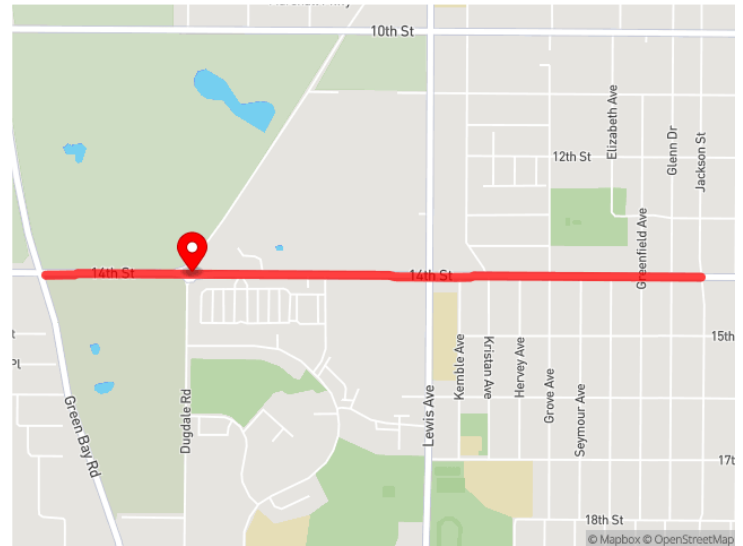


B-01002a - 14th Street Road Diet and Reconstruction (Audrey Nixon Blvd)

Lead Agency	LCDOT
Department	Planning
Project Manager	Tom Somodji
Design Engineer	-
Project Category	Modernization
Project Type	Highway/Road - Remove Lanes
Project Status	Close Out
Route/Road Name	14th Street
Letting Date	01/18/2019
Total Cost	\$25,902,760
Project Description	Reconstruction from IL131 to Jackson St Signal Interconnect and Lighting Jackson to Sheridan Rd 3-Lane Reconstruction with Roundabout at Dugdale Assume Council of Mayors funding at 80%-20% for Construction and Construction Supervision

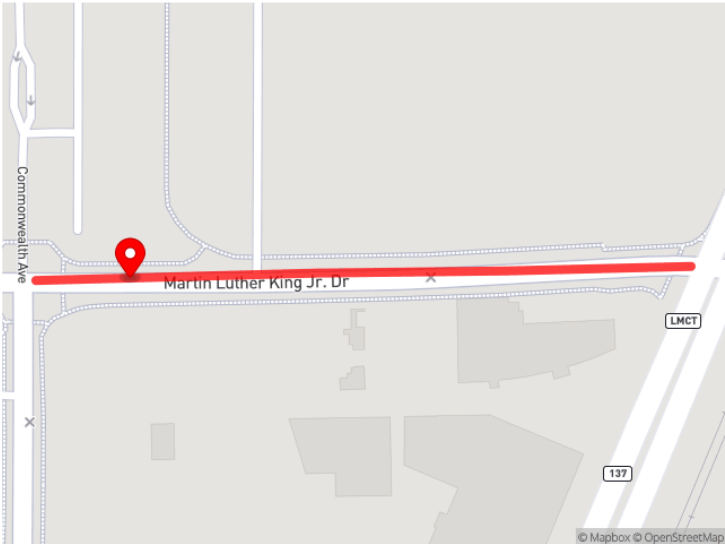


Phase	Fund Source	Prior	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
Preliminary Engineering	RTA 1/4% Sales Tax	\$951,100	-	-	-	-	-	-	-	\$951,100
Total Preliminary Engineering		\$951,100	-	-	-	-	-	-	-	\$951,100
Design Engineering	RTA 1/4% Sales Tax	\$1,204,156	-	-	-	-	-	-	-	\$1,204,156
Total Design Engineering		\$1,204,156	-	-	-	-	-	-	-	\$1,204,156
Right of Way	RTA 1/4% Sales Tax	\$95,872	-	-	-	-	-	-	-	\$95,872
Total Right of Way		\$95,872	-	-	-	-	-	-	-	\$95,872
Construction	RTA 1/4% Sales Tax	\$4,661,065	\$3,872,935	-	-	-	-	-	-	\$8,534,000
		\$13,015,100	-	-	-	-	-	-	-	\$13,015,100

Construc- tion	Surface Transporta- tion Program - Local								
Total Con- struction		\$17,676,165	\$3,872,935	-	-	-	-	-	- \$21,549,100
Inspec- tion/Con- struction	RTA 1/4% Sales Tax	\$2,102,532	-	-	-	-	-	-	- \$2,102,532
Total Inspec- tion/Con- struction		\$2,102,532	-	-	-	-	-	-	- \$2,102,532
Total Prior Costs		\$22,029,825	-	-	-	-	-	-	- \$22,029,825
Total Pro- grammed		\$22,029,825	\$3,872,935	-	-	-	-	-	- \$25,902,760

23-29b - 22nd St/MLK Jr. Dr. Culvert & Resurfacing (Commonwealth to IL137)

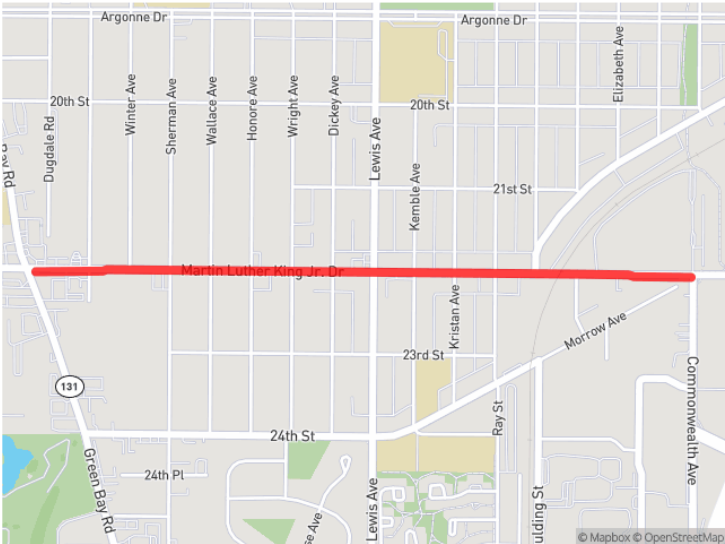
Lead Agency	LCDOT
Department	Design
Project Manager	-
Design Engineer	Satrughan Shrestha
Project Category	Preservation
Project Type	Culvert - Replacement
Project Status	Design Engineering
Route/Road Name	Martin Luther King, Jr. Drive
Letting Date	08/10/2027
Total Cost	\$1,200,000
Project Desription	Replacement of culvert under MLK, resurfacing of MLK from Commonwealth to IL137, possible bike path connection.



Phase	Fund Source	Prior	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
Design En-gineering	Matching Tax	-	\$200,000	-	-	-	-	-	-	\$200,000
Total De-sign Engi-neering		-	\$200,000	-	-	-	-	-	-	\$200,000
Construc-tion	Matching Tax	-	-	- \$1,000,000	-	-	-	-	-	\$1,000,000
Total Con-struction		-	-	- \$1,000,000	-	-	-	-	-	\$1,000,000
Total Pro-grammed		-	\$200,000	- \$1,000,000	-	-	-	-	-	\$1,200,000

23-29 - 22nd St/MLK Jr. Dr. Resurfacing (IL131 to Commonwealth)

Lead Agency	LCDOT
Department	Design
Project Manager	-
Design Engineer	Satrughan Shrestha
Project Category	Preservation
Project Type	Highway/Road - Resurface (With No Lane Widening)
Project Status	Design Engineering
Route/Road Name	22nd St./ MLK Jr. Dr.
Letting Date	02/10/2026
Total Cost	\$1,607,730
Project Desription	Resurfacing: Mill 2.5", 2.5" HMA Overlay



Phase	Fund Source	Prior	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
Construc- tion	Matching Tax	-	-	\$1,607,730	-	-	-	-	-	\$1,607,730
Total Con- struction		-	-	\$1,607,730	-	-	-	-	-	\$1,607,730
Total Pro- grammed		-	-	\$1,607,730	-	-	-	-	-	\$1,607,730

23-37 - Accessible Pedestrian Signals-Contract 1

Lead Agency	LCDOT
Department	Traffic
Project Manager	Charles Askar
Design Engineer	-
Project Category	Modernization
Project Type	ADA - Facility Improvements
Project Status	Construction
Route/Road Name	-
Letting Date	09/10/2024
Total Cost	\$499,997
Project Desription	Replace pedestrian push buttons with accessible pedestrian signals.

Phase	Fund Source	Prior	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
Construc- tion	RTA 1/4% Sales Tax	-	\$499,997	-	-	-	-	-	-	\$499,997
Total Con- struction		-	\$499,997	-	-	-	-	-	-	\$499,997
Total Pro- grammed		-	\$499,997	-	-	-	-	-	-	\$499,997

23-38 - Accessible Pedestrian Signals-Contract 2

Lead Agency	LCDOT
Department	Traffic
Project Manager	Charles Askar
Design Engineer	-
Project Category	Modernization
Project Type	ADA - Facility Improvements
Project Status	Scoping
Route/Road Name	-
Letting Date	09/09/2025
Total Cost	\$825,000
Project Description	Replace pedestrian push buttons with Accessible Pedestrian Signals

Phase	Fund Source	Prior	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
Design Engineering	RTA 1/4% Sales Tax	-	\$75,000	-	-	-	-	-	-	\$75,000
Total Design Engineering		-	\$75,000	-	-	-	-	-	-	\$75,000
Construction	RTA 1/4% Sales Tax	-	\$750,000	-	-	-	-	-	-	\$750,000
Total Construction		-	\$750,000	-	-	-	-	-	-	\$750,000
Total Programmed		-	\$825,000	-	-	-	-	-	-	\$825,000

23-39 - Accessible Pedestrian Signals-Contract 3

Lead Agency	LCDOT
Department	Traffic
Project Manager	Charles Askar
Design Engineer	-
Project Category	Modernization
Project Type	ADA - Facility Improvements
Project Status	Not-Active
Route/Road Name	-
Letting Date	02/10/2026
Total Cost	\$3,350,000
Project Desription	Replace pedestrian push buttons with accessible pedestrian signals

Phase	Fund Source	Prior	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
Design Engineering	RTA 1/4% Sales Tax	-	\$350,000	-	-	-	-	-	-	\$350,000
Total Design Engineering		-	\$350,000	-	-	-	-	-	-	\$350,000
Construction	RTA 1/4% Sales Tax	-	-	-	\$3,000,000	-	-	-	-	\$3,000,000
Total Construction		-	-	-	\$3,000,000	-	-	-	-	\$3,000,000
Total Programmed		-	\$350,000	-	\$3,000,000	-	-	-	-	\$3,350,000

B-00466a - Alleghany Road Extension

Lead Agency	LCDOT
Department	Planning
Project Manager	Kevin Carrier
Design Engineer	-
Project Category	Expansion
Project Type	Highway/Road - New Road
Project Status	Not-Active
Route/Road Name	Alleghany Rd Extension
Letting Date	01/01/2035
Total Cost	\$1,695,300
Project Desription	New 2-lane road In Improvement Area 2, as defined in the Central Lake County Area Transportation Improvements Intergovernmental Agreement (CLCATIIA) ROW in-hand

Phase	Fund Source	Prior	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
Design Engineering	Motor Fuel Tax - State Allocation	-	-	-	-	-	-	-	\$363,000	\$363,000
Total Design Engineering		-	-	-	-	-	-	-	\$363,000	\$363,000
Construction	Motor Fuel Tax - State Allocation	-	-	-	-	-	-	-	\$1,332,300	\$1,332,300
Total Construction		-	-	-	-	-	-	-	\$1,332,300	\$1,332,300
Total Future Costs		-	-	-	-	-	-	-	\$1,695,300	\$1,695,300
Total Programmed		-	-	-	-	-	-	-	\$1,695,300	\$1,695,300

B-00497a - Alleghany Road Extension

Lead Agency	LCDOT
Department	Planning
Project Manager	Kevin Carrier
Design Engineer	-
Project Category	Expansion
Project Type	Highway/Road - New Road
Project Status	Not-Active
Route/Road Name	Alleghany Road Extension
Letting Date	01/01/2035
Total Cost	\$4,122,700
Project Desription	New 2-lane road In Improvement Area 4, as defined in the Central Lake County Area Transportation Improvements Intergovernmental Agreement (CLCATIIA)

Phase	Fund Source	Prior	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
Construction	Motor Fuel Tax - State Allocation	-	-	-	-	-	-	-	\$4,122,700	\$4,122,700
Total Construction		-	-	-	-	-	-	-	\$4,122,700	\$4,122,700
Total Future Costs		-	-	-	-	-	-	-	\$4,122,700	\$4,122,700
Total Programmed		-	-	-	-	-	-	-	\$4,122,700	\$4,122,700

B-00846b - Alleghany Road Extension-Developer Donation (Improvement Area 3)

Lead Agency	LCDOT
Department	Planning
Project Manager	Kevin Carrier
Design Engineer	-
Project Category	Expansion
Project Type	Highway/Road - New Road
Project Status	Not-Active
Route/Road Name	Alleghany Road
Letting Date	01/01/2035
Total Cost	\$0
Project Desription	Developer Donation for add lanes project in Improvement Area 3, as defined in the Central Lake County Area Transportation Improvements Intergovernmental Agreement (CLCATIIA) See B-850 for consolidated revenues for Improvement Area 3

Phase	Fund Source	Prior	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
Total Pro-programmed		-	-	-	-	-	-	-	-	-

B-00847b - Alleghany Road Extension-Developer Donation (Improvement Area 6)

Lead Agency	LCDOT
Department	Planning
Project Manager	Kevin Carrier
Design Engineer	-
Project Category	Expansion
Project Type	Highway/Road - New Road
Project Status	Not-Active
Route/Road Name	Alleghany Rd Extension
Letting Date	01/01/2035
Total Cost	\$0
Project Desription	Developer donation for add lanes project, which lies in Improvement Area 6, as defined in the Central Lake County Area Transportation Improvements Intergovernmental Agreement (CLCATI-IA) This is the only project in Impr Area 6

Phase	Fund Source	Prior	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
Total Programmed		-	-	-	-	-	-	-	-	-

B-00466b - Alleghany Road Extension- Developer Revenues

Lead Agency	LCDOT
Department	Planning
Project Manager	Kevin Carrier
Design Engineer	-
Project Category	Expansion
Project Type	Highway/Road - New Road
Project Status	Not-Active
Route/Road Name	Alleghany Rd Extension
Letting Date	01/01/2035
Total Cost	\$0
Project Desription	Developer donation for new 2-lane road in Improvement Area 2, as defined in the Central Lake County Area Transportation Improvements Intergovernmental Agreement (CLCATIIA) See B-853 for consolidated revenues for Improvement Area 2

Phase	Fund Source	Prior	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
Total Pro-programmed		-	-	-	-	-	-	-	-	-

B-00497b - Alleghany Road Extension-Developer Revenues

Lead Agency	LCDOT
Department	Planning
Project Manager	Kevin Carrier
Design Engineer	-
Project Category	Expansion
Project Type	Highway/Road - New Road
Project Status	Not-Active
Route/Road Name	Alleghany Rd Extension
Letting Date	01/01/2035
Total Cost	\$0
Project Desription	Developer donation for new 2-lane road in Improvement Area 4, as defined in the Central Lake County Area Transportation Improvements Intergovernmental Agreement (CLCATIIA) See B-851 for consolidated revenues for Improvement Area 4

Phase	Fund Source	Prior	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
Total Pro-programmed		-	-	-	-	-	-	-	-	-

B-00846a - Alleghany Road Extension- Improvement Area 3

Lead Agency	LCDOT
Department	Planning
Project Manager	Kevin Carrier
Design Engineer	-
Project Category	Expansion
Project Type	Highway/Road - Add Lanes
Project Status	Not-Active
Route/Road Name	Alleghany Rd Extension
Letting Date	01/01/2035
Total Cost	\$3,570,800
Project Desription	Add-Lanes In Improvement Area 3, as defined in the Central Lake County Area Transportation Improvements Intergovernmental Agreement (CLCATIIA)

Phase	Fund Source	Prior	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
Construc- tion	Motor Fuel Tax - State Allocation	-	-	-	-	-	-	-	\$3,570,800	\$3,570,800
Total Con- struction		-	-	-	-	-	-	-	\$3,570,800	\$3,570,800
Total Fu- ture Costs		-	-	-	-	-	-	-	\$3,570,800	\$3,570,800
Total Pro- grammed		-	-	-	-	-	-	-	\$3,570,800	\$3,570,800

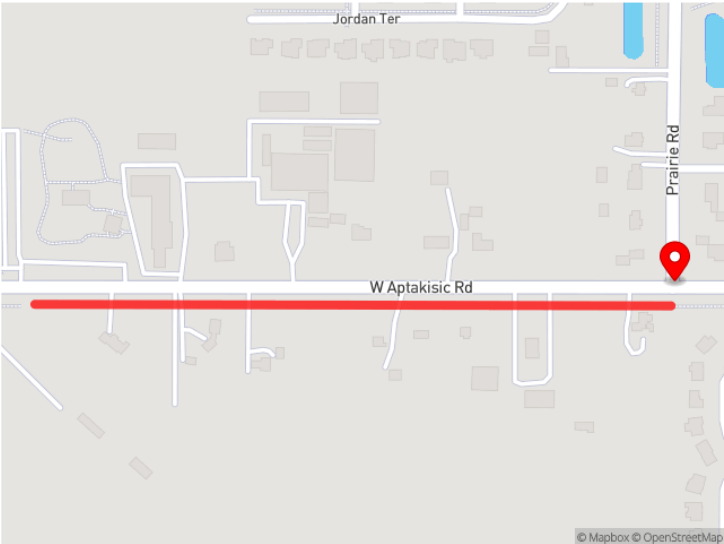
B-00847a - Alleghany Road Extension Improvement Area 6 (.7 mile north of Peterson to IL120)

Lead Agency	LCDOT
Department	Planning
Project Manager	Kevin Carrier
Design Engineer	-
Project Category	Expansion
Project Type	Highway/Road - New Road
Project Status	Not-Active
Route/Road Name	Alleghany Rd Extension
Letting Date	01/01/2035
Total Cost	\$8,715,200
Project Desription	Add lanes in Improvement Area 6, as defined in the Central Lake County Area Transportation Improvements Intergovernmental Agreement (CLCATIIA) These are the only improvements project in Improvement Area 6

Phase	Fund Source	Prior	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
Construc- tion	Motor Fuel Tax - State Allocation	-	-	-	-	-	-	-	\$8,715,200	\$8,715,200
Total Con- struction		-	-	-	-	-	-	-	\$8,715,200	\$8,715,200
Total Fu- ture Costs		-	-	-	-	-	-	-	\$8,715,200	\$8,715,200
Total Pro- grammed		-	-	-	-	-	-	-	\$8,715,200	\$8,715,200

25-38 - Aptakistic Road at Prairie Intersection and Aptakistic Bike Path

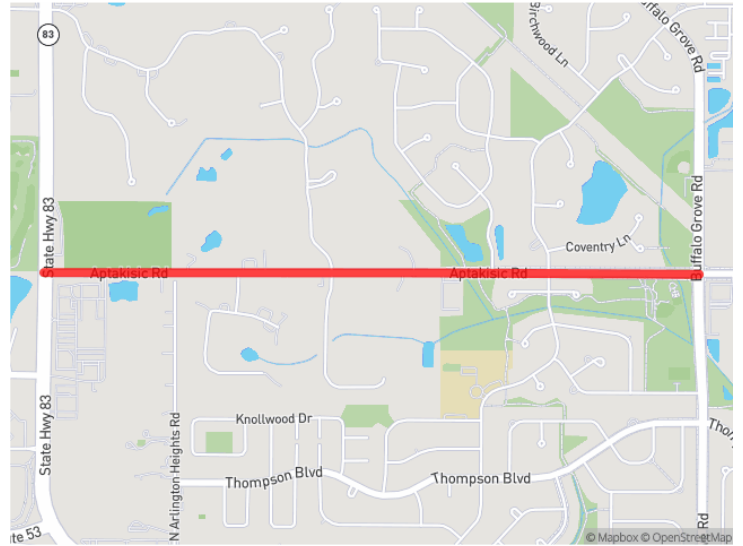
Lead Agency	LCDOT
Department	Planning
Project Manager	Tom Somodji
Design Engineer	Carter Hiam
Project Category	Modernization
Project Type	Highway/Road - Intersection Improvement
Project Status	Design Engineering
Route/Road Name	Aptakistic Rd
Letting Date	09/08/2026
Total Cost	\$2,527,250
Project Desription	Intersection Improvement at Aptakistic and Prairie and bike path gap along Aptakistic from Prairie to Buffalo Grove



Phase	Fund Source	Prior	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
Construc- tion	RTA 1/4% Sales Tax	-	-	\$2,527,250	-	-	-	-	-	\$2,527,250
Total Con- struction		-	-	\$2,527,250	-	-	-	-	-	\$2,527,250
Total Pro- grammed		-	-	\$2,527,250	-	-	-	-	-	\$2,527,250

B-00739a - Aptakisic Road Improvement (IL83 to Buffalo Grove Rd)

Lead Agency	LCDOT
Department	Planning
Project Manager	Matt Emde
Design Engineer	Michael Burke
Project Category	Expansion
Project Type	Highway/Road - Add Lanes
Project Status	Close Out
Route/Road Name	Aptakisic Road
Letting Date	04/11/2023
Total Cost	\$15,607,828
Project Description	Road Widening of Aptakisic from IL83 to Buffalo Grove Road from 2 lane to 5 lanes; includes sidewalk and shared use path

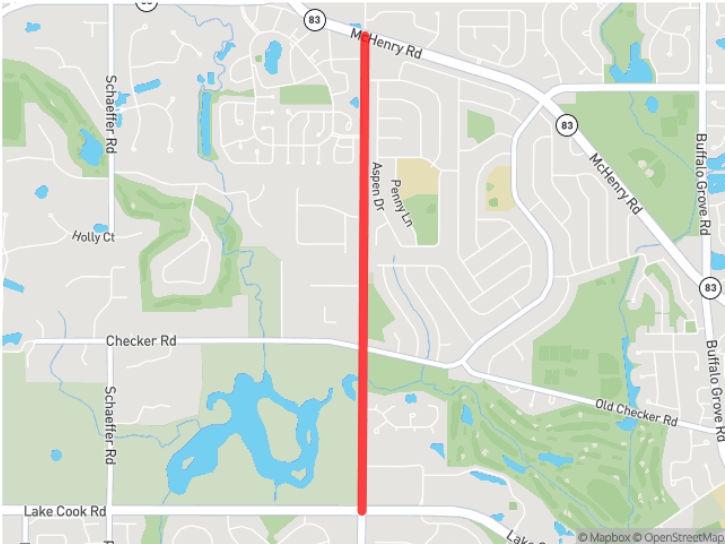


Phase	Fund Source	Prior	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
Preliminary Engineering	RTA 1/4% Sales Tax	\$993,600	-	-	-	-	-	-	-	\$993,600
Total Preliminary Engineering		\$993,600	-	-	-	-	-	-	-	\$993,600
Design Engineering	RTA 1/4% Sales Tax	\$885,631	-	-	-	-	-	-	-	\$885,631
Total Design Engineering		\$885,631	-	-	-	-	-	-	-	\$885,631
Right of Way	RTA 1/4% Sales Tax	\$730,001	-	-	-	-	-	-	-	\$730,001
Total Right of Way		\$730,001	-	-	-	-	-	-	-	\$730,001
Construction	RTA 1/4% Sales Tax	\$11,443,504	\$1,555,092	-	-	-	-	-	-	\$12,998,596
Total Construction		\$11,443,504	\$1,555,092	-	-	-	-	-	-	\$12,998,596
Total Prior Costs		\$14,052,736	-	-	-	-	-	-	-	\$14,052,736

Total Pro-grammed	\$14,052,736	\$1,555,092	-	-	-	-	-	- \$15,607,828
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B-01182 - Arlington Heights Road Reconstruction

Lead Agency	LCDOT
Department	Planning
Project Manager	Julian Rozwadowski
Design Engineer	David Pugliese
Project Category	Preservation
Project Type	Highway/Road - Reconstruct in Kind
Project Status	Construction
Route/Road Name	Arlington Heights Road
Letting Date	02/13/2024
Total Cost	\$21,380,333
Project Desription	Reconstruct existing concrete five lane roadway from north of Lake-Cook Road to IL83



Phase	Fund Source	Prior	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
Design Engineering	Matching Tax	\$2,285,761	\$60,041	-	-	-	-	-	-	\$2,345,802
Total Design Engineering		\$2,285,761	\$60,041	-	-	-	-	-	-	\$2,345,802
Right of Way	Motor Fuel Tax - State Allocation	\$14,000	-	-	-	-	-	-	-	\$14,000
Total Right of Way		\$14,000	-	-	-	-	-	-	-	\$14,000
Construction	County Bridge Tax	\$1,017,670	\$2,369,225	-	-	-	-	-	-	\$3,386,895
Construction	Motor Fuel Tax - State Allocation	\$4,070,681	\$9,476,899	-	-	-	-	-	-	\$13,547,580
Total Construction		\$5,088,351	\$11,846,124	-	-	-	-	-	-	\$16,934,475
Inspection/Construction	Motor Fuel Tax - State Allocation	\$475,504	\$1,610,552	-	-	-	-	-	-	\$2,086,056
Total Inspection/Construction		\$475,504	\$1,610,552	-	-	-	-	-	-	\$2,086,056

Total Prior Costs	\$7,863,616	-	-	-	-	-	-	- \$7,863,616
Total Pro-programmed	\$7,863,616	\$13,516,717	-	-	-	-	-	- \$21,380,333

24-39 - Automated Traffic Signal Performance Measures (ATSPM) 2025

Lead Agency	LCDOT
Department	Traffic
Project Manager	Charles Askar
Design Engineer	-
Project Category	Modernization
Project Type	Signals - Intelligent Transportation System Enhancements
Project Status	Active
Route/Road Name	-
Letting Date	01/01/2025
Total Cost	\$248,247
Project Desription	Annual contract for the PASSAGE Networks Automated Traffic Signal Performance Measures (ATSPM) software.

Phase	Fund Source	Prior	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
Construc- tion	RTA 1/4% Sales Tax	\$14,283	\$33,964	\$100,000	\$100,000	-	-	-	-	\$248,247
Total Con- struction		\$14,283	\$33,964	\$100,000	\$100,000	-	-	-	-	\$248,247
Total Prior Costs		\$14,283	-	-	-	-	-	-	-	\$14,283
Total Pro- grammed		\$14,283	\$33,964	\$100,000	\$100,000	-	-	-	-	\$248,247

24-40 - Automated Traffic Signal Performance Measures (ATSPM) 2028

Lead Agency	LCDOT
Department	Traffic
Project Manager	Charles Askar
Design Engineer	-
Project Category	Modernization
Project Type	Signals - Intelligent Transportation System Enhancements
Project Status	Not-Active
Route/Road Name	-
Letting Date	01/01/2028
Total Cost	\$300,000
Project Desription	Annual contract for the Automated Traffic Signal Performance Measures (ATSPM) on the PASSAGE system

Phase	Fund Source	Prior	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
Construc- tion	RTA 1/4% Sales Tax	-	-	-	-	\$100,000	\$100,000	\$100,000	-	\$300,000
Total Con- struction		-	-	-	-	\$100,000	\$100,000	\$100,000	-	\$300,000
Total Pro- grammed		-	-	-	-	\$100,000	\$100,000	\$100,000	-	\$300,000

B-01180 - Bike Path Wayfinding Signage (Explore Lake County)

Lead Agency	LCDOT
Department	Planning
Project Manager	Zac Gill
Design Engineer	-
Project Category	Modernization
Project Type	Plan - Planning Study
Project Status	Active
Route/Road Name	Various
Letting Date	07/12/2022
Total Cost	\$776,947
Project Description	Study to provide wayfinding signage on all County bike paths; installation of new signage

Phase	Fund Source	Prior	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
Design Engineering	RTA 1/4% Sales Tax	\$176,947	-	-	-	-	-	-	-	\$176,947
Total Design Engineering		\$176,947	-	-	-	-	-	-	-	\$176,947
Materials	RTA 1/4% Sales Tax	\$57,919	\$542,081	-	-	-	-	-	-	\$600,000
Total Materials		\$57,919	\$542,081	-	-	-	-	-	-	\$600,000
Total Prior Costs		\$234,866	-	-	-	-	-	-	-	\$234,866
Total Programmed		\$234,866	\$542,081	-	-	-	-	-	-	\$776,947

B-01591 - Bituminous Pavement Patching for 2025

Lead Agency	LCDOT
Department	Maintenance
Project Manager	Kevin Kerrigan
Design Engineer	David Pugliese
Project Category	Preservation
Project Type	Maintenance - Pavement Patching
Project Status	Active
Route/Road Name	-
Letting Date	03/11/2025
Total Cost	\$740,900
Project Desription	Bituminous Pavement Patching Bituminous Shoulder Patching Bike Path Paving

Phase	Fund Source	Prior	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
Construc- tion	Motor Fuel Tax - State Allocation	-	\$740,900	-	-	-	-	-	-	\$740,900
Total Con- struction		-	\$740,900	-	-	-	-	-	-	\$740,900
Total Pro- grammed		-	\$740,900	-	-	-	-	-	-	\$740,900

B-01642 - Bituminous Pavement Patching for 2026

Lead Agency	LCDOT
Department	Maintenance
Project Manager	Kevin Kerrigan
Design Engineer	David Pugliese
Project Category	Preservation
Project Type	Maintenance - Pavement Patching
Project Status	Not-Active
Route/Road Name	-
Letting Date	03/10/2026
Total Cost	\$763,100
Project Desription	Bituminous Pavement Patching Bituminous Shoulder Patching Bike Path Paving

Phase	Fund Source	Prior	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
Construc- tion	Motor Fuel Tax - State Allocation	-	-	\$763,100	-	-	-	-	-	\$763,100
Total Con- struction		-	-	\$763,100	-	-	-	-	-	\$763,100
Total Pro- grammed		-	-	\$763,100	-	-	-	-	-	\$763,100

B-01682 - Bituminous Pavement Patching for 2027

Lead Agency	LCDOT
Department	Maintenance
Project Manager	Kevin Kerrigan
Design Engineer	David Pugliese
Project Category	Preservation
Project Type	Maintenance - Pavement Patching
Project Status	Not-Active
Route/Road Name	-
Letting Date	03/09/2027
Total Cost	\$801,200
Project Desription	Bituminous Pavement Patching Bituminous Shoulder Patching Bike Path Paving

Phase	Fund Source	Prior	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
Construc- tion	Motor Fuel Tax - State Allocation	-	-	-	\$801,200	-	-	-	-	\$801,200
Total Con- struction		-	-	-	\$801,200	-	-	-	-	\$801,200
Total Pro- grammed		-	-	-	\$801,200	-	-	-	-	\$801,200

23-01 - Bituminous Pavement Patching for 2028

Lead Agency	LCDOT
Department	Maintenance
Project Manager	Kevin Kerrigan
Design Engineer	David Pugliese
Project Category	Preservation
Project Type	Maintenance - Pavement Patching
Project Status	Not-Active
Route/Road Name	-
Letting Date	03/14/2028
Total Cost	\$825,236
Project Desription	Bituminous Pavement Patching of Roads, Shoulders and Bike Path Paving

Phase	Fund Source	Prior	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
Construc- tion	Motor Fuel Tax - State Allocation	-	-	-	-	\$825,236	-	-	-	\$825,236
Total Con- struction		-	-	-	-	\$825,236	-	-	-	\$825,236
Total Pro- grammed		-	-	-	-	\$825,236	-	-	-	\$825,236

24-01 - Bituminous Pavement Patching for 2029

Lead Agency	LCDOT
Department	Maintenance
Project Manager	Kevin Kerrigan
Design Engineer	David Pugliese
Project Category	Preservation
Project Type	Highway/Road - Pavement Patching
Project Status	Not-Active
Route/Road Name	-
Letting Date	03/13/2029
Total Cost	\$850,000
Project Desription	Bituminous Pavement Patching of Roads, Shoulders and Bike Path Paving

Phase	Fund Source	Prior	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
Construc- tion	Motor Fuel Tax - State Allocation	-	-	-	-	-	\$850,000	-	-	\$850,000
Total Con- struction		-	-	-	-	-	\$850,000	-	-	\$850,000
Total Pro- grammed		-	-	-	-	-	\$850,000	-	-	\$850,000

25-08 - Bituminous Pavement Patching for 2030

Lead Agency	LCDOT
Department	Maintenance
Project Manager	Kevin Kerrigan
Design Engineer	David Pugliese
Project Category	Preservation
Project Type	Highway/Road - Pavement Patching
Project Status	Not-Active
Route/Road Name	-
Letting Date	03/12/2030
Total Cost	\$875,500
Project Desription	Bituminous Pavement Patching of Roads, Shoulders and Bike Path Paving

Phase	Fund Source	Prior	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
Construc- tion	Motor Fuel Tax - State Allocation	-	-	-	-	-	-	\$875,500	-	\$875,500
Total Con- struction		-	-	-	-	-	-	\$875,500	-	\$875,500
Total Pro- grammed		-	-	-	-	-	-	\$875,500	-	\$875,500

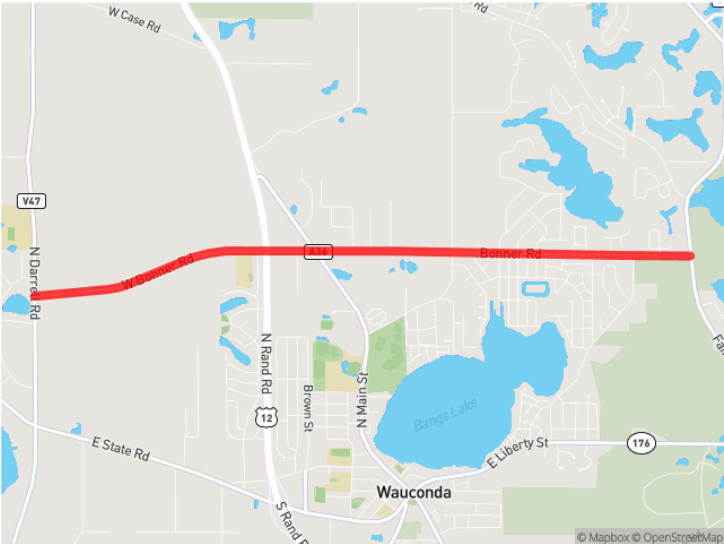
B-00954 - Bond Construction Fund #3 (Regular Bonds)

Lead Agency	LCDOT
Department	Administration
Project Manager	- LCDOT
Design Engineer	-
Project Category	Bond
Project Type	Bonds
Project Status	Completed
Route/Road Name	Bond Construction Fund#3
Letting Date	01/01/2013
Total Cost	\$144,700
Project Desription	Bond #3 of the Sales Tax Implementation Plan Bond Series 2013A est \$30,000,000 Bond Construction Fund #3 Bond Proceeds, Premium on Sale plus Interest Earned Project expenditures using Bond #3 funds are in the individual Project PINS

Phase	Fund Source	Prior	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
Bond	Bond Fund #3	\$144,700	-	-	-	-	-	-	-	\$144,700
Total Bond		\$144,700	-	-	-	-	-	-	-	\$144,700
Total Prior Costs		\$144,700	-	-	-	-	-	-	-	\$144,700
Total Pro-programmed		\$144,700	-	-	-	-	-	-	-	\$144,700

24-32 - Bonner Road Improvements (Darrell Road to Fairfield Road)

Lead Agency	LCDOT
Department	Planning
Project Manager	Michael Burke
Design Engineer	Adam Randall
Project Category	Modernization
Project Type	Highway/Road - Corridor Improvement
Project Status	Scoping
Route/Road Name	Bonner Road
Letting Date	01/01/2035
Total Cost	\$26,478,421
Project Desription	Improvements along Bonner Road from Darrell Road to Fairfield Road

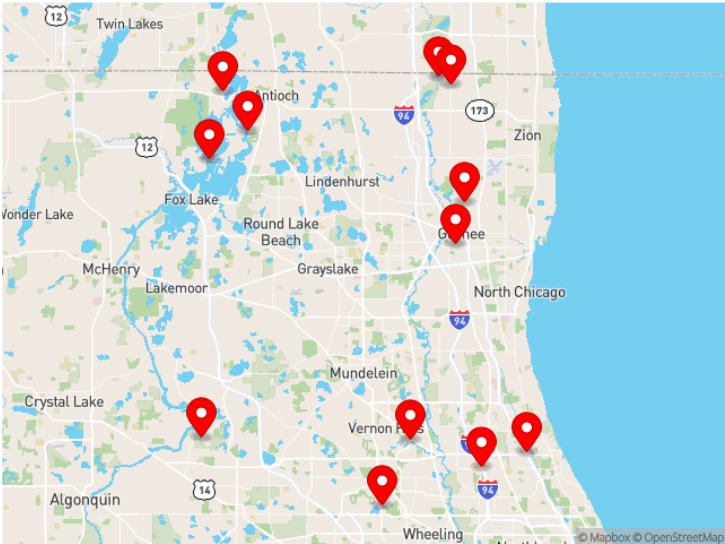


Phase	Fund Source	Prior	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
Preliminary Engineering	Motor Fuel Tax - County Option	-	\$2,500,000	-	-	-	-	-	-	\$2,500,000
Total Preliminary Engineering		-	\$2,500,000	-	-	-	-	-	-	\$2,500,000
Design Engineering	Motor Fuel Tax - State Allocation	-	-	-	-	\$3,228,421	-	-	-	\$3,228,421
Total Design Engineering		-	-	-	-	\$3,228,421	-	-	-	\$3,228,421
Right of Way	Motor Fuel Tax - State Allocation	-	-	-	-	-	-	\$1,500,000	\$1,500,000	
Total Right of Way		-	-	-	-	-	-	\$1,500,000	\$1,500,000	
Construction	Motor Fuel Tax - State Allocation	-	-	-	-	-	-	\$17,500,000	\$17,500,000	
Total Construction		-	-	-	-	-	-	\$17,500,000	\$17,500,000	

Inspection/Construction	Motor Fuel Tax - State Allocation	-	-	-	-	-	-	- \$1,750,000	\$1,750,000
Total Inspection/Construction		-	-	-	-	-	-	- \$1,750,000	\$1,750,000
Total Future Costs		-	-	-	-	-	-	- \$20,750,000	\$20,750,000
Total Programmed		- \$2,500,000		-	-	- \$3,228,421		- \$20,750,000	\$26,478,421

B-01663 - Bridge Repairs 2022

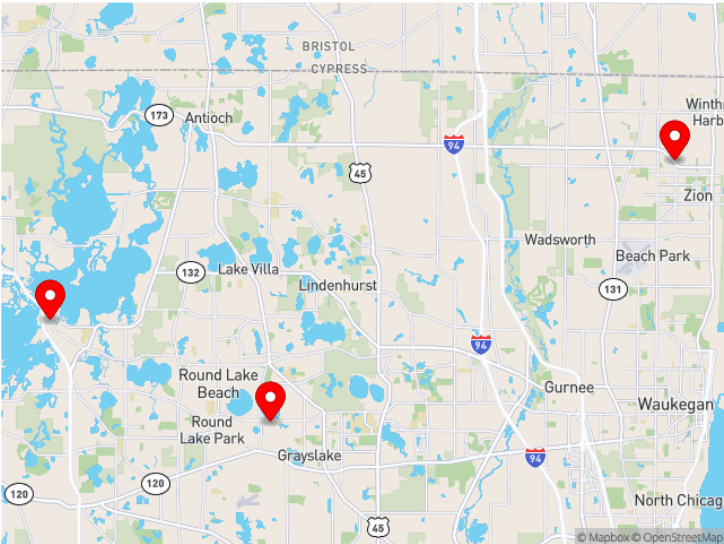
Lead Agency	LCDOT
Department	Design
Project Manager	-
Design Engineer	Adam Randall
Project Category	Preservation
Project Type	Bridge/Structure - Repair
Project Status	Design Engineering
Route/Road Name	Grass Lake, Sunset Avenue, Grass Lake Road, Russell Road, Lake Avenue, Skokie Valley Bike Path, Buffalo Grove, Duffy Lane, Washington Street, Kelsey Road, Arlington Heights Road, Kilbourne Road
Letting Date	05/13/2025
Total Cost	\$2,242,687
Project Description	Various Bridge Repairs Work includes concrete repairs, structural steel, expansion joints, paint, removing loose concrete.



