		LAKE COUNTY RESIDENTIAL DEVELOPMENT CORP	CO	\$19,939.00	\$19,939.00	\$0.00	100.0%	\$19,939.00	100.0%
		YOUTHBUILD LAKE COUNTY	CO	\$21,208.00	\$21,208.00	\$0.00	100.0%	\$21,208.00	100.0%
			CO	\$83,563.00	\$83,563.00	\$0.00	100.0%	\$83,563.00	100.0%
	Fund Type Total for 2010		CR	\$445,000.00	\$445,000.00	\$0.00	100.0%	\$445,000.00	100.0%
Total For 2010 Funds (CR+CC+CL)				\$445,000.00					
Total For 2010 Funds (CO)				\$83,563.00					

Funds Subgranted To CHDOS

Funds Subgranted To CHDOS				Balance					
				Amount	Amount	to	%	Amount	%
Fiscal Year	PJ Name	CHDO Name	Fund Type	Subgranted	Committed	Commit	Committed	Disbursed	Disbursed
2009	LAKE COUNTY	COMMUNITY PARTNERS FOR AFFORDABLE HOUSING	CO	\$19,640.00	\$19,640.00	\$0.00	100.0%	\$19,640.00	100.0%
		HABITAT FOR HUMANITY LAKE COUNTY	CO	\$22,387.00	\$22,387.00	\$0.00	100.0%	\$22,387.00	100.0%
			CR	\$260,986.33	\$260,986.33	\$0.00	100.0%	\$260,986.33	100.0%
		LAKE COUNTY RESIDENTIAL DEVELOPMENT CORP	CO	\$19,640.00	\$19,640.00	\$0.00	100.0%	\$19,640.00	100.0%
			CR	\$216,080.00	\$216,080.00	\$0.00	100.0%	\$216,080.00	100.0%
		YOUTHBUILD LAKE COUNTY	CO	\$22,140.00	\$22,140.00	\$0.00	100.0%	\$22,140.00	100.0%
			CR	\$98,322.08	\$98,322.08	\$0.00	100.0%	\$98,322.08	100.0%
			CO	\$83,807.00	\$83,807.00	\$0.00	100.0%	\$83,807.00	100.0%
	Fund Type Total for 2009	CR	\$575,388.41	\$575,388.41	\$0.00	100.0%	\$575,388.41	100.0%	
Total For 2009 Funds (CR+CC+CL)				\$575,388.41					
Total For 2009 Funds (CO)				\$83,807.00					



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
PR 25 - Status of CHDO Funds by Fiscal Year Report

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{Prompted Grantee} = LAKE COUNTY

Funds Subgranted To CHDOS

Funds Subgranted To CHDOS					Balance				
				Amount	Amount	to	%	Amount	%
Fiscal Year	PJ Name	CHDO Name	Fund Type	Subgranted	Committed	Commit	Committed	Disbursed	Disbursed
2008	LAKE COUNTY	HABITAT FOR HUMANITY LAKE COUNTY	CO	\$25,082.00	\$25,082.00	\$0.00	100.0%	\$25,082.00	100.0%
			CR	\$312,181.53	\$312,181.53	\$0.00	100.0%	\$312,181.53	100.0%
		LAKE COUNTY RESIDENTIAL DEVELOPMENT CORP	CO	\$25,082.00	\$25,082.00	\$0.00	100.0%	\$25,082.00	100.0%
			CR	\$92,138.27	\$92,138.27	\$0.00	100.0%	\$92,138.27	100.0%
		YOUTHBUILD LAKE COUNTY	CO	\$25,082.00	\$25,082.00	\$0.00	100.0%	\$25,082.00	100.0%
			CR	\$65,157.96	\$65,157.96	\$0.00	100.0%	\$65,157.96	100.0%
		Fund Type Total for 2008	CO	\$75,246.00	\$75,246.00	\$0.00	100.0%	\$75,246.00	100.0%
			CR	\$469,477.76	\$469,477.76	\$0.00	100.0%	\$469,477.76	100.0%
	Total For 2008 Funds (CR+CC+CL)				\$469,477.76				
Total For 2008 Funds (CO)				\$75,246.00					

Funds Subgranted To CHDOS

Funds Subgranted To CHDOS					Balance				
				Amount	Amount	to	%	Amount	%
Fiscal Year	PJ Name	CHDO Name	Fund Type	Subgranted	Committed	Commit	Committed	Disbursed	Disbursed
2007	LAKE COUNTY	HABITAT FOR HUMANITY LAKE COUNTY	CO	\$26,069.00	\$26,069.00	\$0.00	100.0%	\$26,069.00	100.0%
			CR	\$123,520.70	\$123,520.70	\$0.00	100.0%	\$123,520.70	100.0%
		LAKE COUNTY RESIDENTIAL DEVELOPMENT CORP	CO	\$26,068.00	\$26,068.00	\$0.00	100.0%	\$26,068.00	100.0%
			YOUTHBUILD LAKE COUNTY	CO	\$26,068.00	\$26,068.00	\$0.00	100.0%	\$26,068.00
			CR	\$111,475.00	\$111,475.00	\$0.00	100.0%	\$111,475.00	100.0%
			CO	\$78,205.00	\$78,205.00	\$0.00	100.0%	\$78,205.00	100.0%
		Fund Type Total for 2007	CR	\$234,995.70	\$234,995.70	\$0.00	100.0%	\$234,995.70	100.0%
		Total For 2007 Funds (CR+CC+CL)				\$234,995.70			
Total For 2007 Funds (CO)				\$78,205.00					

Funds Subgranted To CHDOS

Funds Subgranted To CHDOS					Balance				
				Amount	Amount	to	%	Amount	%
Fiscal Year	PJ Name	CHDO Name	Fund Type	Subgranted	Committed	Commit	Committed	Disbursed	Disbursed
2006	LAKE COUNTY	HABITAT FOR HUMANITY LAKE COUNTY	CO	\$23,461.00	\$23,461.00	\$0.00	100.0%	\$23,461.00	100.0%
			CR	\$234,616.35	\$234,616.35	\$0.00	100.0%	\$234,616.35	100.0%
		LAKE COUNTY RESIDENTIAL DEVELOPMENT CORP	CO	\$23,461.00	\$23,461.00	\$0.00	100.0%	\$23,461.00	100.0%
			CO	\$31,283.00	\$31,283.00	\$0.00	100.0%	\$31,283.00	100.0%
		YOUTHBUILD LAKE COUNTY	CO	\$31,283.00	\$31,283.00	\$0.00	100.0%	\$31,283.00	100.0%
			CO	\$78,205.00	\$78,205.00	\$0.00	100.0%	\$78,205.00	100.0%
	Fund Type Total for 2006	CR	\$234,616.35	\$234,616.35	\$0.00	100.0%	\$234,616.35	100.0%	
		Total For 2006 Funds (CR+CC+CL)				\$234,616.35			
Total For 2006 Funds (CO)				\$78,205.00					



{Prompted Grantee} = LAKE COUNTY

Funds Subgranted To CHDOS

Funds Subgranted To CHDOS				Balance					
				Amount	Amount	to	%	Amount	%
Fiscal Year	PJ Name	CHDO Name	Fund Type	Subgranted	Committed	Commit	Committed	Disbursed	Disbursed
2005	LAKE COUNTY	HABITAT FOR HUMANITY LAKE COUNTY	CO	\$41,684.00	\$41,684.00	\$0.00	100.0%	\$41,684.00	100.0%
			CR	\$250,104.00	\$250,104.00	\$0.00	100.0%	\$250,104.00	100.0%
		LAKE COUNTY RESIDENTIAL DEVELOPMENT CORP	CO	\$41,684.00	\$41,684.00	\$0.00	100.0%	\$41,684.00	100.0%
			CO	\$83,368.00	\$83,368.00	\$0.00	100.0%	\$83,368.00	100.0%
		Fund Type Total for 2005			CR	\$250,104.00	\$250,104.00	\$0.00	100.0%
Total For 2005 Funds (CR+CC+CL)				\$250,104.00					
Total For 2005 Funds (CO)				\$83,368.00					

Funds Subgranted To CHDOS

Funds Subgranted To CHDOS				Balance					
				Amount	Amount	Balance	%	Amount	%
Fiscal Year	PJ Name	CHDO Name	Fund Type	Subgranted	Committed	to Commit	Committed	Disbursed	Disbursed
2004	LAKE COUNTY	HABITAT FOR HUMANITY LAKE COUNTY	CO	\$50,000.00	\$50,000.00	\$0.00	100.0%	\$50,000.00	100.0%
			CR	\$445.06	\$445.06	\$0.00	100.0%	\$445.06	100.0%
		LAKE COUNTY RESIDENTIAL DEVELOPMENT CORP	CO	\$36,891.00	\$36,891.00	\$0.00	100.0%	\$36,891.00	100.0%
			CR	\$292,719.31	\$292,719.31	\$0.00	100.0%	\$292,719.31	100.0%
		Fund Type Total for 2004	CO	\$86,891.00	\$86,891.00	\$0.00	100.0%	\$86,891.00	100.0%
			CR	\$293,164.37	\$293,164.37	\$0.00	100.0%	\$293,164.37	100.0%
	Total For 2004 Funds (CR+CC+CL)				\$293,164.37				
Total For 2004 Funds (CO)				\$86,891.00					

Funds Subgranted To CHDOS

Funds Subgranted To CHDOS				Balance					
				Amount	Amount	to	%	Amount	%
Fiscal Year	PJ Name	CHDO Name	Fund Type	Subgranted	Committed	Commit	Committed	Disbursed	Disbursed
2003	LAKE COUNTY	HABITAT FOR HUMANITY LAKE COUNTY	CO	\$37,392.00	\$37,392.00	\$0.00	100.0%	\$37,392.00	100.0%
			CR	\$58,397.50	\$58,397.50	\$0.00	100.0%	\$58,397.50	100.0%
		LAKE COUNTY RESIDENTIAL DEVELOPMENT CORP	CO	\$50,000.00	\$50,000.00	\$0.00	100.0%	\$50,000.00	100.0%
			CR	\$203,780.00	\$203,780.00	\$0.00	100.0%	\$203,780.00	100.0%
		Fund Type Total for 2003	CO	\$87,392.00	\$87,392.00	\$0.00	100.0%	\$87,392.00	100.0%
			CR	\$262,177.50	\$262,177.50	\$0.00	100.0%	\$262,177.50	100.0%
	Total For 2003 Funds (CR+CC+CL)				\$262,177.50				
Total For 2003 Funds (CO)				\$87,392.00					



{Prompted Grantee} = LAKE COUNTY

Funds Subgranted To CHDOS

				Amount	Amount	Balance	%	Amount	%
Fiscal Year	PJ Name	CHDO Name	Fund Type	Subgranted	Committed	to Commit	Committed	Disbursed	Disbursed
2002	LAKE COUNTY	LAKE COUNTY RESIDENTIAL DEVELOPMENT CORP	CR	\$226,500.00	\$226,500.00	\$0.00	100.0%	\$226,500.00	100.0%
Fund Type Total for 2002			CR	\$226,500.00	\$226,500.00	\$0.00	100.0%	\$226,500.00	100.0%
Total For 2002 Funds (CR+CC+CL)				\$226,500.00					
Total For 2002 Funds (CO)				\$0.00					

Funds Subgranted To CHDOS

				Amount	Amount	Balance	%	Amount	%
Fiscal Year	PJ Name	CHDO Name	Fund Type	Subgranted	Committed	to Commit	Committed	Disbursed	Disbursed
2001	LAKE COUNTY	HABITAT FOR HUMANITY LAKE COUNTY	CR	\$100,000.00	\$100,000.00	\$0.00	100.0%	\$100,000.00	100.0%
		LAKE COUNTY RESIDENTIAL DEVELOPMENT CORP	CR	\$165,000.00	\$165,000.00	\$0.00	100.0%	\$165,000.00	100.0%
Fund Type Total for 2001			CR	\$265,000.00	\$265,000.00	\$0.00	100.0%	\$265,000.00	100.0%
Total For 2001 Funds (CR+CC+CL)				\$265,000.00					
Total For 2001 Funds (CO)				\$0.00					

Funds Subgranted To CHDOS

				Amount	Amount	Balance	%	Amount	%
Fiscal Year	PJ Name	CHDO Name	Fund Type	Subgranted	Committed	to Commit	Committed	Disbursed	Disbursed
2000	LAKE COUNTY	LAKE COUNTY RESIDENTIAL DEVELOPMENT CORP	CO	\$50,000.00	\$50,000.00	\$0.00	100.0%	\$50,000.00	100.0%
			CR	\$200,000.00	\$200,000.00	\$0.00	100.0%	\$200,000.00	100.0%
Fund Type Total for 2000			CO	\$50,000.00	\$50,000.00	\$0.00	100.0%	\$50,000.00	100.0%
			CR	\$200,000.00	\$200,000.00	\$0.00	100.0%	\$200,000.00	100.0%
Total For 2000 Funds (CR+CC+CL)				\$200,000.00					
Total For 2000 Funds (CO)				\$50,000.00					



{Prompted Grantee} = LAKE COUNTY

Funds Subgranted To CHDOS

Funds Subgranted To CHDOS				Balance					
				Amount	Amount	to	%	Amount	%
Fiscal Year	PJ Name	CHDO Name	Fund Type	Subgranted	Committed	Commit	Committed	Disbursed	Disbursed
1999	LAKE COUNTY	HABITAT FOR HUMANITY LAKE COUNTY	CR	\$50,000.00	\$50,000.00	\$0.00	100.0%	\$50,000.00	100.0%
		LAKE COUNTY RESIDENTIAL DEVELOPMENT CORP	CO	\$45,000.00	\$45,000.00	\$0.00	100.0%	\$45,000.00	100.0%
			CR	\$152,350.00	\$152,350.00	\$0.00	100.0%	\$152,350.00	100.0%
			CO	\$45,000.00	\$45,000.00	\$0.00	100.0%	\$45,000.00	100.0%
	Fund Type Total for 1999			CR	\$202,350.00	\$202,350.00	\$0.00	100.0%	\$202,350.00
Total For 1999 Funds (CR+CC+CL)				\$202,350.00					
Total For 1999 Funds (CO)				\$45,000.00					