Phase	Fund Source	Prior	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
Design Engineering	County Bridge Tax	\$242,687	-	-	-	-	-	-	-	\$242,687
Total Design Engineering		\$242,687	-	-	-	-	-	-	-	\$242,687
Construction	County Bridge Tax	- \$2,000,000	-	-	-	-	-	-	-	\$2,000,000
Total Construction		- \$2,000,000	-	-	-	-	-	-	-	\$2,000,000
Total Prior Costs		\$242,687	-	-	-	-	-	-	-	\$242,687
Total Programmed		\$242,687	\$2,000,000	-	-	-	-	-	-	\$2,242,687

23-42 - Bridge Repairs 2024-Pedestrian Bridge Decks

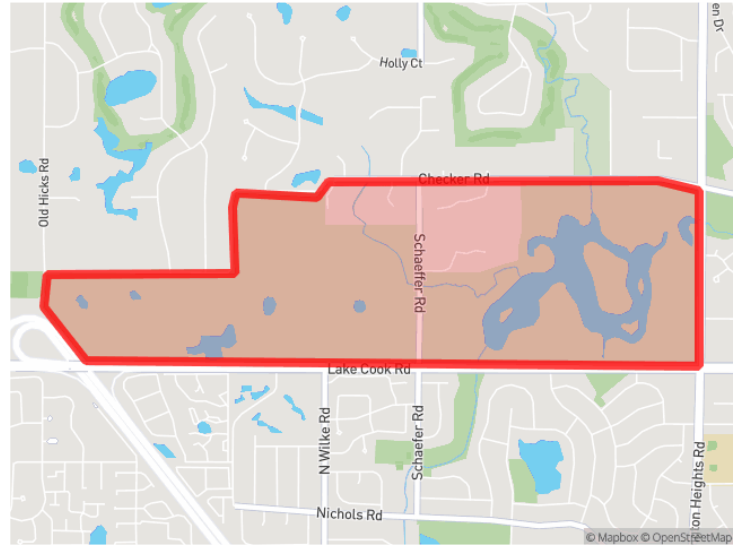
Lead Agency	LCDOT
Department	Design
Project Manager	-
Design Engineer	Adam Randall
Project Category	Preservation
Project Type	Bridge/Structure - Repair
Project Status	Scoping
Route/Road Name	Robert McClory Bike Path, Washington Street Bike Path, Chain O'Lakes Bike Path
Letting Date	10/15/2024
Total Cost	\$234,867
Project Desription	Replacement of wooden decks on pedestrian brides



Phase	Fund Source	Prior	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
Construc- tion	County Bridge Tax	\$9,805	\$225,062	-	-	-	-	-	-	\$234,867
Total Con- struction		\$9,805	\$225,062	-	-	-	-	-	-	\$234,867
Total Prior Costs		\$9,805	-	-	-	-	-	-	-	\$9,805
Total Pro- grammed		\$9,805	\$225,062	-	-	-	-	-	-	\$234,867

B-00615a - Buffalo Creek Wetland Mitigation

Lead Agency	LCDOT
Department	Traffic
Project Manager	Joe Meyer
Design Engineer	-
Project Category	Expansion
Project Type	Engineering Support
Project Status	Close Out
Route/Road Name	Wetland Mitigation
Letting Date	07/18/2017
Total Cost	\$2,667,777
Project Description	Mitigation Plan & Const on no-cost LCFD approved site From York House Rd/14th St land swap Assume 10 AC before 10 yr LCDOT limited to 2.5 times min bank of 25 AC Expires 2014 Incl 5 yr Mntce Inspection

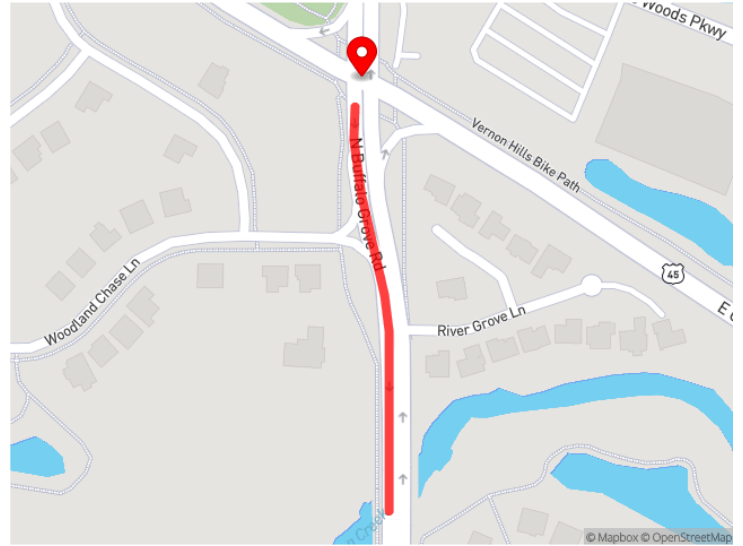


Phase	Fund Source	Prior	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
Preliminary Engineering	County Bridge Tax	\$23,600	-	-	-	-	-	-	-	\$23,600
Total Preliminary Engineering		\$23,600	-	-	-	-	-	-	-	\$23,600
Design Engineering	County Bridge Tax	\$305,400	-	-	-	-	-	-	-	\$305,400
Total Design Engineering		\$305,400	-	-	-	-	-	-	-	\$305,400
Construction	County Bridge Tax	\$1,885,674	\$204,103	-	-	-	-	-	-	\$2,089,777
Total Construction		\$1,885,674	\$204,103	-	-	-	-	-	-	\$2,089,777
Inspection/Construction	County Bridge Tax	\$225,663	\$23,337	-	-	-	-	-	-	\$249,000
		\$225,663	\$23,337	-	-	-	-	-	-	\$249,000

Total Inspection/Construction									
Total Prior Costs	\$2,440,337	-	-	-	-	-	-	-	\$2,440,337
Total Programmed	\$2,440,337	\$227,440	-	-	-	-	-	-	\$2,667,777

23-46 - Buffalo Grove Road at US45 Intersection Improvement

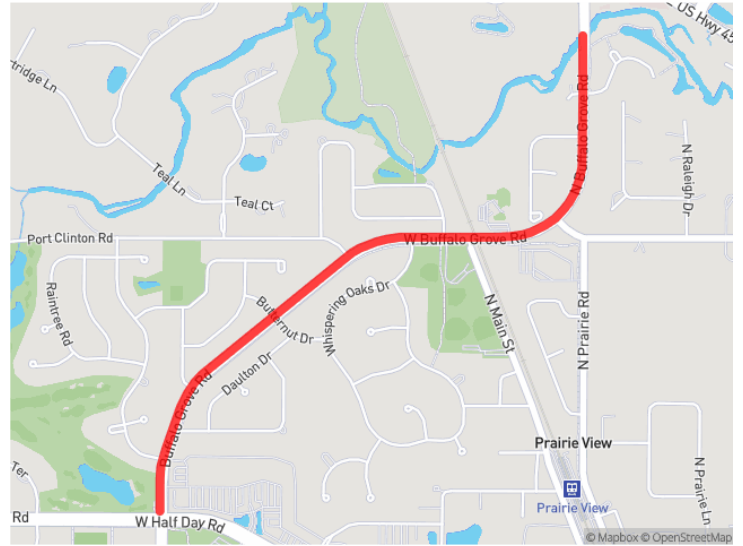
Lead Agency	LCDOT
Department	Planning
Project Manager	Julian Rozwadowski
Design Engineer	Josh Wolf
Project Category	Modernization
Project Type	Highway/Road - Intersection Improvement
Project Status	Design Engineering
Route/Road Name	Buffalo Grove Road
Letting Date	01/01/2030
Total Cost	\$18,868,952
Project Description	Intersection Improvement at Buffalo Grove at US45



Phase	Fund Source	Prior	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
Design Engineering	RTA 1/4% Sales Tax	-	\$2,250,000	-	-	-	-	-	-	\$2,250,000
Total Design Engineering		-	\$2,250,000	-	-	-	-	-	-	\$2,250,000
Right of Way	Matching Tax	-	-	\$118,952	-	-	-	-	-	\$118,952
Total Right of Way		-	-	\$118,952	-	-	-	-	-	\$118,952
Construction	IDOT	-	-	-	-	-	-	\$13,000,000	-	\$13,000,000
Construction	RTA 1/4% Sales Tax	-	-	-	-	-	-	\$2,000,000	-	\$2,000,000
Total Construction		-	-	-	-	-	-	\$15,000,000	-	\$15,000,000
Inspection/Construction	RTA 1/4% Sales Tax	-	-	-	-	-	-	\$1,500,000	-	\$1,500,000
Total Inspection/Construction		-	-	-	-	-	-	\$1,500,000	-	\$1,500,000
Total Programmed		-	\$2,250,000	\$118,952	-	-	-	\$16,500,000	-	\$18,868,952

B-01358 - Buffalo Grove Road Improvements (IL22 to US45)

Lead Agency	LCDOT
Department	Planning
Project Manager	Julian Rozwadowski
Design Engineer	Josh Wolf
Project Category	Expansion
Project Type	Highway/Road - Add Lanes
Project Status	Design Engineering
Route/Road Name	Buffalo Grove Road
Letting Date	01/01/2030
Total Cost	\$21,338,404
Project Description	Reconstruction Widen to 5 lanes from IL22 to US45

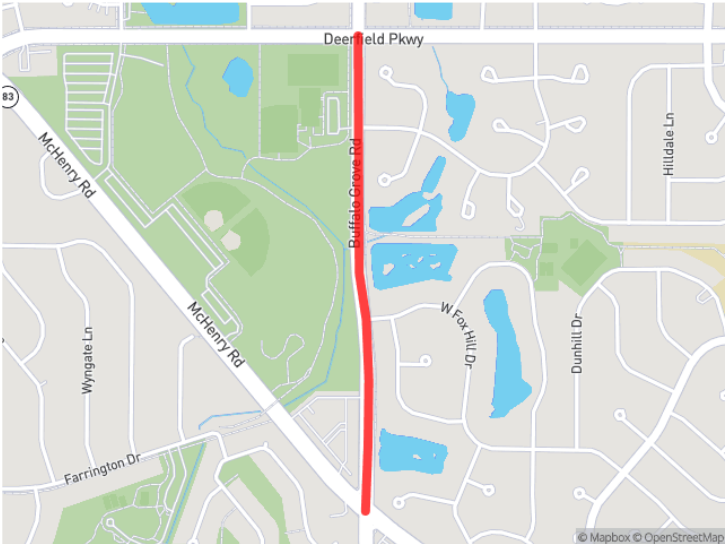


Phase	Fund Source	Prior	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
Design Engineering	Motor Fuel Tax - State Allocation	\$950,998	\$1,187,406	-	-	-	-	-	-	\$2,138,404
Total Design Engineering		\$950,998	\$1,187,406	-	-	-	-	-	-	\$2,138,404
Right of Way	RTA 1/4% Sales Tax	-	\$500,000	-	-	-	-	-	-	\$500,000
Total Right of Way		-	\$500,000	-	-	-	-	-	-	\$500,000
Construction	County Bridge Tax	-	-	-	-	-	-	\$1,875,869	-	\$1,875,869
Construction	RTA 1/4% Sales Tax	-	-	-	-	-	-	\$15,124,131	-	\$15,124,131
Total Construction		-	-	-	-	-	-	\$17,000,000	-	\$17,000,000
Inspection/Construction	RTA 1/4% Sales Tax	-	-	-	-	-	-	\$1,700,000	-	\$1,700,000
Total Inspection/Construction		-	-	-	-	-	-	\$1,700,000	-	\$1,700,000
Total Prior Costs		\$950,998	-	-	-	-	-	-	-	\$950,998

Total Pro-grammed	\$950,998	\$1,687,406	-	-	-	- \$18,700,000	- \$21,338,404
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B-01359 - Buffalo Grove Road Rehabilitation (IL83 to Deerfield Pkwy)

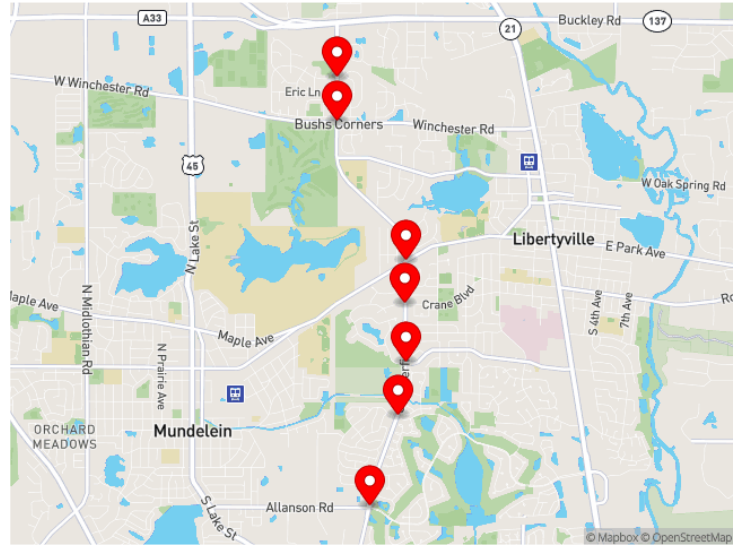
Lead Agency	LCDOT
Department	Design
Project Manager	-
Design Engineer	David Pugliese
Project Category	Preservation
Project Type	Highway/Road - Resurface (With No Lane Widening)
Project Status	Scoping
Route/Road Name	Buffalo Grove Road
Letting Date	02/10/2026
Total Cost	\$750,000
Project Desription	Rehabilitation of Buffalo Grove Road from IL83 to Deerfield Parkway



Phase	Fund Source	Prior	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
Design Engineering	Matching Tax	-	\$150,000	-	-	-	-	-	-	\$150,000
Total Design Engineering		-	\$150,000	-	-	-	-	-	-	\$150,000
Construction	Matching Tax	-	-	\$600,000	-	-	-	-	-	\$600,000
Total Construction		-	-	\$600,000	-	-	-	-	-	\$600,000
Total Programmed		-	\$150,000	\$600,000	-	-	-	-	-	\$750,000

B-01319 - Butterfield Road Adaptive Traffic Signals

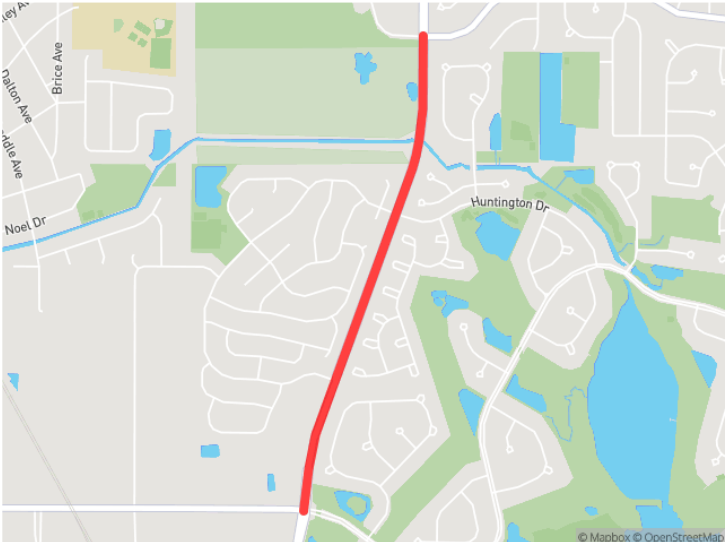
Lead Agency	LCDOT
Department	Traffic
Project Manager	Charles Askar
Design Engineer	Michael Burke
Project Category	Modernization
Project Type	Signals - Interconnects and Timing
Project Status	Close Out
Route/Road Name	Butterfield Rd
Letting Date	11/06/2020
Total Cost	\$3,226,059
Project Description	Adaptive Traffic Signal Control System; includes flashing yellow arrows; . CMAQ funded



Phase	Fund Source	Prior	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
Design Engineering	RTA 1/4% Sales Tax	\$242,965	-	-	-	-	-	-	-	\$242,965
Total Design Engineering		\$242,965	-	-	-	-	-	-	-	\$242,965
Construction	CMAQ	\$1,904,000	-	-	-	-	-	-	-	\$1,904,000
Construction	RTA 1/4% Sales Tax	\$447,524	\$626,476	-	-	-	-	-	-	\$1,074,000
Total Construction		\$2,351,524	\$626,476	-	-	-	-	-	-	\$2,978,000
Outside Revenue	County Highway Tax Revenue	\$5,094	-	-	-	-	-	-	-	\$5,094
Total Outside Revenue		\$5,094	-	-	-	-	-	-	-	\$5,094
Total Prior Costs		\$2,599,583	-	-	-	-	-	-	-	\$2,599,583
Total Programmed		\$2,599,583	\$626,476	-	-	-	-	-	-	\$3,226,059

B-01617b - Butterfield Road Bike Path (Greggs Parkway to Golf)

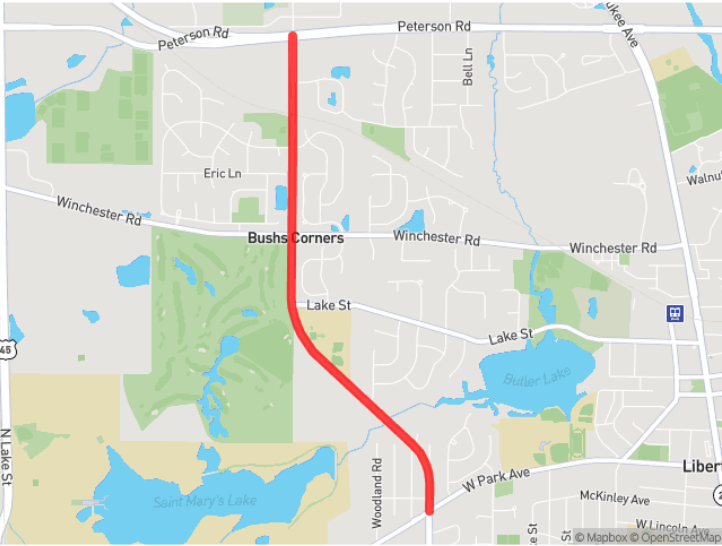
Lead Agency	LCDOT
Department	Planning
Project Manager	Zac Gill
Design Engineer	David Pugliese
Project Category	Modernization
Project Type	New Shared Use Path
Project Status	Design Engineering
Route/Road Name	Butterfield Road
Letting Date	09/09/2025
Total Cost	\$2,868,992
Project Desription	New Bike Path from Greggs Parkway to Golf



Phase	Fund Source	Prior	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
Design Engineering	RTA 1/4% Sales Tax	\$611,709	\$32,283	-	-	-	-	-	-	\$643,992
Total Design Engineering		\$611,709	\$32,283	-	-	-	-	-	-	\$643,992
Right of Way	RTA 1/4% Sales Tax	-	\$65,000	-	-	-	-	-	-	\$65,000
Total Right of Way		-	\$65,000	-	-	-	-	-	-	\$65,000
Construction	RTA 1/4% Sales Tax	-	\$1,929,000	-	-	-	-	-	-	\$1,929,000
Total Construction		-	\$1,929,000	-	-	-	-	-	-	\$1,929,000
Inspection/Construction	RTA 1/4% Sales Tax	-	\$231,000	-	-	-	-	-	-	\$231,000
Total Inspection/Construction		-	\$231,000	-	-	-	-	-	-	\$231,000
Total Prior Costs		\$611,709	-	-	-	-	-	-	-	\$611,709
Total Programmed		\$611,709	\$2,257,283	-	-	-	-	-	-	\$2,868,992

B-01636a - Butterfield Road Resurfacing (IL137 to IL176)

Lead Agency	LCDOT
Department	Design
Project Manager	-
Design Engineer	Dan Smith
Project Category	Preservation
Project Type	Highway/Road - Resurface (With No Lane Widening)
Project Status	Construction
Route/Road Name	Butterfield Road
Letting Date	10/15/2024
Total Cost	\$2,487,303
Project Desription	Resurfacing: Mill 2.25", 2.25" Overlay; ADA Ramps from IL137 to Golf



Phase	Fund Source	Prior	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
Construction	Matching Tax	\$89,505	\$2,397,798	-	-	-	-	-	-	\$2,487,303
Total Construction		\$89,505	\$2,397,798	-	-	-	-	-	-	\$2,487,303
Total Prior Costs		\$89,505	-	-	-	-	-	-	-	\$89,505
Total Programmed		\$89,505	\$2,397,798	-	-	-	-	-	-	\$2,487,303

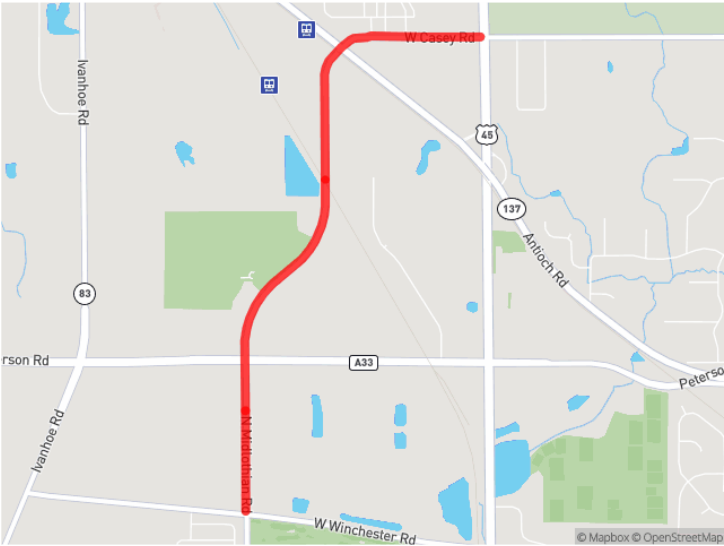
B-01613 - Capital Program Management Software (ProjectTracker)

Lead Agency	LCDOT
Department	Planning
Project Manager	Mike Klemens
Design Engineer	-
Project Category	Modernization
Project Type	Engineering Support
Project Status	Active
Route/Road Name	-
Letting Date	01/01/2022
Total Cost	\$642,477
Project Desription	Software as a Service Platform for Capital Project Management System

Phase	Fund Source	Prior	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
Labor/Out-side Labor	RTA 1/4% Sales Tax	\$392,309	\$123,849	\$126,319	-	-	-	-	-	\$642,477
Total Labor/Out-side Labor		\$392,309	\$123,849	\$126,319	-	-	-	-	-	\$642,477
Total Prior Costs		\$392,309	-	-	-	-	-	-	-	\$392,309
Total Pro-grammed		\$392,309	\$123,849	\$126,319	-	-	-	-	-	\$642,477

24-22 - Casey Road/ Midlothian Road Resurfacing (IL137 to US45; Winchester Rd to IL137)

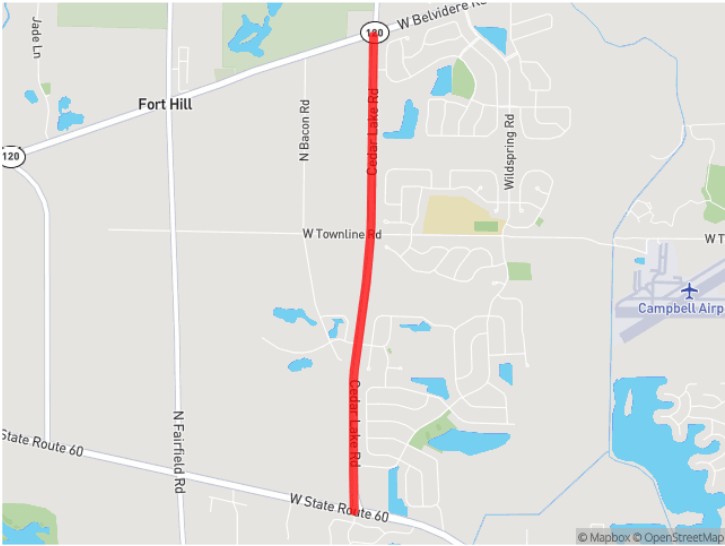
Lead Agency	LCDOT
Department	Design
Project Manager	-
Design Engineer	Carter Hiam
Project Category	Preservation
Project Type	Highway/Road - Resurface (With No Lane Widening)
Project Status	Scoping
Route/Road Name	Casey Road, Midlothian Road
Letting Date	02/09/2027
Total Cost	\$2,629,699
Project Desription	Resurfacing of Casey Road from IL137 to US45: 2.25" HMA Overlay; Resurfacing of Midlothian Road from IL137 to Winchester Road): Mill 2.25", 2.25" HMA Overlay



Phase	Fund Source	Prior	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
Construction	Matching Tax	-	-	-	\$2,629,699	-	-	-	-	\$2,629,699
Total Construction		-	-	-	\$2,629,699	-	-	-	-	\$2,629,699
Total Programmed		-	-	-	\$2,629,699	-	-	-	-	\$2,629,699

24-23 - Cedar Lake Road Improvements (IL120 to IL60)

Lead Agency	LCDOT
Department	Planning
Project Manager	Michael Burke
Design Engineer	Ben Russo
Project Category	Modernization
Project Type	Highway/Road - Corridor Improvement
Project Status	Scoping
Route/Road Name	Cedar Lake Road
Letting Date	01/01/2035
Total Cost	\$13,750,000
Project Desription	Resurfacing of Cedar Lake Road from Townline Road to IL60; Resurfacing: Mill 2.25", 4.50" HMA Overlay; new bike path from IL120 to IL60; possible roundabout at Townline.

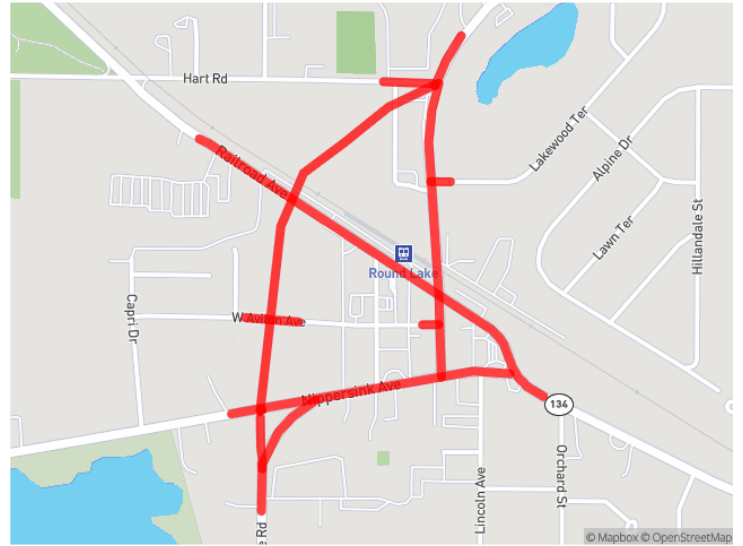


Phase	Fund Source	Prior	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
Preliminary Engineering	Motor Fuel Tax - County Option	-	\$2,000,000	-	-	-	-	-	-	\$2,000,000
Total Preliminary Engineering		-	\$2,000,000	-	-	-	-	-	-	\$2,000,000
Design Engineering	Motor Fuel Tax - County Option	-	-	\$3,000,000	-	-	-	-	-	\$3,000,000
Total Design Engineering		-	-	\$3,000,000	-	-	-	-	-	\$3,000,000
Right of Way	Motor Fuel Tax - County Option	-	-	-	\$500,000	-	-	-	-	\$500,000
Total Right of Way		-	-	-	\$500,000	-	-	-	-	\$500,000
	Motor Fuel Tax -	-	-	-	-	-	-	\$7,500,000		\$7,500,000

Construc- tion	County Option									
Total Con- struction		-	-	-	-	-	-	-	\$7,500,000	\$7,500,000
Inspec- tion/Con- struction	Motor Fuel Tax - County Option	-	-	-	-	-	-	-	\$750,000	\$750,000
Total Inspec- tion/Con- struction		-	-	-	-	-	-	-	\$750,000	\$750,000
Total Fu- ture Costs		-	-	-	-	-	-	-	\$8,250,000	\$8,250,000
Total Pro- grammed		-	\$2,000,000	-	\$3,000,000	\$500,000	-	-	\$8,250,000	\$13,750,000

B-00752 - Cedar Lake Road Realignment (Hart Rd to Nippersink Rd)

Lead Agency	LCDOT
Department	Planning
Project Manager	Chuck Gleason
Design Engineer	Ben Russo
Project Category	Expansion
Project Type	Highway/Road - New Road
Project Status	Design Engineering
Route/Road Name	Cedar Lake Road
Letting Date	03/05/2027
Total Cost	\$56,077,061
Project Description	Cedar Lake Road Realignment from Hart to Nippersink; includes new signlized intersection, shared use path, side-walks, transit station improvements, and metra parking and platform improvements

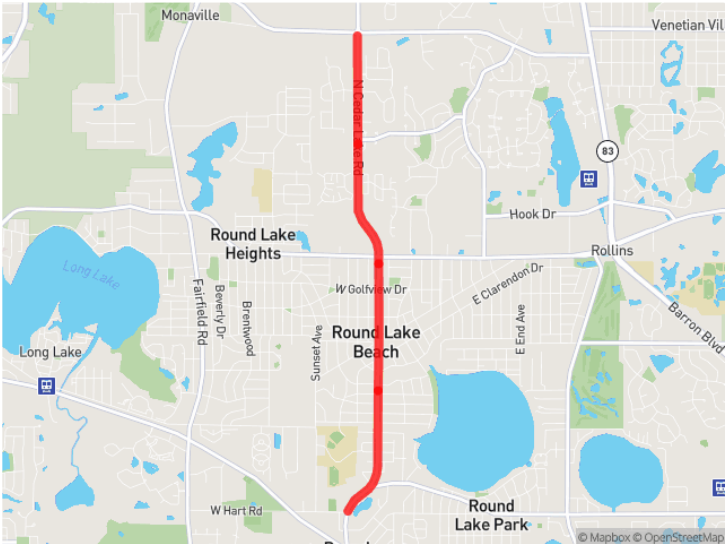


Phase	Fund Source	Prior	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
Preliminary Engineering	Motor Fuel Tax - State Allocation	\$282,900	-	-	-	-	-	-	-	\$282,900
Preliminary Engineering	RTA 1/4% Sales Tax	\$1,567,337	-	-	-	-	-	-	-	\$1,567,337
Total Preliminary Engineering		\$1,850,237	-	-	-	-	-	-	-	\$1,850,237
Design Engineering	RTA 1/4% Sales Tax	\$774,367	\$4,643,187	-	-	-	-	-	-	\$5,417,554
Total Design Engineering		\$774,367	\$4,643,187	-	-	-	-	-	-	\$5,417,554
Right of Way	Motor Fuel Tax - State Allocation	-	\$4,777,400	-	-	-	-	-	-	\$4,777,400
Total Right of Way		-	\$4,777,400	-	-	-	-	-	-	\$4,777,400

Construction	Community Project Funding	-	-	- \$4,000,000	-	-	-	- \$4,000,000
Construction	Motor Fuel Tax - State Allocation	- \$8,072,020	-	-	-	-	-	- \$8,072,020
Construction	Other	-	-	- \$2,000,000	-	-	-	- \$2,000,000
Construction	RAISE	-	-	- \$18,788,080	-	-	-	- \$18,788,080
Construction	Surface Transportation Program - Local	-	- \$7,500,000	-	-	-	-	- \$7,500,000
Total Construction		- \$8,072,020	\$7,500,000	\$24,788,080	-	-	-	- \$40,360,100
Inspection/Construction	Motor Fuel Tax - State Allocation	-	- \$3,671,770	-	-	-	-	- \$3,671,770
Total Inspection/Construction		-	- \$3,671,770	-	-	-	-	- \$3,671,770
Total Prior Costs		\$2,624,604	-	-	-	-	-	- \$2,624,604
Total Programmed		\$2,624,604	\$17,492,607	\$11,171,770	\$24,788,080	-	-	- \$56,077,061

B-01395 - Cedar Lake Road Resurfacing (Monaville to Hart Road)

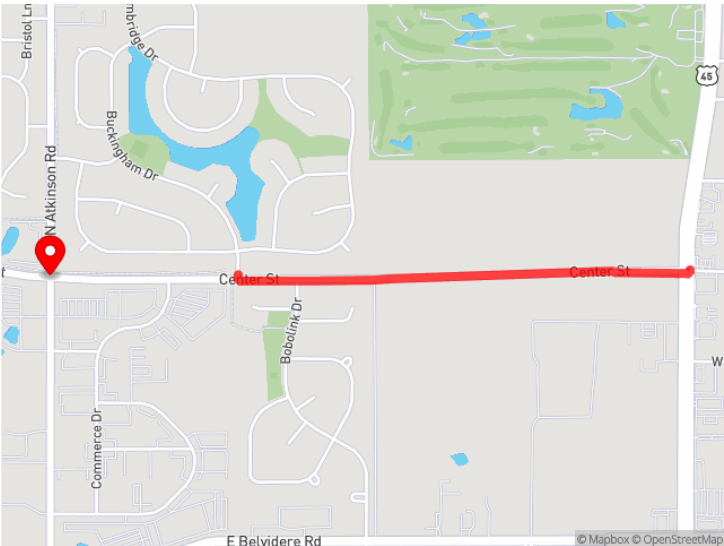
Lead Agency	LCDOT
Department	Design
Project Manager	-
Design Engineer	Dan Smith
Project Category	Preservation
Project Type	Highway/Road - Resurface (With No Lane Widening)
Project Status	Scoping
Route/Road Name	Cedar Lake Road
Letting Date	01/01/2026
Total Cost	\$3,925,781
Project Desription	Resurfacing Mill 4.50", 4.50" HMA Overlay from Monaville Rd to Rollins, 2.25' mill, 2.25' overlay from Rollins to Hart, Intermittent Bicyclist Friendly Shoulders



Phase	Fund Source	Prior	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
Construc- tion	Matching Tax	-	\$3,414,110	\$511,671	-	-	-	-	-	\$3,925,781
Total Con- struction		-	\$3,414,110	\$511,671	-	-	-	-	-	\$3,925,781
Total Pro- grammed		-	\$3,414,110	\$511,671	-	-	-	-	-	\$3,925,781

24-33 - Center Street at Atkinson Road Intersection Improvement + new bike path (Buckingham Drive to US45)

Lead Agency	LCDOT
Department	Planning
Project Manager	Zac Gill
Design Engineer	Dan Smith
Project Category	Modernization
Project Type	Highway/Road - Intersection Improvement
Project Status	Scoping
Route/Road Name	Center Street
Letting Date	01/01/2035
Total Cost	\$8,960,504
Project Desription	Intersection Improvement Center Street and Atkinson Road and new bike path east to US45



Phase	Fund Source	Prior	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
Preliminary Engineering	RTA 1/4% Sales Tax	-	\$2,310,504	-	-	-	-	-	-	\$2,310,504
Total Preliminary Engineering		-	\$2,310,504	-	-	-	-	-	-	\$2,310,504
Design Engineering	RTA 1/4% Sales Tax	-	-	\$2,000,000	-	-	-	-	-	\$2,000,000
Total Design Engineering		-	-	\$2,000,000	-	-	-	-	-	\$2,000,000
Right of Way	RTA 1/4% Sales Tax	-	-	\$250,000	-	-	-	-	-	\$250,000
Total Right of Way		-	-	\$250,000	-	-	-	-	-	\$250,000
Construction	RTA 1/4% Sales Tax	-	-	-	-	-	-	\$4,000,000		\$4,000,000
Total Construction		-	-	-	-	-	-	\$4,000,000		\$4,000,000
		-	-	-	-	-	-	-	\$400,000	\$400,000

Inspection/Construction	RTA 1/4% Sales Tax									
Total Inspection/Construction	-	-	-	-	-	-	-	-	\$400,000	\$400,000
Total Future Costs	-	-	-	-	-	-	-	-	\$4,400,000	\$4,400,000
Total Programmed	-	\$2,310,504	-	\$2,250,000	-	-	-	-	\$4,400,000	\$8,960,504

B-01592 - Concrete Patching for 2025

Lead Agency	LCDOT
Department	Maintenance
Project Manager	Kevin Kerrigan
Design Engineer	David Pugliese
Project Category	Preservation
Project Type	Maintenance - Pavement Patching
Project Status	Active
Route/Road Name	-
Letting Date	03/11/2025
Total Cost	\$368,000
Project Desription	Full-Depth Patching of Concrete Pavements

Phase	Fund Source	Prior	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
Construc- tion	Matching Tax	-	\$368,000	-	-	-	-	-	-	\$368,000
Total Con- struction		-	\$368,000	-	-	-	-	-	-	\$368,000
Total Pro- grammed		-	\$368,000	-	-	-	-	-	-	\$368,000

B-01643 - Concrete Patching for 2026

Lead Agency	LCDOT
Department	Maintenance
Project Manager	Kevin Kerrigan
Design Engineer	David Pugliese
Project Category	Preservation
Project Type	Maintenance - Pavement Patching
Project Status	Not-Active
Route/Road Name	-
Letting Date	03/10/2026
Total Cost	\$281,400
Project Desription	Full-Depth Patching of Concrete Pavements

Phase	Fund Source	Prior	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
Construc- tion	Motor Fuel Tax - State Allocation	-	-	\$281,400	-	-	-	-	-	\$281,400
Total Con- struction		-	-	\$281,400	-	-	-	-	-	\$281,400
Total Pro- grammed		-	-	\$281,400	-	-	-	-	-	\$281,400

B-01683 - Concrete Patching for 2027

Lead Agency	LCDOT
Department	Maintenance
Project Manager	Kevin Kerrigan
Design Engineer	David Pugliese
Project Category	Preservation
Project Type	Maintenance - Pavement Patching
Project Status	Not-Active
Route/Road Name	-
Letting Date	03/09/2027
Total Cost	\$295,400
Project Desription	Full-Depth Patching of Concrete Pavements

Phase	Fund Source	Prior	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
Construc- tion	Motor Fuel Tax - State Allocation	-	-	-	\$295,400	-	-	-	-	\$295,400
Total Con- struction		-	-	-	\$295,400	-	-	-	-	\$295,400
Total Pro- grammed		-	-	-	\$295,400	-	-	-	-	\$295,400

23-05 - Concrete Patching for 2028

Lead Agency	LCDOT
Department	Maintenance
Project Manager	Kevin Kerrigan
Design Engineer	David Pugliese
Project Category	Preservation
Project Type	Maintenance - Pavement Patching
Project Status	Not-Active
Route/Road Name	-
Letting Date	03/14/2028
Total Cost	\$310,170
Project Desription	Full Depth Patching of Concrete Pavements

Phase	Fund Source	Prior	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
Construc- tion	Motor Fuel Tax - State Allocation	-	-	-	-	\$310,170	-	-	-	\$310,170
Total Con- struction		-	-	-	-	\$310,170	-	-	-	\$310,170
Total Pro- grammed		-	-	-	-	\$310,170	-	-	-	\$310,170

24-03 - Concrete Patching for 2029

Lead Agency	LCDOT
Department	Maintenance
Project Manager	Kevin Kerrigan
Design Engineer	David Pugliese
Project Category	Preservation
Project Type	Maintenance - Pavement Patching
Project Status	Not-Active
Route/Road Name	-
Letting Date	03/13/2029
Total Cost	\$325,678
Project Desription	Full-Depth Patching of Concrete Pavements

Phase	Fund Source	Prior	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
Construc- tion	Motor Fuel Tax - State Allocation	-	-	-	-	-	\$325,678	-	-	\$325,678
Total Con- struction		-	-	-	-	-	\$325,678	-	-	\$325,678
Total Pro- grammed		-	-	-	-	-	\$325,678	-	-	\$325,678

25-10 - Concrete Patching for 2030

Lead Agency	LCDOT
Department	Maintenance
Project Manager	Kevin Kerrigan
Design Engineer	-
Project Category	Preservation
Project Type	Maintenance - Pavement Patching
Project Status	Not-Active
Route/Road Name	-
Letting Date	03/12/2030
Total Cost	\$335,450
Project Desription	Full-Depth Patching of Concrete Pavements

Phase	Fund Source	Prior	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
Construc- tion	Motor Fuel Tax - State Allocation	-	-	-	-	-	-	\$335,450	-	\$335,450
Total Con- struction		-	-	-	-	-	-	\$335,450	-	\$335,450
Total Pro- grammed		-	-	-	-	-	-	\$335,450	-	\$335,450

24-44 - Construction Dept EquipmentReplacements

Lead Agency	LCDOT
Department	Construction
Project Manager	Glenn Petko
Design Engineer	-
Project Category	Preservation
Project Type	Engineering Support
Project Status	Active
Route/Road Name	-
Letting Date	12/01/2025
Total Cost	\$63,858
Project Desription	Replace construction department equipment, Replace Current Total Station to the Trimble SX12, Replace Current SX10 Data Collector to the Trimble TSC5, Network license for Survey Trimble unit

Phase	Fund Source	Prior	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
Construc- tion	RTA 1/4% Sales Tax	-	\$63,858	-	-	-	-	-	-	\$63,858
Total Con- struction		-	\$63,858	-	-	-	-	-	-	\$63,858
Total Pro- grammed		-	\$63,858	-	-	-	-	-	-	\$63,858

25-02 - Construction Documentation Software 2025

Lead Agency	LCDOT
Department	Construction
Project Manager	Glenn Petko
Design Engineer	-
Project Category	Modernization
Project Type	Engineering Support
Project Status	Active
Route/Road Name	-
Letting Date	01/01/2025
Total Cost	\$75,000
Project Desription	Construction Documentation software (ExeVision)

Phase	Fund Source	Prior	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
Design En- gineering	RTA 1/4% Sales Tax	-	\$75,000	-	-	-	-	-	-	\$75,000
Total De- sign Engi- neering		-	\$75,000	-	-	-	-	-	-	\$75,000
Total Pro- grammed		-	\$75,000	-	-	-	-	-	-	\$75,000

25-03 - Construction Documentation Software 2026

Lead Agency	LCDOT
Department	Construction
Project Manager	Glenn Petko
Design Engineer	-
Project Category	Modernization
Project Type	Engineering Support
Project Status	Not-Active
Route/Road Name	-
Letting Date	01/01/2026
Total Cost	\$80,000
Project Desription	Construction Documentation Software (ExeVision)

Phase	Fund Source	Prior	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
Design En- gineering	RTA 1/4% Sales Tax	-	-	\$80,000	-	-	-	-	-	\$80,000
Total De- sign Engi- neering		-	-	\$80,000	-	-	-	-	-	\$80,000
Total Pro- grammed		-	-	\$80,000	-	-	-	-	-	\$80,000

25-04 - Construction Documentation Software 2027

Lead Agency	LCDOT
Department	Construction
Project Manager	Glenn Petko
Design Engineer	-
Project Category	Modernization
Project Type	Engineering Support
Project Status	Not-Active
Route/Road Name	-
Letting Date	01/01/2027
Total Cost	\$75,000
Project Desription	Construction documentation software (ExeVision)

Phase	Fund Source	Prior	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
Design En-gineering	RTA 1/4% Sales Tax	-	-	-	\$75,000	-	-	-	-	\$75,000
Total De-sign Engi-neering		-	-	-	\$75,000	-	-	-	-	\$75,000
Total Pro-grammed		-	-	-	\$75,000	-	-	-	-	\$75,000

25-05 - Construction Documentation Software 2028

Lead Agency	LCDOT
Department	Construction
Project Manager	Glenn Petko
Design Engineer	-
Project Category	Modernization
Project Type	Engineering Support
Project Status	Not-Active
Route/Road Name	-
Letting Date	01/01/2028
Total Cost	\$75,000
Project Desription	Construction Documentation Software (ExeVision)

Phase	Fund Source	Prior	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
Design En-gineering	RTA 1/4% Sales Tax	-	-	-	-	\$75,000	-	-	-	\$75,000
Total De-sign Engi-neering		-	-	-	-	\$75,000	-	-	-	\$75,000
Total Pro-grammed		-	-	-	-	\$75,000	-	-	-	\$75,000

25-06 - Construction Documentation Software 2029

Lead Agency	LCDOT
Department	Construction
Project Manager	Glenn Petko
Design Engineer	-
Project Category	Modernization
Project Type	Engineering Support
Project Status	Not-Active
Route/Road Name	-
Letting Date	01/01/2029
Total Cost	\$75,000
Project Desription	Construction Documentation Software (ExeVision)

Phase	Fund Source	Prior	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
Design En-gineering	RTA 1/4% Sales Tax	-	-	-	-	-	\$75,000	-	-	\$75,000
Total De-sign Engi-neering		-	-	-	-	-	\$75,000	-	-	\$75,000
Total Pro-grammed		-	-	-	-	-	\$75,000	-	-	\$75,000

25-07 - Construction Documentation Software 2030

Lead Agency	LCDOT
Department	Construction
Project Manager	Glenn Petko
Design Engineer	-
Project Category	Modernization
Project Type	Engineering Support
Project Status	Not-Active
Route/Road Name	-
Letting Date	01/01/2030
Total Cost	\$80,000
Project Desription	Construction Documentation Software (ExeVision)

Phase	Fund Source	Prior	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
Design En- gineering	RTA 1/4% Sales Tax	-	-	-	-	-	-	\$80,000	-	\$80,000
Total De- sign Engi- neering		-	-	-	-	-	-	\$80,000	-	\$80,000
Total Pro- grammed		-	-	-	-	-	-	\$80,000	-	\$80,000

B-01593 - Crack Sealing Pavements for 2025

Lead Agency	LCDOT
Department	Maintenance
Project Manager	Kevin Kerrigan
Design Engineer	David Pugliese
Project Category	Preservation
Project Type	Maintenance - Crack Sealing
Project Status	Active
Route/Road Name	-
Letting Date	03/11/2025
Total Cost	\$250,000
Project Desription	Annual crack sealing contract for pavements four years after resurfacing

Phase	Fund Source	Prior	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
Construc- tion	Motor Fuel Tax - State Allocation	-	\$250,000	-	-	-	-	-	-	\$250,000
Total Con- struction		-	\$250,000	-	-	-	-	-	-	\$250,000
Total Pro- grammed		-	\$250,000	-	-	-	-	-	-	\$250,000

B-01644 - Crack Sealing Pavements for 2026

Lead Agency	LCDOT
Department	Maintenance
Project Manager	Kevin Kerrigan
Design Engineer	David Pugliese
Project Category	Preservation
Project Type	Maintenance - Crack Sealing
Project Status	Not-Active
Route/Road Name	-
Letting Date	01/01/2026
Total Cost	\$250,000
Project Desription	Annual crack sealing contract for pavements four years after resurfacing

Phase	Fund Source	Prior	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
Construc- tion	Motor Fuel Tax - State Allocation	-	-	\$250,000	-	-	-	-	-	\$250,000
Total Con- struction		-	-	\$250,000	-	-	-	-	-	\$250,000
Total Pro- grammed		-	-	\$250,000	-	-	-	-	-	\$250,000

23-02 - Crack Sealing Pavements for 2027

Lead Agency	LCDOT
Department	Maintenance
Project Manager	Kevin Kerrigan
Design Engineer	David Pugliese
Project Category	Preservation
Project Type	Maintenance - Crack Sealing
Project Status	Not-Active
Route/Road Name	-
Letting Date	03/09/2027
Total Cost	\$250,000
Project Desription	Annual crack sealing contract for pavements four years after resurfacing

Phase	Fund Source	Prior	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
Construc- tion	Motor Fuel Tax - State Allocation	-	-	-	\$250,000	-	-	-	-	\$250,000
Total Con- struction		-	-	-	\$250,000	-	-	-	-	\$250,000
Total Pro- grammed		-	-	-	\$250,000	-	-	-	-	\$250,000

23-03 - Crack Sealing Pavements for 2028

Lead Agency	LCDOT
Department	Maintenance
Project Manager	Kevin Kerrigan
Design Engineer	David Pugliese
Project Category	Preservation
Project Type	Maintenance - Crack Sealing
Project Status	Not-Active
Route/Road Name	-
Letting Date	03/14/2028
Total Cost	\$250,000
Project Desription	Annual crack sealing contract for pavements four years after resurfacing

Phase	Fund Source	Prior	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
Construc- tion	Motor Fuel Tax - State Allocation	-	-	-	-	\$250,000	-	-	-	\$250,000
Total Con- struction		-	-	-	-	\$250,000	-	-	-	\$250,000
Total Pro- grammed		-	-	-	-	\$250,000	-	-	-	\$250,000

24-02 - Crack Sealing Pavements for 2029

Lead Agency	LCDOT
Department	Maintenance
Project Manager	Kevin Kerrigan
Design Engineer	David Pugliese
Project Category	Preservation
Project Type	Maintenance - Crack Sealing
Project Status	Not-Active
Route/Road Name	-
Letting Date	03/13/2029
Total Cost	\$250,000
Project Desription	Crack Seal Pavements

Phase	Fund Source	Prior	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
Construc- tion	Motor Fuel Tax - State Allocation	-	-	-	-	-	\$250,000	-	-	\$250,000
Total Con- struction		-	-	-	-	-	\$250,000	-	-	\$250,000
Total Pro- grammed		-	-	-	-	-	\$250,000	-	-	\$250,000

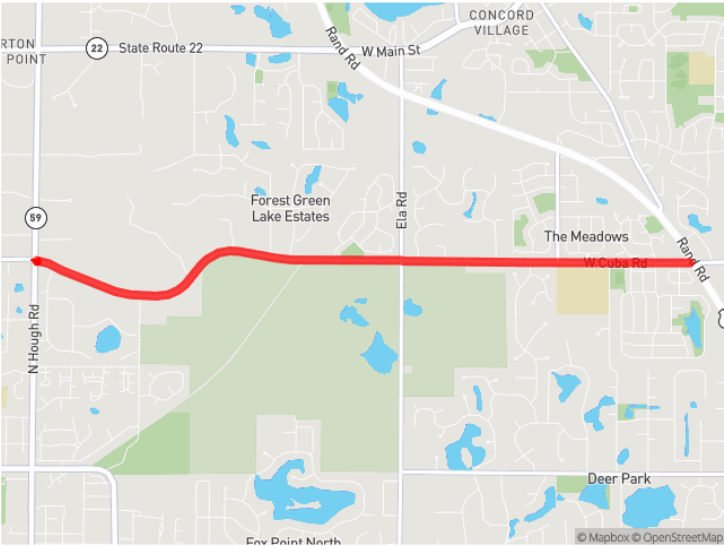
25-09 - Crack Sealing Pavements for 2030

Lead Agency	LCDOT
Department	Maintenance
Project Manager	Kevin Kerrigan
Design Engineer	-
Project Category	Preservation
Project Type	Maintenance - Crack Sealing
Project Status	Not-Active
Route/Road Name	-
Letting Date	03/12/2030
Total Cost	\$250,000
Project Desription	Crack Seal Pavements

Phase	Fund Source	Prior	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
Construc- tion	Motor Fuel Tax - State Allocation	-	-	-	-	-	-	\$250,000	-	\$250,000
Total Con- struction		-	-	-	-	-	-	\$250,000	-	\$250,000
Total Pro- grammed		-	-	-	-	-	-	\$250,000	-	\$250,000

B-01678 - Cuba Road Resurfacing (IL59 to US12)

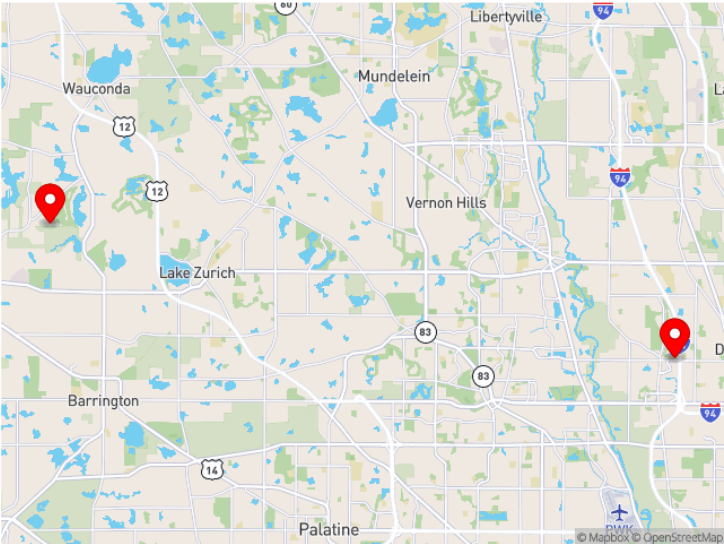
Lead Agency	LCDOT
Department	Design
Project Manager	-
Design Engineer	-
Project Category	Preservation
Project Type	Highway/Road - Resurface (With No Lane Widening)
Project Status	Not-Active
Route/Road Name	Cuba Road
Letting Date	01/01/2030
Total Cost	\$4,313,515
Project Desription	Resurfacing 2.25"overlay from IL59 to Ela, Mill 3.75", Overlay 3.75" from Ela to US12



Phase	Fund Source	Prior	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
Construc- tion	Matching Tax	-	-	-	-	-	-	\$4,313,515	-	\$4,313,515
Total Con- struction		-	-	-	-	-	-	\$4,313,515	-	\$4,313,515
Total Pro- grammed		-	-	-	-	-	-	\$4,313,515	-	\$4,313,515

24-34 - Culvert Lining 2025 (Miller Rd and Deerfield Rd)

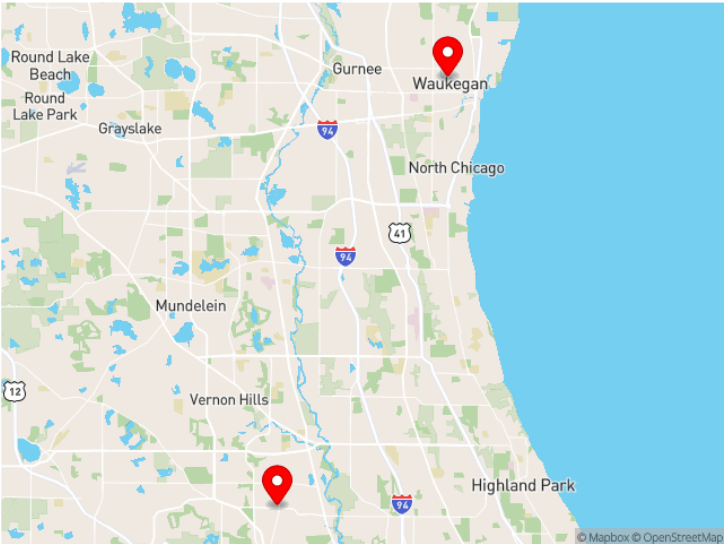
Lead Agency	LCDOT
Department	Design
Project Manager	-
Design Engineer	-
Project Category	Preservation
Project Type	Culvert - Rehab
Project Status	Design Engineering
Route/Road Name	Miller Road, Deerfield Road
Letting Date	03/11/2025
Total Cost	\$150,000
Project Desription	Lining of Culvert 568 (Miller Road) and Culvert 1344 (Deerfield Road)



Phase	Fund Source	Prior	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
Construc- tion	County Bridge Tax	-	\$150,000	-	-	-	-	-	-	\$150,000
Total Con- struction		-	\$150,000	-	-	-	-	-	-	\$150,000
Total Pro- grammed		-	\$150,000	-	-	-	-	-	-	\$150,000

24-46 - Culvert Rehabilitations 2026 (Deerfield Parkway and Robert McClory Bike Path)

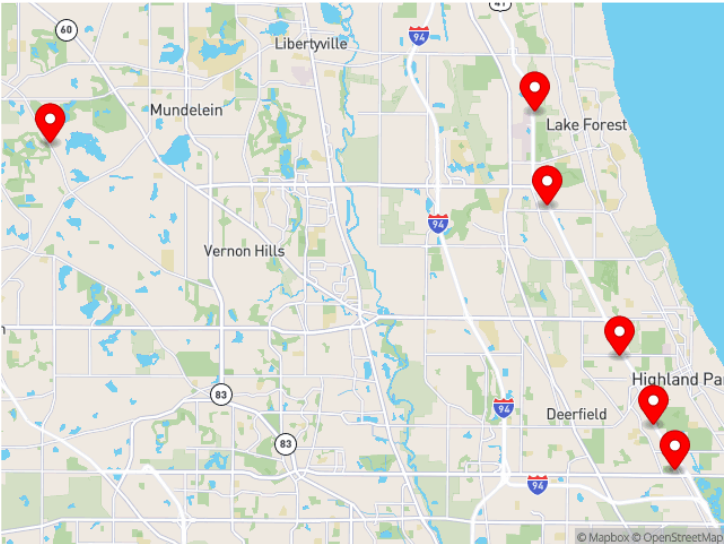
Lead Agency	LCDOT
Department	Planning
Project Manager	Michael Burke
Design Engineer	-
Project Category	Preservation
Project Type	Culvert - Rehab
Project Status	Design Engineering
Route/Road Name	Deerfield Parkway, Robert McClory Bike Path
Letting Date	01/01/2026
Total Cost	\$2,950,000
Project Desription	Culvert rehabilitations of culverts under Deerfield Parkway and Robert McClory Bike Path



Phase	Fund Source	Prior	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
Design Engineering	County Bridge Tax	-	\$400,000	-	-	-	-	-	-	\$400,000
Total Design Engineering		-	\$400,000	-	-	-	-	-	-	\$400,000
Right of Way	County Bridge Tax	-	\$50,000	-	-	-	-	-	-	\$50,000
Total Right of Way		-	\$50,000	-	-	-	-	-	-	\$50,000
Construction	County Bridge Tax	-	-	- \$2,500,000	-	-	-	-	-	\$2,500,000
Total Construction		-	-	- \$2,500,000	-	-	-	-	-	\$2,500,000
Total Programmed		-	\$450,000	- \$2,500,000	-	-	-	-	-	\$2,950,000

B-01517 - Culvert Replacement 2024 (Skokie Valley Bike Path and Gilmer Road)

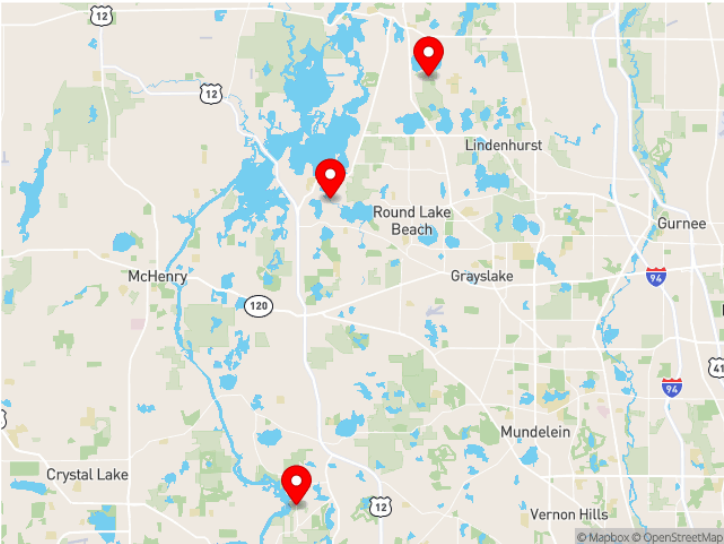
Lead Agency	LCDOT
Department	Planning
Project Manager	Michael Burke
Design Engineer	-
Project Category	Preservation
Project Type	Culvert - Replacement
Project Status	Design Engineering
Route/Road Name	, Skokie Valley Bike Path, Gilmer Road
Letting Date	04/14/2026
Total Cost	\$1,452,048
Project Desription	Culvert Replacements at Skokie Valley Bike Path culverts 1210, 1215, 1223 and 1241, UPRR Underpass, Gilmer Culvert 364



Phase	Fund Source	Prior	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
Design Engineering	County Bridge Tax	\$344,753	\$234,365	-	-	-	-	-	-	\$579,118
Total Design Engineering		\$344,753	\$234,365	-	-	-	-	-	-	\$579,118
Construction	County Bridge Tax	-	-	\$872,930	-	-	-	-	-	\$872,930
Total Construction		-	-	\$872,930	-	-	-	-	-	\$872,930
Total Prior Costs		\$344,753	-	-	-	-	-	-	-	\$344,753
Total Programmed		\$344,753	\$234,365	\$872,930	-	-	-	-	-	\$1,452,048

B-01645 - Culvert Replacements 2026 (River, Grass Lake, Rollins)

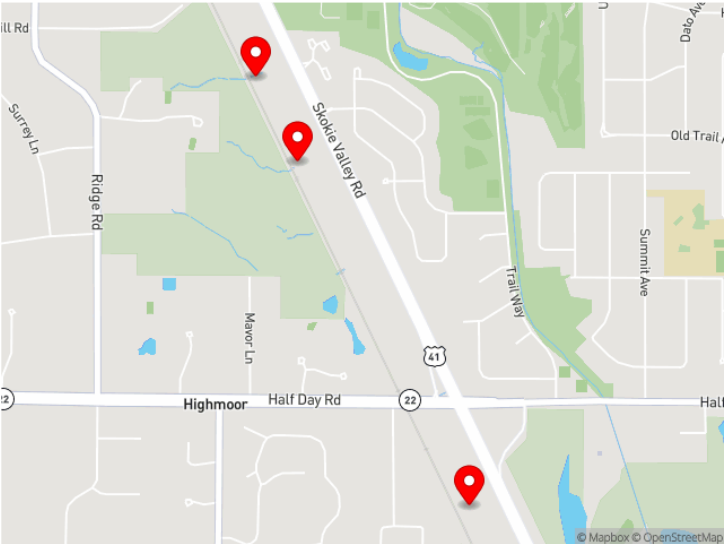
Lead Agency	LCDOT
Department	Planning
Project Manager	Michael Burke
Design Engineer	-
Project Category	Preservation
Project Type	Culvert - Replacement
Project Status	Design Engineering
Route/Road Name	Rollins Road, Grass Lake Road, River Road
Letting Date	04/14/2026
Total Cost	\$5,014,353
Project Desription	Culvert Replacements of aging large metal culverts



Phase	Fund Source	Prior	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
Design En- gineering	County Bridge Tax	-	\$839,353	-	-	-	-	-	-	\$839,353
Total De- sign Engi- neering		-	\$839,353	-	-	-	-	-	-	\$839,353
Right of Way	County Bridge Tax	-	\$175,000	-	-	-	-	-	-	\$175,000
Total Right of Way		-	\$175,000	-	-	-	-	-	-	\$175,000
Construc- tion	County Bridge Tax	-	-	\$2,431,295	-	-	-	-	-	\$2,431,295
Construc- tion	Matching Tax	-	-	\$1,568,705	-	-	-	-	-	\$1,568,705
Total Con- struction		-	-	\$4,000,000	-	-	-	-	-	\$4,000,000
Total Pro- grammed		-	\$1,014,353	\$4,000,000	-	-	-	-	-	\$5,014,353

23-04 - Culvert Replacements 2028 (Skokie Valley Bike Path)

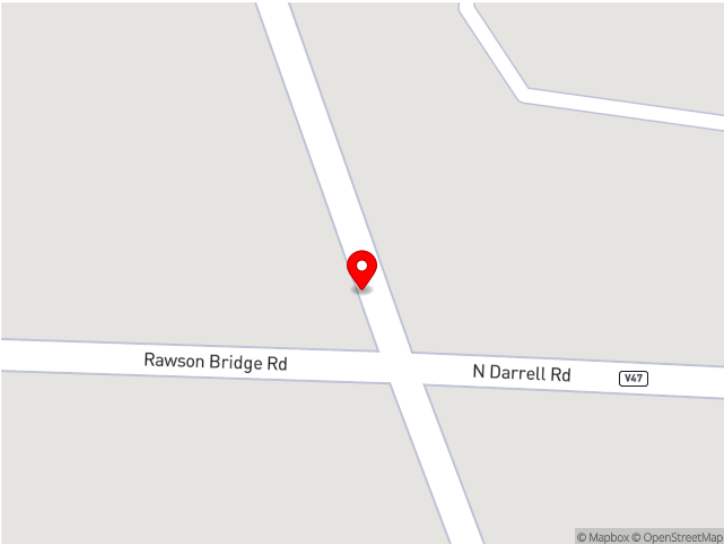
Lead Agency	LCDOT
Department	Design
Project Manager	-
Design Engineer	-
Project Category	Preservation
Project Type	Culvert - Replacement
Project Status	Not-Active
Route/Road Name	Skokie Valley Bike Path
Letting Date	04/11/2028
Total Cost	\$602,966
Project Desription	Culvert Replacements on Skokie Valley Bike Path Culverts 1222, 1230, 1231)



Phase	Fund Source	Prior	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
Design Engineering	County Bridge Tax	-	-	-	\$75,000	-	-	-	-	\$75,000
Total Design Engineering		-	-	-	\$75,000	-	-	-	-	\$75,000
Right of Way	County Bridge Tax	-	-	-	\$10,000	-	-	-	-	\$10,000
Total Right of Way		-	-	-	\$10,000	-	-	-	-	\$10,000
Construction	County Bridge Tax	-	-	-	-	\$517,966	-	-	-	\$517,966
Total Construction		-	-	-	-	\$517,966	-	-	-	\$517,966
Total Programmed		-	-	-	\$85,000	\$517,966	-	-	-	\$602,966

B-01703 - Darrell Road at Roberts Road Intersection Improvement

Lead Agency	LCDOT
Department	Planning
Project Manager	Tom Somodji
Design Engineer	Adam Randall
Project Category	Modernization
Project Type	Highway/Road - Intersection Improvement
Project Status	Preliminary Engineering
Route/Road Name	Darrell Road
Letting Date	02/08/2028
Total Cost	\$3,966,763
Project Desription	Intersection Improvement possible new signals or round-about, resurfacing of Roberts from McHenry County Line to Darrell Road

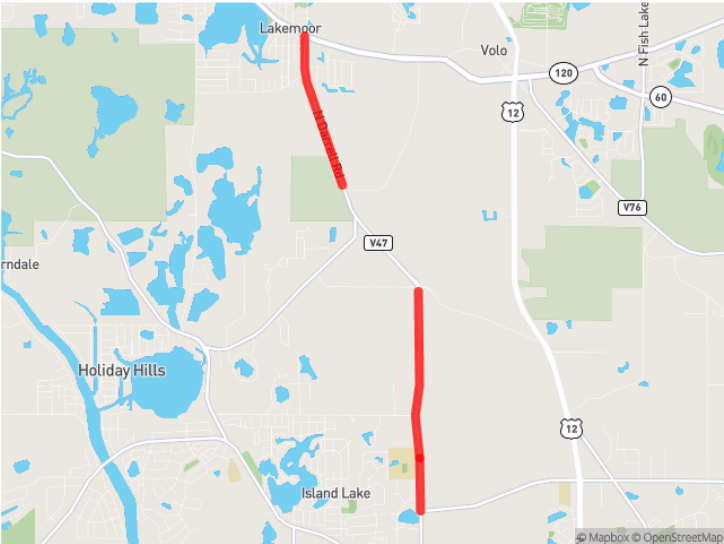


Phase	Fund Source	Prior	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
Preliminary Engineering	Motor Fuel Tax - State Allocation	\$64,362	\$157,933	-	-	-	-	-	-	\$222,295
Total Preliminary Engineering		\$64,362	\$157,933	-	-	-	-	-	-	\$222,295
Design Engineering	Motor Fuel Tax - State Allocation	-	\$333,000	-	-	-	-	-	-	\$333,000
Total Design Engineering		-	\$333,000	-	-	-	-	-	-	\$333,000
Right of Way	Motor Fuel Tax - State Allocation	-	-	\$100,000	-	-	-	-	-	\$100,000
Total Right of Way		-	-	\$100,000	-	-	-	-	-	\$100,000
Construction	Motor Fuel Tax - County Option	-	-	-	-	\$3,311,468	-	-	-	\$3,311,468

Total Construction	-	-	-	- \$3,311,468	-	-	- \$3,311,468
Total Prior Costs	\$64,362	-	-	- -	-	-	- \$64,362
Total Programmed	\$64,362	\$490,933	\$100,000	- \$3,311,468	-	-	- \$3,966,763

23-27 - Darrell Road Resurfacing (IL120 to Fischer Rd, Case Road to Bonner Road)

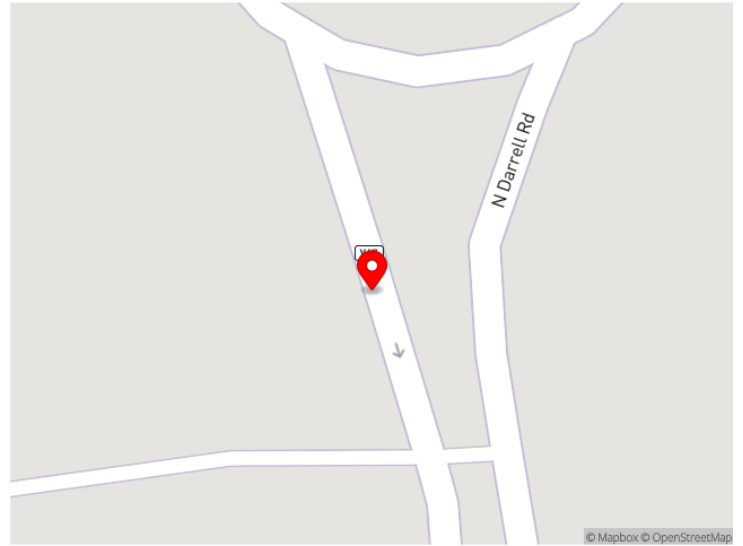
Lead Agency	LCDOT
Department	Design
Project Manager	-
Design Engineer	-
Project Category	Preservation
Project Type	Highway/Road - Resurface (With No Lane Widening)
Project Status	Not-Active
Route/Road Name	Darrell Road
Letting Date	01/01/2030
Total Cost	\$2,977,539
Project Desription	Resurfacing of Darrell Road from IL120 to Bonner Road, Omit Fischer Road to Case Road resurfaced with round- abouts. IL120 to Fischer Rd-Mill 2.25", Overlay 2.25"; Case Rd to Bonner Rd-Overlay 2.25"



Phase	Fund Source	Prior	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
Construc- tion	Motor Fuel Tax - State Allocation	-	-	-	-	-	-	\$2,116,860	\$860,679	\$2,977,539
Total Con- struction		-	-	-	-	-	-	\$2,116,860	\$860,679	\$2,977,539
Total Fu- ture Costs		-	-	-	-	-	-	-	\$860,679	\$860,679
Total Pro- grammed		-	-	-	-	-	-	\$2,116,860	\$860,679	\$2,977,539

B-00141a - Darrell Road Roundabout at Case Rd/ Neville Road

Lead Agency	LCDOT
Department	Planning
Project Manager	Julian Rozwadowski
Design Engineer	Michael Burke
Project Category	Modernization
Project Type	Highway/Road - New Roundabout
Project Status	Construction
Route/Road Name	Darrell Rd
Letting Date	03/14/2023
Total Cost	\$10,123,642
Project Description	New Roundabout at Case Rd and Neville Road. Design & ROW funds for B PIN in this PIN

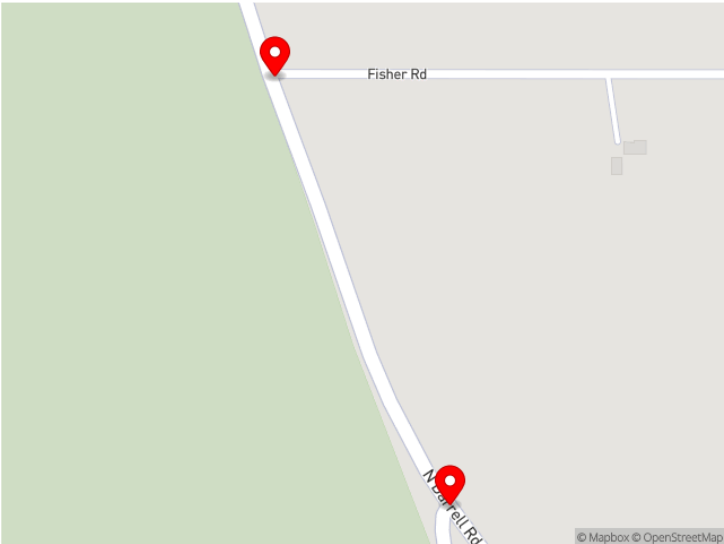


Phase	Fund Source	Prior	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
Preliminary Engineering	RTA 1/4% Sales Tax	\$1,525,173	-	-	-	-	-	-	-	\$1,525,173
Total Preliminary Engineering		\$1,525,173	-	-	-	-	-	-	-	\$1,525,173
Design Engineering	Motor Fuel Tax - State Allocation	\$1,252,002	\$46,083	-	-	-	-	-	-	\$1,298,085
Total Design Engineering		\$1,252,002	\$46,083	-	-	-	-	-	-	\$1,298,085
Right of Way	Motor Fuel Tax - State Allocation	\$1,311,673	\$288,327	-	-	-	-	-	-	\$1,600,000
Total Right of Way		\$1,311,673	\$288,327	-	-	-	-	-	-	\$1,600,000
Construction	Motor Fuel Tax - State Allocation	\$4,898,967	\$107,916	-	-	-	-	-	-	\$5,006,883
Total Construction		\$4,898,967	\$107,916	-	-	-	-	-	-	\$5,006,883

Inspection/Construction	Motor Fuel Tax - State Allocation	\$677,025	\$16,476	-	-	-	-	-	-	\$693,501
Total Inspection/Construction		\$677,025	\$16,476	-	-	-	-	-	-	\$693,501
Total Prior Costs		\$9,664,840	-	-	-	-	-	-	-	\$9,664,840
Total Programmed		\$9,664,840	\$458,802	-	-	-	-	-	-	\$10,123,642

B-00141b - Darrell Road Roundabouts at Fisher Road and at Dowell Road

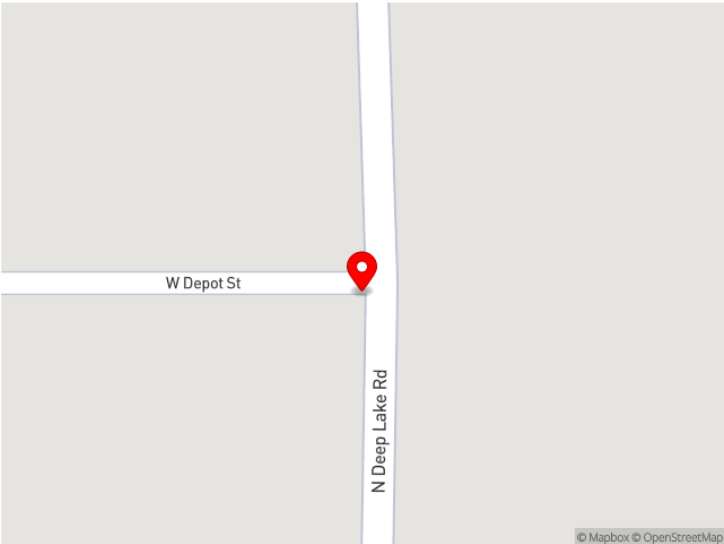
Lead Agency	LCDOT
Department	Planning
Project Manager	Julian Rozwadowski
Design Engineer	Michael Burke
Project Category	Modernization
Project Type	Highway/Road - New Roundabout
Project Status	Construction
Route/Road Name	Darrell Road
Letting Date	07/09/2024
Total Cost	\$9,201,249
Project Desription	New Roundabouts at Fisher Road and Dowell Road



Phase	Fund Source	Prior	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
Construction	RTA 1/4% Sales Tax	\$527,490	\$7,532,034	-	-	-	-	-	-	\$8,059,524
Total Construction		\$527,490	\$7,532,034	-	-	-	-	-	-	\$8,059,524
Inspection/Construction	RTA 1/4% Sales Tax	-	\$1,141,725	-	-	-	-	-	-	\$1,141,725
Total Inspection/Construction		-	\$1,141,725	-	-	-	-	-	-	\$1,141,725
Total Prior Costs		\$527,490	-	-	-	-	-	-	-	\$527,490
Total Programmed		\$527,490	\$8,673,759	-	-	-	-	-	-	\$9,201,249

B-01547b - Deep Lake Rd at Depot Street Roundabout

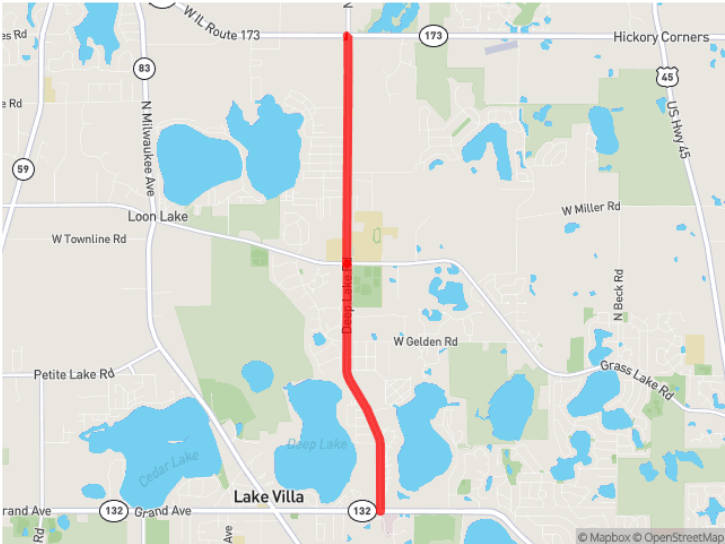
Lead Agency	LCDOT
Department	Planning
Project Manager	Zac Gill
Design Engineer	Ben Russo
Project Category	Modernization
Project Type	Highway/Road - New Roundabout
Project Status	Design Engineering
Route/Road Name	Deep Lake Road
Letting Date	10/14/2025
Total Cost	\$3,945,204
Project Desription	New roundabout at Deep Lake and Depot, engineering in B-01547



Phase	Fund Source	Prior	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
Right of Way	Motor Fuel Tax - State Allocation	-	\$100,000	-	-	-	-	-	-	\$100,000
Total Right of Way		-	\$100,000	-	-	-	-	-	-	\$100,000
Construction	Motor Fuel Tax - County Option	-	\$3,500,000	-	-	-	-	-	-	\$3,500,000
Total Construction		-	\$3,500,000	-	-	-	-	-	-	\$3,500,000
Inspection/Construction	Motor Fuel Tax - County Option	-	\$345,204	-	-	-	-	-	-	\$345,204
Total Inspection/Construction		-	\$345,204	-	-	-	-	-	-	\$345,204
Total Programmed		-	\$3,945,204	-	-	-	-	-	-	\$3,945,204

B-00913a - Deep Lake Road 3R and Resurfacing (IL132 to IL173)

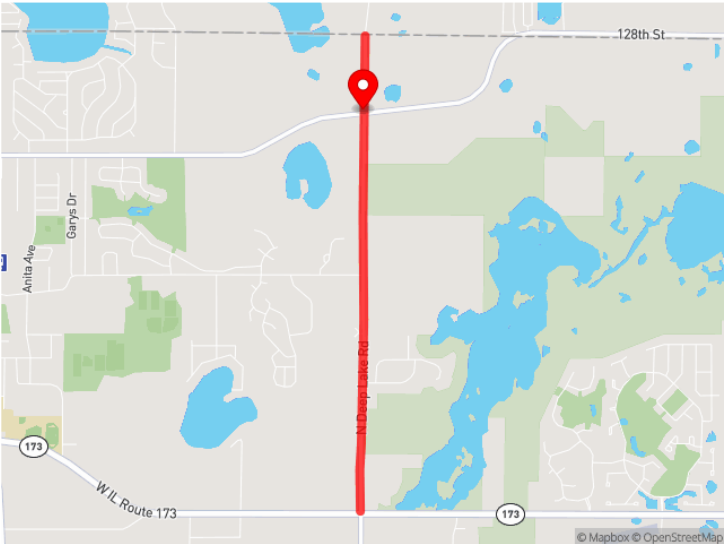
Lead Agency	LCDOT
Department	Design
Project Manager	-
Design Engineer	Ben Russo
Project Category	Preservation
Project Type	Highway/Road - Resurfacing, restoration, and rehabilitation (3R)
Project Status	Design Engineering
Route/Road Name	Deep Lake Road
Letting Date	10/15/2024
Total Cost	\$6,916,067
Project Desription	3R Resurfacing Grass Lake Rd to Gelden Rd Mill 2.50", 4.50" HMA Overlay with Fabric Gelden Rd to IL132 Mill 4.5", 4.5" Resurfacing Mill 1.5", 1.5" HMA Overlay from Grass Lake Road to IL173 HMA Overlay Intermittent Bicyclist Friendly Shoulders



Phase	Fund Source	Prior	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
Design En- gineering	Matching Tax	\$95,605	\$15,144	-	-	-	-	-	-	\$110,749
Total De- sign Engi- neering		\$95,605	\$15,144	-	-	-	-	-	-	\$110,749
Construc- tion	County Bridge Tax	\$30,831	\$633,342	-	-	-	-	-	-	\$664,173
Construc- tion	Matching Tax	\$58,016	\$1,191,807	-	-	-	-	-	-	\$1,249,823
Construc- tion	Motor Fuel Tax - State Allocation	\$227,053	\$4,664,269	-	-	-	-	-	-	\$4,891,322
Total Con- struction		\$315,900	\$6,489,418	-	-	-	-	-	-	\$6,805,318
Total Prior Costs		\$411,505	-	-	-	-	-	-	-	\$411,505
Total Pro- grammed		\$411,505	\$6,504,562	-	-	-	-	-	-	\$6,916,067