Funds Subgranted To CHDOS

Funds Subgranted To CHDOS					Balance				
				Amount	Amount	to	%	Amount	%
Fiscal Year	PJ Name	CHDO Name	Fund Type	Subgranted	Committed	Commit	Committed	Disbursed	Disbursed
1998	LAKE COUNTY	HABITAT FOR HUMANITY LAKE COUNTY	CR	\$280,000.00	\$280,000.00	\$0.00	100.0%	\$280,000.00	100.0%
		INDEPENDENCE CENTER	CR	\$93,172.00	\$93,172.00	\$0.00	100.0%	\$93,172.00	100.0%
		LAKE COUNTY RESIDENTIAL DEVELOPMENT CORP	CR	\$11,486.00	\$11,486.00	\$0.00	100.0%	\$11,486.00	100.0%
		PST, INC.	CR	\$10,000.00	\$10,000.00	\$0.00	100.0%	\$10,000.00	100.0%
		Fund Type Total for 1998	CR	\$394,658.00	\$394,658.00	\$0.00	100.0%	\$394,658.00	100.0%
Total For 1998 Funds (CR+CC+CL)				\$394,658.00					
Total For 1998 Funds (CO)				\$0.00					

Funds Subgranted To CHDOS

Funds Subgranted To CHDOS						Balance			
				Amount	Amount	to	%	Amount	%
Fiscal Year	PJ Name	CHDO Name	Fund Type	Subgranted	Committed	Commit	Committed	Disbursed	Disbursed
1997	LAKE COUNTY	INDEPENDENCE CENTER	CR	\$300,000.00	\$300,000.00	\$0.00	100.0%	\$300,000.00	100.0%
		LAKE COUNTY RESIDENTIAL DEVELOPMENT CORP	CR	\$17,500.00	\$17,500.00	\$0.00	100.0%	\$17,500.00	100.0%
		NORTHPOINTE ACHIEVEMENT CENTER	CR	\$150,000.00	\$150,000.00	\$0.00	100.0%	\$150,000.00	100.0%
		PST, INC.	CR	\$77,000.00	\$77,000.00	\$0.00	100.0%	\$77,000.00	100.0%
		Fund Type Total for 1997	CR	\$544,500.00	\$544,500.00	\$0.00	100.0%	\$544,500.00	100.0%
Total For 1997 Funds (CR+CC+CL)				\$544,500.00					
Total For 1997 Funds (CO)				\$0.00					



{Prompted Grantee} = LAKE COUNTY

Funds Subgranted To CHDOS

				Amount		Balance	%	Amount	%
Fiscal Year	PJ Name	CHDO Name	Fund Type	Subgranted	Committed	to Commit	Committed	Disbursed	Disbursed
1996	LAKE COUNTY	HABITAT FOR HUMANITY LAKE COUNTY	CR	\$175,000.00	\$175,000.00	\$0.00	100.0%	\$175,000.00	100.0%
		NORTHPOINTE ACHIEVEMENT CENTER	CR	\$95,000.00	\$95,000.00	\$0.00	100.0%	\$95,000.00	100.0%
Fund Type Total for 1996			CR	\$270,000.00	\$270,000.00	\$0.00	100.0%	\$270,000.00	100.0%
Total For 1996 Funds (CR+CC+CL)				\$270,000.00					
Total For 1996 Funds (CO)				\$0.00					

Funds Subgranted To CHDOS

				Amount		Balance	%	Amount	%
Fiscal Year	PJ Name	CHDO Name	Fund Type	Subgranted	Committed	to Commit	Committed	Disbursed	Disbursed
1995	LAKE COUNTY	HABITAT FOR HUMANITY LAKE COUNTY	CR	\$127,113.68	\$127,113.68	\$0.00	100.0%	\$127,113.68	100.0%
		NEIGHBORHOOD HOUSING LAKE COUNTY	CR	\$92,202.63	\$92,202.63	\$0.00	100.0%	\$92,202.63	100.0%
Fund Type Total for 1995			CR	\$219,316.31	\$219,316.31	\$0.00	100.0%	\$219,316.31	100.0%
Total For 1995 Funds (CR+CC+CL)				\$219,316.31					
Total For 1995 Funds (CO)				\$0.00					

Funds Subgranted To CHDOS

				Amount		Balance	%	Amount	%
Fiscal Year	PJ Name	CHDO Name	Fund Type	Subgranted	Committed	to Commit	Committed	Disbursed	Disbursed
1994	LAKE COUNTY	HABITAT FOR HUMANITY LAKE COUNTY	CR	\$222,609.52	\$222,609.52	\$0.00	100.0%	\$222,609.52	100.0%
		NEIGHBORHOOD HOUSING LAKE COUNTY	CR	\$190,000.00	\$190,000.00	\$0.00	100.0%	\$190,000.00	100.0%
		THE LAMBS	CR	\$119,482.00	\$119,482.00	\$0.00	100.0%	\$119,482.00	100.0%
Fund Type Total for 1994			CR	\$532,091.52	\$532,091.52	\$0.00	100.0%	\$532,091.52	100.0%
Total For 1994 Funds (CR+CC+CL)				\$532,091.52					
Total For 1994 Funds (CO)				\$0.00					



{Prompted Grantee} = LAKE COUNTY

Funds Subgranted To CHDOS

				Amount	Amount	Balance	%	Amount	%
Fiscal Year	PJ Name	CHDO Name	Fund Type	Subgranted	Committed	to Commit	Committed	Disbursed	Disbursed
1993	LAKE COUNTY	HABITAT FOR HUMANITY LAKE COUNTY	CR	\$230,276.08	\$230,276.08	\$0.00	100.0%	\$230,276.08	100.0%
		NEIGHBORHOOD HOUSING LAKE COUNTY	CR	\$121,356.13	\$121,356.13	\$0.00	100.0%	\$121,356.13	100.0%
Fund Type Total for 1993			CR	\$351,632.21	\$351,632.21	\$0.00	100.0%	\$351,632.21	100.0%
Total For 1993 Funds (CR+CC+CL)				\$351,632.21					
Total For 1993 Funds (CO)				\$0.00					

Funds Subgranted To CHDOS

				Amount	Amount	Balance	%	Amount	%
Fiscal Year	PJ Name	CHDO Name	Fund Type	Subgranted	Committed	to Commit	Committed	Disbursed	Disbursed
1992	LAKE COUNTY	HABITAT FOR HUMANITY LAKE COUNTY	CR	\$28,000.00	\$28,000.00	\$0.00	100.0%	\$28,000.00	100.0%
		NEIGHBORHOOD HOUSING LAKE COUNTY	CR	\$370,380.46	\$370,380.46	\$0.00	100.0%	\$370,380.46	100.0%
Fund Type Total for 1992			CR	\$398,380.46	\$398,380.46	\$0.00	100.0%	\$398,380.46	100.0%
Total For 1992 Funds (CR+CC+CL)				\$398,380.46					
Total For 1992 Funds (CO)				\$0.00					

Total For All Years (Subgranted to CHDOS)				\$13,547,508.32					
Total For All Years (Not Subgranted to CHDOS)				\$700,167.33					
Grand Total				\$14,247,675.65					



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG Financial Summary Report
Program Year 2025
LAKE COUNTY , IL

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PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	0.00
02 ENTITLEMENT GRANT	2,890,601.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	28,281.66
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	2,918,882.66

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	1,973,643.20
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	1,973,643.20
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	773,315.56
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	2,746,958.76
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	171,923.90

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	1,716,422.48
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	1,716,422.48
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	86.97%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	287,150.96
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	225,070.08
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	76,489.37
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	435,731.67
32 ENTITLEMENT GRANT	2,890,601.00
33 PRIOR YEAR PROGRAM INCOME	21,473.71
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	2,912,074.71
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	14.96%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	773,315.56
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	586,372.40
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	868,532.50
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	491,155.46
42 ENTITLEMENT GRANT	2,890,601.00
43 CURRENT YEAR PROGRAM INCOME	28,281.66
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	2,918,882.66
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	16.83%



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

No data returned for this view. This might be because the applied filter excludes all data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Plan Year	IDIS Project	IDIS	Activity	Activity Name	Matrix Code	National Objective	Drawn Amount
2023	8	4582		CPAH - Street Improvements - Eve B. Lee	03K	LMH	\$100,000.00
					03K	Matrix Code	\$100,000.00
2023	12	4514		CPAH Mary Pat Maddox Place	14B	LMH	\$157,220.72
					14B	Matrix Code	\$157,220.72
Total							\$257,220.72

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2024	3	4562	7078656	CPAH Riverside CILA - Woodland	01	LMH	\$299,100.00
2024	3	4562	7084581	CPAH Riverside CILA - Woodland	01	LMH	\$900.00
2024	4	4580	7124122	CPAH CLT 1342 Ferndale	01	LMC	\$141,169.00
2025	3	4579	7121222	Clearbrook - CILA 2025	01	LMH	\$200,000.00
2025	3	4581	7124298	CPAH - CILA	01	LMH	\$291,031.00
					01	Matrix Code	\$932,200.00
2023	7	4511	7141053	The Community Works	03E	LMC	\$56,356.45
2024	7	4574	7105538	Arden Shore Security Improvements	03E	LMC	\$20,109.74
					03E	Matrix Code	\$76,466.19
2024	7	4567	7093953	Highland Park Community Nursery- Facility Improvements	03M	LMC	\$75,000.00
					03M	Matrix Code	\$75,000.00
2024	7	4563	7084198	Allendale Public Facilities Improvements (Flooring)	03Q	LMC	\$75,000.00
					03Q	Matrix Code	\$75,000.00
2024	7	4533	7033278	A Safe Place Facility Improvements (Zion)	03Z	LMC	\$51,293.00
					03Z	Matrix Code	\$51,293.00
2025	10	4542	7085037	Eldercare - Transportation	05A	LMC	\$20,000.00
2025	10	4549	7073927	NIFB - Senior Grocery NC	05A	LMC	\$3,206.98
2025	10	4549	7139785	NIFB - Senior Grocery NC	05A	LMC	\$1,793.02
					05A	Matrix Code	\$25,000.00
2024	2	4471	7085081	GLASA - Adaptive Sports Participation	05B	LMC	\$2,269.42
2024	2	4471	7085084	GLASA - Adaptive Sports Participation	05B	LMC	\$91.73
2025	10	4541	7073922	CEL - Employment Opportunities	05B	LMC	\$6,250.00
2025	10	4541	7085043	CEL - Employment Opportunities	05B	LMC	\$6,250.00
2025	10	4541	7134576	CEL - Employment Opportunities	05B	LMC	\$6,250.00
2025	10	4543	7074153	GLASA - Transportation	05B	LMC	\$7,979.40
2025	10	4543	7085088	GLASA - Transportation	05B	LMC	\$777.56
					05B	Matrix Code	\$29,868.11
2024	2	4473	7028382	NLSAC - Housing Legal Services	05C	LMC	\$974.50
2024	2	4473	7134493	NLSAC - Housing Legal Services	05C	LMC	\$6,957.98
2024	2	4477	7028121	PSLS Lake County Housing Advocacy	05C	LMC	\$12,669.79
2024	2	4480	7028125	PSLS - Housing Legal Advocacy Project NC	05C	LMC	\$5,344.48
2024	2	4480	7134931	PSLS - Housing Legal Advocacy Project NC	05C	LMC	\$2,500.00
2025	10	4538	7074037	NSLAC - Legal Services	05C	LMC	\$6,049.63
2025	10	4538	7085076	NSLAC - Legal Services	05C	LMC	\$6,190.77
2025	10	4544	7073918	PSLS - Housing Advocacy	05C	LMC	\$27,758.69
2025	10	4544	7073920	PSLS - Housing Advocacy	05C	LMC	\$3,221.30
2025	10	4544	7085048	PSLS - Housing Advocacy	05C	LMC	\$2,241.31
2025	10	4544	7085054	PSLS - Housing Advocacy	05C	LMC	\$2,163.70
2025	10	4550	7073945	PSLS - Fair Housing	05C	LMC	\$16,718.79
2025	10	4550	7101262	PSLS - Fair Housing	05C	LMC	\$2,500.00
2025	10	4550	7101266	PSLS - Fair Housing	05C	LMC	\$23,329.71
2025	10	4550	7134917	PSLS - Fair Housing	05C	LMC	\$19,118.01
					05C	Matrix Code	\$137,738.66
2025	10	4540	7101268	AAHAA - Access to Healthcare	05E	LMC	\$15,000.00
					05E	Matrix Code	\$15,000.00
2024	2	4479	7028483	Z-Center - Sexual Assault Counseling for Child NC	05G	LMC	\$1,784.11
2025	10	4547	7073936	ZCenter - Counseling Services	05G	LMC	\$4,641.64
2025	10	4547	7085058	ZCenter - Counseling Services	05G	LMC	\$2,380.65

Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name		Matrix Code	National Objective	Drawn Amount
2025	10	4547	7085061	ZCenter - Counseling Services		05G	LMC	\$1,495.62
2025	10	4547	7134530	ZCenter - Counseling Services		05G	LMC	\$2,865.04
						05G	Matrix Code	\$13,167.06
2025	10	4546	7080303	YCC - YouthBuild		05H	LMC	\$1,499.89
2025	10	4546	7101272	YCC - YouthBuild		05H	LMC	\$1,815.29
2025	10	4546	7119567	YCC - YouthBuild		05H	LMC	\$2,807.81
2025	10	4546	7121776	YCC - YouthBuild		05H	LMC	\$1,815.29
2025	10	4546	7134942	YCC - YouthBuild		05H	LMC	\$3,542.88
2025	10	4548	7134957	Mano a Mano - Productive Parents Program		05H	LMC	\$2,738.09
2025	10	4548	7139753	Mano a Mano - Productive Parents Program		05H	LMC	\$3,514.04
2025	10	4548	7139756	Mano a Mano - Productive Parents Program		05H	LMC	\$4,255.36
2025	10	4548	7139758	Mano a Mano - Productive Parents Program		05H	LMC	\$5,491.12
						05H	Matrix Code	\$27,479.77
2024	11	4476	7028473	PSLS Lake County Fair Housing Advocacy		05J	LMC	\$21,252.83
						05J	Matrix Code	\$21,252.83
2024	2	4468	7089501	AAHAA - Healthcare Expansion		05M	LMC	\$1,121.19
						05M	Matrix Code	\$1,121.19
2024	2	4472	7028386	Mano a Mano - Productive Parents		05Z	LMC	\$1,514.47
2024	2	4472	7030117	Mano a Mano - Productive Parents		05Z	LMC	\$8.87
2024	2	4474	7048187	PADS Prevention and Diversion		05Z	LMC	\$6,500.85
2024	2	4474	7073956	PADS Prevention and Diversion		05Z	LMC	\$8,499.15
						05Z	Matrix Code	\$16,523.34
2025	2	4561	7080455	CPAH-HBDPA-2924 GIDEON AVE., ZION		13B	LMH	\$9,237.00
2025	2	4565	7086073	CPAH-HBDPA-318 KENWOOD DR., RLP		13B	LMH	\$7,600.00
2025	2	4575	7120198	CPAH-HBDPA-545 BLUE SPRINGS DR, FOX LAKE		13B	LMH	\$14,999.00
2025	2	4576	7120205	CPAH-HBDPA-3404 SARAH DR, ZION		13B	LMH	\$14,999.00
2025	2	4577	7120207	CPAH-HBDPA-28794 W PONDVIEW DR, LAKEMOOR		13B	LMH	\$14,245.00
2025	2	4583	7139412	CPAH-HBDPA-8 CROSS STREET, FOX LAKE		13B	LMH	\$10,100.00
						13B	Matrix Code	\$71,180.00
2022	11	4497	7072752	CPAH - OOR - 2715 Elizabeth Ave Zion		14A	LMH	\$50.00
2022	11	4509	7061651	CPAH OOR 2610 Gideon		14A	LMH	\$50.00
2024	4	4527	7038851	YCC - Rehab and Resale		14A	LMH	\$7,406.83
2024	4	4527	7038852	YCC - Rehab and Resale		14A	LMH	\$15,156.84
2024	4	4527	7059706	YCC - Rehab and Resale		14A	LMH	\$1,042.70
2024	4	4527	7073817	YCC - Rehab and Resale		14A	LMH	\$15,882.76
2024	4	4527	7079610	YCC - Rehab and Resale		14A	LMH	\$6,246.70
2024	4	4527	7087629	YCC - Rehab and Resale		14A	LMH	\$19,767.53
2024	4	4527	7087634	YCC - Rehab and Resale		14A	LMH	\$5,720.42
2024	4	4527	7087639	YCC - Rehab and Resale		14A	LMH	\$2,807.81
2024	4	4527	7096287	YCC - Rehab and Resale		14A	LMH	\$5,870.25
2024	4	4527	7117749	YCC - Rehab and Resale		14A	LMH	\$8,292.88
						14A	Matrix Code	\$88,294.72
2024	10	4501	7035601	CPAH - OOR - PD		14H	LMH	\$4,142.84
2024	10	4501	7035606	CPAH - OOR - PD		14H	LMH	\$8,504.99
2024	10	4501	7035613	CPAH - OOR - PD		14H	LMH	\$5,650.71
2024	10	4501	7052381	CPAH - OOR - PD		14H	LMH	\$4,572.04
2024	10	4501	7052419	CPAH - OOR - PD		14H	LMH	\$2,018.44
2024	10	4501	7068374	CPAH - OOR - PD		14H	LMH	\$4,268.02
2024	10	4501	7068378	CPAH - OOR - PD		14H	LMH	\$1,086.44
2024	10	4501	7090089	CPAH - OOR - PD		14H	LMH	\$3,727.08
2024	10	4501	7090090	CPAH - OOR - PD		14H	LMH	\$4,771.85
2024	10	4501	7090919	CPAH - OOR - PD		14H	LMH	\$4,530.67
2024	10	4501	7097784	CPAH - OOR - PD		14H	LMH	\$4,741.14
2024	10	4501	7132505	CPAH - OOR - PD		14H	LMH	\$6,308.44
2024	10	4501	7136158	CPAH - OOR - PD		14H	LMH	\$5,514.95
						14H	Matrix Code	\$59,837.61
Total								\$1,716,422.48

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2025	10	4542	7085037	No	Eldercare - Transportation	B25UC170003	EN	05A	LMC	\$20,000.00
2025	10	4549	7073927	No	NIFB - Senior Grocery NC	B25UC170003	EN	05A	LMC	\$3,206.98
2025	10	4549	7139785	No	NIFB - Senior Grocery NC	B25UC170003	EN	05A	LMC	\$1,793.02
								05A	Matrix Code	\$25,000.00
2024	2	4471	7085081	No	GLASA - Adaptive Sports Participation	B24UC170003	EN	05B	LMC	\$2,269.42



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2024	2	4471	7085084	No	GLASA - Adaptive Sports Participation	B24UC170003	EN	05B	LMC	\$91.73
2025	10	4541	7073922	No	CEL - Employment Opportunities	B25UC170003	EN	05B	LMC	\$6,250.00
2025	10	4541	7085043	No	CEL - Employment Opportunities	B25UC170003	EN	05B	LMC	\$6,250.00
2025	10	4541	7134576	No	CEL - Employment Opportunities	B25UC170003	EN	05B	LMC	\$6,250.00
2025	10	4543	7074153	No	GLASA - Transportation	B25UC170003	EN	05B	LMC	\$7,979.40
2025	10	4543	7085088	No	GLASA - Transportation	B25UC170003	EN	05B	LMC	\$777.56
									05B Matrix Code	\$29,868.11
2024	2	4473	7028382	No	NLSAC - Housing Legal Services	B24UC170003	EN	05C	LMC	\$974.50
2024	2	4473	7134493	No	NLSAC - Housing Legal Services	B24UC170003	EN	05C	LMC	\$6,957.98
2024	2	4477	7028121	No	PSLS Lake County Housing Advocacy	B24UC170003	EN	05C	LMC	\$12,669.79
2024	2	4480	7028125	No	PSLS - Housing Legal Advocacy Project NC	B24UC170003	EN	05C	LMC	\$5,344.48
2024	2	4480	7134931	No	PSLS - Housing Legal Advocacy Project NC	B24UC170003	EN	05C	LMC	\$2,500.00
2025	10	4538	7074037	No	NSLAC - Legal Services	B25UC170003	EN	05C	LMC	\$6,049.63
2025	10	4538	7085076	No	NSLAC - Legal Services	B25UC170003	EN	05C	LMC	\$6,190.77
2025	10	4544	7073918	No	PSLS - Housing Advocacy	B25UC170003	EN	05C	LMC	\$27,758.69
2025	10	4544	7073920	No	PSLS - Housing Advocacy	B25UC170003	EN	05C	LMC	\$3,221.30
2025	10	4544	7085048	No	PSLS - Housing Advocacy	B25UC170003	EN	05C	LMC	\$2,241.31
2025	10	4544	7085054	No	PSLS - Housing Advocacy	B25UC170003	EN	05C	LMC	\$2,163.70
2025	10	4550	7073945	No	PSLS - Fair Housing	B25UC170003	EN	05C	LMC	\$16,718.79
2025	10	4550	7101262	No	PSLS - Fair Housing	B25UC170003	EN	05C	LMC	\$2,500.00
2025	10	4550	7101266	No	PSLS - Fair Housing	B25UC170003	EN	05C	LMC	\$23,329.71
2025	10	4550	7134917	No	PSLS - Fair Housing	B25UC170003	EN	05C	LMC	\$19,118.01
									05C Matrix Code	\$137,738.66
2025	10	4540	7101268	No	AAHAA - Access to Healthcare	B25UC170003	EN	05E	LMC	\$15,000.00
									05E Matrix Code	\$15,000.00
2024	2	4479	7028483	No	Z-Center - Sexual Assault Counseling for Child NC	B24UC170003	EN	05G	LMC	\$1,784.11
2025	10	4547	7073936	No	ZCenter - Counseling Services	B25UC170003	EN	05G	LMC	\$4,641.64
2025	10	4547	7085058	No	ZCenter - Counseling Services	B25UC170003	EN	05G	LMC	\$2,380.65
2025	10	4547	7085061	No	ZCenter - Counseling Services	B25UC170003	EN	05G	LMC	\$1,495.62
2025	10	4547	7134530	No	ZCenter - Counseling Services	B25UC170003	EN	05G	LMC	\$2,865.04
									05G Matrix Code	\$13,167.06
2025	10	4546	7080303	No	YCC - YouthBuild	B25UC170003	EN	05H	LMC	\$1,499.89
2025	10	4546	7101272	No	YCC - YouthBuild	B25UC170003	EN	05H	LMC	\$1,815.29
2025	10	4546	7119567	No	YCC - YouthBuild	B25UC170003	EN	05H	LMC	\$2,807.81
2025	10	4546	7121776	No	YCC - YouthBuild	B25UC170003	EN	05H	LMC	\$1,815.29
2025	10	4546	7134942	No	YCC - YouthBuild	B25UC170003	EN	05H	LMC	\$3,542.88
2025	10	4548	7134957	No	Mano a Mano - Productive Parents Program	B25UC170003	EN	05H	LMC	\$2,738.09
2025	10	4548	7139753	No	Mano a Mano - Productive Parents Program	B25UC170003	EN	05H	LMC	\$3,514.04
2025	10	4548	7139756	No	Mano a Mano - Productive Parents Program	B25UC170003	EN	05H	LMC	\$4,255.36
2025	10	4548	7139758	No	Mano a Mano - Productive Parents Program	B25UC170003	EN	05H	LMC	\$5,491.12
									05H Matrix Code	\$27,479.77
2024	11	4476	7028473	No	PSLS Lake County Fair Housing Advocacy	B24UC170003	EN	05J	LMC	\$21,252.83
									05J Matrix Code	\$21,252.83
2024	2	4468	7089501	No	AAHAA - Healthcare Expansion	B24UC170003	EN	05M	LMC	\$1,121.19
									05M Matrix Code	\$1,121.19
2024	2	4472	7028386	No	Mano a Mano - Productive Parents	B24UC170003	EN	05Z	LMC	\$1,514.47
2024	2	4472	7030117	No	Mano a Mano - Productive Parents	B24UC170003	EN	05Z	LMC	\$8.87
2024	2	4474	7048187	No	PADS Prevention and Diversion	B24UC170003	EN	05Z	LMC	\$6,500.85
2024	2	4474	7073956	No	PADS Prevention and Diversion	B24UC170003	EN	05Z	LMC	\$8,499.15
									05Z Matrix Code	\$16,523.34
										\$287,150.96
Total										\$287,150.96

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2023	13	4499	7037828	2023 CDBG Program Administration	21A		\$122,305.87
2023	13	4499	7037836	2023 CDBG Program Administration	21A		\$4,860.43
2023	13	4499	7066180	2023 CDBG Program Administration	21A		\$5,468.50
2023	13	4499	7066182	2023 CDBG Program Administration	21A		\$179,992.89
2023	13	4499	7078121	2023 CDBG Program Administration	21A		\$1,149.77
2024	13	4564	7084772	2024 Program Admin	21A		\$163,903.53
2024	13	4564	7084774	2024 Program Admin	21A		\$46,289.80
2024	13	4564	7084776	2024 Program Admin	21A		\$2,582.64
2024	13	4564	7084780	2024 Program Admin	21A		\$12,402.76
2024	13	4564	7099336	2024 Program Admin	21A		\$2,748.98

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2024	13	4564	7118370	2024 Program Admin	21A		\$231,610.39
					21A	Matrix Code	\$773,315.56
Total							\$773,315.56



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Commitments from Authorized Funds

Fiscal Year	Total Authorization	Admin/CHDO OP Authorization	CR/CL/CC – Amount Committed to CHDOS	% CHDO Cmtd	SU Funds-Subgrants to Other Entities	EN Funds-PJ Committed to Activities	Total Authorized Commitments	% of Auth Cmtd
1992	\$1,283,000.00	\$114,150.00	\$398,380.46	31.0%	\$0.00	\$770,469.54	\$1,283,000.00	100.0%
1993	\$847,000.00	\$116,200.00	\$351,632.21	41.5%	\$0.00	\$379,167.79	\$847,000.00	100.0%
1994	\$1,208,000.00	\$181,200.00	\$532,091.52	44.0%	\$0.00	\$494,708.48	\$1,208,000.00	100.0%
1995	\$1,298,000.00	\$148,394.88	\$219,316.31	16.8%	\$0.00	\$930,288.81	\$1,298,000.00	100.0%
1996	\$1,198,000.00	\$30,407.00	\$270,000.00	22.5%	\$0.00	\$897,593.00	\$1,198,000.00	100.0%
1997	\$1,180,000.00	\$177,000.00	\$544,500.00	46.1%	\$0.00	\$458,500.00	\$1,180,000.00	100.0%
1998	\$1,248,000.00	\$186,750.00	\$394,658.00	31.6%	\$0.00	\$666,592.00	\$1,248,000.00	100.0%
1999	\$1,349,000.00	\$179,900.00	\$202,350.00	15.0%	\$0.00	\$966,750.00	\$1,349,000.00	100.0%
2000	\$1,220,000.00	\$172,000.00	\$200,000.00	16.3%	\$0.00	\$848,000.00	\$1,220,000.00	100.0%
2001	\$1,506,000.00	\$216,600.00	\$265,000.00	17.5%	\$0.00	\$1,024,400.00	\$1,506,000.00	100.0%
2002	\$1,510,000.00	\$201,000.00	\$226,500.00	15.0%	\$0.00	\$1,082,500.00	\$1,510,000.00	100.0%
2003	\$1,747,850.00	\$262,177.00	\$262,177.50	15.0%	\$0.00	\$1,223,495.50	\$1,747,850.00	100.0%
2004	\$1,948,573.00	\$270,350.00	\$293,164.37	15.0%	\$0.00	\$1,385,058.63	\$1,948,573.00	100.0%
2005	\$1,732,356.00	\$250,104.00	\$250,104.00	14.4%	\$0.00	\$1,232,148.00	\$1,732,356.00	100.0%
2006	\$1,596,541.00	\$234,615.90	\$234,616.35	14.6%	\$0.00	\$1,127,308.75	\$1,596,541.00	100.0%
2007	\$1,599,070.00	\$234,868.80	\$234,995.70	14.6%	\$0.00	\$1,129,205.50	\$1,599,070.00	100.0%
2008	\$1,761,824.96	\$238,444.20	\$469,477.76	26.6%	\$25,973.00	\$1,027,930.00	\$1,761,824.96	100.0%
2009	\$1,676,147.00	\$258,624.00	\$575,388.41	34.3%	\$449,818.69	\$392,315.90	\$1,676,147.00	100.0%
2010	\$1,671,260.00	\$253,413.70	\$445,000.00	26.6%	\$859,378.37	\$113,467.93	\$1,671,260.00	100.0%
2011	\$1,504,745.00	\$247,743.70	\$802,501.30	53.3%	\$250,000.00	\$204,500.00	\$1,504,745.00	100.0%
2012	\$995,134.00	\$149,269.40	\$260,000.00	26.1%	\$508,896.35	\$76,968.25	\$995,134.00	100.0%
2013	\$1,000,453.00	\$130,045.30	\$664,884.34	66.4%	\$179,784.35	\$25,739.01	\$1,000,453.00	100.0%
2014	\$1,114,833.00	\$165,342.30	\$727,170.95	65.2%	\$222,319.75	\$0.00	\$1,114,833.00	100.0%
2015	\$1,041,188.00	\$144,118.80	\$157,500.00	15.1%	\$474,615.24	\$264,953.96	\$1,041,188.00	100.0%
2016	\$1,125,701.00	\$142,570.10	\$492,049.00	43.7%	\$434,598.90	\$56,483.00	\$1,125,701.00	100.0%
2017	\$1,157,197.00	\$160,719.70	\$255,981.84	22.1%	\$664,250.89	\$76,244.57	\$1,157,197.00	100.0%
2018	\$1,684,900.00	\$168,490.00	\$486,743.00	28.8%	\$1,029,667.00	\$0.00	\$1,684,900.00	100.0%
2019	\$1,509,922.00	\$200,992.20	\$465,699.80	30.8%	\$843,230.00	\$0.00	\$1,509,922.00	100.0%
2020	\$1,669,965.00	\$166,996.50	\$0.00	0.0%	\$1,175,469.30	\$0.00	\$1,342,465.80	80.3%
2021	\$1,662,483.00	\$196,248.00	\$300,000.00	18.0%	\$649,839.84	\$0.00	\$1,146,087.84	68.9%
2022	\$1,838,302.00	\$263,830.20	\$370,000.30	20.1%	\$1,200,016.00	\$0.00	\$1,833,846.50	99.7%
2023	\$1,774,805.00	\$257,480.50	\$399,999.70	22.5%	\$355,447.65	\$0.00	\$1,012,927.85	57.0%