B-01547 - Deep Lake Road at North Roundabout and Resurfacing (IL173 to WI Line)

Lead Agency	LCDOT
Department	Planning
Project Manager	Zac Gill
Design Engineer	Ben Russo
Project Category	Modernization
Project Type	Highway/Road - New Roundabout
Project Status	Design Engineering
Route/Road Name	Deep Lake Road
Letting Date	03/09/2027
Total Cost	\$10,932,434
Project Desription	Roundabout at North Ave Possible; Resurfacing from IL173 to WI State Line; new multi-use path

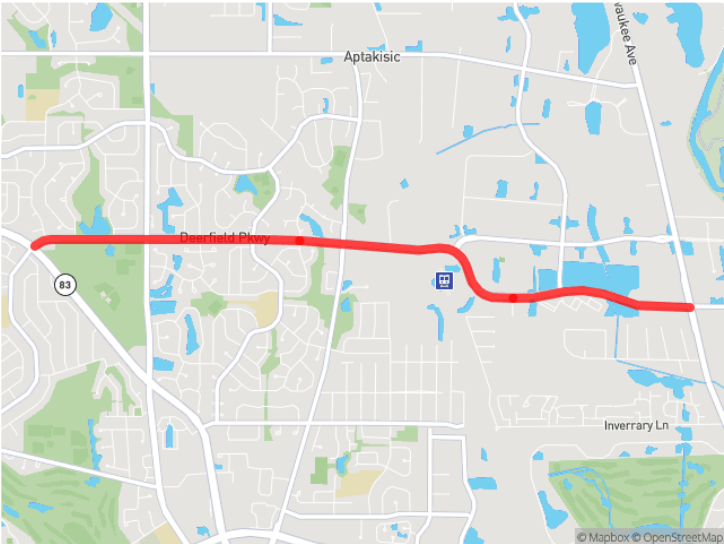


Phase	Fund Source	Prior	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
Design Engineering	Motor Fuel Tax - State Allocation	\$1,060,144	\$352,290	-	-	-	-	-	-	\$1,412,434
Total Design Engineering		\$1,060,144	\$352,290	-	-	-	-	-	-	\$1,412,434
Right of Way	Motor Fuel Tax - State Allocation	-	\$500,000	-	-	-	-	-	-	\$500,000
Total Right of Way		-	\$500,000	-	-	-	-	-	-	\$500,000
Construction	RTA 1/4% Sales Tax	-	-	\$2,024,748	\$6,175,252	-	-	-	-	\$8,200,000
Total Construction		-	-	\$2,024,748	\$6,175,252	-	-	-	-	\$8,200,000
Inspection/Construction	RTA 1/4% Sales Tax	-	-	-	\$820,000	-	-	-	-	\$820,000
Total Inspection/Construction		-	-	-	\$820,000	-	-	-	-	\$820,000
Total Prior Costs		\$1,060,144	-	-	-	-	-	-	-	\$1,060,144

Total Pro-grammed	\$1,060,144	\$852,290	\$2,024,748	\$6,995,252	-	-	-	- \$10,932,434
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B-01708 - Deerfield Parkway Concrete Repair (IL21/US45 to IL83)

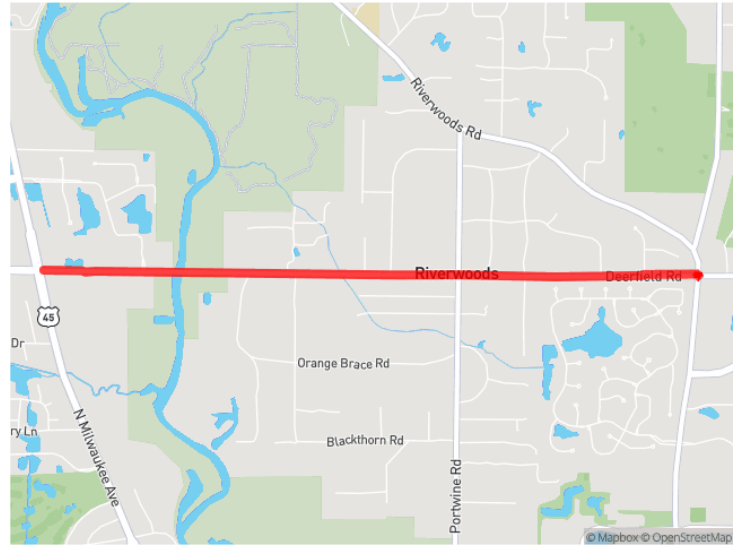
Lead Agency	LCDOT
Department	Design
Project Manager	-
Design Engineer	David Pugliese
Project Category	Preservation
Project Type	Maintenance - Pavement Patching
Project Status	Close Out
Route/Road Name	Deerfield Parkway
Letting Date	07/09/2024
Total Cost	\$2,407,966
Project Desription	Concrete repair may include patching, diamond grinding, and joint sealing



Phase	Fund Source	Prior	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
Design Engineering	Motor Fuel Tax - State Allocation	\$208,997	-	-	-	-	-	-	-	\$208,997
Total Design Engineering		\$208,997	-	-	-	-	-	-	-	\$208,997
Construction	Matching Tax	\$480,141	\$1,718,828	-	-	-	-	-	-	\$2,198,969
Total Construction		\$480,141	\$1,718,828	-	-	-	-	-	-	\$2,198,969
Total Prior Costs		\$689,138	-	-	-	-	-	-	-	\$689,138
Total Programmed		\$689,138	\$1,718,828	-	-	-	-	-	-	\$2,407,966

B-01266a - Deerfield Road Improvement (IL21/US45 to Saunders)

Lead Agency	LCDOT
Department	Planning
Project Manager	Chuck Gleason
Design Engineer	Josh Wolf
Project Category	Modernization
Project Type	Highway/Road - Continuous Bi-Directional Turn Lanes
Project Status	Design Engineering
Route/Road Name	Deerfield Road
Letting Date	09/08/2026
Total Cost	\$55,994,072
Project Description	Reconstruct and widen Widen from 2 to 3 lanes and improve intersection at IL21, Portwine, and Saunders, includes new Multi-use Path



Phase	Fund Source	Prior	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
Preliminary Engineering	RTA 1/4% Sales Tax	\$2,140,567	-	-	-	-	-	-	-	\$2,140,567
Total Preliminary Engineering		\$2,140,567	-	-	-	-	-	-	-	\$2,140,567
Design Engineering	Motor Fuel Tax - State Allocation	\$2,892,376	\$788,709	-	-	-	-	-	-	\$3,681,085
Total Design Engineering		\$2,892,376	\$788,709	-	-	-	-	-	-	\$3,681,085
Right of Way	Motor Fuel Tax - State Allocation	\$1,945,305	\$5,554,695	-	-	-	-	-	-	\$7,500,000
Total Right of Way		\$1,945,305	\$5,554,695	-	-	-	-	-	-	\$7,500,000
Construction	CMAQ	-	-	\$7,642,200	-	-	-	-	-	\$7,642,200
	Illinois Transportation	-	-	\$216,000	-	-	-	-	-	\$216,000

Construction	tion Enhance- ment Program								
Construction	RTA 1/4% Sales Tax	- \$14,106,800	-	-	-	-	-	- \$14,106,800	
Construction	Surface Transporta- tion Program - County	-	- \$14,772,300	-	-	-	-	- \$14,772,300	
Construction	Transporta- tion Alternat- ives Program	-	- \$3,417,700	-	-	-	-	- \$3,417,700	
Total Con- struction		- \$14,106,800	\$26,048,200	-	-	-	-	- \$40,155,000	
Inspection/Con- struction	RTA 1/4% Sales Tax	-	- \$2,517,420	-	-	-	-	- \$2,517,420	
Total Inspec- tion/Con- struction		-	- \$2,517,420	-	-	-	-	- \$2,517,420	
Total Prior Costs		\$6,978,248	-	-	-	-	-	- \$6,978,248	
Total Pro- grammed		\$6,978,248	\$20,450,204	\$28,565,620	-	-	-	- \$55,994,072	

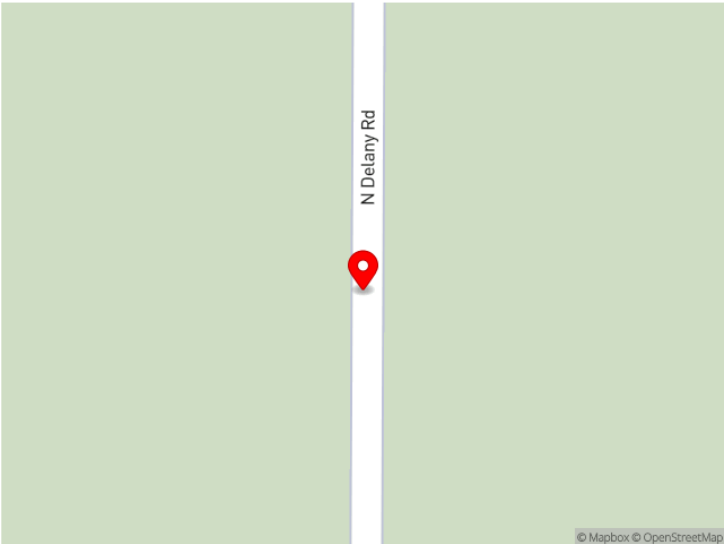
24-45 - De-Icing Liquids Blending Building Upgrade Phase 2

Lead Agency	LCDOT
Department	Maintenance
Project Manager	Mike Klemens
Design Engineer	-
Project Category	Preservation
Project Type	Maintenance - Miscellaneous
Project Status	Active
Route/Road Name	-
Letting Date	12/01/2024
Total Cost	\$150,000
Project Desription	Upgrade the control room and add fill station to deicing liquids blending building for snow and ice control.

Phase	Fund Source	Prior	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
Construc- tion	Motor Fuel Tax - State Allocation	-	\$150,000	-	-	-	-	-	-	\$150,000
Total Con- struction		-	\$150,000	-	-	-	-	-	-	\$150,000
Total Pro- grammed		-	\$150,000	-	-	-	-	-	-	\$150,000

B-01311 - Delany Road Bike Path Underpass

Lead Agency	LCDOT
Department	Planning
Project Manager	Kevin Carrier
Design Engineer	-
Project Category	Modernization
Project Type	New Shared Use Path
Project Status	Not-Active
Route/Road Name	Delany Rd
Letting Date	01/01/2035
Total Cost	\$100
Project Desription	Long-Term Tunnel Underpass for Waukegan Savannah Forest Preserve Located in the Stage II widening from York House Rd to Wadsworth Rd Tunnel is unprogrammed



Phase	Fund Source	Prior	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
Construc- tion	RTA 1/4% Sales Tax	-	-	-	-	-	-	-	\$100	\$100
Total Con- struction		-	-	-	-	-	-	-	\$100	\$100
Total Fu- ture Costs		-	-	-	-	-	-	-	\$100	\$100
Total Pro- grammed		-	-	-	-	-	-	-	\$100	\$100

B-00850 - Developer Revenue for Improvement Area 3 (Central Lake County Transportation Intergovernmental Agreement)

Lead Agency	LCDOT
Department	Planning
Project Manager	Kevin Carrier
Design Engineer	-
Project Category	Expansion
Project Type	Highway/Road - New Road
Project Status	Not-Active
Route/Road Name	Improvement Area 3
Letting Date	01/01/2035
Total Cost	\$0
Project Description	The purpose of this PIN is to serve as a repository for the Improvement Fees for Improvement Area 3, arising from B-734b B-750b and B-846b

Phase	Fund Source	Prior	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
Total Programmed		-	-	-	-	-	-	-	-	-

B-00851 - Developer Revenue for Improvement Area 4 (Central Lake County Transportation Intergovernmental Agreement)

Lead Agency	LCDOT
Department	Planning
Project Manager	Kevin Carrier
Design Engineer	-
Project Category	Expansion
Project Type	Highway/Road - New Road
Project Status	Not-Active
Route/Road Name	Improvement Area 4
Letting Date	01/01/2035
Total Cost	\$0
Project Description	The purpose of this PIN is to serve as a repository for the Improvement Fees for Improvement Area 4, arising from B-497b B-559b and B-848b

Phase	Fund Source	Prior	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
Total Programmed		-	-	-	-	-	-	-	-	-

B-00853 - Developer Revenues for Improvement Area 2 (Central Lake County Transportation Intergovernmental Agreement)

Lead Agency	LCDOT
Department	Planning
Project Manager	Kevin Carrier
Design Engineer	-
Project Category	Expansion
Project Type	Highway/Road - New Road
Project Status	Not-Active
Route/Road Name	Improvement Area 2
Letting Date	01/01/2035
Total Cost	\$0
Project Desription	The purpose of this PIN is to serve as a repository for the Improvement Fees for Improvement Area 2, arising from B-474b and B-466b

Phase	Fund Source	Prior	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
Total Programmed		-	-	-	-	-	-	-	-	-

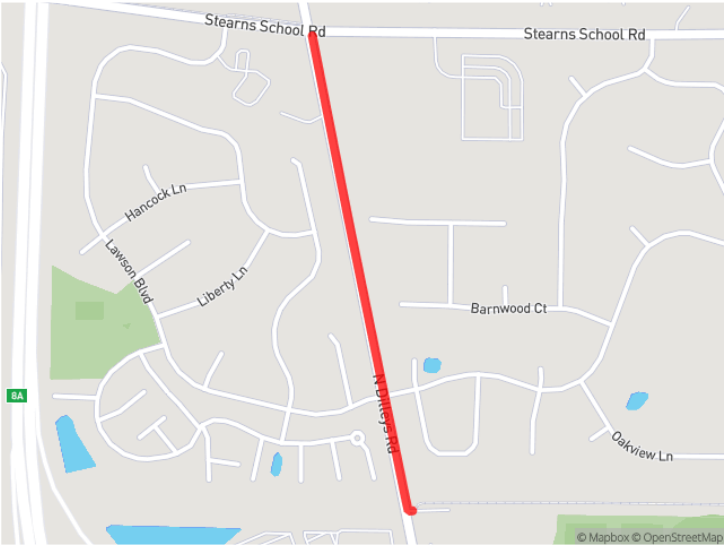
B-00852 - Developer Revenues for Improvement Area 5 (Central Lake County Transportation Intergovernmental Agreement)

Lead Agency	LCDOT
Department	Planning
Project Manager	Kevin Carrier
Design Engineer	-
Project Category	Expansion
Project Type	Highway/Road - New Road
Project Status	Active
Route/Road Name	Improvement Area 5
Letting Date	01/01/2035
Total Cost	\$0
Project Description	The purpose of this PIN is to serve as a repository for the Improvement Fees for Improvement Area 5, arising from B-373c B-498b and B-498d

Phase	Fund Source	Prior	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
Total Programmed		-	-	-	-	-	-	-	-	-

23-34 - Dilley's Road Bike Path (Gurnee Project)

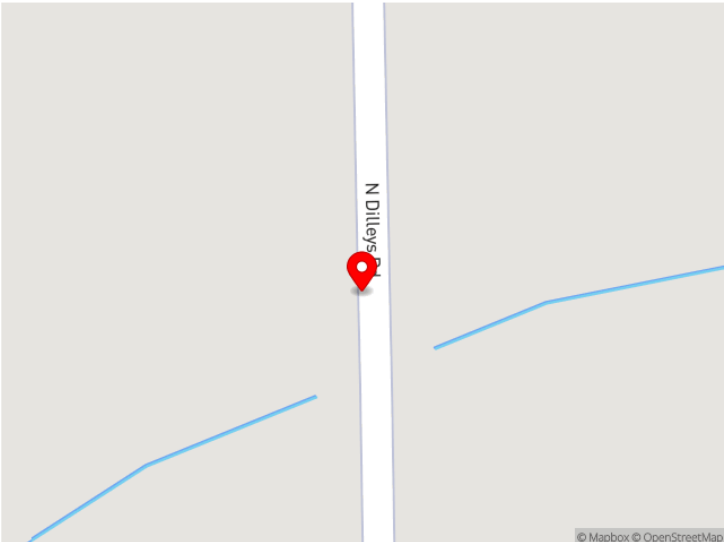
Lead Agency	Gurnee
Department	Planning
Project Manager	Kevin Carrier
Design Engineer	-
Project Category	Modernization
Project Type	New Shared Use Path
Project Status	Construction
Route/Road Name	Dilley's Road
Letting Date	03/14/2023
Total Cost	\$683,966
Project Desription	New shared use Path along Dilley's Road from ComEd Right of Way to Stearns School road



Phase	Fund Source	Prior	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
Construc- tion	RTA 1/4% Sales Tax	\$484,592	\$199,374	-	-	-	-	-	-	\$683,966
Total Con- struction		\$484,592	\$199,374	-	-	-	-	-	-	\$683,966
Total Prior Costs		\$484,592	-	-	-	-	-	-	-	\$484,592
Total Pro- grammed		\$484,592	\$199,374	-	-	-	-	-	-	\$683,966

23-62 - Dilley's Road Bridge Repair at Mill Creek

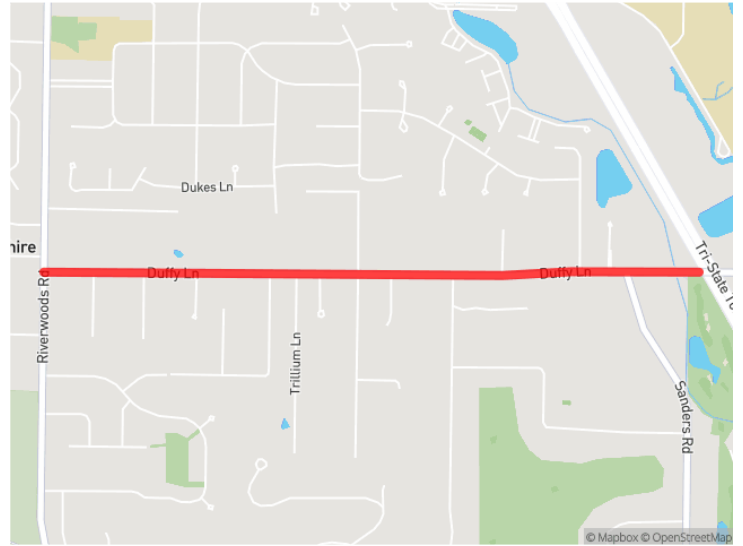
Lead Agency	LCDOT
Department	Design
Project Manager	Mike Zemaitis
Design Engineer	-
Project Category	Preservation
Project Type	Bridge/Structure - Repair
Project Status	Design Engineering
Route/Road Name	Dilley's Road
Letting Date	11/11/2025
Total Cost	\$2,416,719
Project Desription	Repair of Dilley's Road Bridge over Mill Creek



Phase	Fund Source	Prior	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
Prelimi-nary Engineer-ing	County Bridge Tax	\$63,354	-	-	-	-	-	-	-	\$63,354
Total Prelimi-nary Engineer-ing		\$63,354	-	-	-	-	-	-	-	\$63,354
Design En-gineering	County Bridge Tax	-	\$453,365	-	-	-	-	-	-	\$453,365
Total De-sign Engi-neering		-	\$453,365	-	-	-	-	-	-	\$453,365
Construc-tion	Matching Tax	-	\$1,900,000	-	-	-	-	-	-	\$1,900,000
Total Con-struction		-	\$1,900,000	-	-	-	-	-	-	\$1,900,000
Total Prior Costs		\$63,354	-	-	-	-	-	-	-	\$63,354
Total Pro-grammed		\$63,354	\$2,353,365	-	-	-	-	-	-	\$2,416,719

23-36 - Duffy Lane 3R (Riverwoods Rd to I94)

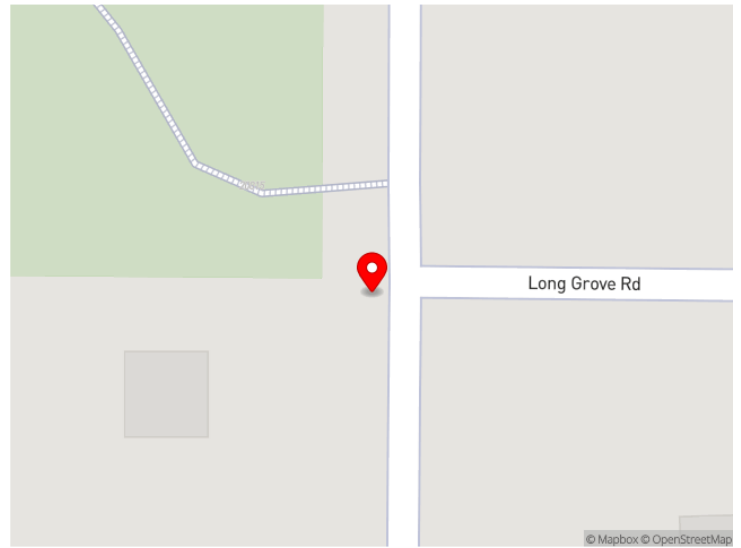
Lead Agency	LCDOT
Department	Planning
Project Manager	Zac Gill
Design Engineer	Adam Randall
Project Category	Preservation
Project Type	Highway/Road - Resurfacing, restoration, and rehabilitation (3R)
Project Status	Preliminary Engineering
Route/Road Name	Duffy Lane
Letting Date	02/13/2029
Total Cost	\$5,467,922
Project Description	3R resurfacing of Duffy Lane from I94 to Riverwoods Road; Pre-construction funding in B-01494 (Riverwoods 3R)



Phase	Fund Source	Prior	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
Construction	County Bridge Tax	-	-	-	-	-	-	\$2,000,000	-	\$2,000,000
Construction	RTA 1/4% Sales Tax	-	-	-	-	-	-	\$3,467,922	-	\$3,467,922
Total Construction		-	-	-	-	-	-	\$5,467,922	-	\$5,467,922
Total Programmed		-	-	-	-	-	-	\$5,467,922	-	\$5,467,922

B-01120 - Ela Road at Long Grove Road Intersection Improvement

Lead Agency	LCDOT
Department	Planning
Project Manager	Chuck Gleason
Design Engineer	Satrughan Shrestha
Project Category	Modernization
Project Type	Highway/Road - Intersection Improvement
Project Status	Close Out
Route/Road Name	Ela Rd
Letting Date	10/11/2022
Total Cost	\$5,120,536
Project Description	Reconstruct and improve intersection widen/resurface to provide left turn lanes

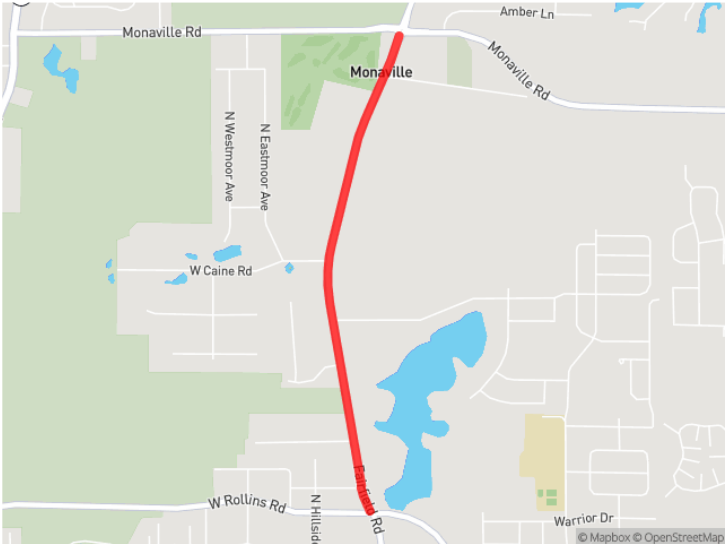


Phase	Fund Source	Prior	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
Preliminary Engineering	RTA 1/4% Sales Tax	\$618,100	-	-	-	-	-	-	-	\$618,100
Total Preliminary Engineering		\$618,100	-	-	-	-	-	-	-	\$618,100
Design Engineering	RTA 1/4% Sales Tax	\$582,565	\$16,827	-	-	-	-	-	-	\$599,392
Total Design Engineering		\$582,565	\$16,827	-	-	-	-	-	-	\$599,392
Right of Way	RTA 1/4% Sales Tax	\$175,000	-	-	-	-	-	-	-	\$175,000
Total Right of Way		\$175,000	-	-	-	-	-	-	-	\$175,000
Construction	RTA 1/4% Sales Tax	\$3,439,299	\$288,745	-	-	-	-	-	-	\$3,728,044
Total Construction		\$3,439,299	\$288,745	-	-	-	-	-	-	\$3,728,044
Total Prior Costs		\$4,814,964	-	-	-	-	-	-	-	\$4,814,964

Total Pro-grammed	\$4,814,964	\$305,572	-	-	-	-	-	- \$5,120,536
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23-25 - Fairfield Road 3R (Monaville to Rollins)

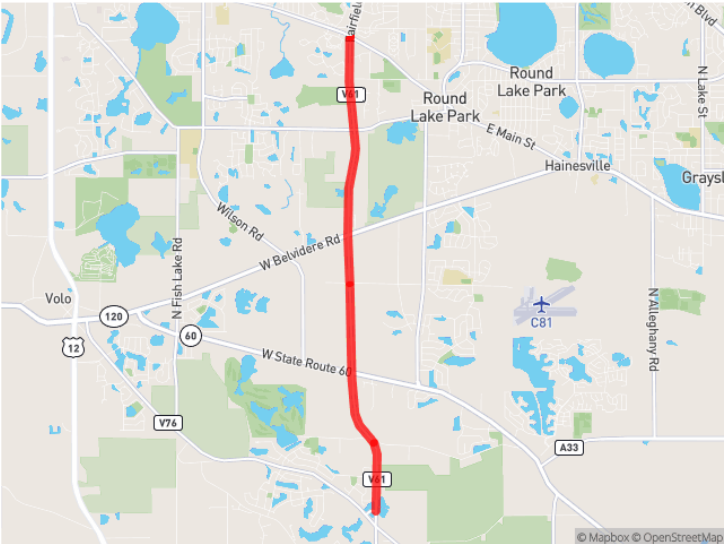
Lead Agency	LCDOT
Department	Design
Project Manager	-
Design Engineer	Dan Smith
Project Category	Preservation
Project Type	Highway/Road - Resurfacing, restoration, and rehabilitation (3R)
Project Status	Design Engineering
Route/Road Name	Fairfield Road
Letting Date	02/10/2026
Total Cost	\$5,702,637
Project Desription	3R Resurfacing of Fairfield Road from Rollins to Monaville, new bike path from Rollins to grant Woods Forest Preserve; Mill 2.50", 4.50" HMA Overlay



Phase	Fund Source	Prior	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
Design En- gineering	Motor Fuel Tax - State Allocation	\$182,468	\$770,169	-	-	-	-	-	-	\$952,637
Total De- sign Engi- neering		\$182,468	\$770,169	-	-	-	-	-	-	\$952,637
Construc- tion	Motor Fuel Tax - State Allocation	-	\$3,939,560	\$810,440	-	-	-	-	-	\$4,750,000
Total Con- struction		-	\$3,939,560	\$810,440	-	-	-	-	-	\$4,750,000
Total Prior Costs		\$182,468	-	-	-	-	-	-	-	\$182,468
Total Pro- grammed		\$182,468	\$4,709,729	\$810,440	-	-	-	-	-	\$5,702,637

B-01667 - Fairfield Road Corridor PEL Study (IL134 to Gilmer Road)

Lead Agency	LCDOT
Department	Planning
Project Manager	Chuck Gleason
Design Engineer	Ben Russo
Project Category	Modernization
Project Type	Highway/Road - Corridor Improvement
Project Status	Preliminary Engineering
Route/Road Name	Fairfield Road
Letting Date	01/01/2035
Total Cost	\$5,549,227
Project Description	Planning and Environmental Linkages (PEL) Study for Fairfield Rd corridor from IL134 to Gilmer Road.



Phase	Fund Source	Prior	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
Preliminary Engineering	Motor Fuel Tax - County Option	\$1,683,870	\$865,357	\$3,000,000	-	-	-	-	-	\$5,549,227
Total Preliminary Engineering		\$1,683,870	\$865,357	\$3,000,000	-	-	-	-	-	\$5,549,227
Total Prior Costs		\$1,683,870	-	-	-	-	-	-	-	\$1,683,870
Total Programmed		\$1,683,870	\$865,357	\$3,000,000	-	-	-	-	-	\$5,549,227

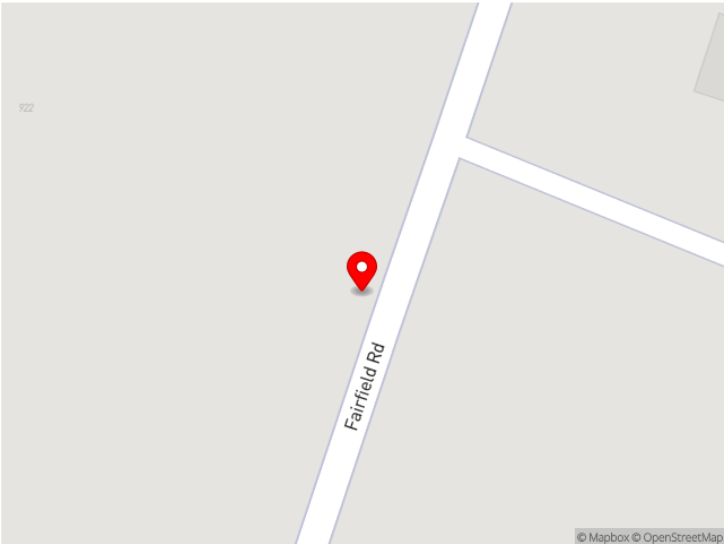
B-01434b - Fairfield Road Culvert Advanced Materials Procurement

Lead Agency	IDOT
Department	Planning
Project Manager	Chuck Gleason
Design Engineer	Ben Russo
Project Category	Preservation
Project Type	Drainage Improvement
Project Status	Active
Route/Road Name	Fairfield Road
Letting Date	08/12/2025
Total Cost	\$350,000
Project Desription	Advanced letting to procure culvert materials

Phase	Fund Source	Prior	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
Materials	County Bridge Tax	-	\$350,000	-	-	-	-	-	-	\$350,000
Total Ma- terials		-	\$350,000	-	-	-	-	-	-	\$350,000
Total Pro- grammed		-	\$350,000	-	-	-	-	-	-	\$350,000

B-01434 - Fairfield Road Culvert Replacement at Round Lake Drain (Culvert #257)

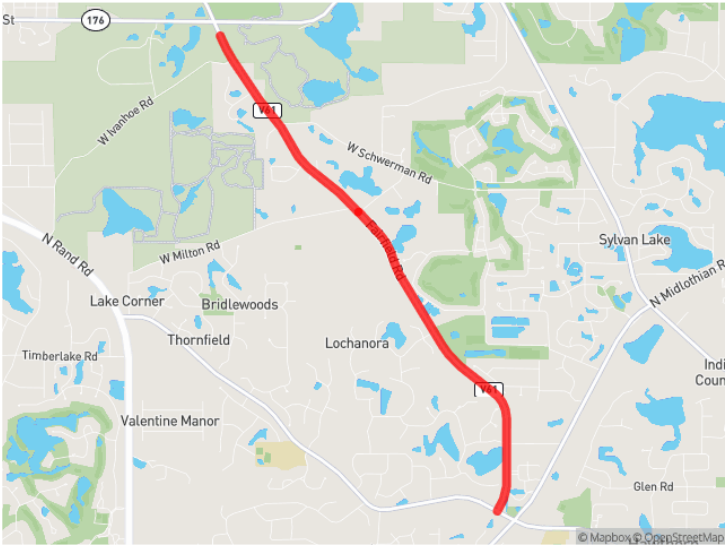
Lead Agency	LCDOT
Department	Planning
Project Manager	Chuck Gleason
Design Engineer	Ben Russo
Project Category	Preservation
Project Type	Culvert - Replacement
Project Status	Design Engineering
Route/Road Name	Fairfield Road
Letting Date	03/10/2026
Total Cost	\$1,922,455
Project Description	Replace existing culvert # 257 at Round Lake drain crossing Fairfield Road to increase capacity. Joint project with LC-SMC



Phase	Fund Source	Prior	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
Design Engineering	County Bridge Tax	\$14,607	\$506,404	-	-	-	-	-	-	\$521,011
Total Design Engineering		\$14,607	\$506,404	-	-	-	-	-	-	\$521,011
Right of Way	County Bridge Tax	-	\$101,444	-	-	-	-	-	-	\$101,444
Total Right of Way		-	\$101,444	-	-	-	-	-	-	\$101,444
Construction	County Bridge Tax	-	\$828,400	\$471,600	-	-	-	-	-	\$1,300,000
Total Construction		-	\$828,400	\$471,600	-	-	-	-	-	\$1,300,000
Total Prior Costs		\$14,607	-	-	-	-	-	-	-	\$14,607
Total Programmed		\$14,607	\$1,436,248	\$471,600	-	-	-	-	-	\$1,922,455

B-01706 - Fairfield Road Resurfacing (IL176 to Old McHenry)

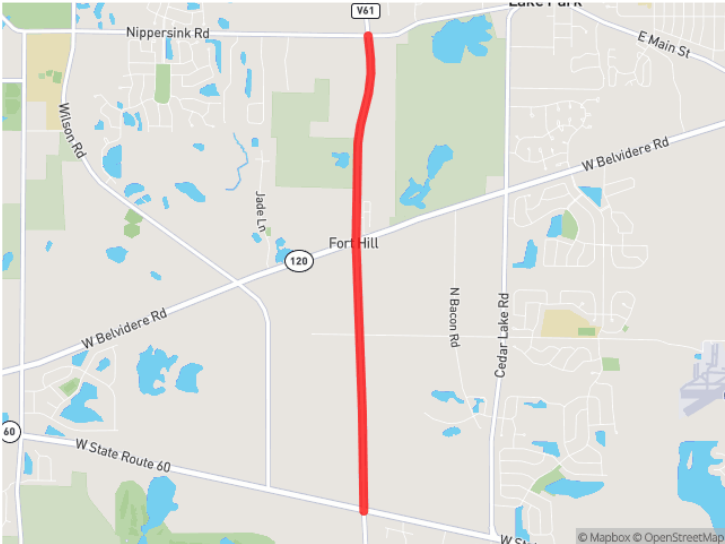
Lead Agency	LCDOT
Department	Design
Project Manager	-
Design Engineer	Satrughan Shrestha
Project Category	Preservation
Project Type	Highway/Road - Resurface (With No Lane Widening)
Project Status	Design Engineering
Route/Road Name	Fairfield Road
Letting Date	04/16/2024
Total Cost	\$2,010,857
Project Desription	Resurfacing of Fairfield Road from Old McHenry Road to IL176; Mill 2.25" + 2.25" Over- lay



Phase	Fund Source	Prior	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
Construc- tion	Matching Tax	\$1,990,748	\$20,109	-	-	-	-	-	-	\$2,010,857
Total Con- struction		\$1,990,748	\$20,109	-	-	-	-	-	-	\$2,010,857
Total Prior Costs		\$1,990,748	-	-	-	-	-	-	-	\$1,990,748
Total Pro- grammed		\$1,990,748	\$20,109	-	-	-	-	-	-	\$2,010,857

B-01634 - Fairfield Road Resurfacing (Nippersink to IL60)

Lead Agency	LCDOT
Department	Design
Project Manager	-
Design Engineer	Adam Randall
Project Category	Preservation
Project Type	Highway/Road - Resurface (With No Lane Widening)
Project Status	Design Engineering
Route/Road Name	Fairfield Road
Letting Date	10/14/2025
Total Cost	\$2,150,000
Project Desription	Resurfacing: 1.50" HMA Overlay (Nippersink Rd to IL120); 2.50" Mill, 4.50" HMA Overlay (IL120 to IL60)



Phase	Fund Source	Prior	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
Construction	Motor Fuel Tax - State Allocation	-	\$2,150,000	-	-	-	-	-	-	\$2,150,000
Total Construction		-	\$2,150,000	-	-	-	-	-	-	\$2,150,000
Total Programmed		-	\$2,150,000	-	-	-	-	-	-	\$2,150,000

B-00474a - Fremont Center Road Extension

Lead Agency	LCDOT
Department	Planning
Project Manager	Kevin Carrier
Design Engineer	Adam Randall
Project Category	Expansion
Project Type	Highway/Road - New Road
Project Status	Concept Stage
Route/Road Name	Fremont Center Road
Letting Date	01/01/2035
Total Cost	\$7,090,358
Project Desription	Roadway Extension of Fremont Center Road from IL Route 60 to Peterson Road

Phase	Fund Source	Prior	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
Prelimi-nary Engineer-ing	RTA 1/4% Sales Tax	\$667,532	\$4,226	-	-	-	-	-	-	\$671,758
Total Prelimi-nary Engineer-ing		\$667,532	\$4,226	-	-	-	-	-	-	\$671,758
Design En-gineering	RTA 1/4% Sales Tax	\$118,600	-	-	-	-	-	-	\$350,000	\$468,600
Total De-sign Engi-neering		\$118,600	-	-	-	-	-	-	\$350,000	\$468,600
Right of Way	RTA 1/4% Sales Tax	-	-	-	-	-	-	-	\$1,000,000	\$1,000,000
Total Right of Way		-	-	-	-	-	-	-	\$1,000,000	\$1,000,000
Construc-tion	RTA 1/4% Sales Tax	-	-	-	-	-	-	-	\$4,500,000	\$4,500,000
Total Con-struction		-	-	-	-	-	-	-	\$4,500,000	\$4,500,000
Inspec-tion/Con-struction	RTA 1/4% Sales Tax	-	-	-	-	-	-	-	\$450,000	\$450,000
		-	-	-	-	-	-	-	\$450,000	\$450,000

Total Inspection/Construction										
Total Prior Costs	\$786,132	-	-	-	-	-	-	-	-	\$786,132
Total Future Costs	-	-	-	-	-	-	-	-	\$6,300,000	\$6,300,000
Total Programmed	\$786,132	\$4,226	-	-	-	-	-	-	\$6,300,000	\$7,090,358

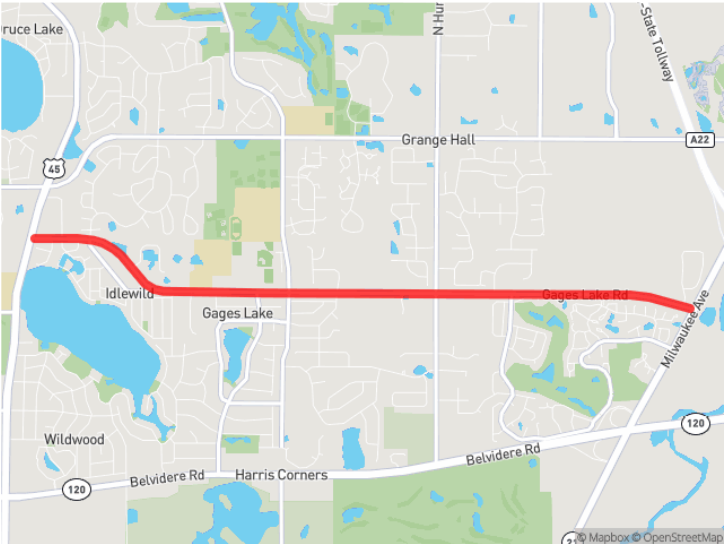
B-00474b - Fremont Center Road Extension-Developer Revenues

Lead Agency	LCDOT
Department	Planning
Project Manager	Kevin Carrier
Design Engineer	-
Project Category	Expansion
Project Type	Highway/Road - New Road
Project Status	Not-Active
Route/Road Name	Fremont Center Rd Ext
Letting Date	01/01/2035
Total Cost	\$0
Project Desription	Developer Donation for new 2-lane road in Improvement Area 2, as defined in the Central Lake County Area Transportation Improvements Intergovernmental Agreement (CLCATIIA) See B-853 for consolidated revenues for Improvement Area 2

Phase	Fund Source	Prior	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
Total Pro-programmed		-	-	-	-	-	-	-	-	-

24-30 - Gages Lake Road Improvements (US45 to IL21)

Lead Agency	LCDOT
Department	Planning
Project Manager	Julian Rozwadowski
Design Engineer	David Pugliese
Project Category	Modernization
Project Type	Highway/Road - Continuous Bi-Directional Turn Lanes
Project Status	Scoping
Route/Road Name	Gages Lake Road
Letting Date	01/01/2035
Total Cost	\$32,950,000
Project Desription	Gages Lake Road Improvements from US45 to IL21



Phase	Fund Source	Prior	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
Preliminary Engineering	Motor Fuel Tax - State Allocation	-	\$2,000,000	-	-	-	-	-	-	\$2,000,000
Total Preliminary Engineering		-	\$2,000,000	-	-	-	-	-	-	\$2,000,000
Design Engineering	RTA 1/4% Sales Tax	-	-	-	-	\$2,950,000	-	-	-	\$2,950,000
Total Design Engineering		-	-	-	-	\$2,950,000	-	-	-	\$2,950,000
Right of Way	Motor Fuel Tax - State Allocation	-	-	-	-	-	-	-	\$500,000	\$500,000
Total Right of Way		-	-	-	-	-	-	-	\$500,000	\$500,000
Construction	Motor Fuel Tax - State Allocation	-	-	-	-	-	-	\$25,000,000	\$25,000,000	\$25,000,000
Total Construction		-	-	-	-	-	-	\$25,000,000	\$25,000,000	\$25,000,000
		-	-	-	-	-	-	\$2,500,000	\$2,500,000	\$2,500,000

Inspection/Construction	Motor Fuel Tax - State Allocation								
Total Inspection/Construction	-	-	-	-	-	-	-	- \$2,500,000	\$2,500,000
Total Future Costs	-	-	-	-	-	-	-	- \$28,000,000	\$28,000,000
Total Programmed	- \$2,000,000		-	-		- \$2,950,000		- \$28,000,000	\$32,950,000

B-01594 - General Engineering and Support Services 2025

Lead Agency	LCDOT
Department	Design
Project Manager	Mike Zemaitis
Design Engineer	-
Project Category	Preservation
Project Type	Engineering Support
Project Status	Not-Active
Route/Road Name	-
Letting Date	01/01/2025
Total Cost	\$446,000
Project Desription	General Engineering and Support Services annual expenditures Match Matching Account #234-43000030-71150 County Bridge Account #232-43000030-71150 Sales Tax Account #269-43000030-71150 Appropriate in November of each year

Phase	Fund Source	Prior	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
Preliminary Engineering	County Bridge Tax	-	\$103,600	-	-	-	-	-	-	\$103,600
Preliminary Engineering	Matching Tax	-	\$168,600	-	-	-	-	-	-	\$168,600
Preliminary Engineering	RTA 1/4% Sales Tax	-	\$173,800	-	-	-	-	-	-	\$173,800
Total Preliminary Engineering		-	\$446,000	-	-	-	-	-	-	\$446,000
Total Programmed		-	\$446,000	-	-	-	-	-	-	\$446,000

B-01646 - General Engineering and Support Services 2026

Lead Agency	LCDOT
Department	Design
Project Manager	Mike Zemaitis
Design Engineer	-
Project Category	Preservation
Project Type	Engineering Support
Project Status	Not-Active
Route/Road Name	-
Letting Date	01/01/2026
Total Cost	\$459,400
Project Description	General Engineering and Support Services annual expenditures Match Matching Account #234-43000030-71150 County Bridge Account #232-43000030-71150 Sales Tax Account #269-43000030-71150 Appropriate in November of each year

Phase	Fund Source	Prior	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
Preliminary Engineering	County Bridge Tax	-	-	\$106,700	-	-	-	-	-	\$106,700
Preliminary Engineering	Matching Tax	-	-	\$173,700	-	-	-	-	-	\$173,700
Preliminary Engineering	RTA 1/4% Sales Tax	-	-	\$179,000	-	-	-	-	-	\$179,000
Total Preliminary Engineering		-	-	\$459,400	-	-	-	-	-	\$459,400
Total Programmed		-	-	\$459,400	-	-	-	-	-	\$459,400

B-01684 - General Engineering and Support Services 2027

Lead Agency	LCDOT
Department	Design
Project Manager	Mike Zemaitis
Design Engineer	-
Project Category	Modernization
Project Type	Engineering Support
Project Status	Not-Active
Route/Road Name	-
Letting Date	01/01/2027
Total Cost	\$473,100
Project Description	General Engineering and Support Services Appropriate in December of each year

Phase	Fund Source	Prior	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
Preliminary Engineering	County Bridge Tax	-	-	-	\$109,900	-	-	-	-	\$109,900
Preliminary Engineering	Matching Tax	-	-	-	\$178,900	-	-	-	-	\$178,900
Preliminary Engineering	RTA 1/4% Sales Tax	-	-	-	\$184,300	-	-	-	-	\$184,300
Total Preliminary Engineering		-	-	-	\$473,100	-	-	-	-	\$473,100
Total Programmed		-	-	-	\$473,100	-	-	-	-	\$473,100

23-06 - General Engineering and Support Services 2028

Lead Agency	LCDOT
Department	Design
Project Manager	Mike Zemaitis
Design Engineer	-
Project Category	Modernization
Project Type	Engineering Support
Project Status	Not-Active
Route/Road Name	-
Letting Date	01/01/2028
Total Cost	\$487,293
Project Description	General Engineering and Support Services Appropriate in December of each year

Phase	Fund Source	Prior	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
Preliminary Engineering	County Bridge Tax	-	-	-	-	\$113,197	-	-	-	\$113,197
Preliminary Engineering	RTA 1/4% Sales Tax	-	-	-	-	\$189,829	-	-	-	\$189,829
Total Preliminary Engineering		-	-	-	-	\$303,026	-	-	-	\$303,026
Design Engineering	Matching Tax	-	-	-	-	\$184,267	-	-	-	\$184,267
Total Design Engineering		-	-	-	-	\$184,267	-	-	-	\$184,267
Total Programmed		-	-	-	-	\$487,293	-	-	-	\$487,293

24-04 - General Engineering and Support Services 2029

Lead Agency	LCDOT
Department	Design
Project Manager	Mike Zemaitis
Design Engineer	-
Project Category	Preservation
Project Type	Engineering Support
Project Status	Not-Active
Route/Road Name	-
Letting Date	01/01/2029
Total Cost	\$496,383
Project Description	General Engineering and Support Services Appropriate in December of each year

Phase	Fund Source	Prior	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
Preliminary Engineering	County Bridge Tax	-	-	-	-	-	\$116,593	-	-	\$116,593
Preliminary Engineering	Matching Tax	-	-	-	-	-	\$184,267	-	-	\$184,267
Preliminary Engineering	RTA 1/4% Sales Tax	-	-	-	-	-	\$195,523	-	-	\$195,523
Total Preliminary Engineering		-	-	-	-	-	\$496,383	-	-	\$496,383
Total Programmed		-	-	-	-	-	\$496,383	-	-	\$496,383

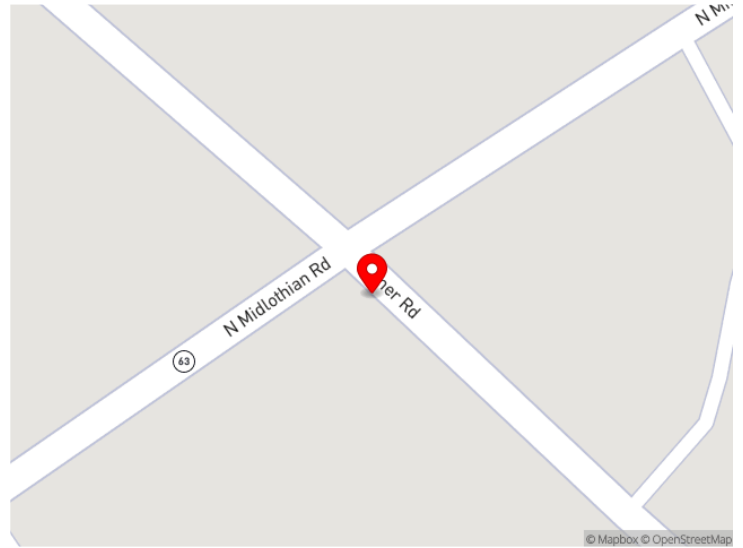
25-11 - General Engineering and Support Services 2030

Lead Agency	LCDOT
Department	Design
Project Manager	Mike Zemaitis
Design Engineer	-
Project Category	Preservation
Project Type	Engineering Support
Project Status	Not-Active
Route/Road Name	-
Letting Date	01/01/2030
Total Cost	\$511,273
Project Description	General Engineering and Support Services Appropriate in December of each year

Phase	Fund Source	Prior	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
Preliminary Engineering	County Highway Tax	-	-	-	-	-	-	\$120,090	-	\$120,090
Preliminary Engineering	Matching Tax	-	-	-	-	-	-	\$189,795	-	\$189,795
Preliminary Engineering	RTA 1/4% Sales Tax	-	-	-	-	-	-	\$201,388	-	\$201,388
Total Preliminary Engineering		-	-	-	-	-	-	\$511,273	-	\$511,273
Total Programmed		-	-	-	-	-	-	\$511,273	-	\$511,273

B-00728a - Gilmer Road at Midlothian Road Intersection Improvement

Lead Agency	LCDOT
Department	Planning
Project Manager	Kevin Carrier
Design Engineer	Adam Randall
Project Category	Modernization
Project Type	Highway/Road - Intersection Improvement
Project Status	Close Out
Route/Road Name	Gilmer Road
Letting Date	08/17/2021
Total Cost	\$16,311,513
Project Description	Intersection Widening Project includes an off-road Bike Path between Midlothian Rd and Chevy Chase Rd

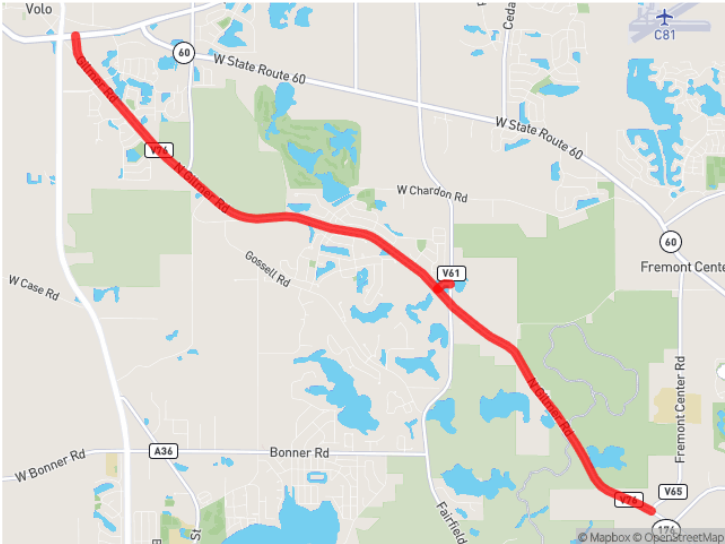


Phase	Fund Source	Prior	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
Preliminary Engineering	RTA 1/4% Sales Tax	\$969,600	-	-	-	-	-	-	-	\$969,600
Total Preliminary Engineering		\$969,600	-	-	-	-	-	-	-	\$969,600
Design Engineering	RTA 1/4% Sales Tax	\$1,525,582	-	-	-	-	-	-	-	\$1,525,582
Total Design Engineering		\$1,525,582	-	-	-	-	-	-	-	\$1,525,582
Right of Way	RTA 1/4% Sales Tax	\$1,949,988	-	-	-	-	-	-	-	\$1,949,988
Total Right of Way		\$1,949,988	-	-	-	-	-	-	-	\$1,949,988
Construction	RTA 1/4% Sales Tax	\$10,526,997	\$106,333	-	-	-	-	-	-	\$10,633,330
Total Construction		\$10,526,997	\$106,333	-	-	-	-	-	-	\$10,633,330
		\$1,052,828	\$180,185	-	-	-	-	-	-	\$1,233,013

Inspection/Construction	RTA 1/4% Sales Tax								
Total Inspection/Construction	\$1,052,828	\$180,185	-	-	-	-	-	-	- \$1,233,013
Total Prior Costs	\$16,024,995	-	-	-	-	-	-	-	- \$16,024,995
Total Programmed	\$16,024,995	\$286,518	-	-	-	-	-	-	- \$16,311,513

B-01631a - Gilmer Road Resurfacing (IL120 to IL176)

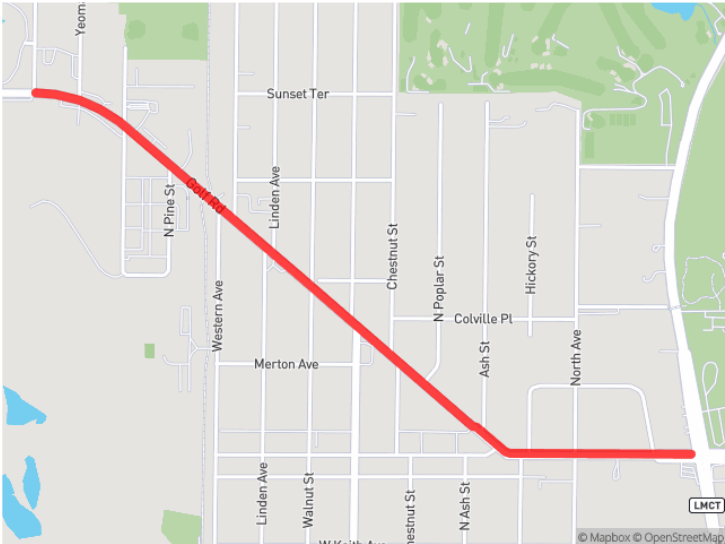
Lead Agency	LCDOT
Department	Design
Project Manager	-
Design Engineer	Ben Russo
Project Category	Preservation
Project Type	Highway/Road - Resurface (With No Lane Widening)
Project Status	Close Out
Route/Road Name	Gilmer Road, Gilmer Road Connector
Letting Date	04/16/2024
Total Cost	\$6,288,578
Project Desription	Resurfacing Mill 2.25", 2.25" Overlay (IL120 to Fairfield Bridge); Mill 1.50", 1.50" Over- lay (Fairfield Bridge to IL176); OMIT Bridge over Fairfield Rd; Includes Gilmer Road Connec- tor



Phase	Fund Source	Prior	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
Design En- gineering	Motor Fuel Tax - State Allocation	\$384,767	-	-	-	-	-	-	-	\$384,767
Total De- sign Engi- neering		\$384,767	-	-	-	-	-	-	-	\$384,767
Construc- tion	Motor Fuel Tax - State Allocation	\$4,958,145	\$945,666	-	-	-	-	-	-	\$5,903,811
Total Con- struction		\$4,958,145	\$945,666	-	-	-	-	-	-	\$5,903,811
Total Prior Costs		\$5,342,912	-	-	-	-	-	-	-	\$5,342,912
Total Pro- grammed		\$5,342,912	\$945,666	-	-	-	-	-	-	\$6,288,578

25-29 - Golf Rd/ Greenwood Ave Resurfacing (Sunset Ave to Greenwood Ave, Golf to Sheridan)

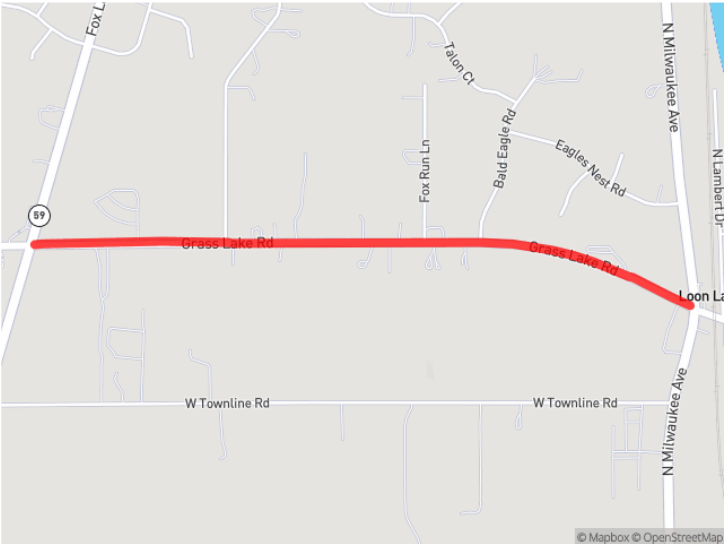
Lead Agency	LCDOT
Department	Design
Project Manager	-
Design Engineer	-
Project Category	Preservation
Project Type	Highway/Road - Resurface (With No Lane Widening)
Project Status	Not-Active
Route/Road Name	Golf Road, Greenwood Ave
Letting Date	01/01/2029
Total Cost	\$1,557,622
Project Desription	Resurfacing of Golf Rd from Sunset to Greenwood, Mill 2.25", 2.25" HMA Overlay; Greenwood from Golf to Sheridan, Mill 3.75", 3.75" Overlay



Phase	Fund Source	Prior	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
Construc- tion	Matching Tax	-	-	-	-	-	\$1,433,404	\$124,218	-	\$1,557,622
Total Con- struction		-	-	-	-	-	\$1,433,404	\$124,218	-	\$1,557,622
Total Pro- grammed		-	-	-	-	-	\$1,433,404	\$124,218	-	\$1,557,622

25-30 - Grass Lake Road Resurfacing (IL59 to IL83)

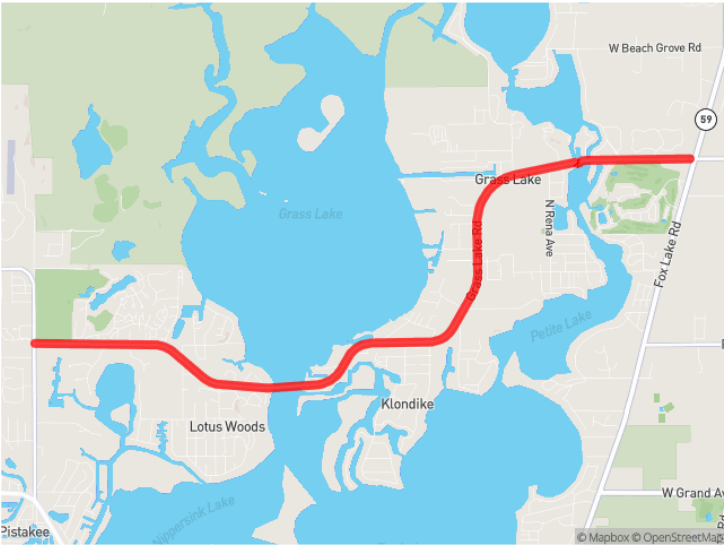
Lead Agency	LCDOT
Department	Design
Project Manager	-
Design Engineer	-
Project Category	Preservation
Project Type	Highway/Road - Resurface (With No Lane Widening)
Project Status	Not-Active
Route/Road Name	Grass Lake Rd
Letting Date	01/01/2029
Total Cost	\$1,204,084
Project Desription	Resurfacing of Grass Lake Rd from IL59 to IL83, Mill 3.75", 3.75" Overlay



Phase	Fund Source	Prior	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
Construc- tion	Matching Tax	-	-	-	-	-	\$1,204,084	-	-	\$1,204,084
Total Con- struction		-	-	-	-	-	\$1,204,084	-	-	\$1,204,084
Total Pro- grammed		-	-	-	-	-	\$1,204,084	-	-	\$1,204,084

23-43 - Grass Lake Road Safety Improvement (IL59 to State Park Rd)

Lead Agency	LCDOT
Department	Design
Project Manager	-
Design Engineer	Satrughan Shrestha
Project Category	Preservation
Project Type	Safety - Pavement Marking
Project Status	Construction
Route/Road Name	Grass Lake Road
Letting Date	06/04/2024
Total Cost	\$2,476,311
Project Desription	Safety improvement of Grass Lake Road 1.5" mill, 1.5" fill, install center and edge line rumble strips



Phase	Fund Source	Prior	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
Design Engineering	Motor Fuel Tax - State Allocation	\$174,459	-	-	-	-	-	-	-	\$174,459
Total Design Engineering		\$174,459	-	-	-	-	-	-	-	\$174,459
Construction	Motor Fuel Tax - State Allocation	\$1,601,697	\$700,155	-	-	-	-	-	-	\$2,301,852
Total Construction		\$1,601,697	\$700,155	-	-	-	-	-	-	\$2,301,852
Total Prior Costs		\$1,776,156	-	-	-	-	-	-	-	\$1,776,156
Total Programmed		\$1,776,156	\$700,155	-	-	-	-	-	-	\$2,476,311

B-01595 - Guardrail and Fence Repairs for 2025

Lead Agency	LCDOT
Department	Maintenance
Project Manager	Kevin Kerrigan
Design Engineer	-
Project Category	Preservation
Project Type	Maintenance - Miscellaneous
Project Status	Active
Route/Road Name	-
Letting Date	01/01/2025
Total Cost	\$50,000
Project Desription	Guardrail and Fence Repairs and new installations

Phase	Fund Source	Prior	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
Construc- tion	Motor Fuel Tax - State Allocation	-	\$50,000	-	-	-	-	-	-	\$50,000
Total Con- struction		-	\$50,000	-	-	-	-	-	-	\$50,000
Total Pro- grammed		-	\$50,000	-	-	-	-	-	-	\$50,000

B-01647 - Guardrail and Fence Repairs for 2026

Lead Agency	LCDOT
Department	Maintenance
Project Manager	Kevin Kerrigan
Design Engineer	-
Project Category	Preservation
Project Type	Maintenance - Miscellaneous
Project Status	Not-Active
Route/Road Name	-
Letting Date	01/01/2026
Total Cost	\$50,000
Project Desription	Guardrail and Fence Repairs and new installations

Phase	Fund Source	Prior	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
Construc- tion	Motor Fuel Tax - State Allocation	-	-	\$50,000	-	-	-	-	-	\$50,000
Total Con- struction		-	-	\$50,000	-	-	-	-	-	\$50,000
Total Pro- grammed		-	-	\$50,000	-	-	-	-	-	\$50,000

B-01685 - Guardrail and Fence Repairs for 2027

Lead Agency	LCDOT
Department	Maintenance
Project Manager	Kevin Kerrigan
Design Engineer	-
Project Category	Preservation
Project Type	Maintenance - Miscellaneous
Project Status	Not-Active
Route/Road Name	-
Letting Date	01/01/2027
Total Cost	\$50,000
Project Desription	Guardrail and Fence Repairs and new installations

Phase	Fund Source	Prior	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
Construc- tion	Motor Fuel Tax - State Allocation	-	-	-	\$50,000	-	-	-	-	\$50,000
Total Con- struction		-	-	-	\$50,000	-	-	-	-	\$50,000
Total Pro- grammed		-	-	-	\$50,000	-	-	-	-	\$50,000

23-07 - Guardrail and Fence Repairs for 2028

Lead Agency	LCDOT
Department	Maintenance
Project Manager	Kevin Kerrigan
Design Engineer	-
Project Category	Preservation
Project Type	Maintenance - Miscellaneous
Project Status	Not-Active
Route/Road Name	-
Letting Date	01/01/2028
Total Cost	\$50,000
Project Desription	Guardrail and Fence Repairs and New Installations

Phase	Fund Source	Prior	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
Construc- tion	Motor Fuel Tax - State Allocation	-	-	-	-	\$50,000	-	-	-	\$50,000
Total Con- struction		-	-	-	-	\$50,000	-	-	-	\$50,000
Total Pro- grammed		-	-	-	-	\$50,000	-	-	-	\$50,000

24-05 - Guardrail and Fence Repairs for 2029

Lead Agency	LCDOT
Department	Maintenance
Project Manager	Kevin Kerrigan
Design Engineer	-
Project Category	Preservation
Project Type	Maintenance - Miscellaneous
Project Status	Not-Active
Route/Road Name	-
Letting Date	01/01/2029
Total Cost	\$50,000
Project Desription	Guardrail and Fence Repairs and New Installations

Phase	Fund Source	Prior	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
Construc- tion	Motor Fuel Tax - State Allocation	-	-	-	-	-	\$50,000	-	-	\$50,000
Total Con- struction		-	-	-	-	-	\$50,000	-	-	\$50,000
Total Pro- grammed		-	-	-	-	-	\$50,000	-	-	\$50,000

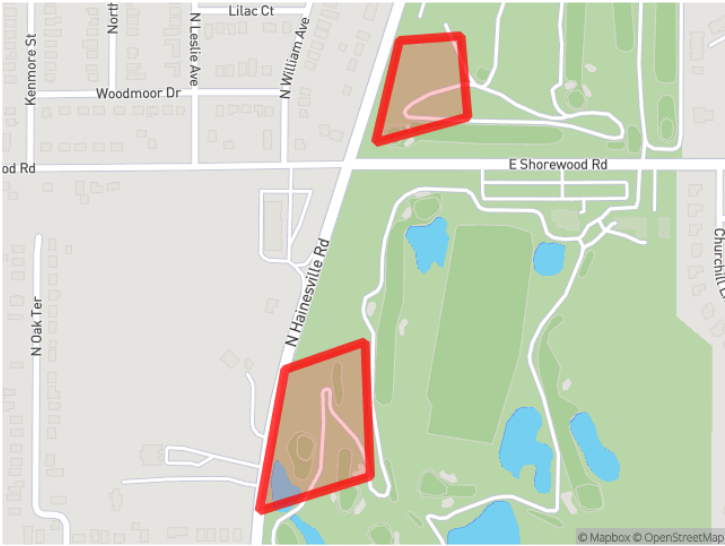
25-12 - Guardrail and Fence Repairs for 2030

Lead Agency	LCDOT
Department	Maintenance
Project Manager	Kevin Kerrigan
Design Engineer	-
Project Category	Preservation
Project Type	Maintenance - Miscellaneous
Project Status	Not-Active
Route/Road Name	-
Letting Date	01/01/2030
Total Cost	\$50,000
Project Desription	Guardrail and Fence Repairs and New Installations

Phase	Fund Source	Prior	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
Construc- tion	Motor Fuel Tax - State Allocation	-	-	-	-	-	-	\$50,000	-	\$50,000
Total Con- struction		-	-	-	-	-	-	\$50,000	-	\$50,000
Total Pro- grammed		-	-	-	-	-	-	\$50,000	-	\$50,000

B-01482b - Hainesville Road Advance Grading and Drainage Improvements

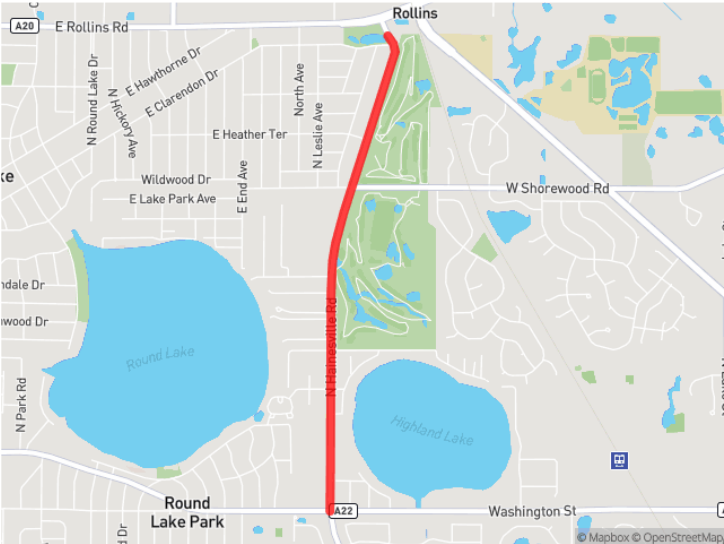
Lead Agency	LCDOT
Department	Planning
Project Manager	Chuck Gleason
Design Engineer	Michael Burke
Project Category	Modernization
Project Type	Drainage Improvement
Project Status	Construction
Route/Road Name	Hainesville Road
Letting Date	07/09/2024
Total Cost	\$2,458,230
Project Desription	Precursor work for the Hainesville Road Reconstruction project to create/enlarge the detention basins on the Renwood Golf Course.



Phase	Fund Source	Prior	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
Construc- tion	County Bridge Tax	\$732,459	\$1,725,771	-	-	-	-	-	-	\$2,458,230
Total Con- struction		\$732,459	\$1,725,771	-	-	-	-	-	-	\$2,458,230
Total Prior Costs		\$732,459	-	-	-	-	-	-	-	\$732,459
Total Pro- grammed		\$732,459	\$1,725,771	-	-	-	-	-	-	\$2,458,230

B-01482 - Hainesville Road Improvement (Washington Street to Rollins Road)

Lead Agency	LCDOT
Department	Planning
Project Manager	Chuck Gleason
Design Engineer	-
Project Category	Modernization
Project Type	Highway/Road - Continuous Bi-Directional Turn Lanes
Project Status	Design Engineering
Route/Road Name	Hainesville Road
Letting Date	09/08/2026
Total Cost	\$23,698,838
Project Desription	2 Lanes to 3 Lanes Closed drainage on west side sidewalk and bikepath

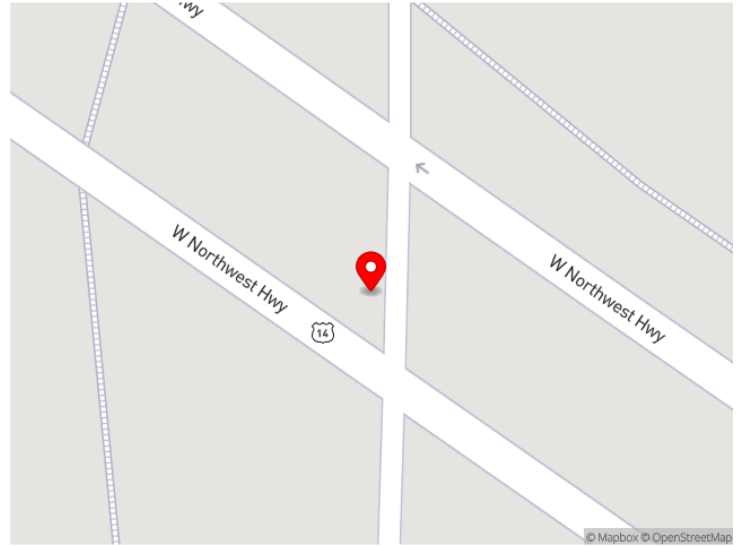


Phase	Fund Source	Prior	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
Preliminary Engineering	Motor Fuel Tax - State Allocation	\$739,341	-	-	-	-	-	-	-	\$739,341
Total Preliminary Engineering		\$739,341	-	-	-	-	-	-	-	\$739,341
Design Engineering	RTA 1/4% Sales Tax	\$1,671,184	\$881,324	-	-	-	-	-	-	\$2,552,508
Total Design Engineering		\$1,671,184	\$881,324	-	-	-	-	-	-	\$2,552,508
Right of Way	RTA 1/4% Sales Tax	-	\$2,000,000	-	-	-	-	-	-	\$2,000,000
Total Right of Way		-	\$2,000,000	-	-	-	-	-	-	\$2,000,000
Construction	DCEO	-	-	\$518,000	-	-	-	-	-	\$518,000
Construction	Motor Fuel Tax - County Option	-	-	\$8,377,831	-	-	-	-	-	\$8,377,831
		-	-	\$7,791,158	-	-	-	-	-	\$7,791,158

Construc- tion	RTA 1/4% Sales Tax							
Total Con- struction		-	- \$16,686,989	-	-	-	-	- \$16,686,989
Inspec- tion/Con- struction	RTA 1/4% Sales Tax	-	- \$1,720,000	-	-	-	-	- \$1,720,000
Total Inspec- tion/Con- struction		-	- \$1,720,000	-	-	-	-	- \$1,720,000
Total Prior Costs		\$2,410,525	-	-	-	-	-	- \$2,410,525
Total Pro- grammed		\$2,410,525	\$2,881,324	\$18,406,989	-	-	-	- \$23,698,838

B-00736 - Hart Road at US14 Intersection Improvement

Lead Agency	LCDOT
Department	Planning
Project Manager	Matt Emde
Design Engineer	Ben Russo
Project Category	Modernization
Project Type	Highway/Road - Intersection Improvement
Project Status	Close Out
Route/Road Name	Hart Road
Letting Date	09/20/2019
Total Cost	\$11,600,105
Project Description	Intersection Improvement Barrington is lead agency for Preliminary Engineering; LCDOT is lead for all other phases CMAQ funding = \$3,465,000 NW Council of Mayors funding = \$4,380,000

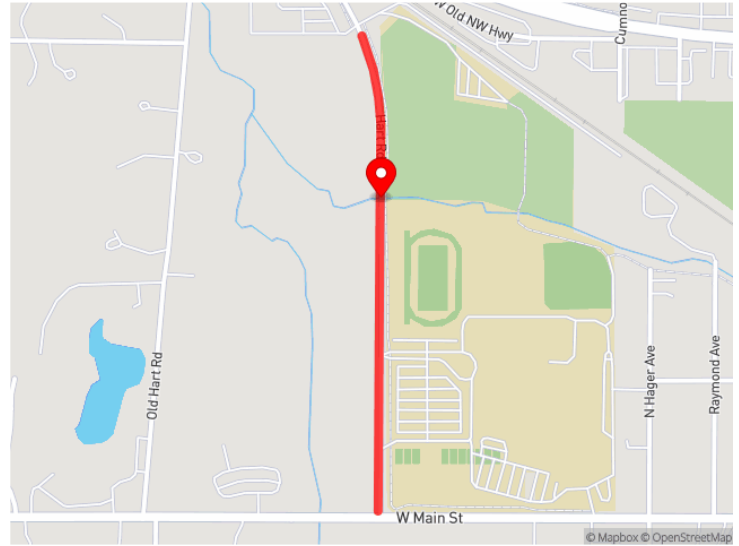


Phase	Fund Source	Prior	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
Design Engineering	RTA 1/4% Sales Tax	\$1,086,300	-	-	-	-	-	-	-	\$1,086,300
Total Design Engineering		\$1,086,300	-	-	-	-	-	-	-	\$1,086,300
Right of Way	RTA 1/4% Sales Tax	\$749,900	-	-	-	-	-	-	-	\$749,900
Total Right of Way		\$749,900	-	-	-	-	-	-	-	\$749,900
Construction	CMAQ	\$4,000,000	-	-	-	-	-	-	-	\$4,000,000
Construction	RTA 1/4% Sales Tax	\$1,799,638	\$1,149,062	-	-	-	-	-	-	\$2,948,700
Construction	Surface Transportation Program - Local	\$2,037,800	-	-	-	-	-	-	-	\$2,037,800
Total Construction		\$7,837,438	\$1,149,062	-	-	-	-	-	-	\$8,986,500
		\$777,405	-	-	-	-	-	-	-	\$777,405

Inspection/Construction	RTA 1/4% Sales Tax								
Total Inspection/Construction	\$777,405	-	-	-	-	-	-	-	\$777,405
Total Prior Costs	\$10,451,043	-	-	-	-	-	-	-	\$10,451,043
Total Programmed	\$10,451,043	\$1,149,062	-	-	-	-	-	-	\$11,600,105

B-01372b - Hart Road Bridge and Resurfacing Project (US14 to Lake-Cook Rd)

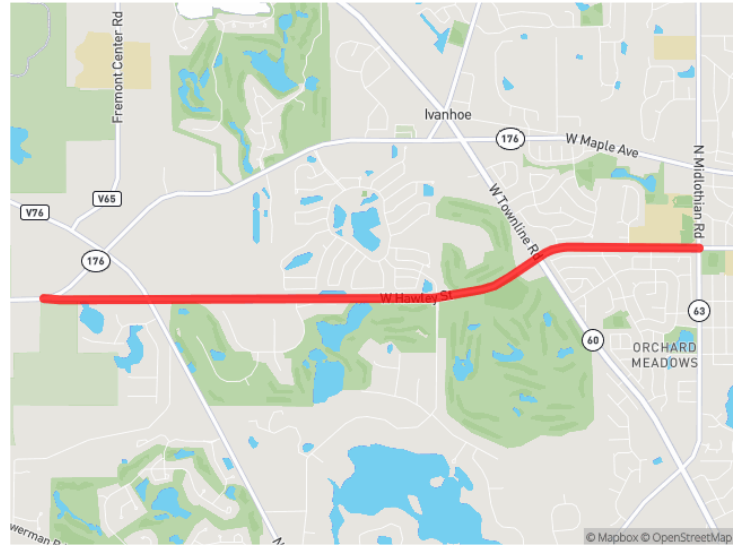
Lead Agency	LCDOT
Department	Design
Project Manager	-
Design Engineer	Ben Russo
Project Category	Preservation
Project Type	Bridge/Structure - New
Project Status	Close Out
Route/Road Name	Hart Road
Letting Date	03/15/2022
Total Cost	\$3,420,576
Project Description	Culvert Replacement Replace triple barrell structural plate arch culverts new bridge and resurfacing from Lake-Cook to Bridge Coordinate with Village Bike Path project



Phase	Fund Source	Prior	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
Design Engineering	County Bridge Tax	\$247,464	-	-	-	-	-	-	-	\$247,464
Total Design Engineering		\$247,464	-	-	-	-	-	-	-	\$247,464
Construction	County Bridge Tax	\$3,173,112	-	-	-	-	-	-	-	\$3,173,112
Total Construction		\$3,173,112	-	-	-	-	-	-	-	\$3,173,112
Total Prior Costs		\$3,420,576	-	-	-	-	-	-	-	\$3,420,576
Total Programmed		\$3,420,576	-	-	-	-	-	-	-	\$3,420,576

B-01490 - Hawley Street Resurfacing (IL176 to Midlothian)

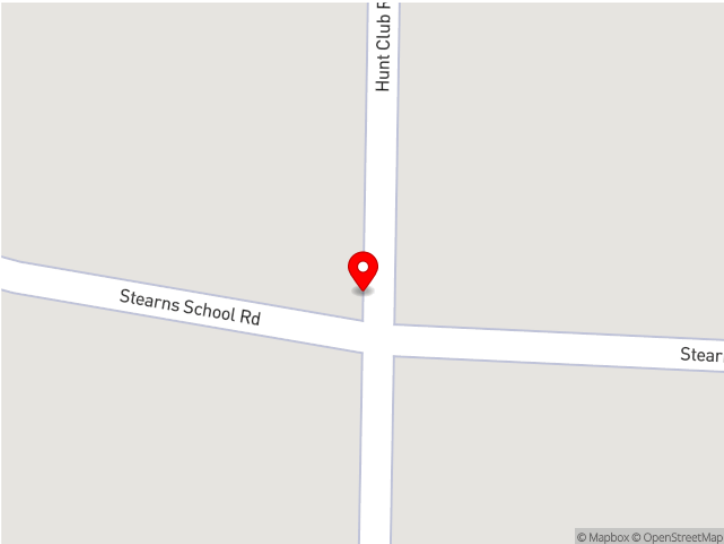
Lead Agency	LCDOT
Department	Design
Project Manager	-
Design Engineer	-
Project Category	Preservation
Project Type	Highway/Road - Resurface (With No Lane Widening)
Project Status	Close Out
Route/Road Name	Hawley Street
Letting Date	03/15/2022
Total Cost	\$3,340,119
Project Description	Resurfacing Mill 1.50", 1.50" Overlay (Gilmer Rd to Chevy Chase Rd, IL60/83 to Midlothian); Mill 2.5", 4.5" Overlay (Chevy Chase Rd to IL60/83) Fremont Center Tile Repair



Phase	Fund Source	Prior	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
Design Engineering	Matching Tax	\$296,281	-	-	-	-	-	-	-	\$296,281
Total Design Engineering		\$296,281	-	-	-	-	-	-	-	\$296,281
Construction	County Bridge Tax	\$161,009	\$3,301	-	-	-	-	-	-	\$164,310
Construction	Matching Tax	\$2,821,684	\$57,844	-	-	-	-	-	-	\$2,879,528
Total Construction		\$2,982,693	\$61,145	-	-	-	-	-	-	\$3,043,838
Total Prior Costs		\$3,278,974	-	-	-	-	-	-	-	\$3,278,974
Total Programmed		\$3,278,974	\$61,145	-	-	-	-	-	-	\$3,340,119

B-01707 - Hunt Club Road at Stearns School Road Intersection Improvement

Lead Agency	LCDOT
Department	Planning
Project Manager	Michael Burke
Design Engineer	David Pugliese
Project Category	Modernization
Project Type	Highway/Road - Intersection Improvement
Project Status	Preliminary Engineering
Route/Road Name	Hunt Club
Letting Date	02/01/2029
Total Cost	\$23,627,021
Project Description	Intersection Improvement Phase 1 Study Possible Round-about or Add Turn Lanes at Intersection