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Fiscal Year	Total Authorization	Admin/CHDO OP Authorization	CR/CL/CC – Amount Committed to CHDOS	% CHDO Cmtd	SU Funds-Subgrants to Other Entities	EN Funds-PJ Committed to Activities	Total Authorized Commitments	% of Auth Cmtd
2024	\$1,450,501.00	\$205,050.10	\$67,648.00	4.6%	\$513,991.00	\$0.00	\$786,689.10	54.2%
2025	\$1,463,748.56	\$186,374.86	\$0.00	0.0%	\$146,402.00	\$0.00	\$332,776.86	22.7%
Total	\$48,574,499.52	\$6,511,471.14	\$11,819,530.82	24.3%	\$9,983,698.33	\$16,854,788.62	\$45,169,488.91	92.9%



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Program Income (PI)

Program Year	Total Receipts	Amount Suballocated to PA	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
1992	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1993	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1994	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1995	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1996	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1997	\$371,150.46	N/A	\$371,150.46	100.0%	\$371,150.46	\$0.00	\$371,150.46	100.0%
1998	\$123,883.56	N/A	\$123,883.56	100.0%	\$123,883.56	\$0.00	\$123,883.56	100.0%
1999	\$125,857.74	N/A	\$125,857.74	100.0%	\$125,857.74	\$0.00	\$125,857.74	100.0%
2000	\$257,359.35	N/A	\$257,359.35	100.0%	\$257,359.35	\$0.00	\$257,359.35	100.0%
2001	\$148,904.81	N/A	\$148,904.81	100.0%	\$148,904.81	\$0.00	\$148,904.81	100.0%
2002	\$107,976.60	N/A	\$107,976.60	100.0%	\$107,976.60	\$0.00	\$107,976.60	100.0%
2003	\$100,151.46	N/A	\$100,151.46	100.0%	\$100,151.46	\$0.00	\$100,151.46	100.0%
2004	\$170,007.13	N/A	\$170,007.13	100.0%	\$170,007.13	\$0.00	\$170,007.13	100.0%
2005	\$511,791.61	N/A	\$511,791.61	100.0%	\$511,791.61	\$0.00	\$511,791.61	100.0%
2006	\$242,558.78	N/A	\$242,558.78	100.0%	\$242,558.78	\$0.00	\$242,558.78	100.0%
2007	\$479,993.18	N/A	\$479,993.18	100.0%	\$479,993.18	\$0.00	\$479,993.18	100.0%
2008	\$126,990.90	N/A	\$126,990.90	100.0%	\$126,990.90	\$0.00	\$126,990.90	100.0%
2009	\$72,023.00	N/A	\$72,023.00	100.0%	\$72,023.00	\$0.00	\$72,023.00	100.0%
2010	\$27,247.02	N/A	\$27,247.02	100.0%	\$27,247.02	\$0.00	\$27,247.02	100.0%
2011	\$220,331.98	N/A	\$220,331.98	100.0%	\$220,331.98	\$0.00	\$220,331.98	100.0%
2012	\$46,308.75	\$0.00	\$46,308.75	100.0%	\$46,308.75	\$0.00	\$46,308.75	100.0%
2013	\$45,779.96	\$0.00	\$45,779.96	100.0%	\$45,779.96	\$0.00	\$45,779.96	100.0%
2014	\$28,290.06	\$0.00	\$28,290.06	100.0%	\$28,290.06	\$0.00	\$28,290.06	100.0%
2015	\$46,181.32	\$4,618.13	\$41,563.19	100.0%	\$41,563.19	\$0.00	\$41,563.19	100.0%
2016	\$45,549.00	\$4,554.90	\$40,994.10	100.0%	\$40,994.10	\$0.00	\$40,994.10	100.0%
2017	\$175,528.94	\$17,552.89	\$157,976.05	100.0%	\$157,976.05	\$0.00	\$157,976.05	100.0%
2018	\$96,340.66	\$9,529.90	\$86,810.76	99.9%	\$86,810.76	\$0.00	\$86,810.76	99.9%
2019	\$117,111.20	\$34.60	\$117,076.60	100.0%	\$117,076.60	\$0.00	\$117,076.60	100.0%
2020	\$65,376.50	\$0.00	\$65,376.50	100.0%	\$65,376.50	\$0.00	\$65,376.50	100.0%
2021	\$602,802.88	\$0.00	\$602,802.88	100.0%	\$602,802.88	\$0.00	\$602,802.88	100.0%
2022	\$6,499.66	\$0.00	\$6,499.66	100.0%	\$6,499.66	\$0.00	\$6,499.66	100.0%
2023	\$6,499.66	\$0.00	\$6,499.66	100.0%	\$6,499.66	\$0.00	\$6,499.66	100.0%
2024	\$91,008.00	\$0.00	\$91,008.00	100.0%	\$61,898.00	\$0.00	\$61,898.00	68.0%



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Program Year	Total Receipts	Amount Suballocated to PA	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
2025	\$2,499.66	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2026	\$4,000.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
Total	\$4,466,003.83	\$36,290.42	\$4,423,213.75	99.8%	\$4,394,103.75	\$0.00	\$4,394,103.75	99.1%



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Program Income for Administration (PA)

Program Year	Authorized Amount	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
2012	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2013	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2014	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2015	\$4,618.13	\$4,618.13	100.0%	\$4,618.13	\$0.00	\$4,618.13	100.0%
2016	\$4,554.90	\$4,554.90	100.0%	\$4,554.90	\$0.00	\$4,554.90	100.0%
2017	\$17,552.89	\$17,552.89	100.0%	\$17,552.89	\$0.00	\$17,552.89	100.0%
2018	\$9,529.90	\$9,529.90	100.0%	\$9,529.90	\$0.00	\$9,529.90	100.0%
2019	\$34.60	\$34.60	100.0%	\$34.60	\$0.00	\$34.60	100.0%
2020	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2021	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2022	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2023	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2024	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2025	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2026	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
Total	\$36,290.42	\$36,290.42	100.0%	\$36,290.42	\$0.00	\$36,290.42	100.0%



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Recaptured Homebuyer Funds (HP)

Program Year	Total Receipts	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
2015	\$23,043.76	\$23,043.76	100.0%	\$23,043.76	\$0.00	\$23,043.76	100.0%
2016	\$17,816.50	\$17,816.50	100.0%	\$17,816.50	\$0.00	\$17,816.50	100.0%
2017	\$19,700.00	\$19,700.00	100.0%	\$19,700.00	\$0.00	\$19,700.00	100.0%
2018	\$7,800.00	\$7,800.00	100.0%	\$7,800.00	\$0.00	\$7,800.00	100.0%
2019	\$16,374.80	\$16,374.80	100.0%	\$16,374.80	\$0.00	\$16,374.80	100.0%
2020	\$35,357.69	\$20,312.00	57.4%	\$20,312.00	\$0.00	\$20,312.00	57.4%
2021	\$21,683.75	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2022	\$25,317.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2023	\$4,347.50	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2024	\$76,948.59	\$10,844.00	14.0%	\$10,844.00	\$0.00	\$10,844.00	14.0%
2025	\$47,842.75	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2026	\$20,968.25	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
Total	\$317,200.59	\$115,891.06	36.5%	\$115,891.06	\$0.00	\$115,891.06	36.5%



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Repayments to Local Account (IU)

Program Year	Total Receipts	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
2015	\$65,000.00	\$65,000.00	100.0%	\$65,000.00	\$0.00	\$65,000.00	100.0%
2016	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2017	\$69,011.44	\$69,011.44	100.0%	\$69,011.44	\$0.00	\$69,011.44	100.0%
2018	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2019	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2020	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2021	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2022	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2023	\$179,688.00	\$179,688.00	100.0%	\$179,688.00	\$0.00	\$179,688.00	100.0%
2024	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2025	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2026	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
Total	\$313,699.44	\$313,699.44	100.0%	\$313,699.44	\$0.00	\$313,699.44	100.0%



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Disbursements from Treasury Account

Fiscal Year	Total Authorization	Disbursed	Returned	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disb	Available to Disburse
1992	\$1,283,000.00	\$1,283,000.00	\$0.00	\$1,283,000.00	\$0.00	\$1,283,000.00	100.0%	\$0.00
1993	\$847,000.00	\$847,000.00	\$0.00	\$847,000.00	\$0.00	\$847,000.00	100.0%	\$0.00
1994	\$1,208,000.00	\$1,208,000.00	\$0.00	\$1,208,000.00	\$0.00	\$1,208,000.00	100.0%	\$0.00
1995	\$1,298,000.00	\$1,298,000.00	\$0.00	\$1,298,000.00	\$0.00	\$1,298,000.00	100.0%	\$0.00
1996	\$1,198,000.00	\$1,198,000.00	\$0.00	\$1,198,000.00	\$0.00	\$1,198,000.00	100.0%	\$0.00
1997	\$1,180,000.00	\$1,180,000.00	\$0.00	\$1,180,000.00	\$0.00	\$1,180,000.00	100.0%	\$0.00
1998	\$1,248,000.00	\$1,248,000.00	\$0.00	\$1,248,000.00	\$0.00	\$1,248,000.00	100.0%	\$0.00
1999	\$1,349,000.00	\$1,349,000.00	\$0.00	\$1,349,000.00	\$0.00	\$1,349,000.00	100.0%	\$0.00
2000	\$1,220,000.00	\$1,323,720.23	(\$103,720.23)	\$1,220,000.00	\$0.00	\$1,220,000.00	100.0%	\$0.00
2001	\$1,506,000.00	\$1,506,000.00	\$0.00	\$1,506,000.00	\$0.00	\$1,506,000.00	100.0%	\$0.00
2002	\$1,510,000.00	\$1,510,000.00	\$0.00	\$1,510,000.00	\$0.00	\$1,510,000.00	100.0%	\$0.00
2003	\$1,747,850.00	\$1,747,850.00	\$0.00	\$1,747,850.00	\$0.00	\$1,747,850.00	100.0%	\$0.00
2004	\$1,948,573.00	\$1,948,573.00	\$0.00	\$1,948,573.00	\$0.00	\$1,948,573.00	100.0%	\$0.00
2005	\$1,732,356.00	\$1,732,356.00	\$0.00	\$1,732,356.00	\$0.00	\$1,732,356.00	100.0%	\$0.00
2006	\$1,596,541.00	\$1,596,541.00	\$0.00	\$1,596,541.00	\$0.00	\$1,596,541.00	100.0%	\$0.00
2007	\$1,599,070.00	\$1,599,070.00	\$0.00	\$1,599,070.00	\$0.00	\$1,599,070.00	100.0%	\$0.00
2008	\$1,761,824.96	\$1,761,824.96	\$0.00	\$1,761,824.96	\$0.00	\$1,761,824.96	100.0%	\$0.00
2009	\$1,676,147.00	\$1,676,147.00	\$0.00	\$1,676,147.00	\$0.00	\$1,676,147.00	100.0%	\$0.00
2010	\$1,671,260.00	\$1,726,260.00	(\$55,000.00)	\$1,671,260.00	\$0.00	\$1,671,260.00	100.0%	\$0.00
2011	\$1,504,745.00	\$1,512,747.50	(\$8,002.50)	\$1,504,745.00	\$0.00	\$1,504,745.00	100.0%	\$0.00
2012	\$995,134.00	\$995,134.00	\$0.00	\$995,134.00	\$0.00	\$995,134.00	100.0%	\$0.00
2013	\$1,000,453.00	\$1,000,453.00	\$0.00	\$1,000,453.00	\$0.00	\$1,000,453.00	100.0%	\$0.00
2014	\$1,114,833.00	\$1,114,833.00	\$0.00	\$1,114,833.00	\$0.00	\$1,114,833.00	100.0%	\$0.00
2015	\$1,041,188.00	\$1,041,188.00	\$0.00	\$1,041,188.00	\$0.00	\$1,041,188.00	100.0%	\$0.00
2016	\$1,125,701.00	\$1,125,701.00	\$0.00	\$1,125,701.00	\$0.00	\$1,125,701.00	100.0%	\$0.00
2017	\$1,157,197.00	\$1,157,197.00	\$0.00	\$1,157,197.00	\$0.00	\$1,157,197.00	100.0%	\$0.00
2018	\$1,684,900.00	\$1,684,900.00	\$0.00	\$1,684,900.00	\$0.00	\$1,684,900.00	100.0%	\$0.00
2019	\$1,509,922.00	\$1,509,922.00	\$0.00	\$1,509,922.00	\$0.00	\$1,509,922.00	100.0%	\$0.00
2020	\$1,669,965.00	\$1,342,465.80	\$0.00	\$1,342,465.80	\$0.00	\$1,342,465.80	80.3%	\$327,499.20
2021	\$1,662,483.00	\$1,143,418.34	\$0.00	\$1,143,418.34	\$0.00	\$1,143,418.34	68.7%	\$519,064.66
2022	\$1,838,302.00	\$1,823,846.50	\$0.00	\$1,823,846.50	\$0.00	\$1,823,846.50	99.2%	\$14,455.50
2023	\$1,774,805.00	\$879,611.15	\$0.00	\$879,611.15	\$0.00	\$879,611.15	49.5%	\$895,193.85
2024	\$1,450,501.00	\$709,023.40	\$0.00	\$709,023.40	\$0.00	\$709,023.40	48.8%	\$741,477.60