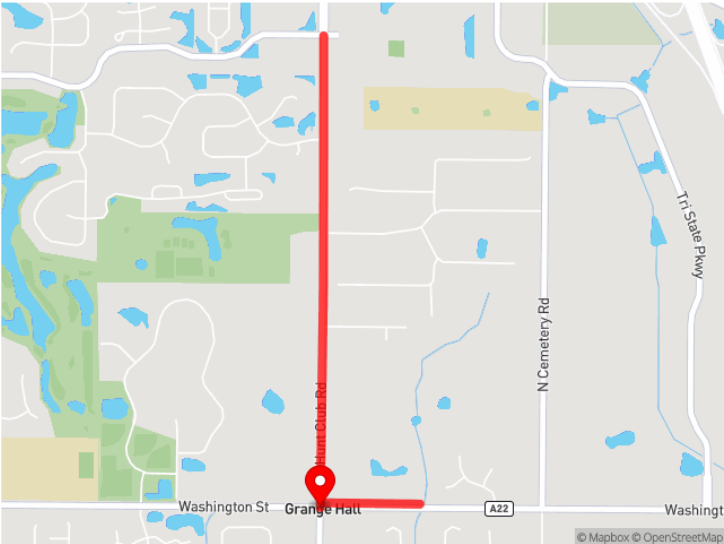


Phase	Fund Source	Prior	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
Preliminary Engineering	RTA 1/4% Sales Tax	\$918,989	\$328,032	-	-	-	-	-	-	\$1,247,021
Total Preliminary Engineering		\$918,989	\$328,032	-	-	-	-	-	-	\$1,247,021
Design Engineering	RTA 1/4% Sales Tax	-	\$1,800,000	-	-	-	-	-	-	\$1,800,000
Total Design Engineering		-	\$1,800,000	-	-	-	-	-	-	\$1,800,000
Right of Way	RTA 1/4% Sales Tax	-	\$1,000,000	-	-	-	-	-	-	\$1,000,000
Total Right of Way		-	\$1,000,000	-	-	-	-	-	-	\$1,000,000
Construction	RTA 1/4% Sales Tax	-	-	-	-	\$13,001,965	\$4,798,035		-	\$17,800,000
Total Construction		-	-	-	-	\$13,001,965	\$4,798,035		-	\$17,800,000
		-	-	-	-	\$1,780,000		-	-	\$1,780,000

Inspection/Construction	RTA 1/4% Sales Tax								
Total Inspection/Construction		-	-	-	-	- \$1,780,000	-	-	- \$1,780,000
Total Prior Costs		\$918,989	-	-	-	-	-	-	- \$918,989
Total Programmed		\$918,989	\$3,128,032	-	-	- \$14,781,965	\$4,798,035	-	- \$23,627,021

B-01437 - Hunt Club Road at Washington Street Intersection improvement

Lead Agency	LCDOT
Department	Planning
Project Manager	Julian Rozwadowski
Design Engineer	Dan Smith
Project Category	Modernization
Project Type	Highway/Road - Intersection Improvement
Project Status	Construction
Route/Road Name	Hunt Club Road
Letting Date	04/16/2024
Total Cost	\$20,728,358
Project Desription	Intersection improvement to enlarge the intersection to include two thru lanes, dual left turn lanes and right turn lanes for all four legs

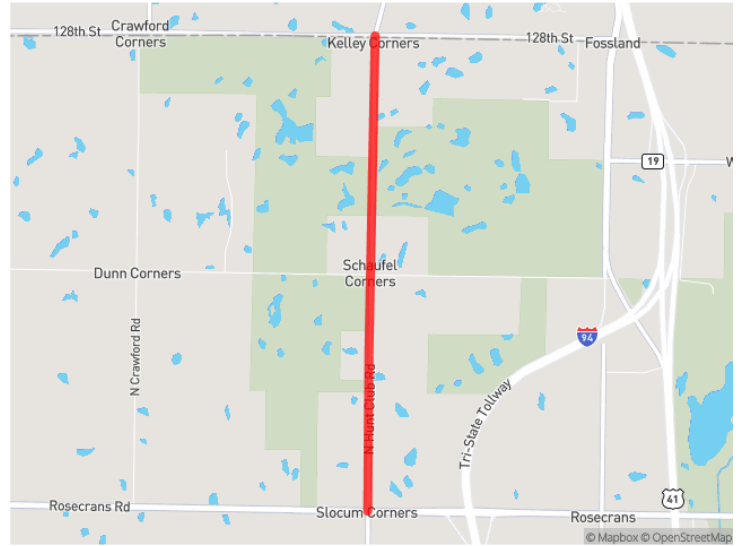


Phase	Fund Source	Prior	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
Preliminary Engineering	RTA 1/4% Sales Tax	\$651,614	-	-	-	-	-	-	-	\$651,614
Total Preliminary Engineering		\$651,614	-	-	-	-	-	-	-	\$651,614
Design Engineering	RTA 1/4% Sales Tax	\$921,494	\$101	-	-	-	-	-	-	\$921,595
Total Design Engineering		\$921,494	\$101	-	-	-	-	-	-	\$921,595
Right of Way	RTA 1/4% Sales Tax	\$1,630,461	\$64,540	-	-	-	-	-	-	\$1,695,001
Total Right of Way		\$1,630,461	\$64,540	-	-	-	-	-	-	\$1,695,001
Construction	Motor Fuel Tax - County Option	\$1,906,340	\$13,950,632	-	-	-	-	-	-	\$15,856,972
Total Construction		\$1,906,340	\$13,950,632	-	-	-	-	-	-	\$15,856,972

Inspection/Construction	Motor Fuel Tax - State Allocation	\$174,765	\$1,428,411	-	-	-	-	-	- \$1,603,176
Total Inspection/Construction		\$174,765	\$1,428,411	-	-	-	-	-	- \$1,603,176
Total Prior Costs		\$5,284,674	-	-	-	-	-	-	- \$5,284,674
Total Programmed		\$5,284,674	\$15,443,684	-	-	-	-	-	- \$20,728,358

B-01539 - Hunt Club Road Resurfacing (IL173 to WI State Line)

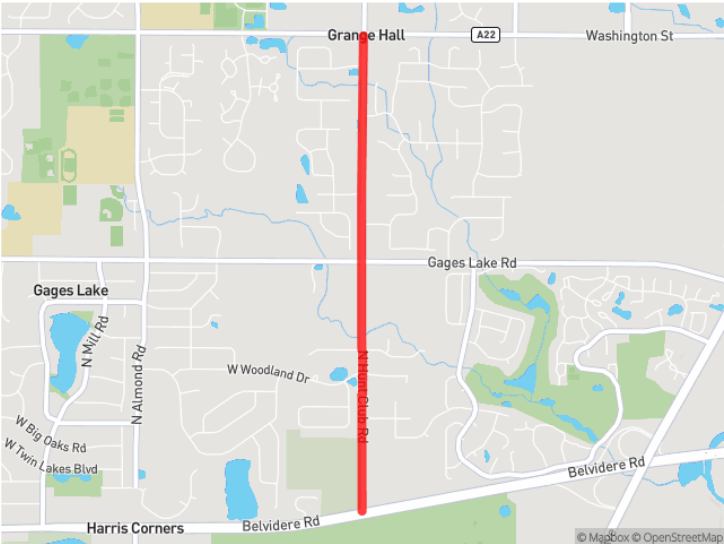
Lead Agency	LCDOT
Department	Design
Project Manager	-
Design Engineer	Satrughan Shrestha
Project Category	Preservation
Project Type	Highway/Road - Resurface (With No Lane Widening)
Project Status	Close Out
Route/Road Name	Hunt Club Road
Letting Date	05/09/2023
Total Cost	\$2,805,101
Project Description	Resurfacing Mill 2.50", 4.50" Overlay



Phase	Fund Source	Prior	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
Design Engineering	Matching Tax	\$222,965	-	-	-	-	-	-	-	\$222,965
Total Design Engineering		\$222,965	-	-	-	-	-	-	-	\$222,965
Construction	Matching Tax	\$2,148,147	\$433,989	-	-	-	-	-	-	\$2,582,136
Total Construction		\$2,148,147	\$433,989	-	-	-	-	-	-	\$2,582,136
Total Prior Costs		\$2,371,112	-	-	-	-	-	-	-	\$2,371,112
Total Programmed		\$2,371,112	\$433,989	-	-	-	-	-	-	\$2,805,101

25-37 - Hunt Club Road Resurfacing (Washington to IL120)

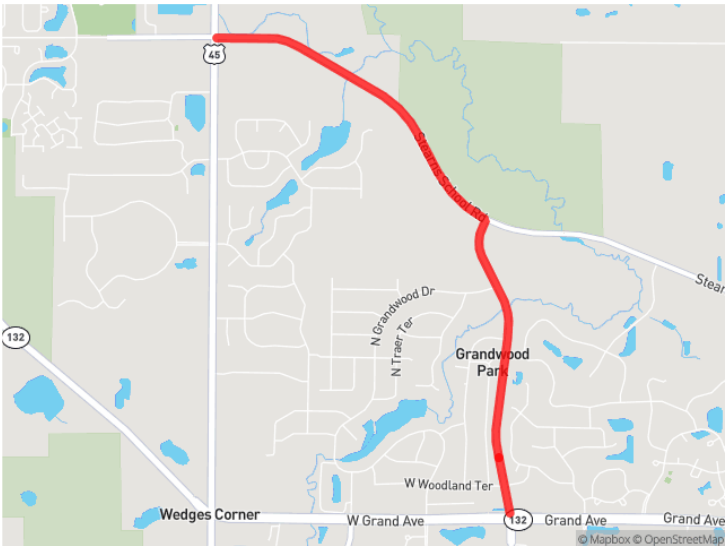
Lead Agency	LCDOT
Department	Design
Project Manager	-
Design Engineer	-
Project Category	Preservation
Project Type	Highway/Road - Resurface (With No Lane Widening)
Project Status	Not-Active
Route/Road Name	Hunt Club Road
Letting Date	01/01/2029
Total Cost	\$2,679,877
Project Desription	Resurfacing of Hunt Club Road from Washington Street to IL120, Mill 4.50", 4.50" HMA Overlay



Phase	Fund Source	Prior	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
Construc- tion	Matching Tax	-	-	-	-	-	\$2,679,877	-	-	\$2,679,877
Total Con- struction		-	-	-	-	-	\$2,679,877	-	-	\$2,679,877
Total Pro- grammed		-	-	-	-	-	\$2,679,877	-	-	\$2,679,877

B-01676 - Hutchins Road/ Stearns School Road Resurfacing (US45 to Hutchins and IL132 to Stearns School)

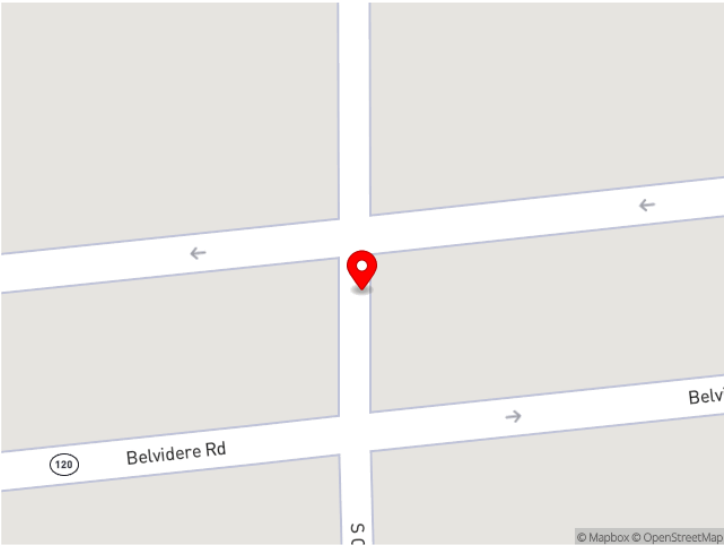
Lead Agency	LCDOT
Department	Design
Project Manager	-
Design Engineer	Dan Smith
Project Category	Preservation
Project Type	Highway/Road - Resurface (With No Lane Widening)
Project Status	Scoping
Route/Road Name	Hutchins Road, Stearns School Road
Letting Date	01/01/2027
Total Cost	\$2,893,233
Project Desription	Resurfacing of Hutchins Road from IL132 to Stearns School, Mill 4.50", 4.50" HMA Overlay and of Stearns School from US45 to Hutchins; Mill 2.50" Mill, 4.50" HMA Overlay; New sidewalk from Woodland Terrace to Edgewood Drive



Phase	Fund Source	Prior	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
Design Engineering	Matching Tax	-	\$175,000	-	-	-	-	-	-	\$175,000
Total Design Engineering		-	\$175,000	-	-	-	-	-	-	\$175,000
Construction	Matching Tax	-	-	-	\$952,949	\$1,765,284	-	-	-	\$2,718,233
Total Construction		-	-	-	\$952,949	\$1,765,284	-	-	-	\$2,718,233
Total Programmed		-	\$175,000	-	\$952,949	\$1,765,284	-	-	-	\$2,893,233

B-01193 - IL120 at O'Plaine Road (IDOT Project)

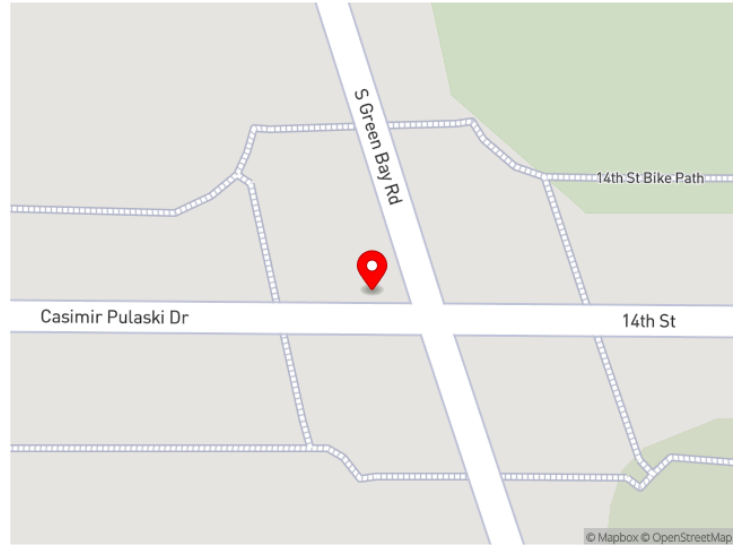
Lead Agency	IDOT
Department	Planning
Project Manager	Zac Gill
Design Engineer	-
Project Category	Modernization
Project Type	Signals - Add Signals at Single Intersection
Project Status	Close Out
Route/Road Name	O'Plaine Rd
Letting Date	07/01/2023
Total Cost	\$141,623
Project Desription	LCDOT share of IDOT HISP Safety Project to modernize traffic signals at intersection. Potential complete streets improvements to be included in project.



Phase	Fund Source	Prior	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
Construc- tion	RTA 1/4% Sales Tax	\$61,848	\$79,775	-	-	-	-	-	-	\$141,623
Total Con- struction		\$61,848	\$79,775	-	-	-	-	-	-	\$141,623
Total Prior Costs		\$61,848	-	-	-	-	-	-	-	\$61,848
Total Pro- grammed		\$61,848	\$79,775	-	-	-	-	-	-	\$141,623

B-01621 - IL131 at Audrey Nixon Boulevard (IDOT Project)

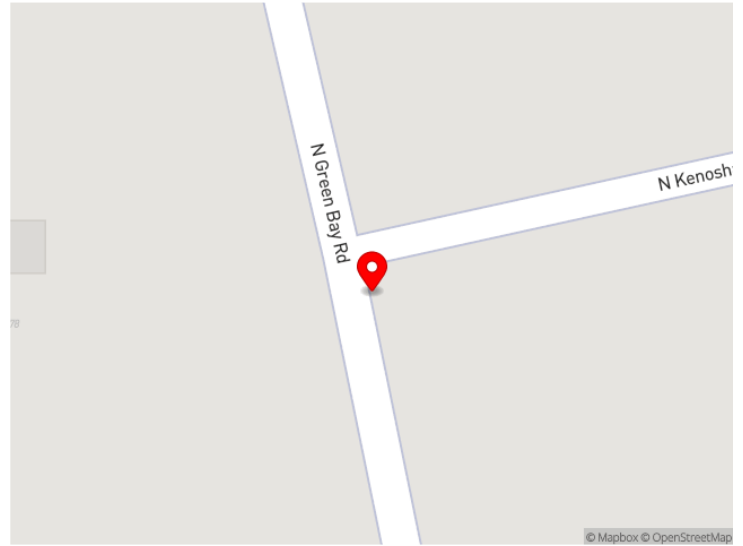
Lead Agency	IDOT
Department	Planning
Project Manager	Zac Gill
Design Engineer	-
Project Category	Modernization
Project Type	Highway/Road - Intersection Improvement
Project Status	Close Out
Route/Road Name	14th Street
Letting Date	07/31/2020
Total Cost	\$16,700
Project Description	LCDOT Share of IDOT traffic signal modernization



Phase	Fund Source	Prior	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
Construction	RTA 1/4% Sales Tax	-	\$16,700	-	-	-	-	-	-	\$16,700
Total Construction		-	\$16,700	-	-	-	-	-	-	\$16,700
Total Programmed		-	\$16,700	-	-	-	-	-	-	\$16,700

B-00424 - IL131 at Kenosha Road (IDOT Project)

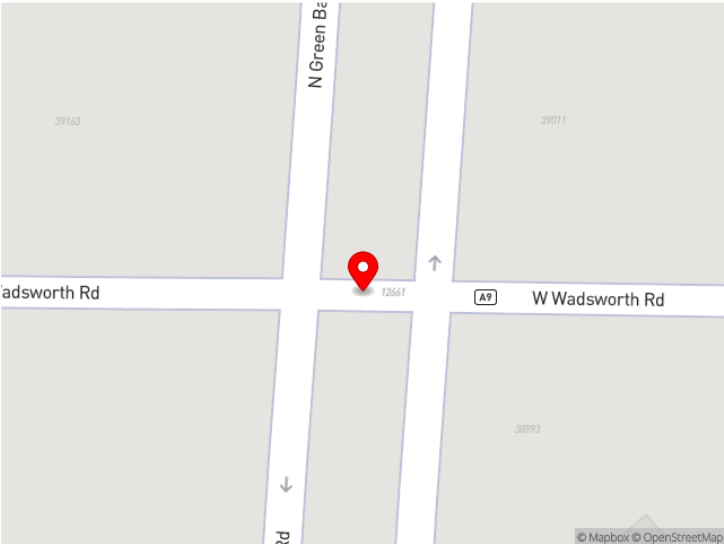
Lead Agency	IDOT
Department	Planning
Project Manager	Glenn Petko
Design Engineer	Satrughan Shrestha
Project Category	Modernization
Project Type	Highway/Road - Intersection Reconstruction
Project Status	Close Out
Route/Road Name	IL131
Letting Date	06/07/2019
Total Cost	\$3,309,700
Project Description	County share of IDOT safety project to improve intersection-includes county cost to realign Kenosha at IL131



Phase	Fund Source	Prior	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
Right of Way	Highway Safety Improvement Program	\$261,000	-	-	-	-	-	-	-	\$261,000
Total Right of Way		\$261,000	-	-	-	-	-	-	-	\$261,000
Construction	IDOT	\$1,714,800	-	-	-	-	-	-	-	\$1,714,800
Construction	RTA 1/4% Sales Tax	\$983,300	\$93,400	-	-	-	-	-	-	\$1,076,700
Total Construction		\$2,698,100	\$93,400	-	-	-	-	-	-	\$2,791,500
Inspection/Construction	IDOT	\$257,200	-	-	-	-	-	-	-	\$257,200
Total Inspection/Construction		\$257,200	-	-	-	-	-	-	-	\$257,200
Total Prior Costs		\$3,216,300	-	-	-	-	-	-	-	\$3,216,300
Total Programmed		\$3,216,300	\$93,400	-	-	-	-	-	-	\$3,309,700

B-01630 - IL131 at Wadsworth Road Intersection Improvement (IDOT Project)

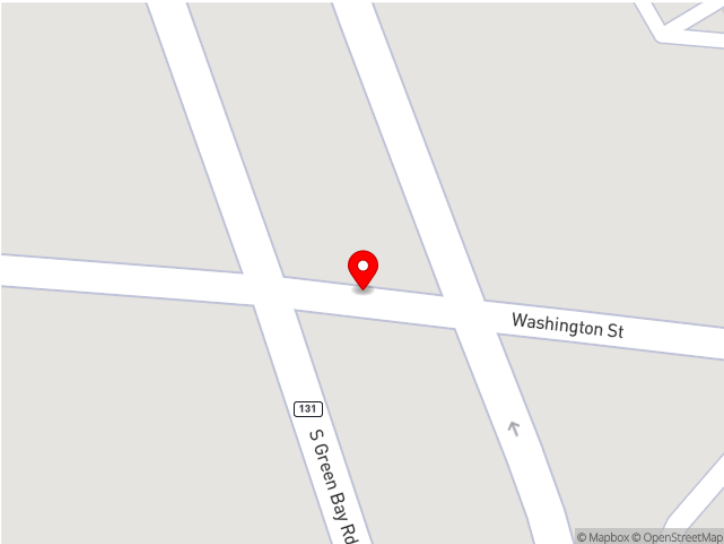
Lead Agency	IDOT
Department	Planning
Project Manager	Zac Gill
Design Engineer	-
Project Category	Modernization
Project Type	Highway/Road - Intersection Improvement
Project Status	Design Engineering
Route/Road Name	IL131
Letting Date	07/01/2023
Total Cost	\$50,800
Project Description	LCDOT Share of Traffic Signals for IDOT's IL131 Project



Phase	Fund Source	Prior	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
Construction	RTA 1/4% Sales Tax	-	\$50,800	-	-	-	-	-	-	\$50,800
Total Construction		-	\$50,800	-	-	-	-	-	-	\$50,800
Total Programmed		-	\$50,800	-	-	-	-	-	-	\$50,800

23-52 - IL131 at Washington Street (IDOT Project)

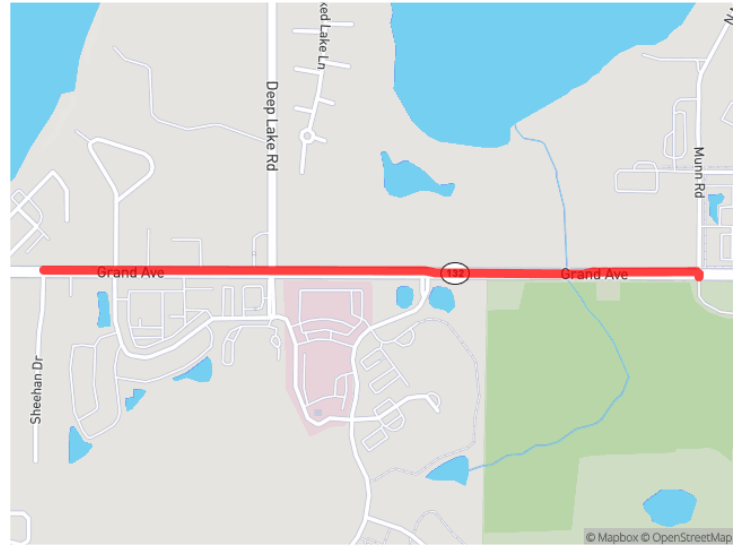
Lead Agency	IDOT
Department	Planning
Project Manager	Zac Gill
Design Engineer	-
Project Category	Modernization
Project Type	Highway/Road - Intersection Improvement
Project Status	Active
Route/Road Name	IL131
Letting Date	07/01/2025
Total Cost	\$20,000
Project Desription	LCDOT share of IDOT intersection improvement at IL131 and Washington Street



Phase	Fund Source	Prior	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
Construc- tion	RTA 1/4% Sales Tax	-	\$20,000	-	-	-	-	-	-	\$20,000
Total Con- struction		-	\$20,000	-	-	-	-	-	-	\$20,000
Total Pro- grammed		-	\$20,000	-	-	-	-	-	-	\$20,000

B-01670 - IL132 from Sheehan to Munn (IDOT Project)

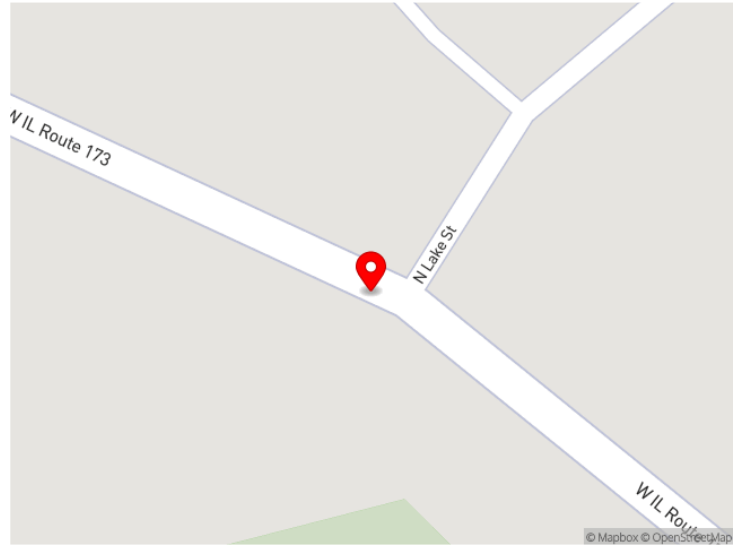
Lead Agency	IDOT
Department	Planning
Project Manager	Zac Gill
Design Engineer	-
Project Category	Expansion
Project Type	Highway/Road - Intersection Improvement
Project Status	Close Out
Route/Road Name	IL132
Letting Date	06/23/2022
Total Cost	\$9,200
Project Description	IDOT project on IL132 from Sheehan to Munn.



Phase	Fund Source	Prior	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
Construction	RTA 1/4% Sales Tax	\$5,227	\$3,973	-	-	-	-	-	-	\$9,200
Total Construction		\$5,227	\$3,973	-	-	-	-	-	-	\$9,200
Total Prior Costs		\$5,227	-	-	-	-	-	-	-	\$5,227
Total Programmed		\$5,227	\$3,973	-	-	-	-	-	-	\$9,200

B-01625 - IL173 and North Lake Avenue Intersection Improvement (IDOT Project)

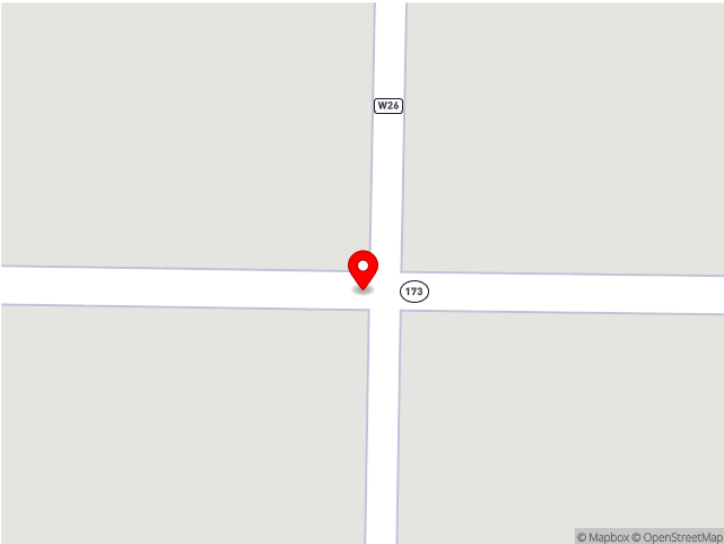
Lead Agency	IDOT
Department	Planning
Project Manager	Zac Gill
Design Engineer	-
Project Category	Modernization
Project Type	Highway/Road - Intersection Improvement
Project Status	Close Out
Route/Road Name	IL173
Letting Date	09/10/2021
Total Cost	\$26,051
Project Description	LCDOT share of IDOT Intersection Project IL173 and North Lake



Phase	Fund Source	Prior	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
Construction	RTA 1/4% Sales Tax	\$14,226	\$11,825	-	-	-	-	-	-	\$26,051
Total Construction		\$14,226	\$11,825	-	-	-	-	-	-	\$26,051
Total Prior Costs		\$14,226	-	-	-	-	-	-	-	\$14,226
Total Programmed		\$14,226	\$11,825	-	-	-	-	-	-	\$26,051

23-24 - IL173 at Kilbourne Intersection (IDOT Project)

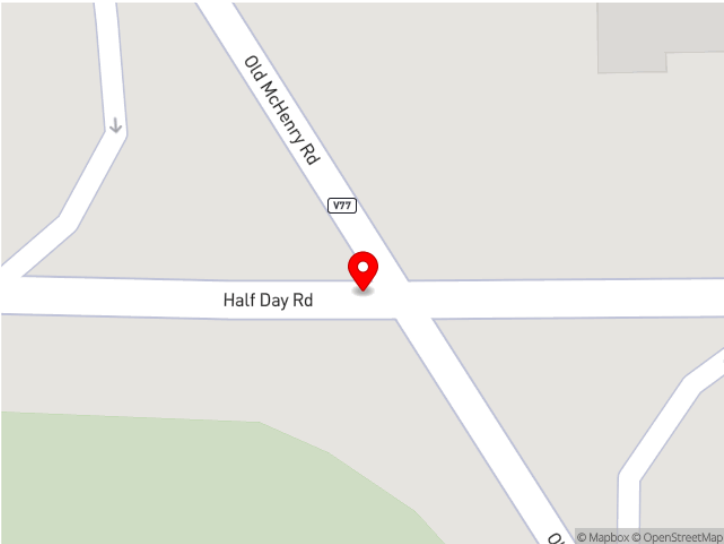
Lead Agency	IDOT
Department	Planning
Project Manager	Zac Gill
Design Engineer	-
Project Category	Modernization
Project Type	Highway/Road - Intersection Improvement
Project Status	Design Engineering
Route/Road Name	IL173
Letting Date	07/01/2025
Total Cost	\$19,102
Project Desription	Lake County share of IDOT project to improve intersection at IL173 and Kilbourne Road



Phase	Fund Source	Prior	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
Construc- tion	RTA 1/4% Sales Tax	-	\$19,102	-	-	-	-	-	-	\$19,102
Total Con- struction		-	\$19,102	-	-	-	-	-	-	\$19,102
Total Pro- grammed		-	\$19,102	-	-	-	-	-	-	\$19,102

D-00351 - IL22 at Old McHenry Road (IDOT Project)

Lead Agency	IDOT
Department	Planning
Project Manager	Zac Gill
Design Engineer	-
Project Category	Modernization
Project Type	Highway/Road - Intersection Improvement
Project Status	Design Engineering
Route/Road Name	Old McHenry Road
Letting Date	12/15/2025
Total Cost	\$47,200
Project Desription	County Share of IDOT Project to Widen IL22 from Quentin Rd to IL83 Phase 1 in progress, prelim scope calls for dual SB lefts and single NB left and 2 thru lanes SB and NB



Phase	Fund Source	Prior	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
Construc- tion	RTA 1/4% Sales Tax	-	\$47,200	-	-	-	-	-	-	\$47,200
Total Con- struction		-	\$47,200	-	-	-	-	-	-	\$47,200
Total Pro- grammed		-	\$47,200	-	-	-	-	-	-	\$47,200

B-00738 - IL59 at Grand Avenue Intersection Improvement

Lead Agency	LCDOT
Department	Planning
Project Manager	Tom Somodji
Design Engineer	Michael Burke
Project Category	Modernization
Project Type	Highway/Road - Intersection Improvement
Project Status	Construction
Route/Road Name	IL59
Letting Date	08/15/2023
Total Cost	\$14,875,494
Project Description	Intersection Improvement; re-alignment of Washington avenue at IL59 with new signals; updated signals at Grand Ave; new sidewalk

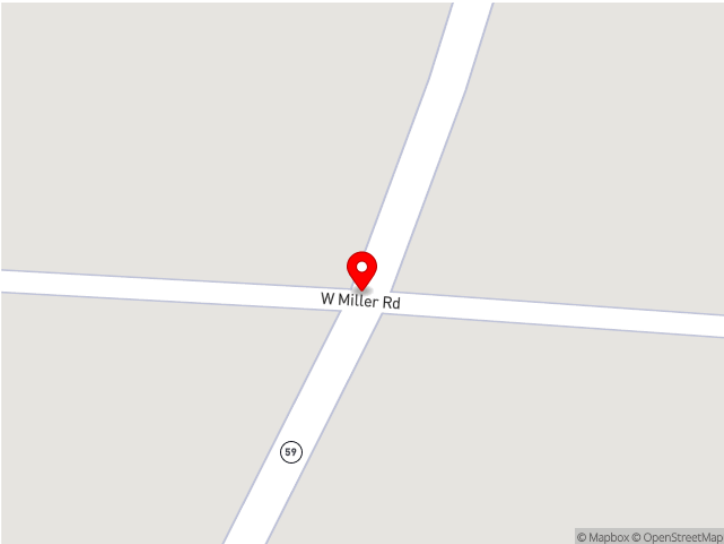


Phase	Fund Source	Prior	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
Preliminary Engineering	RTA 1/4% Sales Tax	\$528,503	-	-	-	-	-	-	-	\$528,503
Total Preliminary Engineering		\$528,503	-	-	-	-	-	-	-	\$528,503
Design Engineering	RTA 1/4% Sales Tax	\$883,704	\$65,946	-	-	-	-	-	-	\$949,650
Total Design Engineering		\$883,704	\$65,946	-	-	-	-	-	-	\$949,650
Right of Way	RTA 1/4% Sales Tax	\$368,099	-	-	-	-	-	-	-	\$368,099
Total Right of Way		\$368,099	-	-	-	-	-	-	-	\$368,099
Construction	RTA 1/4% Sales Tax	\$6,986,976	\$3,876,051	-	-	-	-	-	-	\$10,863,027
Total Construction		\$6,986,976	\$3,876,051	-	-	-	-	-	-	\$10,863,027
		\$632,348	\$362,053	-	-	-	-	-	-	\$994,401

Inspection/Construction	RTA 1/4% Sales Tax									
Total Inspection/Construction		\$632,348	\$362,053	-	-	-	-	-	-	\$994,401
Outside Revenue	RTA 1/4% Sales Tax	\$542,768	-	-	-	-	-	-	-	\$542,768
Outside Revenue	RTA 1/4% Sales Tax Revenue	-	\$629,046	-	-	-	-	-	-	\$629,046
Total Outside Revenue		\$542,768	\$629,046	-	-	-	-	-	-	\$1,171,814
Total Prior Costs		\$9,942,398	-	-	-	-	-	-	-	\$9,942,398
Total Programmed		\$9,942,398	\$4,933,096	-	-	-	-	-	-	\$14,875,494

25-01 - IL59 at Miller Road (IDOT Project)

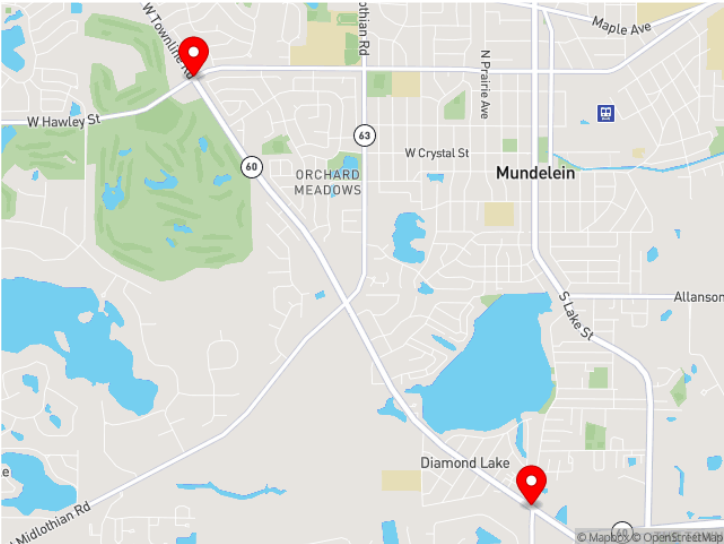
Lead Agency	IDOT
Department	Planning
Project Manager	Zac Gill
Design Engineer	-
Project Category	Modernization
Project Type	Signals - Modernization
Project Status	Active
Route/Road Name	IL59
Letting Date	03/01/2025
Total Cost	\$15,000
Project Desription	Lake County Share of traffic signal work at IL59 and Miller Road



Phase	Fund Source	Prior	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
Construc- tion	RTA 1/4% Sales Tax	-	\$15,000	-	-	-	-	-	-	\$15,000
Total Con- struction		-	\$15,000	-	-	-	-	-	-	\$15,000
Total Pro- grammed		-	\$15,000	-	-	-	-	-	-	\$15,000

23-60 - IL60/83 from IL176 to Diamond Lake (IDOT Project)

Lead Agency	IDOT
Department	Planning
Project Manager	Zac Gill
Design Engineer	-
Project Category	Modernization
Project Type	Signals - New Signals for Multiple Intersections
Project Status	Design Engineering
Route/Road Name	IL60/83
Letting Date	07/01/2025
Total Cost	\$55,000
Project Desription	Lake County share of Traffic signals at Hawley Street and Diamond Lake Road as part of IDOT's IL60/83 Improvement.