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Fiscal Year	Total Authorization	Disbursed	Returned	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disb	Available to Disburse
2025	\$1,463,748.56	\$48,709.10	\$0.00	\$48,709.10	\$0.00	\$48,709.10	3.3%	\$1,415,039.46
Total	\$48,574,499.52	\$44,828,491.98	(\$166,722.73)	\$44,661,769.25	\$0.00	\$44,661,769.25	91.9%	\$3,912,730.27



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Home Activities Commitments/Disbursements from Treasury Account

Fiscal Year	Authorized for Activities	Amount Committed to Activities	% Cmt'd	Disbursed	Returned	Net Disbursed	% Net Disb	Disbursed Pending Approval	Total Disbursed	% Disb
1992	\$1,168,850.00	\$1,168,850.00	100.0%	\$1,168,850.00	\$0.00	\$1,168,850.00	100.0%	\$0.00	\$1,168,850.00	100.0%
1993	\$730,800.00	\$730,800.00	100.0%	\$730,800.00	\$0.00	\$730,800.00	100.0%	\$0.00	\$730,800.00	100.0%
1994	\$1,026,800.00	\$1,026,800.00	100.0%	\$1,026,800.00	\$0.00	\$1,026,800.00	100.0%	\$0.00	\$1,026,800.00	100.0%
1995	\$1,149,605.12	\$1,149,605.12	100.0%	\$1,149,605.12	\$0.00	\$1,149,605.12	100.0%	\$0.00	\$1,149,605.12	100.0%
1996	\$1,167,593.00	\$1,167,593.00	100.0%	\$1,167,593.00	\$0.00	\$1,167,593.00	100.0%	\$0.00	\$1,167,593.00	100.0%
1997	\$1,003,000.00	\$1,003,000.00	100.0%	\$1,003,000.00	\$0.00	\$1,003,000.00	100.0%	\$0.00	\$1,003,000.00	100.0%
1998	\$1,061,250.00	\$1,061,250.00	100.0%	\$1,061,250.00	\$0.00	\$1,061,250.00	100.0%	\$0.00	\$1,061,250.00	100.0%
1999	\$1,169,100.00	\$1,169,100.00	100.0%	\$1,169,100.00	\$0.00	\$1,169,100.00	100.0%	\$0.00	\$1,169,100.00	100.0%
2000	\$1,048,000.00	\$1,048,000.00	100.0%	\$1,151,720.23	(\$103,720.23)	\$1,048,000.00	100.0%	\$0.00	\$1,048,000.00	100.0%
2001	\$1,289,400.00	\$1,289,400.00	100.0%	\$1,289,400.00	\$0.00	\$1,289,400.00	100.0%	\$0.00	\$1,289,400.00	100.0%
2002	\$1,309,000.00	\$1,309,000.00	100.0%	\$1,309,000.00	\$0.00	\$1,309,000.00	100.0%	\$0.00	\$1,309,000.00	100.0%
2003	\$1,485,673.00	\$1,485,673.00	100.0%	\$1,485,673.00	\$0.00	\$1,485,673.00	100.0%	\$0.00	\$1,485,673.00	100.0%
2004	\$1,678,223.00	\$1,678,223.00	100.0%	\$1,678,223.00	\$0.00	\$1,678,223.00	100.0%	\$0.00	\$1,678,223.00	100.0%
2005	\$1,482,252.00	\$1,482,252.00	100.0%	\$1,482,252.00	\$0.00	\$1,482,252.00	100.0%	\$0.00	\$1,482,252.00	100.0%
2006	\$1,361,925.10	\$1,361,925.10	100.0%	\$1,361,925.10	\$0.00	\$1,361,925.10	100.0%	\$0.00	\$1,361,925.10	100.0%
2007	\$1,364,201.20	\$1,364,201.20	100.0%	\$1,364,201.20	\$0.00	\$1,364,201.20	100.0%	\$0.00	\$1,364,201.20	100.0%
2008	\$1,523,380.76	\$1,523,380.76	100.0%	\$1,523,380.76	\$0.00	\$1,523,380.76	100.0%	\$0.00	\$1,523,380.76	100.0%
2009	\$1,417,523.00	\$1,417,523.00	100.0%	\$1,417,523.00	\$0.00	\$1,417,523.00	100.0%	\$0.00	\$1,417,523.00	100.0%
2010	\$1,417,846.30	\$1,417,846.30	100.0%	\$1,472,846.30	(\$55,000.00)	\$1,417,846.30	100.0%	\$0.00	\$1,417,846.30	100.0%
2011	\$1,257,001.30	\$1,257,001.30	100.0%	\$1,265,003.80	(\$8,002.50)	\$1,257,001.30	100.0%	\$0.00	\$1,257,001.30	100.0%
2012	\$845,864.60	\$845,864.60	100.0%	\$845,864.60	\$0.00	\$845,864.60	100.0%	\$0.00	\$845,864.60	100.0%
2013	\$870,407.70	\$870,407.70	100.0%	\$870,407.70	\$0.00	\$870,407.70	100.0%	\$0.00	\$870,407.70	100.0%
2014	\$949,490.70	\$949,490.70	100.0%	\$949,490.70	\$0.00	\$949,490.70	100.0%	\$0.00	\$949,490.70	100.0%
2015	\$897,069.20	\$897,069.20	100.0%	\$897,069.20	\$0.00	\$897,069.20	100.0%	\$0.00	\$897,069.20	100.0%
2016	\$983,130.90	\$983,130.90	100.0%	\$983,130.90	\$0.00	\$983,130.90	100.0%	\$0.00	\$983,130.90	100.0%
2017	\$996,477.30	\$996,477.30	100.0%	\$996,477.30	\$0.00	\$996,477.30	100.0%	\$0.00	\$996,477.30	100.0%
2018	\$1,516,410.00	\$1,516,410.00	100.0%	\$1,516,410.00	\$0.00	\$1,516,410.00	100.0%	\$0.00	\$1,516,410.00	100.0%
2019	\$1,308,929.80	\$1,308,929.80	100.0%	\$1,308,929.80	\$0.00	\$1,308,929.80	100.0%	\$0.00	\$1,308,929.80	100.0%
2020	\$1,502,968.50	\$1,175,469.30	78.2%	\$1,175,469.30	\$0.00	\$1,175,469.30	78.2%	\$0.00	\$1,175,469.30	78.2%
2021	\$1,466,235.00	\$947,170.34	64.6%	\$947,170.34	\$0.00	\$947,170.34	64.6%	\$0.00	\$947,170.34	64.6%
2022	\$1,574,471.80	\$1,570,016.30	99.7%	\$1,560,016.30	\$0.00	\$1,560,016.30	99.1%	\$0.00	\$1,560,016.30	99.1%
2023	\$1,517,324.50	\$631,130.65	41.6%	\$622,130.65	\$0.00	\$622,130.65	41.0%	\$0.00	\$622,130.65	41.0%



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Fiscal Year	Authorized for Activities	Amount Committed to Activities	% Cmtd	Disbursed	Returned	Net Disbursed	% Net Disb	Disbursed Pending Approval	Total Disbursed	% Disb
2024	\$1,245,450.90	\$571,138.56	45.9%	\$571,138.56	\$0.00	\$571,138.56	45.9%	\$0.00	\$571,138.56	45.9%
2025	\$1,277,373.70	\$8,709.10	0.7%	\$8,709.10	\$0.00	\$8,709.10	0.7%	\$0.00	\$8,709.10	0.7%
Total	\$42,063,028.38	\$38,382,838.23	91.3%	\$38,530,560.96	(\$166,722.73)	\$38,363,838.23	91.2%	\$0.00	\$38,363,838.23	91.2%



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Administrative Funds (AD)

Fiscal Year	Authorized Amount	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	\$64,150.00	\$64,150.00	100.0%	\$0.00	\$64,150.00	100.0%	\$0.00
1993	\$84,700.00	\$84,700.00	100.0%	\$0.00	\$84,700.00	100.0%	\$0.00
1994	\$120,800.00	\$120,800.00	100.0%	\$0.00	\$120,800.00	100.0%	\$0.00
1995	\$83,494.88	\$83,494.88	100.0%	\$0.00	\$83,494.88	100.0%	\$0.00
1996	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$118,000.00	\$118,000.00	100.0%	\$0.00	\$118,000.00	100.0%	\$0.00
1998	\$124,500.00	\$124,500.00	100.0%	\$0.00	\$124,500.00	100.0%	\$0.00
1999	\$134,900.00	\$134,900.00	100.0%	\$0.00	\$134,900.00	100.0%	\$0.00
2000	\$122,000.00	\$122,000.00	100.0%	\$0.00	\$122,000.00	100.0%	\$0.00
2001	\$150,600.00	\$150,600.00	100.0%	\$0.00	\$150,600.00	100.0%	\$0.00
2002	\$151,000.00	\$151,000.00	100.0%	\$0.00	\$151,000.00	100.0%	\$0.00
2003	\$174,785.00	\$174,785.00	100.0%	\$0.00	\$174,785.00	100.0%	\$0.00
2004	\$183,459.00	\$183,459.00	100.0%	\$0.00	\$183,459.00	100.0%	\$0.00
2005	\$166,736.00	\$166,736.00	100.0%	\$0.00	\$166,736.00	100.0%	\$0.00
2006	\$156,410.90	\$156,410.90	100.0%	\$0.00	\$156,410.90	100.0%	\$0.00
2007	\$156,663.80	\$156,663.80	100.0%	\$0.00	\$156,663.80	100.0%	\$0.00
2008	\$163,198.20	\$163,198.20	100.0%	\$0.00	\$163,198.20	100.0%	\$0.00
2009	\$174,817.00	\$174,817.00	100.0%	\$0.00	\$174,817.00	100.0%	\$0.00
2010	\$169,850.70	\$169,850.70	100.0%	\$0.00	\$169,850.70	100.0%	\$0.00
2011	\$172,507.70	\$172,507.70	100.0%	\$0.00	\$172,507.70	100.0%	\$0.00
2012	\$99,513.40	\$99,513.40	100.0%	\$0.00	\$99,513.40	100.0%	\$0.00
2013	\$100,045.30	\$100,045.30	100.0%	\$0.00	\$100,045.30	100.0%	\$0.00
2014	\$111,483.30	\$111,483.30	100.0%	\$0.00	\$111,483.30	100.0%	\$0.00
2015	\$104,118.80	\$104,118.80	100.0%	\$0.00	\$104,118.80	100.0%	\$0.00
2016	\$112,570.10	\$112,570.10	100.0%	\$0.00	\$112,570.10	100.0%	\$0.00
2017	\$115,719.70	\$115,719.70	100.0%	\$0.00	\$115,719.70	100.0%	\$0.00
2018	\$168,490.00	\$168,490.00	100.0%	\$0.00	\$168,490.00	100.0%	\$0.00
2019	\$150,992.20	\$150,992.20	100.0%	\$0.00	\$150,992.20	100.0%	\$0.00
2020	\$166,996.50	\$166,996.50	100.0%	\$0.00	\$166,996.50	100.0%	\$0.00
2021	\$166,248.00	\$166,248.00	100.0%	\$0.00	\$166,248.00	100.0%	\$0.00
2022	\$183,830.20	\$183,830.20	100.0%	\$0.00	\$183,830.20	100.0%	\$0.00
2023	\$177,480.50	\$177,480.50	100.0%	\$0.00	\$177,480.50	100.0%	\$0.00
2024	\$145,050.10	\$145,050.10	100.0%	\$0.00	\$77,884.84	53.6%	\$67,165.26



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Fiscal Year	Authorized Amount	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
2025	\$146,374.86	\$0.00	0.0%	\$146,374.86	\$0.00	0.0%	\$146,374.86
Total	\$4,621,486.14	\$4,475,111.28	96.8%	\$146,374.86	\$4,407,946.02	95.3%	\$213,540.12



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CHDO Operating Funds (CO)

Fiscal Year	Authorized Amount	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	\$50,000.00	\$50,000.00	100.0%	\$0.00	\$50,000.00	100.0%	\$0.00
1993	\$31,500.00	\$31,500.00	100.0%	\$0.00	\$31,500.00	100.0%	\$0.00
1994	\$60,400.00	\$60,400.00	100.0%	\$0.00	\$60,400.00	100.0%	\$0.00
1995	\$64,900.00	\$64,900.00	100.0%	\$0.00	\$64,900.00	100.0%	\$0.00
1996	\$30,407.00	\$30,407.00	100.0%	\$0.00	\$30,407.00	100.0%	\$0.00
1997	\$59,000.00	\$59,000.00	100.0%	\$0.00	\$59,000.00	100.0%	\$0.00
1998	\$62,250.00	\$62,250.00	100.0%	\$0.00	\$62,250.00	100.0%	\$0.00
1999	\$45,000.00	\$45,000.00	100.0%	\$0.00	\$45,000.00	100.0%	\$0.00
2000	\$50,000.00	\$50,000.00	100.0%	\$0.00	\$50,000.00	100.0%	\$0.00
2001	\$66,000.00	\$66,000.00	100.0%	\$0.00	\$66,000.00	100.0%	\$0.00
2002	\$50,000.00	\$50,000.00	100.0%	\$0.00	\$50,000.00	100.0%	\$0.00
2003	\$87,392.00	\$87,392.00	100.0%	\$0.00	\$87,392.00	100.0%	\$0.00
2004	\$86,891.00	\$86,891.00	100.0%	\$0.00	\$86,891.00	100.0%	\$0.00
2005	\$83,368.00	\$83,368.00	100.0%	\$0.00	\$83,368.00	100.0%	\$0.00
2006	\$78,205.00	\$78,205.00	100.0%	\$0.00	\$78,205.00	100.0%	\$0.00
2007	\$78,205.00	\$78,205.00	100.0%	\$0.00	\$78,205.00	100.0%	\$0.00
2008	\$75,246.00	\$75,246.00	100.0%	\$0.00	\$75,246.00	100.0%	\$0.00
2009	\$83,807.00	\$83,807.00	100.0%	\$0.00	\$83,807.00	100.0%	\$0.00
2010	\$83,563.00	\$83,563.00	100.0%	\$0.00	\$83,563.00	100.0%	\$0.00
2011	\$75,236.00	\$75,236.00	100.0%	\$0.00	\$75,236.00	100.0%	\$0.00
2012	\$49,756.00	\$49,756.00	100.0%	\$0.00	\$49,756.00	100.0%	\$0.00
2013	\$30,000.00	\$30,000.00	100.0%	\$0.00	\$30,000.00	100.0%	\$0.00
2014	\$53,859.00	\$53,859.00	100.0%	\$0.00	\$53,859.00	100.0%	\$0.00
2015	\$40,000.00	\$40,000.00	100.0%	\$0.00	\$40,000.00	100.0%	\$0.00
2016	\$30,000.00	\$30,000.00	100.0%	\$0.00	\$30,000.00	100.0%	\$0.00
2017	\$45,000.00	\$45,000.00	100.0%	\$0.00	\$45,000.00	100.0%	\$0.00
2018	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2019	\$50,000.00	\$50,000.00	100.0%	\$0.00	\$50,000.00	100.0%	\$0.00
2020	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2021	\$30,000.00	\$30,000.00	100.0%	\$0.00	\$30,000.00	100.0%	\$0.00
2022	\$80,000.00	\$80,000.00	100.0%	\$0.00	\$80,000.00	100.0%	\$0.00
2023	\$80,000.00	\$80,000.00	100.0%	\$0.00	\$80,000.00	100.0%	\$0.00
2024	\$60,000.00	\$60,000.00	100.0%	\$0.00	\$60,000.00	100.0%	\$0.00