Phase	Fund Source	Prior	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
Construc- tion	RTA 1/4% Sales Tax	-	\$55,000	-	-	-	-	-	-	\$55,000
Total Con- struction		-	\$55,000	-	-	-	-	-	-	\$55,000
Total Pro- grammed		-	\$55,000	-	-	-	-	-	-	\$55,000

B-00842 - IL60 at Wilson Road (IDOT Project)

Lead Agency	IDOT
Department	Planning
Project Manager	Zac Gill
Design Engineer	-
Project Category	Modernization
Project Type	Highway/Road - Intersection Improvement
Project Status	Not-Active
Route/Road Name	Wilson Road
Letting Date	01/01/2023
Total Cost	\$10,440
Project Description	IDOT Project - Traffic Signals and Turn Lanes Provide separate left-turn channelization at each of the 3 approaches Includes a 10-foot off-road shared-use path Included in IDOTs FY2012-2017 Proposed Highway Improvements Program



Phase	Fund Source	Prior	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
Construction	RTA 1/4% Sales Tax	-	\$10,440	-	-	-	-	-	-	\$10,440
Total Construction		-	\$10,440	-	-	-	-	-	-	\$10,440
Total Programmed		-	\$10,440	-	-	-	-	-	-	\$10,440

23-61 - In-Depth Bridge Inspections

Lead Agency	LCDOT
Department	Construction
Project Manager	Glenn Petko
Design Engineer	-
Project Category	Preservation
Project Type	Miscellaneous - Project Types Not Listed
Project Status	Scoping
Route/Road Name	-
Letting Date	01/01/2024
Total Cost	\$264,320
Project Desription	In-Depth Bridge Inspections

Phase	Fund Source	Prior	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
Construc- tion	County Bridge Tax	\$187,371	\$76,949	-	-	-	-	-	-	\$264,320
Total Con- struction		\$187,371	\$76,949	-	-	-	-	-	-	\$264,320
Total Prior Costs		\$187,371	-	-	-	-	-	-	-	\$187,371
Total Pro- grammed		\$187,371	\$76,949	-	-	-	-	-	-	\$264,320

B-01627 - ITS-PASSAGE Connected Vehicle Demonstration Project

Lead Agency	LCDOT
Department	Traffic
Project Manager	Charles Askar
Design Engineer	-
Project Category	Modernization
Project Type	Signals - Intelligent Transportation System Enhancements
Project Status	Concept Stage
Route/Road Name	-
Letting Date	01/01/2026
Total Cost	\$7,600,000
Project Desription	Connected Vehicle Demonstration Project Use connected vehicles for signal timing improvements at various locaitons

Phase	Fund Source	Prior	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
Design En- gineering	RTA 1/4% Sales Tax	-	\$100,000	-	-	-	-	-	-	\$100,000
Total De- sign Engi- neering		-	\$100,000	-	-	-	-	-	-	\$100,000
Construc- tion	CMAQ	-	-	\$6,000,000	-	-	-	-	-	\$6,000,000
Construc- tion	RTA 1/4% Sales Tax	-	-	\$1,500,000	-	-	-	-	-	\$1,500,000
Total Con- struction		-	-	\$7,500,000	-	-	-	-	-	\$7,500,000
Total Pro- grammed		-	\$100,000	\$7,500,000	-	-	-	-	-	\$7,600,000

B-01519 - ITS PASSAGE Field Elements 2024

Lead Agency	LCDOT
Department	Traffic
Project Manager	Charles Askar
Design Engineer	-
Project Category	Modernization
Project Type	Signals - Intelligent Transportation System Enhancements
Project Status	Design Engineering
Route/Road Name	-
Letting Date	05/13/2025
Total Cost	\$790,397
Project Desription	Lake County PASSAGE Field Elements

Phase	Fund Source	Prior	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
Design En- gineering	RTA 1/4% Sales Tax	\$75,206	\$15,191	-	-	-	-	-	-	\$90,397
Total De- sign Engi- neering		\$75,206	\$15,191	-	-	-	-	-	-	\$90,397
Construc- tion	RTA 1/4% Sales Tax	-	\$700,000	-	-	-	-	-	-	\$700,000
Total Con- struction		-	\$700,000	-	-	-	-	-	-	\$700,000
Total Prior Costs		\$75,206	-	-	-	-	-	-	-	\$75,206
Total Pro- grammed		\$75,206	\$715,191	-	-	-	-	-	-	\$790,397

B-01649 - ITS PASSAGE Field Elements 2026

Lead Agency	LCDOT
Department	Traffic
Project Manager	Charles Askar
Design Engineer	-
Project Category	Modernization
Project Type	Signals - Intelligent Transportation System Enhancements
Project Status	Not-Active
Route/Road Name	-
Letting Date	03/10/2026
Total Cost	\$540,000
Project Desription	Lake County PASSAGE Field Elements

Phase	Fund Source	Prior	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
Design En- gineering	RTA 1/4% Sales Tax	-	\$40,000	-	-	-	-	-	-	\$40,000
Total De- sign Engi- neering		-	\$40,000	-	-	-	-	-	-	\$40,000
Construc- tion	RTA 1/4% Sales Tax	-	-	\$500,000	-	-	-	-	-	\$500,000
Total Con- struction		-	-	\$500,000	-	-	-	-	-	\$500,000
Total Pro- grammed		-	\$40,000	\$500,000	-	-	-	-	-	\$540,000

B-01687 - ITS PASSAGE Field Elements 2027

Lead Agency	LCDOT
Department	Traffic
Project Manager	Charles Askar
Design Engineer	-
Project Category	Modernization
Project Type	Signals - Intelligent Transportation System Enhancements
Project Status	Not-Active
Route/Road Name	-
Letting Date	03/09/2027
Total Cost	\$540,000
Project Description	Lake County PASSAGE Field Elements

Phase	Fund Source	Prior	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
Design Engineering	RTA 1/4% Sales Tax	-	-	\$40,000	-	-	-	-	-	\$40,000
Total Design Engineering		-	-	\$40,000	-	-	-	-	-	\$40,000
Construction	RTA 1/4% Sales Tax	-	-	-	\$500,000	-	-	-	-	\$500,000
Total Construction		-	-	-	\$500,000	-	-	-	-	\$500,000
Total Programmed		-	-	\$40,000	\$500,000	-	-	-	-	\$540,000

23-08 - ITS PASSAGE Field Elements 2028

Lead Agency	LCDOT
Department	Traffic
Project Manager	Charles Askar
Design Engineer	-
Project Category	Modernization
Project Type	Signals - Intelligent Transportation System Enhancements
Project Status	Not-Active
Route/Road Name	-
Letting Date	03/14/2028
Total Cost	\$540,000
Project Desription	Lake County PASSAGE Field Elements

Phase	Fund Source	Prior	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
Design En-gineering	RTA 1/4% Sales Tax	-	-	-	\$40,000	-	-	-	-	\$40,000
Total De-sign Engi-neering		-	-	-	\$40,000	-	-	-	-	\$40,000
Construc-tion	RTA 1/4% Sales Tax	-	-	-	-	\$500,000	-	-	-	\$500,000
Total Con-struction		-	-	-	-	\$500,000	-	-	-	\$500,000
Total Pro-grammed		-	-	-	\$40,000	\$500,000	-	-	-	\$540,000

24-06 - ITS PASSAGE Field Elements 2029

Lead Agency	LCDOT
Department	Traffic
Project Manager	Charles Askar
Design Engineer	Satrughan Shrestha
Project Category	Modernization
Project Type	Signals - Intelligent Transportation System Enhancements
Project Status	Not-Active
Route/Road Name	-
Letting Date	03/13/2029
Total Cost	\$540,000
Project Description	Lake County PASSAGE Field Elements

Phase	Fund Source	Prior	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
Design Engineering	RTA 1/4% Sales Tax	-	-	-	-	\$40,000	-	-	-	\$40,000
Total Design Engineering		-	-	-	-	\$40,000	-	-	-	\$40,000
Construction	RTA 1/4% Sales Tax	-	-	-	-	-	\$500,000	-	-	\$500,000
Total Construction		-	-	-	-	-	\$500,000	-	-	\$500,000
Total Programmed		-	-	-	-	\$40,000	\$500,000	-	-	\$540,000

25-13 - ITS PASSAGE Field Elements 2030

Lead Agency	LCDOT
Department	Traffic
Project Manager	Charles Askar
Design Engineer	-
Project Category	Modernization
Project Type	Signals - Intelligent Transportation System Enhancements
Project Status	Not-Active
Route/Road Name	-
Letting Date	03/12/2030
Total Cost	\$540,000
Project Desription	Lake County PASSAGE Field Elements

Phase	Fund Source	Prior	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
Design En- gineering	RTA 1/4% Sales Tax	-	-	-	-	-	\$40,000	-	-	\$40,000
Total De- sign Engi- neering		-	-	-	-	-	\$40,000	-	-	\$40,000
Construc- tion	RTA 1/4% Sales Tax	-	-	-	-	-	-	\$500,000	-	\$500,000
Total Con- struction		-	-	-	-	-	-	\$500,000	-	\$500,000
Total Pro- grammed		-	-	-	-	-	\$40,000	\$500,000	-	\$540,000

B-01520 - ITS PASSAGE Integration 2024

Lead Agency	LCDOT
Department	Traffic
Project Manager	Charles Askar
Design Engineer	-
Project Category	Modernization
Project Type	Signals - Intelligent Transportation System Enhancements
Project Status	Active
Route/Road Name	-
Letting Date	01/01/2024
Total Cost	\$1,625,000
Project Desription	Lake County PASSAGE - ATMS Enhancements Field network maintenance Signal timing

Phase	Fund Source	Prior	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
Design En- gineering	RTA 1/4% Sales Tax	\$276,412	\$1,348,588	-	-	-	-	-	-	\$1,625,000
Total De- sign Engi- neering		\$276,412	\$1,348,588	-	-	-	-	-	-	\$1,625,000
Total Prior Costs		\$276,412	-	-	-	-	-	-	-	\$276,412
Total Pro- grammed		\$276,412	\$1,348,588	-	-	-	-	-	-	\$1,625,000

B-01650 - ITS PASSAGE Integration 2026

Lead Agency	LCDOT
Department	Traffic
Project Manager	Charles Askar
Design Engineer	-
Project Category	Modernization
Project Type	Signals - Intelligent Transportation System Enhancements
Project Status	Not-Active
Route/Road Name	-
Letting Date	01/01/2026
Total Cost	\$1,000,000
Project Desription	Lake County PASSAGE - ATMS Enhancements

Phase	Fund Source	Prior	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
Construc- tion	RTA 1/4% Sales Tax	-	-	\$1,000,000	-	-	-	-	-	\$1,000,000
Total Con- struction		-	-	\$1,000,000	-	-	-	-	-	\$1,000,000
Total Pro- grammed		-	-	\$1,000,000	-	-	-	-	-	\$1,000,000

23-09 - ITS PASSAGE Integration 2028

Lead Agency	LCDOT
Department	Traffic
Project Manager	Charles Askar
Design Engineer	-
Project Category	Modernization
Project Type	Signals - Intelligent Transportation System Enhancements
Project Status	Not-Active
Route/Road Name	-
Letting Date	01/01/2028
Total Cost	\$1,000,000
Project Desription	Lake County PASSAGE - ATMS Enhancements

Phase	Fund Source	Prior	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
Construc- tion	RTA 1/4% Sales Tax	-	-	-	-	\$1,000,000	-	-	-	\$1,000,000
Total Con- struction		-	-	-	-	\$1,000,000	-	-	-	\$1,000,000
Total Pro- grammed		-	-	-	-	\$1,000,000	-	-	-	\$1,000,000

25-14 - ITS PASSAGE Integration 2030

Lead Agency	LCDOT
Department	Traffic
Project Manager	Charles Askar
Design Engineer	-
Project Category	Modernization
Project Type	Signals - Intelligent Transportation System Enhancements
Project Status	Not-Active
Route/Road Name	-
Letting Date	01/01/2030
Total Cost	\$1,000,000
Project Desription	Lake County PASSAGE - ATMS Enhancements

Phase	Fund Source	Prior	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
Construc- tion	RTA 1/4% Sales Tax	-	-	-	-	-	-	\$1,000,000	-	\$1,000,000
Total Con- struction		-	-	-	-	-	-	\$1,000,000	-	\$1,000,000
Total Pro- grammed		-	-	-	-	-	-	\$1,000,000	-	\$1,000,000

B-01413 - ITS PASSAGE Network 2023a

Lead Agency	LCDOT
Department	Traffic
Project Manager	Charles Askar
Design Engineer	-
Project Category	Modernization
Project Type	Signals - Intelligent Transportation System Enhancements
Project Status	Active
Route/Road Name	-
Letting Date	04/11/2023
Total Cost	\$89,500
Project Desription	Update Signal Software

Phase	Fund Source	Prior	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
Construc- tion	RTA 1/4% Sales Tax	\$34,308	\$55,192	-	-	-	-	-	-	\$89,500
Total Con- struction		\$34,308	\$55,192	-	-	-	-	-	-	\$89,500
Total Prior Costs		\$34,308	-	-	-	-	-	-	-	\$34,308
Total Pro- grammed		\$34,308	\$55,192	-	-	-	-	-	-	\$89,500

B-01521 - ITS PASSAGE Network 2024

Lead Agency	LCDOT
Department	Traffic
Project Manager	Charles Askar
Design Engineer	-
Project Category	Modernization
Project Type	Signals - Intelligent Transportation System Enhancements
Project Status	Active
Route/Road Name	-
Letting Date	09/10/2024
Total Cost	\$138,017
Project Desription	PASSAGE Field Support;Remote Controlled Video System Up-grades

Phase	Fund Source	Prior	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
Construc- tion	RTA 1/4% Sales Tax	-	\$138,017	-	-	-	-	-	-	\$138,017
Total Con- struction		-	\$138,017	-	-	-	-	-	-	\$138,017
Total Pro- grammed		-	\$138,017	-	-	-	-	-	-	\$138,017

B-01598 - ITS PASSAGE Network 2025

Lead Agency	LCDOT
Department	Traffic
Project Manager	Charles Askar
Design Engineer	-
Project Category	Modernization
Project Type	Signals - Intelligent Transportation System Enhancements
Project Status	Active
Route/Road Name	-
Letting Date	07/08/2025
Total Cost	\$100,000
Project Desription	PASSAGE Field Support

Phase	Fund Source	Prior	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
Construc- tion	RTA 1/4% Sales Tax	-	\$100,000	-	-	-	-	-	-	\$100,000
Total Con- struction		-	\$100,000	-	-	-	-	-	-	\$100,000
Total Pro- grammed		-	\$100,000	-	-	-	-	-	-	\$100,000

B-01651 - ITS PASSAGE Network 2026

Lead Agency	LCDOT
Department	Traffic
Project Manager	Charles Askar
Design Engineer	-
Project Category	Modernization
Project Type	Signals - Intelligent Transportation System Enhancements
Project Status	Not-Active
Route/Road Name	-
Letting Date	03/10/2026
Total Cost	\$100,000
Project Desription	PASSAGE Field Support

Phase	Fund Source	Prior	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
Construc- tion	RTA 1/4% Sales Tax	-	-	\$100,000	-	-	-	-	-	\$100,000
Total Con- struction		-	-	\$100,000	-	-	-	-	-	\$100,000
Total Pro- grammed		-	-	\$100,000	-	-	-	-	-	\$100,000

B-01688 - ITS PASSAGE Network 2027

Lead Agency	LCDOT
Department	Traffic
Project Manager	Charles Askar
Design Engineer	-
Project Category	Modernization
Project Type	Signals - Intelligent Transportation System Enhancements
Project Status	Not-Active
Route/Road Name	-
Letting Date	03/09/2027
Total Cost	\$100,000
Project Desription	PASSAGE Field Support

Phase	Fund Source	Prior	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
Construc- tion	RTA 1/4% Sales Tax	-	-	-	\$100,000	-	-	-	-	\$100,000
Total Con- struction		-	-	-	\$100,000	-	-	-	-	\$100,000
Total Pro- grammed		-	-	-	\$100,000	-	-	-	-	\$100,000

23-10 - ITS PASSAGE Network 2028

Lead Agency	LCDOT
Department	Traffic
Project Manager	Charles Askar
Design Engineer	-
Project Category	Modernization
Project Type	Signals - Intelligent Transportation System Enhancements
Project Status	Not-Active
Route/Road Name	-
Letting Date	03/14/2028
Total Cost	\$100,000
Project Desription	PASSAGE Field Support

Phase	Fund Source	Prior	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
Construc- tion	RTA 1/4% Sales Tax	-	-	-	-	\$100,000	-	-	-	\$100,000
Total Con- struction		-	-	-	-	\$100,000	-	-	-	\$100,000
Total Pro- grammed		-	-	-	-	\$100,000	-	-	-	\$100,000

24-07 - ITS PASSAGE Network 2029

Lead Agency	LCDOT
Department	Traffic
Project Manager	Charles Askar
Design Engineer	-
Project Category	Modernization
Project Type	Signals - Intelligent Transportation System Enhancements
Project Status	Not-Active
Route/Road Name	-
Letting Date	03/13/2029
Total Cost	\$100,000
Project Desription	PASSAGE Field Support

Phase	Fund Source	Prior	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
Construc- tion	RTA 1/4% Sales Tax	-	-	-	-	-	\$100,000	-	-	\$100,000
Total Con- struction		-	-	-	-	-	\$100,000	-	-	\$100,000
Total Pro- grammed		-	-	-	-	-	\$100,000	-	-	\$100,000

25-15 - ITS PASSAGE Network 2030

Lead Agency	LCDOT
Department	Traffic
Project Manager	Charles Askar
Design Engineer	-
Project Category	Modernization
Project Type	Signals - Intelligent Transportation System Enhancements
Project Status	Not-Active
Route/Road Name	-
Letting Date	03/12/2030
Total Cost	\$100,000
Project Desription	PASSAGE Field Support

Phase	Fund Source	Prior	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
Construc- tion	RTA 1/4% Sales Tax	-	-	-	-	-	-	\$100,000	-	\$100,000
Total Con- struction		-	-	-	-	-	-	\$100,000	-	\$100,000
Total Pro- grammed		-	-	-	-	-	-	\$100,000	-	\$100,000

B-01596 - ITS PASSAGE Network Communications for 2025

Lead Agency	LCDOT
Department	Traffic
Project Manager	Charles Askar
Design Engineer	-
Project Category	Modernization
Project Type	Engineering Support
Project Status	Active
Route/Road Name	-
Letting Date	01/01/2025
Total Cost	\$20,000
Project Desription	2025 PASSAGE Network Communications Cellular service for snow plows, weather stations and traffic signals

Phase	Fund Source	Prior	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
Labor/Out-side Labor	Matching Tax	-	\$20,000	-	-	-	-	-	-	\$20,000
Total Labor/Out-side Labor		-	\$20,000	-	-	-	-	-	-	\$20,000
Total Pro-programmed		-	\$20,000	-	-	-	-	-	-	\$20,000

B-01648 - ITS PASSAGE Network Communications for 2026

Lead Agency	LCDOT
Department	Traffic
Project Manager	Charles Askar
Design Engineer	-
Project Category	Modernization
Project Type	Engineering Support
Project Status	Not-Active
Route/Road Name	-
Letting Date	01/01/2026
Total Cost	\$20,000
Project Desription	2026 PASSAGE Network Communications Cellular service for snow plows, weather stations and traffic signals

Phase	Fund Source	Prior	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
Labor/Out-side Labor	Matching Tax	-	-	\$20,000	-	-	-	-	-	\$20,000
Total Labor/Out-side Labor		-	-	\$20,000	-	-	-	-	-	\$20,000
Total Pro-programmed		-	-	\$20,000	-	-	-	-	-	\$20,000

B-01686 - ITS PASSAGE Network Communications for 2027

Lead Agency	LCDOT
Department	Traffic
Project Manager	Charles Askar
Design Engineer	-
Project Category	Modernization
Project Type	Engineering Support
Project Status	Not-Active
Route/Road Name	-
Letting Date	01/01/2027
Total Cost	\$20,000
Project Desription	2027 PASSAGE Network Communications Cellular service for snow plows, weather stations and traffic signals

Phase	Fund Source	Prior	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
Labor/Out-side Labor	Matching Tax	-	-	-	\$20,000	-	-	-	-	\$20,000
Total Labor/Out-side Labor		-	-	-	\$20,000	-	-	-	-	\$20,000
Total Pro-programmed		-	-	-	\$20,000	-	-	-	-	\$20,000

23-11 - ITS PASSAGE Network Communications for 2028

Lead Agency	LCDOT
Department	Traffic
Project Manager	Charles Askar
Design Engineer	-
Project Category	Modernization
Project Type	Engineering Support
Project Status	Not-Active
Route/Road Name	-
Letting Date	01/01/2028
Total Cost	\$20,000
Project Desription	2028 PASSAGE Network Communications Cellular service for snow plows, weather stations and traffic signals

Phase	Fund Source	Prior	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
Labor/Out-side Labor	Matching Tax	-	-	-	-	\$20,000	-	-	-	\$20,000
Total Labor/Out-side Labor		-	-	-	-	\$20,000	-	-	-	\$20,000
Total Pro-programmed		-	-	-	-	\$20,000	-	-	-	\$20,000

24-08 - ITS PASSAGE Network Communications for 2029

Lead Agency	LCDOT
Department	Traffic
Project Manager	Charles Askar
Design Engineer	-
Project Category	Modernization
Project Type	Engineering Support
Project Status	Not-Active
Route/Road Name	-
Letting Date	01/01/2029
Total Cost	\$20,000
Project Desription	2029 PASSAGE Network Communications Cellular service for snow plows, weather stations and traffic signals

Phase	Fund Source	Prior	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
Labor/Out-side Labor	Matching Tax	-	-	-	-	-	\$20,000	-	-	\$20,000
Total Labor/Out-side Labor		-	-	-	-	-	\$20,000	-	-	\$20,000
Total Pro-programmed		-	-	-	-	-	\$20,000	-	-	\$20,000

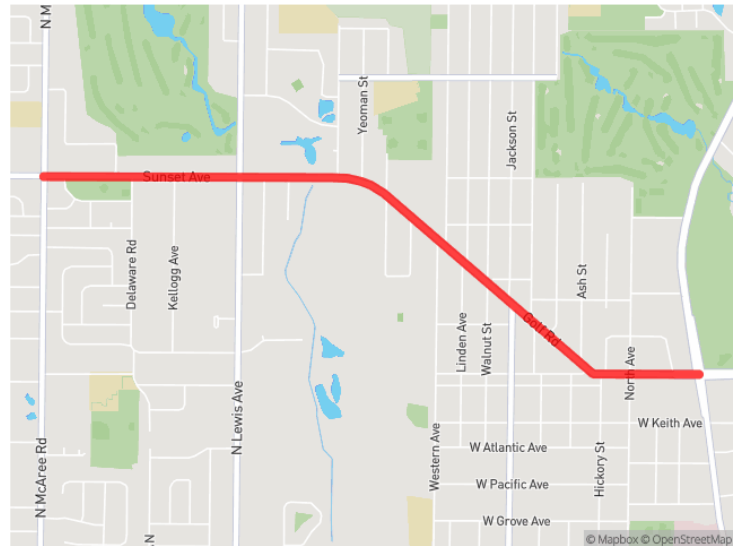
25-16 - ITS PASSAGE Network Communications for 2030

Lead Agency	LCDOT
Department	Traffic
Project Manager	Charles Askar
Design Engineer	-
Project Category	Modernization
Project Type	Engineering Support
Project Status	Not-Active
Route/Road Name	-
Letting Date	01/01/2030
Total Cost	\$20,000
Project Desription	2030 PASSAGE Network Communications Cellular service for snow plows, weather stations and traffic signals

Phase	Fund Source	Prior	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
Labor/Out-side Labor	Matching Tax	-	-	-	-	-	-	\$20,000	-	\$20,000
Total Labor/Out-side Labor		-	-	-	-	-	-	\$20,000	-	\$20,000
Total Pro-programmed		-	-	-	-	-	-	\$20,000	-	\$20,000

B-01033 - ITS PASSAGE Sunset Avenue Interconnects

Lead Agency	LCDOT
Department	Traffic
Project Manager	Charles Askar
Design Engineer	-
Project Category	Modernization
Project Type	Signals - Interconnects and Timing
Project Status	Close Out
Route/Road Name	ITS PASSAGE Sunset Ave
Letting Date	06/12/2020
Total Cost	\$1,646,250
Project Description	ITS-PASSAGE "Corridor" Program Interconnect signals in the City of Waukegan to the Lake County PASSAGE Network CMAQ project for Construction and Phase III Design costs are in B-1031 Needs ROW



Phase	Fund Source	Prior	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
Right of Way	RTA 1/4% Sales Tax	\$2,200	-	-	-	-	-	-	-	\$2,200
Total Right of Way		\$2,200	-	-	-	-	-	-	-	\$2,200
Construction	CMAQ	\$1,316,300	-	-	-	-	-	-	-	\$1,316,300
Construction	RTA 1/4% Sales Tax	\$226,719	\$101,031	-	-	-	-	-	-	\$327,750
Total Construction		\$1,543,019	\$101,031	-	-	-	-	-	-	\$1,644,050
Total Prior Costs		\$1,545,219	-	-	-	-	-	-	-	\$1,545,219
Total Programmed		\$1,545,219	\$101,031	-	-	-	-	-	-	\$1,646,250

B-01599 - JULIE Locates 2025

Lead Agency	LCDOT
Department	Maintenance
Project Manager	Kevin Kerrigan
Design Engineer	-
Project Category	Modernization
Project Type	Engineering Support
Project Status	Active
Route/Road Name	-
Letting Date	01/01/2025
Total Cost	\$159,135
Project Desription	JULIE Locates for Storm Sewer Annual Contract, runs the duration of the given county fiscal year

Phase	Fund Source	Prior	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
Construc- tion	RTA 1/4% Sales Tax	-	\$159,135	-	-	-	-	-	-	\$159,135
Total Con- struction		-	\$159,135	-	-	-	-	-	-	\$159,135
Total Pro- grammed		-	\$159,135	-	-	-	-	-	-	\$159,135

B-01652 - JULIE Locates 2026

Lead Agency	LCDOT
Department	Maintenance
Project Manager	Kevin Kerrigan
Design Engineer	-
Project Category	Modernization
Project Type	Engineering Support
Project Status	Not-Active
Route/Road Name	-
Letting Date	01/01/2026
Total Cost	\$163,909
Project Desription	JULIE Locates for Storm Sewer

Phase	Fund Source	Prior	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
Construc- tion	RTA 1/4% Sales Tax	-	-	\$163,909	-	-	-	-	-	\$163,909
Total Con- struction		-	-	\$163,909	-	-	-	-	-	\$163,909
Total Pro- grammed		-	-	\$163,909	-	-	-	-	-	\$163,909

B-01689 - JULIE Locates 2027

Lead Agency	LCDOT
Department	Maintenance
Project Manager	Kevin Kerrigan
Design Engineer	-
Project Category	Modernization
Project Type	Engineering Support
Project Status	Not-Active
Route/Road Name	-
Letting Date	01/01/2027
Total Cost	\$168,826
Project Desription	JULIE Locates for Storm Sewer Annual Contract, runs the duration of the given county fiscal year

Phase	Fund Source	Prior	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
Construc- tion	RTA 1/4% Sales Tax	-	-	-	\$168,826	-	-	-	-	\$168,826
Total Con- struction		-	-	-	\$168,826	-	-	-	-	\$168,826
Total Pro- grammed		-	-	-	\$168,826	-	-	-	-	\$168,826

23-12 - JULIE Locates 2028

Lead Agency	LCDOT
Department	Maintenance
Project Manager	Kevin Kerrigan
Design Engineer	-
Project Category	Modernization
Project Type	Engineering Support
Project Status	Not-Active
Route/Road Name	-
Letting Date	01/01/2028
Total Cost	\$173,891
Project Desription	JULIE Locates for Storm Sewer Annual Contract, runs the duration of the given county fiscal year

Phase	Fund Source	Prior	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
Construc- tion	RTA 1/4% Sales Tax	-	-	-	-	\$173,891	-	-	-	\$173,891
Total Con- struction		-	-	-	-	\$173,891	-	-	-	\$173,891
Total Pro- grammed		-	-	-	-	\$173,891	-	-	-	\$173,891

24-09 - JULIE Locates 2029

Lead Agency	LCDOT
Department	Maintenance
Project Manager	Kevin Kerrigan
Design Engineer	-
Project Category	Modernization
Project Type	Engineering Support
Project Status	Not-Active
Route/Road Name	-
Letting Date	01/01/2029
Total Cost	\$179,107
Project Desription	JULIE Locates for Storm Sewer Annual Contract, runs the duration of the given county fiscal year

Phase	Fund Source	Prior	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
Construc- tion	RTA 1/4% Sales Tax	-	-	-	-	-	\$179,107	-	-	\$179,107
Total Con- struction		-	-	-	-	-	\$179,107	-	-	\$179,107
Total Pro- grammed		-	-	-	-	-	\$179,107	-	-	\$179,107

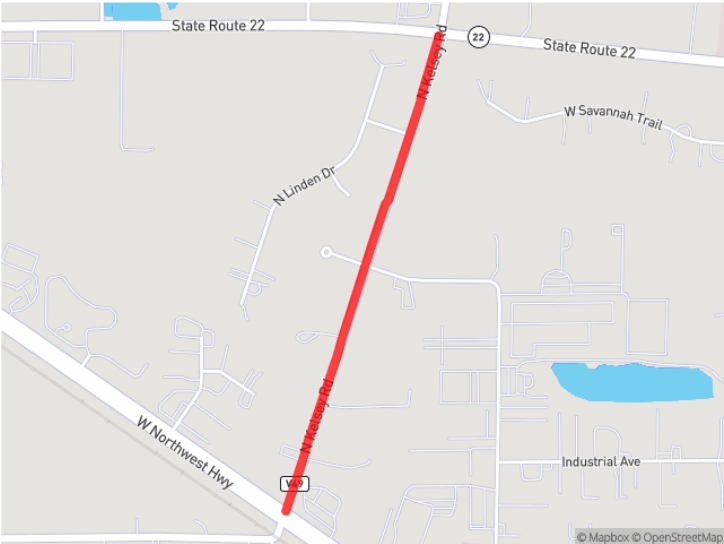
25-17 - JULIE Locates 2030

Lead Agency	LCDOT
Department	Maintenance
Project Manager	-
Design Engineer	-
Project Category	Modernization
Project Type	Engineering Support
Project Status	Not-Active
Route/Road Name	-
Letting Date	01/01/2030
Total Cost	\$188,062
Project Desription	JULIE Locates for Storm Sewer Annual Contract, runs the duration of the given county fiscal year

Phase	Fund Source	Prior	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
Construc- tion	RTA 1/4% Sales Tax	-	-	-	-	-	-	\$188,062	-	\$188,062
Total Con- struction		-	-	-	-	-	-	\$188,062	-	\$188,062
Total Pro- grammed		-	-	-	-	-	-	\$188,062	-	\$188,062

24-24 - Kelsey Road Resurfacing (IL22 to US14)

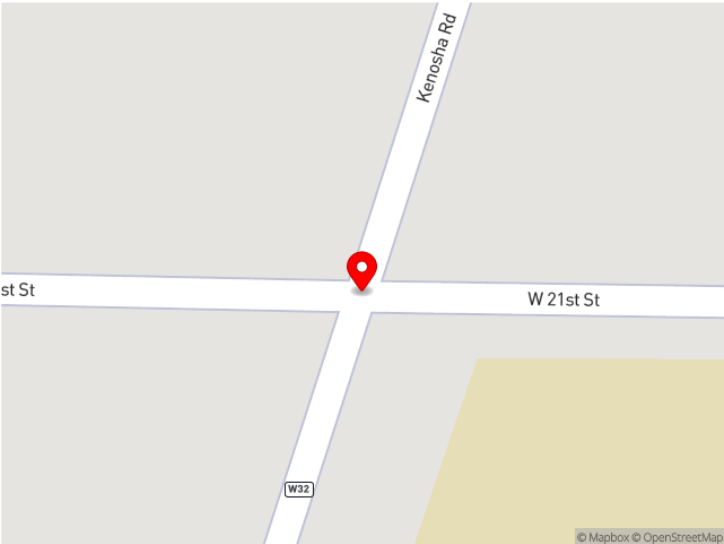
Lead Agency	LCDOT
Department	Design
Project Manager	-
Design Engineer	Josh Wolf
Project Category	Preservation
Project Type	Highway/Road - Resurface (With No Lane Widening)
Project Status	Scoping
Route/Road Name	Kelsey Road
Letting Date	01/01/2027
Total Cost	\$1,104,875
Project Desription	Resurfacing of Kelsey Road from IL22 to US14; Resurfacing Treatment: Mill 2.25", 2.25" HMA Overlay



Phase	Fund Source	Prior	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
Construc- tion	Matching Tax	-	-	-	\$1,104,875	-	-	-	-	\$1,104,875
Total Con- struction		-	-	-	\$1,104,875	-	-	-	-	\$1,104,875
Total Pro- grammed		-	-	-	\$1,104,875	-	-	-	-	\$1,104,875

B-01548 - Kenosha Road at 21st Street Roundabout

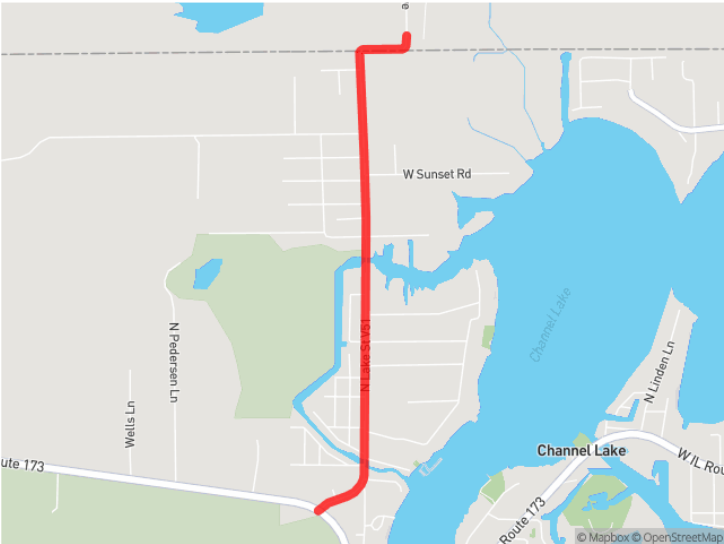
Lead Agency	LCDOT
Department	Planning
Project Manager	Tom Somodji
Design Engineer	Satrughan Shrestha
Project Category	Modernization
Project Type	Highway/Road - New Roundabout
Project Status	Design Engineering
Route/Road Name	Kenosha Road
Letting Date	09/08/2026
Total Cost	\$8,387,930
Project Desription	New roundabout at Kenosha Road and 21st Street Includes Design funds for B-01548a and b



Phase	Fund Source	Prior	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
Design En- gineering	RTA 1/4% Sales Tax	\$1,362,781	\$233,849	-	-	-	-	-	-	\$1,596,630
Total De- sign Engi- neering		\$1,362,781	\$233,849	-	-	-	-	-	-	\$1,596,630
Right of Way	RTA 1/4% Sales Tax	-	\$430,000	-	-	-	-	-	-	\$430,000
Total Right of Way		-	\$430,000	-	-	-	-	-	-	\$430,000
Construc- tion	RTA 1/4% Sales Tax	-	-	\$5,783,000	-	-	-	-	-	\$5,783,000
Total Con- struction		-	-	\$5,783,000	-	-	-	-	-	\$5,783,000
Inspec- tion/Con- struction	RTA 1/4% Sales Tax	-	-	\$578,300	-	-	-	-	-	\$578,300
Total Inspec- tion/Con- struction		-	-	\$578,300	-	-	-	-	-	\$578,300
Total Prior Costs		\$1,362,781	-	-	-	-	-	-	-	\$1,362,781
		\$1,362,781	\$663,849	\$6,361,300	-	-	-	-	-	\$8,387,930

24-25 - Lake Avenue Resurfacing (IL173 to WI State Line)

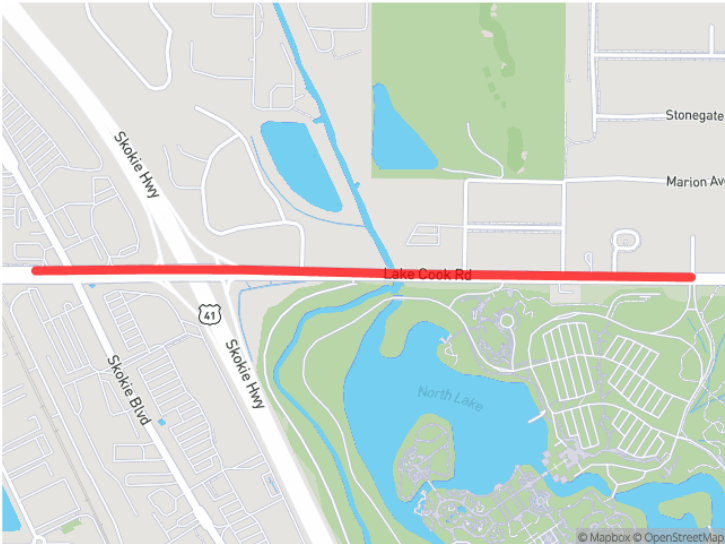
Lead Agency	LCDOT
Department	Design
Project Manager	-
Design Engineer	Satrughan Shrestha
Project Category	Preservation
Project Type	Highway/Road - Resurface (With No Lane Widening)
Project Status	Scoping
Route/Road Name	Lake Avenue
Letting Date	01/01/2027
Total Cost	\$1,171,953
Project Desription	Resurfacing of Lake Avenue from IL173 to WI State Line; Treatment: Mill 3.75", 3.75" HMA Overlay



Phase	Fund Source	Prior	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
Construc- tion	Matching Tax	-	-	-	\$1,171,953	-	-	-	-	\$1,171,953
Total Con- struction		-	-	-	\$1,171,953	-	-	-	-	\$1,171,953
Total Pro- grammed		-	-	-	\$1,171,953	-	-	-	-	\$1,171,953

B-01616 - Lake-Cook Road Bike Path (Skokie Valley Bike Path to Chicago Botanic Garden)

Lead Agency	LCDOT
Department	Planning
Project Manager	Michael Burke
Design Engineer	Josh Wolf
Project Category	Modernization
Project Type	New Shared Use Path
Project Status	Preliminary Engineering
Route/Road Name	Lake-Cook Road
Letting Date	02/08/2028
Total Cost	\$9,698,903
Project Desription	New Bike Path along Lake-Cook Road from Skokie Valley Bike Path to Chicago Botanical Garden; Keep federally eligible; Partner with other agencies

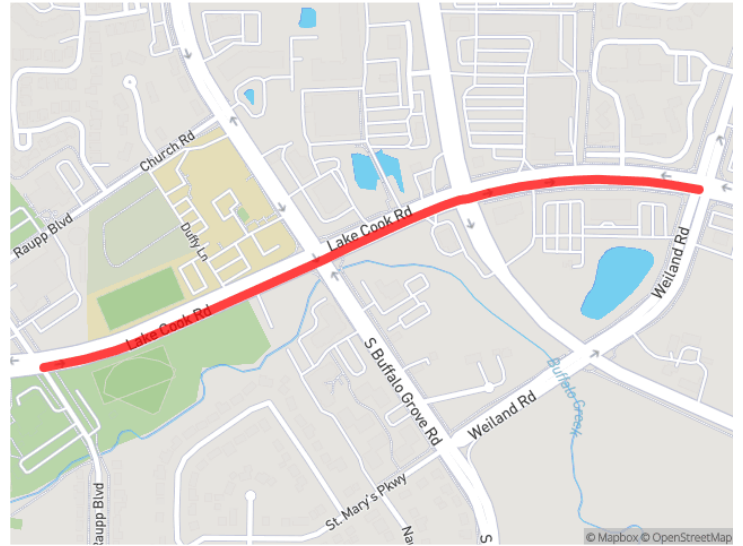


Phase	Fund Source	Prior	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
Preliminary Engineering	RTA 1/4% Sales Tax	\$392,148	\$606,755	-	-	-	-	-	-	\$998,903
Total Preliminary Engineering		\$392,148	\$606,755	-	-	-	-	-	-	\$998,903
Design Engineering	RTA 1/4% Sales Tax	-	\$750,000	-	-	-	-	-	-	\$750,000
Total Design Engineering		-	\$750,000	-	-	-	-	-	-	\$750,000
Right of Way	Matching Tax	-	-	\$250,000	-	-	-	-	-	\$250,000
Total Right of Way		-	-	\$250,000	-	-	-	-	-	\$250,000
Construction	RTA 1/4% Sales Tax	-	-	-	-	\$611,703	\$6,388,297	-	-	\$7,000,000
Total Construction		-	-	-	-	\$611,703	\$6,388,297	-	-	\$7,000,000
		-	-	-	-	\$700,000	-	-	-	\$700,000

Inspection/Construction	RTA 1/4% Sales Tax								
Total Inspection/Construction		-	-	-	-	\$700,000	-	-	- \$700,000
Total Prior Costs		\$392,148	-	-	-	-	-	-	- \$392,148
Total Programmed		\$392,148	\$1,356,755	\$250,000	-	\$1,311,703	\$6,388,297	-	- \$9,698,903

B-01040 - Lake Cook Road Improvements (Cook County Project)

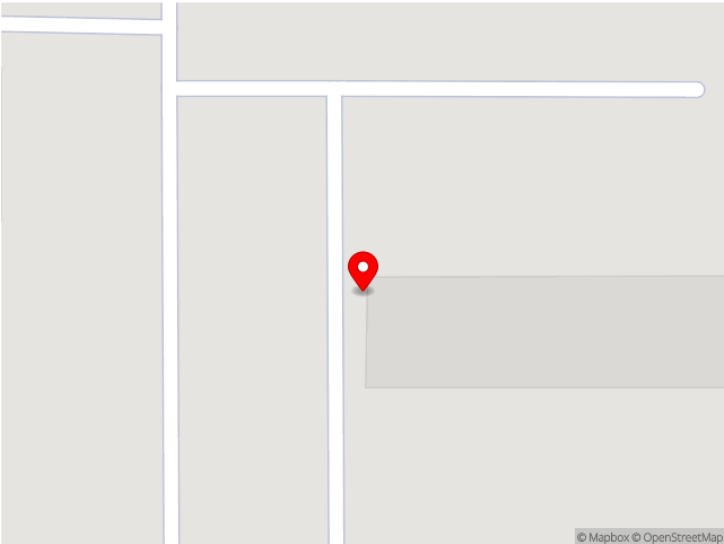
Lead Agency	Cook County
Department	Planning
Project Manager	Tom Somodji
Design Engineer	-
Project Category	Expansion
Project Type	Highway/Road - Add Lanes
Project Status	Close Out
Route/Road Name	Lake Cook Rd
Letting Date	05/01/2019
Total Cost	\$3,550,700
Project Description	Cook County combined Stage I and II project to improve Lake Cook Rd from Raupp Blvd to Hasitings Ln to W. of Weiland Rd This PIN includes improvements to Weiland Rd north of Lake Cook Rd Lake County responsible for Weiland Rd costs.