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Fiscal Year	Authorized Amount	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
2025	\$40,000.00	\$40,000.00	100.0%	\$0.00	\$40,000.00	100.0%	\$0.00
Total	\$1,889,985.00	\$1,889,985.00	100.0%	\$0.00	\$1,889,985.00	100.0%	\$0.00



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CHDO Funds (CR)

Fiscal Year	CHDO Requirement	Authorized Amount	Amount Suballocated to CL/CC	Amount Subgranted to CHDOS	Balance to Subgrant	Funds Committed to Activities	% Subg Cmdt	Balance to Commit	Total Disbursed	% Subg Disb	Available to Disburse
1992	\$192,450.00	\$398,380.46	\$0.00	\$398,380.46	\$0.00	\$398,380.46	100.0%	\$0.00	\$398,380.46	100.0%	\$0.00
1993	\$127,050.00	\$351,632.21	\$0.00	\$351,632.21	\$0.00	\$351,632.21	100.0%	\$0.00	\$351,632.21	100.0%	\$0.00
1994	\$181,200.00	\$532,091.52	\$0.00	\$532,091.52	\$0.00	\$532,091.52	100.0%	\$0.00	\$532,091.52	100.0%	\$0.00
1995	\$194,700.00	\$219,316.31	\$0.00	\$219,316.31	\$0.00	\$219,316.31	100.0%	\$0.00	\$219,316.31	100.0%	\$0.00
1996	\$179,700.00	\$270,000.00	\$0.00	\$270,000.00	\$0.00	\$270,000.00	100.0%	\$0.00	\$270,000.00	100.0%	\$0.00
1997	\$177,000.00	\$544,500.00	\$0.00	\$544,500.00	\$0.00	\$544,500.00	100.0%	\$0.00	\$544,500.00	100.0%	\$0.00
1998	\$187,200.00	\$394,658.00	\$0.00	\$394,658.00	\$0.00	\$394,658.00	100.0%	\$0.00	\$394,658.00	100.0%	\$0.00
1999	\$202,350.00	\$202,350.00	\$0.00	\$202,350.00	\$0.00	\$202,350.00	100.0%	\$0.00	\$202,350.00	100.0%	\$0.00
2000	\$183,000.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	100.0%	\$0.00	\$200,000.00	100.0%	\$0.00
2001	\$225,900.00	\$265,000.00	\$0.00	\$265,000.00	\$0.00	\$265,000.00	100.0%	\$0.00	\$265,000.00	100.0%	\$0.00
2002	\$226,500.00	\$226,500.00	\$0.00	\$226,500.00	\$0.00	\$226,500.00	100.0%	\$0.00	\$226,500.00	100.0%	\$0.00
2003	\$262,177.50	\$262,177.50	\$0.00	\$262,177.50	\$0.00	\$262,177.50	100.0%	\$0.00	\$262,177.50	100.0%	\$0.00
2004	\$260,673.15	\$293,164.37	\$0.00	\$293,164.37	\$0.00	\$293,164.37	100.0%	\$0.00	\$293,164.37	100.0%	\$0.00
2005	\$250,104.00	\$250,104.00	\$0.00	\$250,104.00	\$0.00	\$250,104.00	100.0%	\$0.00	\$250,104.00	100.0%	\$0.00
2006	\$234,616.35	\$234,616.35	\$0.00	\$234,616.35	\$0.00	\$234,616.35	100.0%	\$0.00	\$234,616.35	100.0%	\$0.00
2007	\$234,995.70	\$234,995.70	\$0.00	\$234,995.70	\$0.00	\$234,995.70	100.0%	\$0.00	\$234,995.70	100.0%	\$0.00
2008	\$225,748.80	\$469,477.76	\$0.00	\$469,477.76	\$0.00	\$469,477.76	100.0%	\$0.00	\$469,477.76	100.0%	\$0.00
2009	\$251,422.05	\$575,388.41	\$0.00	\$575,388.41	\$0.00	\$575,388.41	100.0%	\$0.00	\$575,388.41	100.0%	\$0.00
2010	\$250,689.00	\$445,000.00	\$0.00	\$445,000.00	\$0.00	\$445,000.00	100.0%	\$0.00	\$445,000.00	100.0%	\$0.00
2011	\$225,711.75	\$802,501.30	\$0.00	\$802,501.30	\$0.00	\$802,501.30	100.0%	\$0.00	\$802,501.30	100.0%	\$0.00
2012	\$149,270.10	\$260,000.00	\$0.00	\$260,000.00	\$0.00	\$260,000.00	100.0%	\$0.00	\$260,000.00	100.0%	\$0.00
2013	\$150,067.95	\$664,884.34	\$0.00	\$664,884.34	\$0.00	\$664,884.34	100.0%	\$0.00	\$664,884.34	100.0%	\$0.00
2014	\$167,224.95	\$727,170.95	\$0.00	\$727,170.95	\$0.00	\$727,170.95	100.0%	\$0.00	\$727,170.95	100.0%	\$0.00
2015	\$156,178.20	\$157,500.00	\$0.00	\$157,500.00	\$0.00	\$157,500.00	100.0%	\$0.00	\$157,500.00	100.0%	\$0.00
2016	\$168,855.15	\$492,049.00	\$31,871.00	\$460,178.00	\$0.00	\$460,178.00	100.0%	\$0.00	\$460,178.00	100.0%	\$0.00
2017	\$173,579.55	\$255,981.84	\$0.00	\$255,981.84	\$0.00	\$255,981.84	100.0%	\$0.00	\$255,981.84	100.0%	\$0.00
2018	\$252,735.00	\$486,743.00	\$0.00	\$486,743.00	\$0.00	\$486,743.00	100.0%	\$0.00	\$486,743.00	100.0%	\$0.00
2019	\$226,488.30	\$465,699.80	\$0.00	\$465,699.80	\$0.00	\$465,699.80	100.0%	\$0.00	\$465,699.80	100.0%	\$0.00
2020	\$250,494.75	\$327,449.20	\$0.00	\$327,449.20	\$0.00	\$0.00	0.0%	\$327,449.20	\$0.00	0.0%	\$327,449.20
2021	\$249,372.45	\$549,372.45	\$0.00	\$300,000.00	\$249,372.45	\$300,000.00	100.0%	\$249,372.45	\$300,000.00	100.0%	\$249,372.45
2022	\$275,745.30	\$370,000.30	\$0.00	\$370,000.30	\$0.00	\$370,000.30	100.0%	\$0.00	\$360,000.30	97.2%	\$10,000.00
2023	\$266,220.75	\$481,305.45	\$0.00	\$400,000.00	\$81,305.45	\$399,999.70	99.9%	\$81,305.75	\$390,999.70	97.7%	\$90,305.75



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Fiscal Year	CHDO Requirement	Authorized Amount	Amount Suballocated to CL/CC	Amount Subgranted to CHDOS	Balance to Subgrant	Funds Committed to Activities	% Subg Cmdt	Balance to Commit	Total Disbursed	% Subg Disb	Available to Disburse
2024	\$217,575.15	\$217,575.15	\$0.00	\$67,648.00	\$149,927.15	\$67,648.00	100.0%	\$149,927.15	\$67,648.00	100.0%	\$149,927.15
2025	\$219,562.28	\$219,562.28	\$0.00	\$0.00	\$219,562.28	\$0.00	0.0%	\$219,562.28	\$0.00	0.0%	\$219,562.28
Total	\$7,196,558.18	\$12,847,147.65	\$31,871.00	\$12,115,109.32	\$700,167.33	\$11,787,659.82	97.2%	\$1,027,616.83	\$11,768,659.82	97.1%	\$1,046,616.83



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CHDO Loans (CL)

Fiscal Year	Authorized Amount	Amount Subgranted	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2014	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2015	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2016	\$31,871.00	\$31,871.00	\$31,871.00	100.0%	\$0.00	\$31,871.00	100.0%	\$0.00
2017	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2018	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2019	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2020	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2021	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2022	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2023	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2024	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00



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Fiscal Year	Authorized Amount	Amount Subgranted	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
2025	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$31,871.00	\$31,871.00	\$31,871.00	100.0%	\$0.00	\$31,871.00	100.0%	\$0.00



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CHDO Capacity (CC)

Fiscal Year	Authorized Amount	Amount Subgranted	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2014	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2015	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2016	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2017	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2018	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2019	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2020	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2021	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2022	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2023	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2024	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00



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Fiscal Year	Authorized Amount	Amount Subgranted	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
2025	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00



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Reservations to State Recipients and Subrecipients (SU)

Fiscal Year	Authorized Amount	Amount Subgranted to Other Entities	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$25,973.00	\$25,973.00	\$25,973.00	100.0%	\$0.00	\$25,973.00	100.0%	\$0.00
2009	\$449,818.69	\$449,818.69	\$449,818.69	100.0%	\$0.00	\$449,818.69	100.0%	\$0.00
2010	\$859,378.37	\$859,378.37	\$859,378.37	100.0%	\$0.00	\$859,378.37	100.0%	\$0.00
2011	\$250,000.00	\$250,000.00	\$250,000.00	100.0%	\$0.00	\$250,000.00	100.0%	\$0.00
2012	\$508,896.35	\$508,896.35	\$508,896.35	100.0%	\$0.00	\$508,896.35	100.0%	\$0.00
2013	\$179,784.35	\$179,784.35	\$179,784.35	100.0%	\$0.00	\$179,784.35	100.0%	\$0.00
2014	\$222,319.75	\$222,319.75	\$222,319.75	100.0%	\$0.00	\$222,319.75	100.0%	\$0.00
2015	\$474,615.24	\$474,615.24	\$474,615.24	100.0%	\$0.00	\$474,615.24	100.0%	\$0.00
2016	\$434,598.90	\$434,598.90	\$434,598.90	100.0%	\$0.00	\$434,598.90	100.0%	\$0.00
2017	\$664,250.89	\$664,250.89	\$664,250.89	100.0%	\$0.00	\$664,250.89	100.0%	\$0.00
2018	\$1,029,667.00	\$1,029,667.00	\$1,029,667.00	100.0%	\$0.00	\$1,029,667.00	100.0%	\$0.00
2019	\$843,230.00	\$843,230.00	\$843,230.00	100.0%	\$0.00	\$843,230.00	100.0%	\$0.00
2020	\$1,175,469.30	\$1,175,469.30	\$1,175,469.30	100.0%	\$0.00	\$1,175,469.30	100.0%	\$0.00
2021	\$649,839.84	\$649,839.84	\$647,170.34	99.5%	\$2,669.50	\$647,170.34	99.5%	\$2,669.50
2022	\$1,200,016.00	\$1,200,016.00	\$1,200,016.00	100.0%	\$0.00	\$1,200,016.00	100.0%	\$0.00
2023	\$355,447.65	\$355,447.65	\$231,130.95	65.0%	\$124,316.70	\$231,130.95	65.0%	\$124,316.70
2024	\$513,991.00	\$513,991.00	\$503,490.56	97.9%	\$10,500.44	\$503,490.56	97.9%	\$10,500.44



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2025	\$146,402.00	\$146,402.00	\$8,709.10	5.9%	\$137,692.90	\$8,709.10	5.9%	\$137,692.90
Total	\$9,983,698.33	\$9,983,698.33	\$9,708,518.79	97.2%	\$275,179.54	\$9,708,518.79	97.2%	\$275,179.54



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Total Program Funds

Fiscal Year	Total Authorization	Local Account Funds	Committed Amount	Net Disbursed for Activities	Net Disbursed for AD/CO/CB	Net Disbursed	Disbursed Pending Approval	Total Disbursed	Available to Disburse
1992	\$1,283,000.00	\$0.00	\$1,283,000.00	\$1,168,850.00	\$114,150.00	\$1,283,000.00	\$0.00	\$1,283,000.00	\$0.00
1993	\$847,000.00	\$0.00	\$847,000.00	\$730,800.00	\$116,200.00	\$847,000.00	\$0.00	\$847,000.00	\$0.00
1994	\$1,208,000.00	\$0.00	\$1,208,000.00	\$1,026,800.00	\$181,200.00	\$1,208,000.00	\$0.00	\$1,208,000.00	\$0.00
1995	\$1,298,000.00	\$0.00	\$1,298,000.00	\$1,149,605.12	\$148,394.88	\$1,298,000.00	\$0.00	\$1,298,000.00	\$0.00
1996	\$1,198,000.00	\$0.00	\$1,198,000.00	\$1,167,593.00	\$30,407.00	\$1,198,000.00	\$0.00	\$1,198,000.00	\$0.00
1997	\$1,180,000.00	\$371,150.46	\$1,551,150.46	\$1,374,150.46	\$177,000.00	\$1,551,150.46	\$0.00	\$1,551,150.46	\$0.00
1998	\$1,248,000.00	\$123,883.56	\$1,371,883.56	\$1,185,133.56	\$186,750.00	\$1,371,883.56	\$0.00	\$1,371,883.56	\$0.00
1999	\$1,349,000.00	\$125,857.74	\$1,474,857.74	\$1,294,957.74	\$179,900.00	\$1,474,857.74	\$0.00	\$1,474,857.74	\$0.00
2000	\$1,220,000.00	\$257,359.35	\$1,477,359.35	\$1,305,359.35	\$172,000.00	\$1,477,359.35	\$0.00	\$1,477,359.35	\$0.00
2001	\$1,506,000.00	\$148,904.81	\$1,654,904.81	\$1,438,304.81	\$216,600.00	\$1,654,904.81	\$0.00	\$1,654,904.81	\$0.00
2002	\$1,510,000.00	\$107,976.60	\$1,617,976.60	\$1,416,976.60	\$201,000.00	\$1,617,976.60	\$0.00	\$1,617,976.60	\$0.00
2003	\$1,747,850.00	\$100,151.46	\$1,848,001.46	\$1,585,824.46	\$262,177.00	\$1,848,001.46	\$0.00	\$1,848,001.46	\$0.00
2004	\$1,948,573.00	\$170,007.13	\$2,118,580.13	\$1,848,230.13	\$270,350.00	\$2,118,580.13	\$0.00	\$2,118,580.13	\$0.00
2005	\$1,732,356.00	\$511,791.61	\$2,244,147.61	\$1,994,043.61	\$250,104.00	\$2,244,147.61	\$0.00	\$2,244,147.61	\$0.00
2006	\$1,596,541.00	\$242,558.78	\$1,839,099.78	\$1,604,483.88	\$234,615.90	\$1,839,099.78	\$0.00	\$1,839,099.78	\$0.00
2007	\$1,599,070.00	\$479,993.18	\$2,079,063.18	\$1,844,194.38	\$234,868.80	\$2,079,063.18	\$0.00	\$2,079,063.18	\$0.00
2008	\$1,761,824.96	\$126,990.90	\$1,888,815.86	\$1,650,371.66	\$238,444.20	\$1,888,815.86	\$0.00	\$1,888,815.86	\$0.00
2009	\$1,676,147.00	\$72,023.00	\$1,748,170.00	\$1,489,546.00	\$258,624.00	\$1,748,170.00	\$0.00	\$1,748,170.00	\$0.00
2010	\$1,671,260.00	\$27,247.02	\$1,698,507.02	\$1,445,093.32	\$253,413.70	\$1,698,507.02	\$0.00	\$1,698,507.02	\$0.00
2011	\$1,504,745.00	\$220,331.98	\$1,725,076.98	\$1,477,333.28	\$247,743.70	\$1,725,076.98	\$0.00	\$1,725,076.98	\$0.00
2012	\$995,134.00	\$46,308.75	\$1,041,442.75	\$892,173.35	\$149,269.40	\$1,041,442.75	\$0.00	\$1,041,442.75	\$0.00
2013	\$1,000,453.00	\$45,779.96	\$1,046,232.96	\$916,187.66	\$130,045.30	\$1,046,232.96	\$0.00	\$1,046,232.96	\$0.00
2014	\$1,114,833.00	\$28,290.06	\$1,143,123.06	\$977,780.76	\$165,342.30	\$1,143,123.06	\$0.00	\$1,143,123.06	\$0.00
2015	\$1,041,188.00	\$134,225.08	\$1,175,413.08	\$1,031,294.28	\$144,118.80	\$1,175,413.08	\$0.00	\$1,175,413.08	\$0.00
2016	\$1,125,701.00	\$63,365.50	\$1,189,066.50	\$1,046,496.40	\$142,570.10	\$1,189,066.50	\$0.00	\$1,189,066.50	\$0.00
2017	\$1,157,197.00	\$264,240.38	\$1,421,437.38	\$1,260,717.68	\$160,719.70	\$1,421,437.38	\$0.00	\$1,421,437.38	\$0.00
2018	\$1,684,900.00	\$104,140.66	\$1,789,040.66	\$1,620,550.66	\$168,490.00	\$1,789,040.66	\$0.00	\$1,789,040.66	\$0.00
2019	\$1,509,922.00	\$133,486.00	\$1,643,408.00	\$1,442,415.80	\$200,992.20	\$1,643,408.00	\$0.00	\$1,643,408.00	\$0.00
2020	\$1,669,965.00	\$100,734.19	\$1,428,154.30	\$1,261,157.80	\$166,996.50	\$1,428,154.30	\$0.00	\$1,428,154.30	\$342,544.89
2021	\$1,662,483.00	\$624,486.63	\$1,746,221.22	\$1,549,973.22	\$196,248.00	\$1,746,221.22	\$0.00	\$1,746,221.22	\$540,748.41
2022	\$1,838,302.00	\$31,816.66	\$1,840,346.16	\$1,566,515.96	\$263,830.20	\$1,830,346.16	\$0.00	\$1,830,346.16	\$39,772.50
2023	\$1,774,805.00	\$190,535.16	\$1,074,798.81	\$808,318.31	\$257,480.50	\$1,065,798.81	\$0.00	\$1,065,798.81	\$899,541.35



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Fiscal Year	Total Authorization	Local Account Funds	Committed Amount	Net Disbursed for Activities	Net Disbursed for AD/CO/CB	Net Disbursed	Disbursed Pending Approval	Total Disbursed	Available to Disburse
2024	\$1,450,501.00	\$167,956.59	\$878,040.66	\$643,880.56	\$137,884.84	\$781,765.40	\$0.00	\$781,765.40	\$836,692.19
2025	\$1,463,748.56	\$50,342.41	\$48,709.10	\$8,709.10	\$40,000.00	\$48,709.10	\$0.00	\$48,709.10	\$1,465,381.87
2026	\$0.00	\$24,968.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,968.25
Total	\$48,574,499.52	\$5,096,903.86	\$49,637,029.18	\$43,223,822.90	\$6,297,931.02	\$49,521,753.92	\$0.00	\$49,521,753.92	\$4,149,649.46



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Total Program Percent

Fiscal Year	Total Authorization	Local Account Funds	% Committed for Activities	% Disb for Activities	% Disb for AD/CO/CB	% Net Disbursed	% Disbursed Pending Approval	% Total Disbursed	% Available to Disburse
1992	\$1,283,000.00	\$0.00	100.0%	91.1%	8.8%	100.0%	0.0%	100.0%	0.0%
1993	\$847,000.00	\$0.00	100.0%	86.2%	13.7%	100.0%	0.0%	100.0%	0.0%
1994	\$1,208,000.00	\$0.00	100.0%	85.0%	15.0%	100.0%	0.0%	100.0%	0.0%
1995	\$1,298,000.00	\$0.00	100.0%	88.5%	11.4%	100.0%	0.0%	100.0%	0.0%
1996	\$1,198,000.00	\$0.00	100.0%	97.4%	2.5%	100.0%	0.0%	100.0%	0.0%
1997	\$1,180,000.00	\$371,150.46	100.0%	88.5%	15.0%	100.0%	0.0%	100.0%	0.0%
1998	\$1,248,000.00	\$123,883.56	100.0%	86.3%	14.9%	100.0%	0.0%	100.0%	0.0%
1999	\$1,349,000.00	\$125,857.74	100.0%	87.8%	13.3%	100.0%	0.0%	100.0%	0.0%
2000	\$1,220,000.00	\$257,359.35	100.0%	88.3%	14.0%	100.0%	0.0%	100.0%	0.0%
2001	\$1,506,000.00	\$148,904.81	100.0%	86.9%	14.3%	100.0%	0.0%	100.0%	0.0%
2002	\$1,510,000.00	\$107,976.60	100.0%	87.5%	13.3%	100.0%	0.0%	100.0%	0.0%
2003	\$1,747,850.00	\$100,151.46	100.0%	85.8%	14.9%	100.0%	0.0%	100.0%	0.0%
2004	\$1,948,573.00	\$170,007.13	100.0%	87.2%	13.8%	100.0%	0.0%	100.0%	0.0%
2005	\$1,732,356.00	\$511,791.61	100.0%	88.8%	14.4%	100.0%	0.0%	100.0%	0.0%
2006	\$1,596,541.00	\$242,558.78	100.0%	87.2%	14.6%	99.9%	0.0%	99.9%	0.0%
2007	\$1,599,070.00	\$479,993.18	100.0%	88.7%	14.6%	100.0%	0.0%	100.0%	0.0%
2008	\$1,761,824.96	\$126,990.90	100.0%	87.3%	13.5%	100.0%	0.0%	100.0%	0.0%
2009	\$1,676,147.00	\$72,023.00	100.0%	85.2%	15.4%	100.0%	0.0%	100.0%	0.0%
2010	\$1,671,260.00	\$27,247.02	100.0%	85.0%	15.1%	100.0%	0.0%	100.0%	0.0%
2011	\$1,504,745.00	\$220,331.98	100.0%	85.6%	16.4%	100.0%	0.0%	100.0%	0.0%
2012	\$995,134.00	\$46,308.75	100.0%	85.6%	14.9%	100.0%	0.0%	100.0%	0.0%
2013	\$1,000,453.00	\$45,779.96	100.0%	87.5%	12.9%	100.0%	0.0%	100.0%	0.0%
2014	\$1,114,833.00	\$28,290.06	100.0%	85.5%	14.8%	100.0%	0.0%	100.0%	0.0%
2015	\$1,041,188.00	\$134,225.08	100.0%	87.7%	13.8%	100.0%	0.0%	100.0%	0.0%
2016	\$1,125,701.00	\$63,365.50	100.0%	88.0%	12.6%	100.0%	0.0%	100.0%	0.0%
2017	\$1,157,197.00	\$264,240.38	100.0%	88.6%	13.8%	100.0%	0.0%	100.0%	0.0%
2018	\$1,684,900.00	\$104,140.66	100.0%	90.5%	10.0%	100.0%	0.0%	100.0%	0.0%
2019	\$1,509,922.00	\$133,486.00	100.0%	87.7%	13.3%	100.0%	0.0%	100.0%	0.0%
2020	\$1,669,965.00	\$100,734.19	80.6%	71.2%	10.0%	80.6%	0.0%	80.6%	19.3%
2021	\$1,662,483.00	\$624,486.63	76.3%	67.7%	11.8%	76.3%	0.0%	76.3%	23.6%
2022	\$1,838,302.00	\$31,816.66	98.4%	83.7%	14.3%	97.8%	0.0%	97.8%	2.1%
2023	\$1,774,805.00	\$190,535.16	54.6%	41.1%	14.5%	54.2%	0.0%	54.2%	45.7%



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Fiscal Year	Total Authorization	Local Account Funds	% Committed for Activities	% Disb for Activities	% Disb for AD/CO/CB	% Net Disbursed	% Disbursed Pending Approval	% Total Disbursed	% Available to Disburse
2024	\$1,450,501.00	\$167,956.59	54.2%	39.7%	9.5%	48.3%	0.0%	48.3%	51.6%
2025	\$1,463,748.56	\$50,342.41	3.2%	0.5%	2.7%	3.2%	0.0%	3.2%	96.7%
2026	\$0.00	\$24,968.25	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Total	\$48,574,499.52	\$5,096,903.86	92.4%	80.5%	12.9%	92.2%	0.0%	92.2%	7.7%



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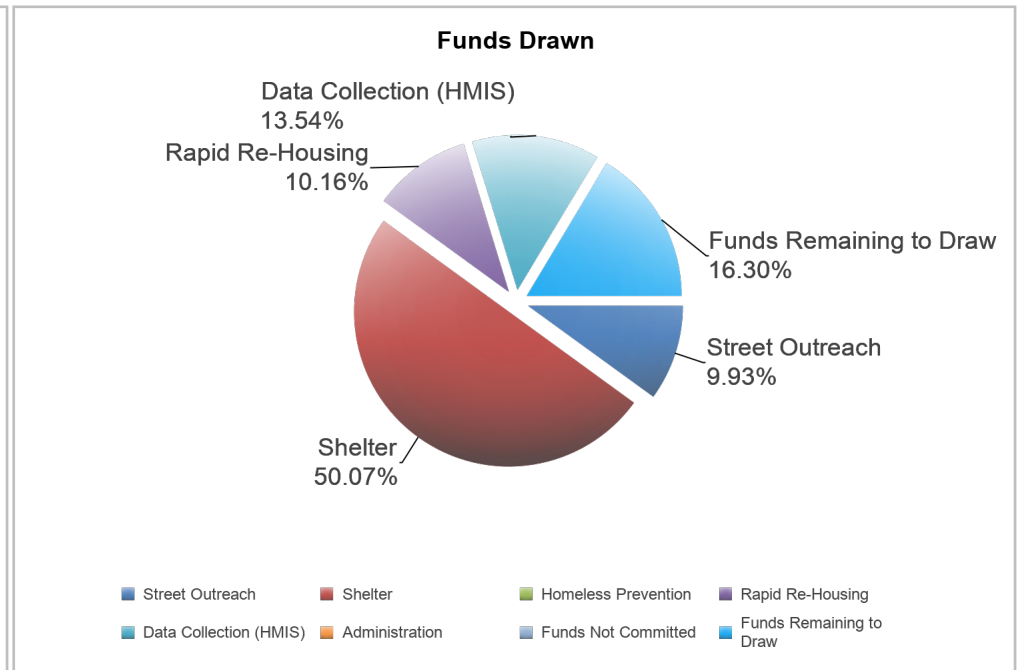
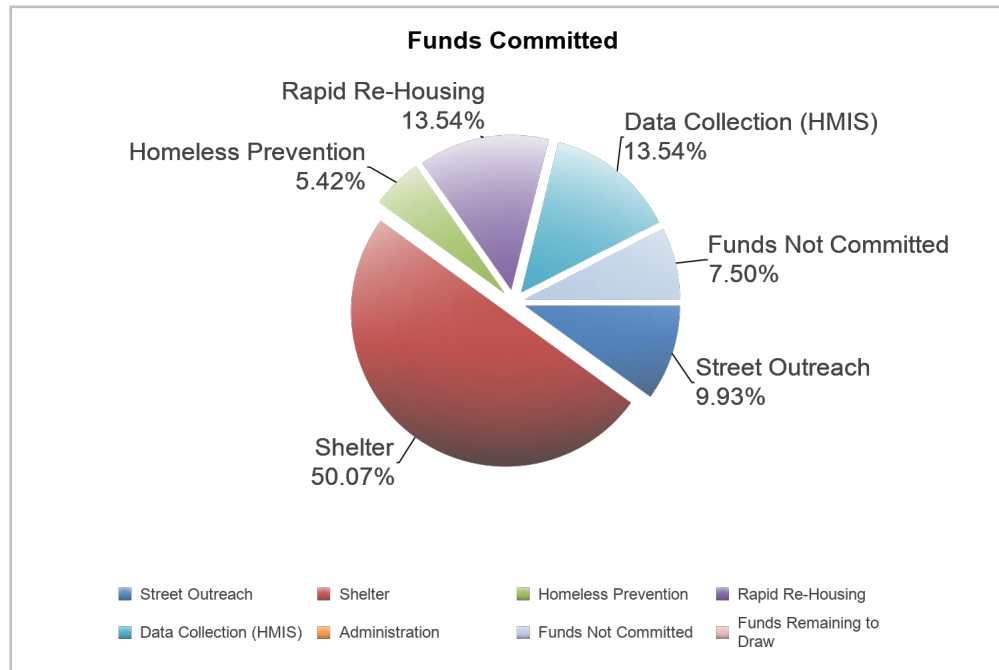
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ESG Program Level Summary

Grant Number	Total Grant Amount	Total Funds Committed	Total Funds Available to Commit	% of Grant Funds Not Committed	Grant Funds Drawn	% of Grant Funds Drawn	Available to Draw	% Remaining to Draw
E25UC170003	\$221,534.00	\$204,919.00	\$16,615.00	7.50%	\$185,420.00	83.70%	\$36,114.00	16.30%

ESG Program Components

Activity Type	Total Committed to Activities	% of Grant Committed	Drawn Amount	% of Grant Drawn
Street Outreach	\$22,000.00	9.93%	\$22,000.00	9.93%
Shelter	\$110,920.00	50.07%	\$110,920.00	50.07%
Homeless Prevention	\$11,999.00	5.42%	\$0.00	0.00%
Rapid Re-Housing	\$30,000.00	13.54%	\$22,500.00	10.16%
Data Collection (HMIS)	\$30,000.00	13.54%	\$30,000.00	13.54%
Administration	\$0.00	0.00%	\$0.00	0.00%
Funds Not Committed	\$16,615.00	7.50%	\$0.00	0.00%
Funds Remaining to Draw	\$0.00	0.00%	\$36,114.00	16.30%
Total	\$221,534.00	100.00%	\$221,534.00	100.00%





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24-Month Grant Expenditure Deadline

All of the recipient's grant must be expended for eligible activity costs within 24 months after the date HUD signs the grant agreement with the recipient. Expenditure means either an actual cash disbursement for a direct charge for a good or service or an indirect cost or the accrual of a direct charge for a good or service or an indirect cost. This report uses draws in IDIS to measure expenditures. HUD allocated Fiscal Year 2011 ESG funds in two allocations. For FY2011, this Obligation Date is the date of the first allocation. This report does not list the Obligation Date, does not calculate the Expenditure Deadline, and does not track the Days Remaining for the FY 2011 second allocation.

Grant Amount: \$221,534.00

Grant Number	Draws to Date	HUD Obligation Date	Expenditure Deadline	Days Remaining to Meet Requirement Date	Expenditures Required
E25UC170003	\$185,420.00	09/16/2025	09/16/2027	443	\$36,114.00

60% Cap on Emergency Shelter and Street Outreach

The cap refers to the total amount of the recipient's fiscal year grant, allowed for emergency shelter and street outreach activities, is capped at 60 percent. This amount cannot exceed the greater of: (1) 60% of the overall grant for the year; or, (2) the amount of Fiscal Year 2010 ESG funds committed for homeless assistance activities. (Note: the HESG-CV grants are currently exempt from the 60% funding cap restrictions.)

Amount Committed to Shelter	Amount Committed to Street Outreach	Total Amount Committed to Shelter and Street Outreach	% Committed to Shelter and Street Outreach	2010 Funds Committed to Homeless Assistance Activities	Total Drawn for Shelter and Street Outreach	% Drawn for Shelter and Street Outreach
\$110,920.00	\$22,000.00	\$132,920.00	60.00%	\$82,000.00	\$132,920.00	60.00%



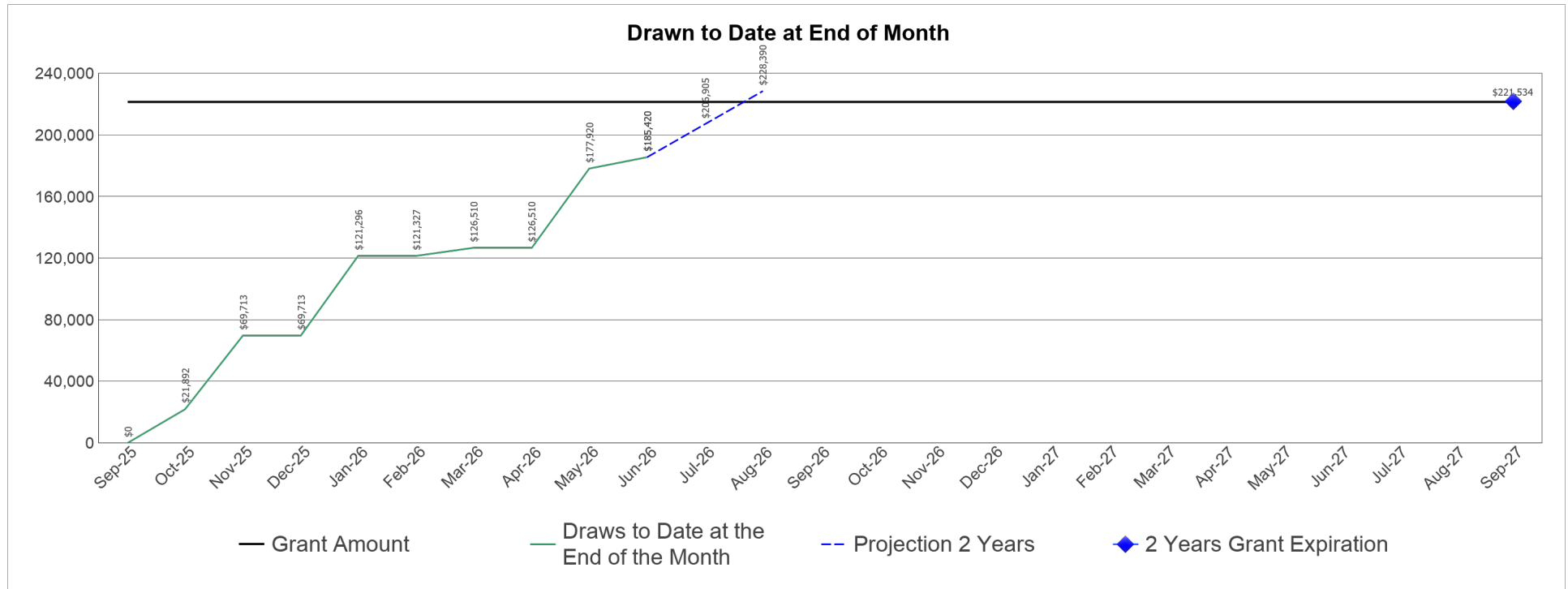
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ESG Draws By Month (at the total grant level):

Grant Amount: 221,534.00



ESG Draws By Quarter (at the total grant level):

Quarter End Date	Draws for the Quarter	Draws to Date at the End of the Quarter	% Drawn for the Quarter	% Drawn to Date at End of Quarter
09/30/2025	\$0.00	\$0.00	0.00%	0.00%
12/31/2025	\$69,713.25	\$69,713.25	31.47%	31.47%
03/31/2026	\$56,796.67	\$126,509.92	25.64%	57.11%
06/30/2026	\$58,910.08	\$185,420.00	26.59%	83.70%



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ESG Subrecipient Commitments and Draws by Activity Category :

Subecipient	Activity Type	Committed	Drawn
LAKE COUNTY	Data Collection (HMIS)	\$30,000.00	\$30,000.00
	Total	\$30,000.00	\$30,000.00
	Total Remaining to be Drawn	\$0.00	\$0.00
	Percentage Remaining to be Drawn	\$0.00	0.00%
LAKE COUNTY HAVEN	Shelter	\$20,000.00	\$20,000.00
	Total	\$20,000.00	\$20,000.00
	Total Remaining to be Drawn	\$0.00	\$0.00
	Percentage Remaining to be Drawn	\$0.00	0.00%
Lake County Crisis Cntr DBA A Safe Place	Shelter	\$20,000.00	\$20,000.00
	Total	\$20,000.00	\$20,000.00
	Total Remaining to be Drawn	\$0.00	\$0.00
	Percentage Remaining to be Drawn	\$0.00	0.00%
PADS Lake County	Street Outreach	\$22,000.00	\$22,000.00
	Shelter	\$70,920.00	\$70,920.00
	Homeless Prevention	\$11,999.00	\$0.00
	Total	\$104,919.00	\$92,920.00
	Total Remaining to be Drawn	\$0.00	\$11,999.00
	Percentage Remaining to be Drawn	\$0.00	11.44%
Kids Above All	Rapid Re-Housing	\$30,000.00	\$22,500.00
	Total	\$30,000.00	\$22,500.00
	Total Remaining to be Drawn	\$0.00	\$7,500.00
	Percentage Remaining to be Drawn	\$0.00	25.00%



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ESG Subrecipients by Activity Category

Activity Type	Subecipient
Street Outreach	PADS Lake County
Shelter	LAKE COUNTY HAVEN
	Lake County Crisis Cntr DBA A Safe Place
	PADS Lake County
Homeless Prevention	PADS Lake County
Rapid Re-Housing	Kids Above All
Data Collection (HMIS)	LAKE COUNTY



Submission Overview: ESG: CAPER

Report: **CAPER**Period: **5/1/2025 - 4/30/2026**Your user level here: **Data Entry**

Step 1: Dates

5/1/2025 to 4/30/2026

Step 2: Contact Information

Grant Contact

The Contact Person should be the person that the HUD Field Office or HUD Headquarters should contact regarding your APR submission should there be any questions or issues. The contact person should be familiar with both the project and the APR submission. This is also the person who will receive the email from Sage acknowledging the submission of the APR to the HUD Field Office and of the action taken by the Field Office approval, request to resubmit, comments, etc.

First Name	Dominic
Middle Name	
Last Name	Strezo
Suffix	
Title	
Street Address 1	500 West Winchester Road
Street Address 2	
City	Libertyville
State	Illinois
ZIP Code	60048
E-mail Address	dstrezo@lakecountyil.gov
Phone Number	(847)377-2134
Extension	
Fax Number	(847)984-5745

Additional Contact(s)

Additional contact(s) will receive automatic email notifications from Sage regarding report status changes.

Step 4: Grant Information

Emergency Shelter Rehab/Conversion

Did you create additional shelter beds/units through an ESG-funded rehab project

Did you create additional shelter beds/units through an ESG-funded conversion project

No

No

Data Participation Information

Are there any funded projects, except HMIS or Admin, which are not listed on the Project, Links and Uploads form? This includes projects in the HMIS and from VSP

No

Step 6: Financial Information

ESG Information from IDIS

As of 7/2/2026

FY	Grant Number	Current Authorized Amount	Funds Committed By Recipient	Funds Drawn	Balance Remaining	Obligation Date	Expenditure
2025	E25UC170003	\$221,534.00	\$204,919.00	\$185,420.00	\$36,114.00	9/16/2025	9/16/2027
2024	E24UC170003	\$224,552.00	\$224,552.00	\$224,552.00	\$0	9/3/2024	9/3/2026
2023	E23UC170003	\$220,057.00	\$220,057.00	\$220,057.00	\$0	6/28/2023	6/28/2025
2022	E22UC170003	\$222,592.00	\$222,592.00	\$222,592.00	\$0	9/13/2022	9/13/2024
2021	E21UC170003	\$225,934.00	\$225,934.00	\$225,934.00	\$0	8/3/2021	8/3/2023
2020	E20UC170003	\$225,467.00	\$225,467.00	\$225,467.00	\$0	9/9/2020	9/9/2022
2019	E19UC170003	\$224,137.00	\$224,137.00	\$224,137.00	\$0	8/22/2019	8/22/2021
2018	E18UC170003	\$216,362.00	\$216,362.00	\$216,362.00	\$0	8/7/2018	8/7/2020
2017	E17UC170003	\$376,463.00	\$376,463.00	\$376,463.00	\$0	10/19/2017	10/19/2019
2016	E16UC170003	\$217,190.00	\$217,190.00	\$217,190.00	\$0	7/14/2016	7/14/2018
2015	E15UC170003	\$219,917.00	\$219,917.00	\$219,917.00	\$0	6/15/2015	6/15/2017
Total		\$2,961,213.00	\$2,944,597.75	\$2,925,098.75	\$36,114.25		

Expenditures	2025 Yes	2024 Yes	2023 No	2022 No	2021 No	2020 No	2019 No	2018 No
	FY2025 Annual ESG Funds for	FY2024 Annual ESG Funds for						
Homelessness Prevention	Non-COVID	Non-COVID						
Rental Assistance								
Relocation and Stabilization Services - Financial Assistance								
Relocation and Stabilization Services - Services								
Hazard Pay (unique activity)								
Landlord Incentives (unique activity)								
Volunteer Incentives (unique activity)								
Training (unique activity)								
Homeless Prevention Expenses	0.00	0.00						
	FY2025 Annual ESG Funds for	FY2024 Annual ESG Funds for						
Rapid Re-Housing	Non-COVID	Non-COVID						
Rental Assistance								
Relocation and Stabilization Services - Financial Assistance								
Relocation and Stabilization Services - Services	15,000.00	11,147.00						
Hazard Pay (unique activity)								
Landlord Incentives (unique activity)								

Volunteer Incentives (<i>unique activity</i>)		
Training (<i>unique activity</i>)		
RRH Expenses	15,000.00	11,147.00
	FY2025 Annual ESG Funds for	FY2024 Annual ESG Funds for
Emergency Shelter	Non-COVID	Non-COVID
Essential Services		
Operations	110,920.00	19,417.30
Renovation		
Major Rehab		
Conversion		
Hazard Pay (<i>unique activity</i>)		
Volunteer Incentives (<i>unique activity</i>)		
Training (<i>unique activity</i>)		
Emergency Shelter Expenses	110,920.00	19,417.30
	FY2025 Annual ESG Funds for	FY2024 Annual ESG Funds for
Temporary Emergency Shelter	Non-COVID	Non-COVID
Essential Services		
Operations		
Leasing existing real property or temporary structures		
Acquisition		
Renovation		
Hazard Pay (<i>unique activity</i>)		
Volunteer Incentives (<i>unique activity</i>)		
Training (<i>unique activity</i>)		
Other Shelter Costs		
Temporary Emergency Shelter Expenses		
	FY2025 Annual ESG Funds for	FY2024 Annual ESG Funds for
Street Outreach	Non-COVID	Non-COVID
Essential Services	22,000.00	
Hazard Pay (<i>unique activity</i>)		
Volunteer Incentives (<i>unique activity</i>)		
Training (<i>unique activity</i>)		
Handwashing Stations/Portable Bathrooms (<i>unique activity</i>)		
Street Outreach Expenses	22,000.00	0.00
	FY2025 Annual ESG Funds for	FY2024 Annual ESG Funds for

Other ESG Expenditures	Non-COVID	Non-COVID
Cell Phones - for persons in CoC/YHDP funded projects (<i>unique activity</i>)		
Coordinated Entry COVID Enhancements (<i>unique activity</i>)		
Training (<i>unique activity</i>)		
Vaccine Incentives (<i>unique activity</i>)		
HMIS	30,000.00	25,000.00
Administration		16,841.00
Other Expenses	30,000.00	41,841.00
	FY2025 Annual ESG Funds for	FY2024 Annual ESG Funds for
	Non-COVID	Non-COVID
Total Expenditures	177,920.00	72,405.30
Match	135,965.00	25,043.00
Total ESG expenditures plus match	313,885.00	97,448.30

Total expenditures plus match for all years