Phase	Fund Source	Prior	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
Design Engineering	RTA 1/4% Sales Tax	\$253,400	-	-	-	-	-	-	-	\$253,400
Total Design Engineering		\$253,400	-	-	-	-	-	-	-	\$253,400
Right of Way	RTA 1/4% Sales Tax	\$108,400	-	-	-	-	-	-	-	\$108,400
Total Right of Way		\$108,400	-	-	-	-	-	-	-	\$108,400
Construction	RTA 1/4% Sales Tax	\$1,000,000	\$2,188,900	-	-	-	-	-	-	\$3,188,900
Total Construction		\$1,000,000	\$2,188,900	-	-	-	-	-	-	\$3,188,900
Total Prior Costs		\$1,361,800	-	-	-	-	-	-	-	\$1,361,800
Total Programmed		\$1,361,800	\$2,188,900	-	-	-	-	-	-	\$3,550,700

23-23 - Lake County Fuel Island Replacement

Lead Agency	LCDOT
Department	Maintenance
Project Manager	Kevin Kerrigan
Design Engineer	-
Project Category	Preservation
Project Type	Miscellaneous - Project Types Not Listed
Project Status	Design Engineering
Route/Road Name	-
Letting Date	05/14/2024
Total Cost	\$1,504,537
Project Desription	Replace Lake County fuel is-land facility on the Libertyville campus



Phase	Fund Source	Prior	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
Design En- gineering	Motor Fuel Tax - County Option	\$154,537	-	-	-	-	-	-	-	\$154,537
Total De- sign Engi- neering		\$154,537	-	-	-	-	-	-	-	\$154,537
Construc- tion	Motor Fuel Tax - County Option	\$1,201,186	\$148,814	-	-	-	-	-	-	\$1,350,000
Total Con- struction		\$1,201,186	\$148,814	-	-	-	-	-	-	\$1,350,000
Total Prior Costs		\$1,355,723	-	-	-	-	-	-	-	\$1,355,723
Total Pro- grammed		\$1,355,723	\$148,814	-	-	-	-	-	-	\$1,504,537

B-01451 - Lake County MS4 Stormwater Coordinator Contract Position

Lead Agency	LCDOT
Department	Administration
Project Manager	Mary Crain
Design Engineer	-
Project Category	Expansion
Project Type	Engineering Support
Project Status	Completed
Route/Road Name	-
Letting Date	01/01/2019
Total Cost	\$273,100
Project Desription	Lake County MS4 Stormwater Coordinator Contract Position

Phase	Fund Source	Prior	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
Labor/Out-side Labor	County Bridge Tax	\$218,600	-	-	-	-	-	-	-	\$218,600
Labor/Out-side Labor	Other	\$54,500	-	-	-	-	-	-	-	\$54,500
Total Labor/Out-side Labor		\$273,100	-	-	-	-	-	-	-	\$273,100
Total Prior Costs		\$273,100	-	-	-	-	-	-	-	\$273,100
Total Pro-grammed		\$273,100	-	-	-	-	-	-	-	\$273,100

23-41 - Lake County Safety Action Plan

Lead Agency	LCDOT
Department	Planning
Project Manager	Mike Klemens
Design Engineer	-
Project Category	Modernization
Project Type	Plan - Planning Study
Project Status	Active
Route/Road Name	-
Letting Date	09/01/2023
Total Cost	\$569,631
Project Desription	Partnership with CMAP to develop a countywide Safety Action Plan under the SS4A program

Phase	Fund Source	Prior	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
Prelimi-nary Engineer-ing	RTA 1/4% Sales Tax	\$94,631	-	-	-	-	-	-	-	\$94,631
Prelimi-nary Engineer-ing	Safe Streets and Roads for All (SS4A)	-	\$475,000	-	-	-	-	-	-	\$475,000
Total Prelimi-nary Engineer-ing		\$94,631	\$475,000	-	-	-	-	-	-	\$569,631
Total Prior Costs		\$94,631	-	-	-	-	-	-	-	\$94,631
Total Pro-grammed		\$94,631	\$475,000	-	-	-	-	-	-	\$569,631

B-01502 - LCDOT 2050 Long Range Transportation Plan (LRTP)

Lead Agency	LCDOT
Department	Planning
Project Manager	Mike Klemens
Design Engineer	-
Project Category	Modernization
Project Type	Plan - Planning Study
Project Status	Active
Route/Road Name	-
Letting Date	01/01/2023
Total Cost	\$2,053,836
Project Desription	2050 Long Range Transportation Plan

Phase	Fund Source	Prior	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
Prelimi-nary Engineer-ing	Motor Fuel Tax - State Allocation	-	\$2,053,836	-	-	-	-	-	-	\$2,053,836
Total Prelimi-nary Engineer-ing		-	\$2,053,836	-	-	-	-	-	-	\$2,053,836
Total Pro-grammed		-	\$2,053,836	-	-	-	-	-	-	\$2,053,836

23-66 - LCDOT Equipment Purchases

Lead Agency	LCDOT
Department	Maintenance
Project Manager	Kevin Kerrigan
Design Engineer	-
Project Category	Preservation
Project Type	Maintenance - Miscellaneous
Project Status	Active
Route/Road Name	-
Letting Date	01/01/2024
Total Cost	\$10,142,785
Project Desription	Purchase of LCDOT Equipment

Phase	Fund Source	Prior	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
Materials	RTA 1/4% Sales Tax	\$1,046,431	\$2,402,769	\$1,599,948	\$1,647,946	\$1,697,385	\$1,748,306	-	-	\$10,142,785
Total Ma- terials		\$1,046,431	\$2,402,769	\$1,599,948	\$1,647,946	\$1,697,385	\$1,748,306	-	-	\$10,142,785
Total Prior Costs		\$1,046,431	-	-	-	-	-	-	-	\$1,046,431
Total Pro- grammed		\$1,046,431	\$2,402,769	\$1,599,948	\$1,647,946	\$1,697,385	\$1,748,306	-	-	\$10,142,785

24-36 - LCDOT Facility Maitenance

Lead Agency	LCDOT
Department	Maintenance
Project Manager	Kevin Kerrigan
Design Engineer	-
Project Category	Preservation
Project Type	Miscellaneous - Project Types Not Listed
Project Status	Not-Active
Route/Road Name	-
Letting Date	01/01/2026
Total Cost	\$200,000
Project Desription	Annual LCDOT facilities maintenance

Phase	Fund Source	Prior	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
Construc- tion	RTA 1/4% Sales Tax	-	-	\$50,000	\$50,000	\$50,000	\$50,000	-	-	\$200,000
Total Con- struction		-	-	\$50,000	\$50,000	\$50,000	\$50,000	-	-	\$200,000
Total Pro- grammed		-	-	\$50,000	\$50,000	\$50,000	\$50,000	-	-	\$200,000

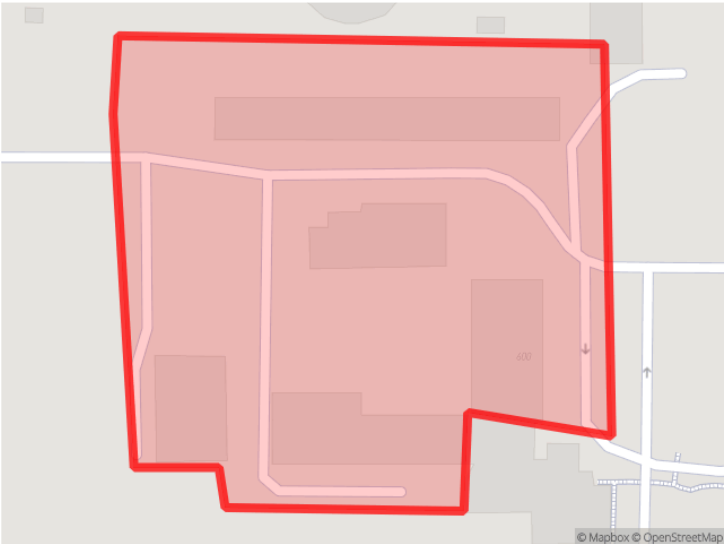
23-69 - LCDOT Light Duty Shop-Truss Repair

Lead Agency	LCDOT
Department	Maintenance
Project Manager	Kevin Kerrigan
Design Engineer	-
Project Category	Preservation
Project Type	Miscellaneous - Project Types Not Listed
Project Status	Active
Route/Road Name	-
Letting Date	08/13/2024
Total Cost	\$836,731
Project Desription	Structural Repairs of Light Duty Shop

Phase	Fund Source	Prior	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
Design En- gineering	Motor Fuel Tax - State Allocation	\$76,052	\$77,079	-	-	-	-	-	-	\$153,131
Total De- sign Engi- neering		\$76,052	\$77,079	-	-	-	-	-	-	\$153,131
Construc- tion	Motor Fuel Tax - State Allocation	\$90,828	\$584,572	-	-	-	-	-	-	\$675,400
Total Con- struction		\$90,828	\$584,572	-	-	-	-	-	-	\$675,400
Inspec- tion/Con- struction	Motor Fuel Tax - State Allocation	\$5,905	\$2,295	-	-	-	-	-	-	\$8,200
Total Inspec- tion/Con- struction		\$5,905	\$2,295	-	-	-	-	-	-	\$8,200
Total Prior Costs		\$172,785	-	-	-	-	-	-	-	\$172,785
Total Pro- grammed		\$172,785	\$663,946	-	-	-	-	-	-	\$836,731

B-01709 - LCDOT Maintenance and Fleet Services Facility

Lead Agency	LCDOT
Department	Maintenance
Project Manager	Jon Nelson
Design Engineer	-
Project Category	Preservation
Project Type	Miscellaneous - Project Types Not Listed
Project Status	Concept Stage
Route/Road Name	-
Letting Date	07/01/2025
Total Cost	\$43,594,950
Project Desription	Design study for a new LCDOT Maintenance and Fleet Ser- vices Facility



Phase	Fund Source	Prior	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
Prelimi- nary Engineer- ing	Motor Fuel Tax - County Option	-	\$164,798	-	-	-	-	-	-	\$164,798
Total Prelimi- nary Engineer- ing		-	\$164,798	-	-	-	-	-	-	\$164,798
Design En- gineering	Motor Fuel Tax - County Option	-	\$2,662,755	\$337,245	-	-	-	-	-	\$3,000,000
Total De- sign Engi- neering		-	\$2,662,755	\$337,245	-	-	-	-	-	\$3,000,000
Construc- tion	Motor Fuel Tax - County Option	-	-	-	-	-	\$12,215,076	\$12,215,076	\$16,000,000	\$40,430,152
Total Con- struction		-	-	-	-	-	\$12,215,076	\$12,215,076	\$16,000,000	\$40,430,152
Total Fu- ture Costs		-	-	-	-	-	-	-	\$16,000,000	\$16,000,000
Total Pro- grammed		-	\$2,827,553	\$337,245	-	-	\$12,215,076	\$12,215,076	\$16,000,000	\$43,594,950

23-64 - LCDOT Staff Positions

Lead Agency	LCDOT
Department	Administration
Project Manager	Mary Crain
Design Engineer	-
Project Category	Preservation
Project Type	Engineering Support
Project Status	Active
Route/Road Name	-
Letting Date	12/01/2024
Total Cost	\$10,209,381
Project Desription	Sales Tax Funded Staff Positions

Phase	Fund Source	Prior	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
Labor/Out-side Labor	RTA 1/4% Sales Tax	\$1,578,568	\$1,624,485	\$1,674,702	\$1,724,943	\$1,776,691	\$1,829,992	-	-	\$10,209,381
Total Labor/Out-side Labor		\$1,578,568	\$1,624,485	\$1,674,702	\$1,724,943	\$1,776,691	\$1,829,992	-	-	\$10,209,381
Total Prior Costs		\$1,578,568	-	-	-	-	-	-	-	\$1,578,568
Total Pro-programmed		\$1,578,568	\$1,624,485	\$1,674,702	\$1,724,943	\$1,776,691	\$1,829,992	-	-	\$10,209,381

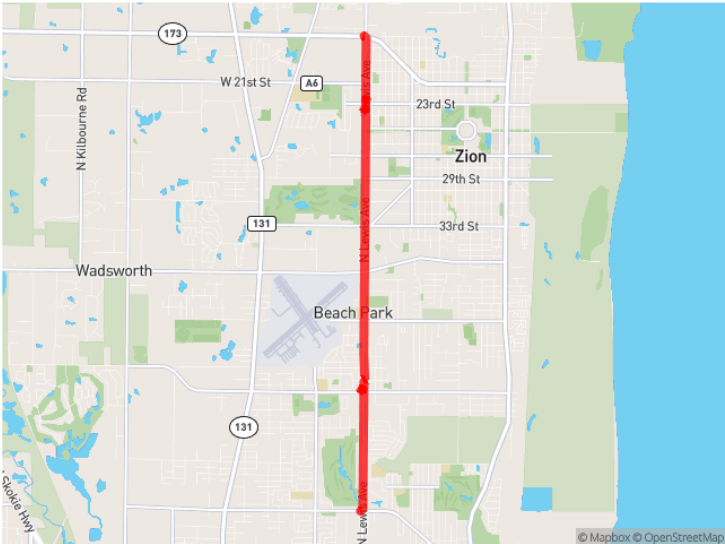
23-65 - LCDOT Vehicle Purchases

Lead Agency	LCDOT
Department	Maintenance
Project Manager	Kevin Kerrigan
Design Engineer	-
Project Category	Preservation
Project Type	Maintenance - Miscellaneous
Project Status	Active
Route/Road Name	-
Letting Date	01/01/2024
Total Cost	\$4,102,539
Project Desription	Purchase of LCDOT Vehicles

Phase	Fund Source	Prior	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
Materials	RTA 1/4% Sales Tax	\$67,578	\$827,422	\$744,187	\$781,396	\$820,466	\$861,490	-	-	\$4,102,539
Total Ma- terials		\$67,578	\$827,422	\$744,187	\$781,396	\$820,466	\$861,490	-	-	\$4,102,539
Total Prior Costs		\$67,578	-	-	-	-	-	-	-	\$67,578
Total Pro- grammed		\$67,578	\$827,422	\$744,187	\$781,396	\$820,466	\$861,490	-	-	\$4,102,539

23-44 - Lewis Avenue North-PEL Study (Sunset Ave to IL173)

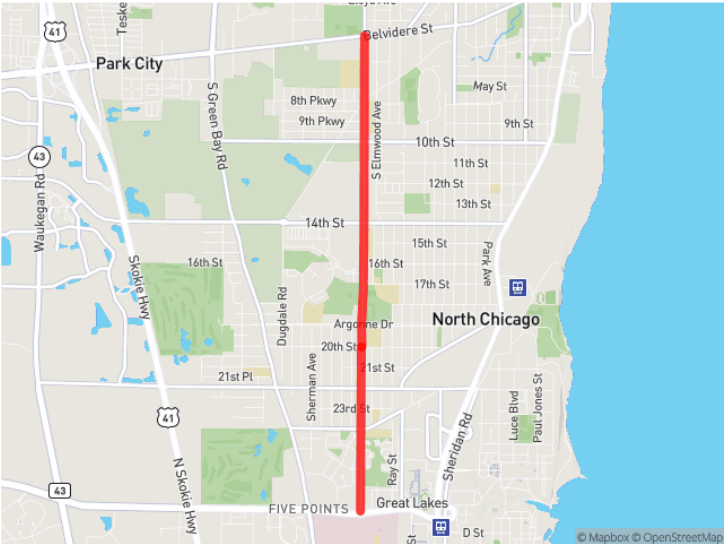
Lead Agency	LCDOT
Department	Planning
Project Manager	Zac Gill
Design Engineer	Adam Randall
Project Category	Modernization
Project Type	Highway/Road - Reconstruct with Change in Use or Width of Lane
Project Status	Preliminary Engineering
Route/Road Name	Lewis Avenue
Letting Date	03/01/2026
Total Cost	\$3,883,832
Project Desription	Planning and Environmental Linkages (PEL) Study of the North end of Lewis Avenue



Phase	Fund Source	Prior	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
Preliminary Engineering	RTA 1/4% Sales Tax	\$3,957	\$3,879,875	-	-	-	-	-	-	\$3,883,832
Total Preliminary Engineering		\$3,957	\$3,879,875	-	-	-	-	-	-	\$3,883,832
Total Prior Costs		\$3,957	-	-	-	-	-	-	-	\$3,957
Total Programmed		\$3,957	\$3,879,875	-	-	-	-	-	-	\$3,883,832

B-01452b - Lewis Avenue Reconstruction/Road Diet (Belvidere Rd to IL137)

Lead Agency	LCDOT
Department	Planning
Project Manager	Chuck Gleason
Design Engineer	Satrughan Shrestha
Project Category	Preservation
Project Type	Highway/Road - Reconstruct with Change in Use or Width of Lane
Project Status	Preliminary Engineering
Route/Road Name	Lewis Avenue
Letting Date	01/01/2027
Total Cost	\$53,535,974
Project Desription	Reconstruction of Lewis Avenue from Belvidere Road to IL137, Road Diet from south of Dugdale to IL137.

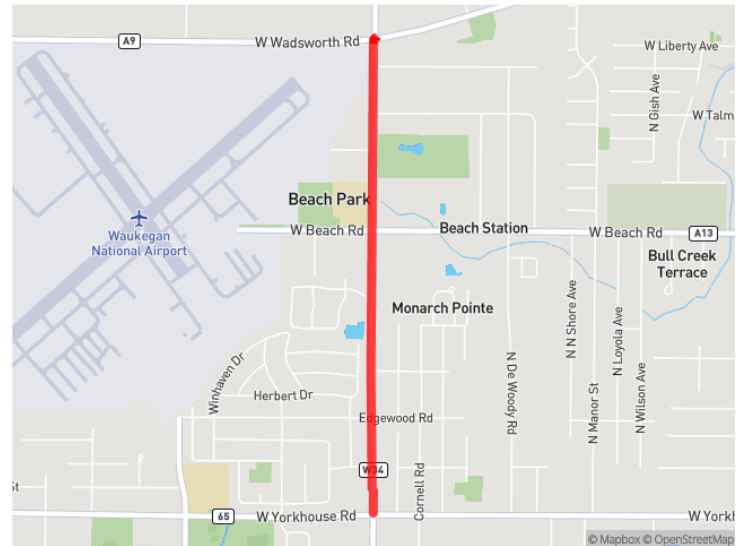


Phase	Fund Source	Prior	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
Preliminary Engineering	Motor Fuel Tax - County Option	\$1,789,027	\$765,309	-	-	-	-	-	-	\$2,554,336
Total Preliminary Engineering		\$1,789,027	\$765,309	-	-	-	-	-	-	\$2,554,336
Design Engineering	Motor Fuel Tax - State Allocation	-	\$2,500,000	-	-	-	-	-	-	\$2,500,000
Total Design Engineering		-	\$2,500,000	-	-	-	-	-	-	\$2,500,000
Right of Way	Motor Fuel Tax - State Allocation	-	\$1,250,000	-	-	-	-	-	-	\$1,250,000
Total Right of Way		-	\$1,250,000	-	-	-	-	-	-	\$1,250,000
Construction	Motor Fuel Tax - County Option	-	-	-	\$9,215,076	\$3,277,062	-	-	\$2,439,500	\$14,931,638

Construc- tion	RTA 1/4% Sales Tax	-	-	-	-	-	-	\$17,075,051	\$10,924,949	\$28,000,000
Total Con- struction		-	-	-	\$9,215,076	\$3,277,062	-	\$17,075,051	\$13,364,449	\$42,931,638
Inspec- tion/Con- struction	RTA 1/4% Sales Tax	-	-	-	-	-	-	-	\$4,300,000	\$4,300,000
Total Inspec- tion/Con- struction		-	-	-	-	-	-	-	\$4,300,000	\$4,300,000
Total Prior Costs		\$1,789,027	-	-	-	-	-	-	-	\$1,789,027
Total Fu- ture Costs		-	-	-	-	-	-	-	\$17,664,449	\$17,664,449
Total Pro- grammed		\$1,789,027	\$4,515,309	-	\$9,215,076	\$3,277,062	-	\$17,075,051	\$17,664,449	\$53,535,974

25-31 - Lewis Avenue Resurfacing (Wadsworth Rd to Yorkhouse Rd)

Lead Agency	LCDOT
Department	Design
Project Manager	-
Design Engineer	-
Project Category	Preservation
Project Type	Highway/Road - Resurface (With No Lane Widening)
Project Status	Not-Active
Route/Road Name	Lewis Avenue
Letting Date	01/01/2030
Total Cost	\$3,030,553
Project Description	Resurfacing of Lewis Avenue from Wadsworth Road to Yorkhouse Rd, Mill 4.50", 4.50" HMA Overlay



Phase	Fund Source	Prior	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
Construction	Matching Tax	-	-	-	-	-	-	\$2,353,107	\$677,446	\$3,030,553
Total Construction		-	-	-	-	-	-	\$2,353,107	\$677,446	\$3,030,553
Total Future Costs		-	-	-	-	-	-	-	\$677,446	\$677,446
Total Programmed		-	-	-	-	-	-	\$2,353,107	\$677,446	\$3,030,553

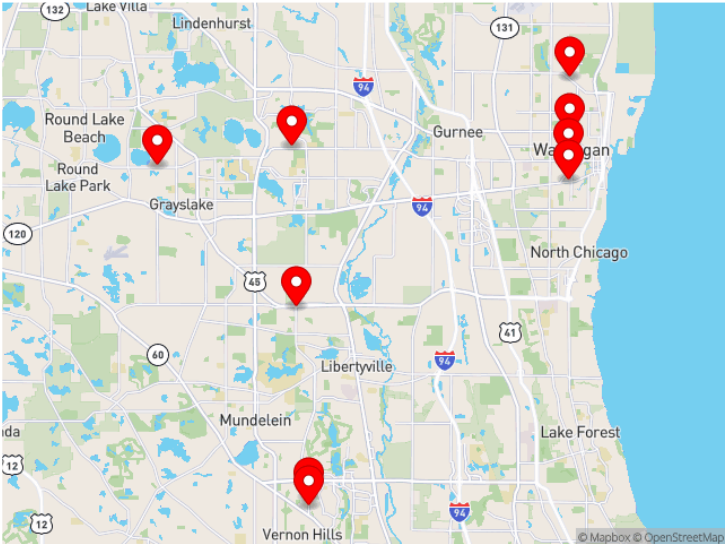
B-01512 - Metra Milwaukee District North Line Reverse Commute Pilot Program (Metra Project)

Lead Agency	Metra
Department	Planning
Project Manager	Kevin Carrier
Design Engineer	-
Project Category	Modernization
Project Type	Miscellaneous - Project Types Not Listed
Project Status	Active
Route/Road Name	-
Letting Date	11/01/2018
Total Cost	\$500,000
Project Description	Schedule enhancements for 2 year pilot on Milwaukee District North Line Consideration of future participation in potential universal crossover pending results of pilot program

Phase	Fund Source	Prior	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
Construction	RTA 1/4% Sales Tax	\$100,000	-	-	-	-	-	-	\$400,000	\$500,000
Total Construction		\$100,000	-	-	-	-	-	-	\$400,000	\$500,000
Total Prior Costs		\$100,000	-	-	-	-	-	-	-	\$100,000
Total Future Costs		-	-	-	-	-	-	-	\$400,000	\$400,000
Total Programmed		\$100,000	-	-	-	-	-	-	\$400,000	\$500,000

B-01665 - Mid-Block Multi-Lane Pedestrian Crossing Study

Lead Agency	LCDOT
Department	Design
Project Manager	-
Design Engineer	Dan Smith
Project Category	Modernization
Project Type	Safety - Median Projects
Project Status	Preliminary Engineering
Route/Road Name	Butterfield Road, Butterfield, Deerfield Parkway, Washington Street, Robert McClory Bike Path
Letting Date	04/08/2025
Total Cost	\$695,767
Project Desription	Study crosswalks across 4-5 lane roadways to improve safety. -possibly move crosswalk away from sidestreet intersection, add refuge islands.



Phase	Fund Source	Prior	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
Preliminary Engineering	RTA 1/4% Sales Tax	\$66,067	-	-	-	-	-	-	-	\$66,067
Total Preliminary Engineering		\$66,067	-	-	-	-	-	-	-	\$66,067
Design Engineering	RTA 1/4% Sales Tax	-	\$38,500	-	-	-	-	-	-	\$38,500
Total Design Engineering		-	\$38,500	-	-	-	-	-	-	\$38,500
Right of Way	RTA 1/4% Sales Tax	-	\$41,200	-	-	-	-	-	-	\$41,200
Total Right of Way		-	\$41,200	-	-	-	-	-	-	\$41,200
Construction	RTA 1/4% Sales Tax	-	\$550,000	-	-	-	-	-	-	\$550,000
Total Construction		-	\$550,000	-	-	-	-	-	-	\$550,000

Total Prior Costs	\$66,067	-	-	-	-	-	-	-	\$66,067
Total Pro-programmed	\$66,067	\$629,700	-	-	-	-	-	-	\$695,767

B-00727a - Millburn Community Preservation Bypass Improvement

Lead Agency	IDOT
Department	Planning
Project Manager	Chuck Gleason
Design Engineer	Mike Zemaitis
Project Category	Expansion
Project Type	Highway/Road - New Road
Project Status	Close Out
Route/Road Name	US45
Letting Date	04/27/2018
Total Cost	\$29,559,100
Project Description	5-Lane By-Pass of Old Mill Creek \$2,080,000 HPP earmark in SAFETEA-LU

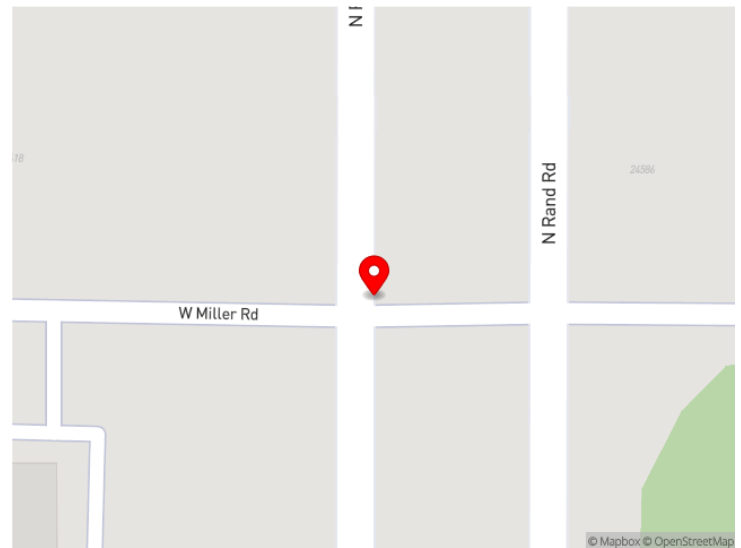


Phase	Fund Source	Prior	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
Preliminary Engineering	RTA 1/4% Sales Tax	\$2,092,700	-	-	-	-	-	-	-	\$2,092,700
Total Preliminary Engineering		\$2,092,700	-	-	-	-	-	-	-	\$2,092,700
Design Engineering	IDOT	\$2,080,000	-	-	-	-	-	-	-	\$2,080,000
Total Design Engineering		\$2,080,000	-	-	-	-	-	-	-	\$2,080,000
Right of Way	RTA 1/4% Sales Tax	- \$6,000,000	-	-	-	-	-	-	-	\$6,000,000
Total Right of Way		- \$6,000,000	-	-	-	-	-	-	-	\$6,000,000
Construction	RTA 1/4% Sales Tax	\$15,505,817	\$1,639,383	-	-	-	-	-	-	\$17,145,200
Total Construction		\$15,505,817	\$1,639,383	-	-	-	-	-	-	\$17,145,200
Inspection/Construction	RTA 1/4% Sales Tax	- \$2,241,200	-	-	-	-	-	-	-	\$2,241,200

Total Inspection/Construction	- \$2,241,200	-	-	-	-	-	- \$2,241,200
Total Prior Costs	\$19,678,517	-	-	-	-	-	- \$19,678,517
Total Programmed	\$19,678,517	\$9,880,583	-	-	-	-	- \$29,559,100

B-01263 - Miller Road at US12 Intersection Improvement

Lead Agency	LCDOT
Department	Planning
Project Manager	Tom Somodji
Design Engineer	Michael Burke
Project Category	Modernization
Project Type	Highway/Road - Intersection Improvement
Project Status	Close Out
Route/Road Name	Miller Road
Letting Date	03/14/2023
Total Cost	\$4,093,877
Project Description	Intersection Improvement to add left turn lanes and revise signal phasing



Phase	Fund Source	Prior	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
Design Engineering	RTA 1/4% Sales Tax	\$369,847	-	-	-	-	-	-	-	\$369,847
Total Design Engineering		\$369,847	-	-	-	-	-	-	-	\$369,847
Right of Way	RTA 1/4% Sales Tax	\$475,000	-	-	-	-	-	-	-	\$475,000
Total Right of Way		\$475,000	-	-	-	-	-	-	-	\$475,000
Construction	RTA 1/4% Sales Tax	\$2,201,729	\$1,047,301	-	-	-	-	-	-	\$3,249,030
Total Construction		\$2,201,729	\$1,047,301	-	-	-	-	-	-	\$3,249,030
Total Prior Costs		\$3,046,576	-	-	-	-	-	-	-	\$3,046,576
Total Programmed		\$3,046,576	\$1,047,301	-	-	-	-	-	-	\$4,093,877

B-01600 - Miscellaneous Maintenance 2025

Lead Agency	LCDOT
Department	Maintenance
Project Manager	Kevin Kerrigan
Design Engineer	-
Project Category	Preservation
Project Type	Maintenance - Miscellaneous
Project Status	Active
Route/Road Name	-
Letting Date	01/01/2025
Total Cost	\$301,500
Project Desription	Miscellaneous Maintenance Annual miscellaneous maintenance materials and services expenditures Appropriate in November of each year

Phase	Fund Source	Prior	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
Construc- tion	County Bridge Tax	-	\$51,500	-	-	-	-	-	-	\$51,500
Construc- tion	Matching Tax	-	\$250,000	-	-	-	-	-	-	\$250,000
Total Con- struction		-	\$301,500	-	-	-	-	-	-	\$301,500
Total Pro- grammed		-	\$301,500	-	-	-	-	-	-	\$301,500

B-01653 - Miscellaneous Maintenance 2026

Lead Agency	LCDOT
Department	Maintenance
Project Manager	Kevin Kerrigan
Design Engineer	-
Project Category	Preservation
Project Type	Maintenance - Miscellaneous
Project Status	Not-Active
Route/Road Name	-
Letting Date	01/01/2026
Total Cost	\$278,145
Project Desription	Miscellaneous Maintenance Annual miscellaneous maintenance materials and services expenditures Appropriate in November of each year

Phase	Fund Source	Prior	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
Construc- tion	County Bridge Tax	-	-	\$53,045	-	-	-	-	-	\$53,045
Construc- tion	Matching Tax	-	-	\$225,100	-	-	-	-	-	\$225,100
Total Con- struction		-	-	\$278,145	-	-	-	-	-	\$278,145
Total Pro- grammed		-	-	\$278,145	-	-	-	-	-	\$278,145

B-01690 - Miscellaneous Maintenance 2027

Lead Agency	LCDOT
Department	Maintenance
Project Manager	Kevin Kerrigan
Design Engineer	-
Project Category	Preservation
Project Type	Maintenance - Miscellaneous
Project Status	Not-Active
Route/Road Name	-
Letting Date	01/01/2027
Total Cost	\$250,436
Project Desription	Miscellaneous Maintenance Appropriate in december of each year

Phase	Fund Source	Prior	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
Prelimi-nary Engineer-ing	County Bridge Tax	-	-	-	\$54,636	-	-	-	-	\$54,636
Prelimi-nary Engineer-ing	Matching Tax	-	-	-	\$195,800	-	-	-	-	\$195,800
Total Prelimi-nary Engineer-ing		-	-	-	\$250,436	-	-	-	-	\$250,436
Total Pro-grammed		-	-	-	\$250,436	-	-	-	-	\$250,436

23-13 - Miscellaneous Maintenance 2028

Lead Agency	LCDOT
Department	Maintenance
Project Manager	Kevin Kerrigan
Design Engineer	-
Project Category	Preservation
Project Type	Maintenance - Miscellaneous
Project Status	Not-Active
Route/Road Name	-
Letting Date	01/01/2028
Total Cost	\$257,949
Project Description	Miscellaneous Maintenance Appropriate in December of each year

Phase	Fund Source	Prior	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
Construction	County Bridge Tax	-	-	-	-	\$56,275	-	-	-	\$56,275
Construction	Matching Tax	-	-	-	-	\$201,674	-	-	-	\$201,674
Total Construction		-	-	-	-	\$257,949	-	-	-	\$257,949
Total Programmed		-	-	-	-	\$257,949	-	-	-	\$257,949

24-10 - Miscellaneous Maintenance 2029

Lead Agency	LCDOT
Department	Maintenance
Project Manager	Kevin Kerrigan
Design Engineer	-
Project Category	Preservation
Project Type	Maintenance - Miscellaneous
Project Status	Not-Active
Route/Road Name	-
Letting Date	01/01/2029
Total Cost	\$265,687
Project Desription	Miscellaneous Maintenance Appropriate in December of each year

Phase	Fund Source	Prior	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
Construc-tion	County Bridge Tax	-	-	-	-	-	\$57,963	-	-	\$57,963
Construc-tion	Matching Tax	-	-	-	-	-	\$207,724	-	-	\$207,724
Total Con-struction		-	-	-	-	-	\$265,687	-	-	\$265,687
Total Pro-grammed		-	-	-	-	-	\$265,687	-	-	\$265,687

25-18 - Miscellaneous Maintenance 2030

Lead Agency	LCDOT
Department	Maintenance
Project Manager	Kevin Kerrigan
Design Engineer	-
Project Category	Preservation
Project Type	Maintenance - Miscellaneous
Project Status	Not-Active
Route/Road Name	-
Letting Date	01/01/2030
Total Cost	\$273,656
Project Desription	Miscellaneous Maintenance Appropriate in December of each year

Phase	Fund Source	Prior	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
Construc- tion	County Bridge Tax	-	-	-	-	-	-	\$59,701	-	\$59,701
Construc- tion	Matching Tax	-	-	-	-	-	-	\$213,955	-	\$213,955
Total Con- struction		-	-	-	-	-	-	\$273,656	-	\$273,656
Total Pro- grammed		-	-	-	-	-	-	\$273,656	-	\$273,656

B-01602 - National Pollution Discharge Elimination System (NPDES) Phase 2 for 2025

Lead Agency	LCDOT
Department	Design
Project Manager	Mike Zemaitis
Design Engineer	-
Project Category	Preservation
Project Type	Drainage Improvement
Project Status	Active
Route/Road Name	-
Letting Date	01/01/2025
Total Cost	\$75,000
Project Desription	National Pollution Discharge Elimination System

Phase	Fund Source	Prior	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
Prelimi-nary Engineer-ing	County Bridge Tax	-	\$75,000	-	-	-	-	-	-	\$75,000
Total Prelimi-nary Engineer-ing		-	\$75,000	-	-	-	-	-	-	\$75,000
Total Pro-grammed		-	\$75,000	-	-	-	-	-	-	\$75,000

B-01692 - National Pollution Discharge Elimination System (NPDES) Phase 2 for 2027

Lead Agency	LCDOT
Department	Design
Project Manager	Mike Zemaitis
Design Engineer	-
Project Category	Preservation
Project Type	Drainage Improvement
Project Status	Not-Active
Route/Road Name	-
Letting Date	01/01/2027
Total Cost	\$75,000
Project Desription	National Pollution Discharge Elimination System

Phase	Fund Source	Prior	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
Prelimi-nary Engineer-ing	County Bridge Tax	-	-	-	\$75,000	-	-	-	-	\$75,000
Total Prelimi-nary Engineer-ing		-	-	-	\$75,000	-	-	-	-	\$75,000
Total Pro-grammed		-	-	-	\$75,000	-	-	-	-	\$75,000

24-11 - National Pollution Discharge Elimination System (NPDES) Phase 2 for 2029

Lead Agency	LCDOT
Department	Design
Project Manager	Mike Zemaitis
Design Engineer	-
Project Category	Preservation
Project Type	Drainage Improvement
Project Status	Not-Active
Route/Road Name	-
Letting Date	01/01/2029
Total Cost	\$75,000
Project Desription	National Pollution Discharge Elimination System

Phase	Fund Source	Prior	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
Construc- tion	County Bridge Tax	-	-	-	-	-	\$75,000	-	-	\$75,000
Total Con- struction		-	-	-	-	-	\$75,000	-	-	\$75,000
Total Pro- grammed		-	-	-	-	-	\$75,000	-	-	\$75,000

B-01601 - Native Landscape Maintenance for 2025

Lead Agency	LCDOT
Department	Maintenance
Project Manager	Kevin Kerrigan
Design Engineer	-
Project Category	Preservation
Project Type	Maintenance - Miscellaneous
Project Status	Active
Route/Road Name	-
Letting Date	03/11/2025
Total Cost	\$161,600
Project Desription	Contract Maintenance of planted Native Landscape

Phase	Fund Source	Prior	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
Construc- tion	Matching Tax	-	\$161,600	-	-	-	-	-	-	\$161,600
Total Con- struction		-	\$161,600	-	-	-	-	-	-	\$161,600
Total Pro- grammed		-	\$161,600	-	-	-	-	-	-	\$161,600

B-01654 - Native Landscape Maintenance for 2026

Lead Agency	LCDOT
Department	Maintenance
Project Manager	Kevin Kerrigan
Design Engineer	-
Project Category	Preservation
Project Type	Maintenance - Miscellaneous
Project Status	Not-Active
Route/Road Name	-
Letting Date	02/10/2026
Total Cost	\$185,400
Project Desription	Contract Maintenance of planted Native Landscape

Phase	Fund Source	Prior	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
Construc- tion	Matching Tax	-	-	\$185,400	-	-	-	-	-	\$185,400
Total Con- struction		-	-	\$185,400	-	-	-	-	-	\$185,400
Total Pro- grammed		-	-	\$185,400	-	-	-	-	-	\$185,400

B-01691 - Native Landscape Maintenance for 2027

Lead Agency	LCDOT
Department	Maintenance
Project Manager	Kevin Kerrigan
Design Engineer	-
Project Category	Preservation
Project Type	Maintenance - Miscellaneous
Project Status	Not-Active
Route/Road Name	-
Letting Date	02/09/2027
Total Cost	\$190,100
Project Desription	Contract Maintenance of planted Native Landscape

Phase	Fund Source	Prior	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
Construc- tion	Matching Tax	-	-	-	\$161,100	-	-	-	-	\$161,100
Total Con- struction		-	-	-	\$161,100	-	-	-	-	\$161,100
Inspec- tion/Con- struction	Matching Tax	-	-	-	\$29,000	-	-	-	-	\$29,000
Total Inspec- tion/Con- struction		-	-	-	\$29,000	-	-	-	-	\$29,000
Total Pro- grammed		-	-	-	\$190,100	-	-	-	-	\$190,100

23-14 - Native Landscape Maintenance for 2028

Lead Agency	LCDOT
Department	Maintenance
Project Manager	Kevin Kerrigan
Design Engineer	-
Project Category	Preservation
Project Type	Maintenance - Miscellaneous
Project Status	Not-Active
Route/Road Name	-
Letting Date	02/08/2028
Total Cost	\$194,933
Project Desription	Contract Maintenance of planted Native Landscape

Phase	Fund Source	Prior	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
Construc- tion	Matching Tax	-	-	-	-	\$165,933	-	-	-	\$165,933
Total Con- struction		-	-	-	-	\$165,933	-	-	-	\$165,933
Inspec- tion/Con- struction	Matching Tax	-	-	-	-	\$29,000	-	-	-	\$29,000
Total Inspec- tion/Con- struction		-	-	-	-	\$29,000	-	-	-	\$29,000
Total Pro- grammed		-	-	-	-	\$194,933	-	-	-	\$194,933

24-12 - Native Landscape Maintenance for 2029

Lead Agency	LCDOT
Department	Maintenance
Project Manager	Kevin Kerrigan
Design Engineer	-
Project Category	Preservation
Project Type	Maintenance - Miscellaneous
Project Status	Not-Active
Route/Road Name	-
Letting Date	02/13/2029
Total Cost	\$199,910
Project Description	Contract Maintenance of planted Native Landscape

Phase	Fund Source	Prior	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
Construction	Matching Tax	-	-	-	-	-	\$170,910	-	-	\$170,910
Total Construction		-	-	-	-	-	\$170,910	-	-	\$170,910
Inspection/Construction	Matching Tax	-	-	-	-	-	\$29,000	-	-	\$29,000
Total Inspection/Construction		-	-	-	-	-	\$29,000	-	-	\$29,000
Total Programmed		-	-	-	-	-	\$199,910	-	-	\$199,910

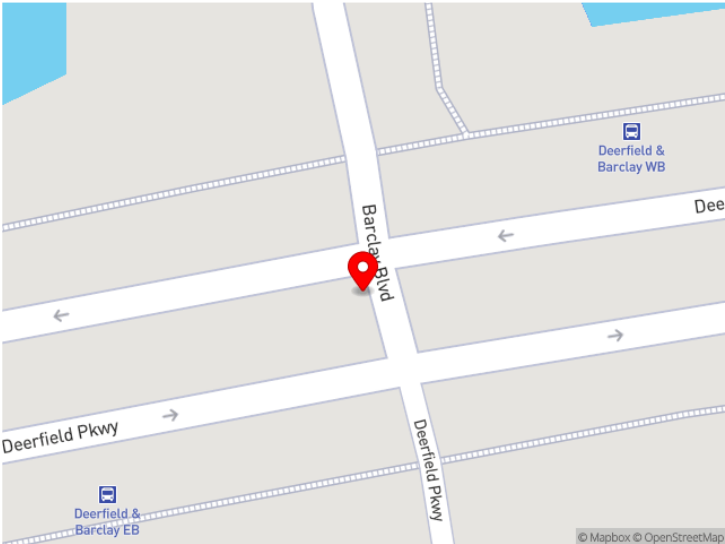
25-19 - Native Landscape Maintenance for 2030

Lead Agency	LCDOT
Department	Maintenance
Project Manager	Kevin Kerrigan
Design Engineer	-
Project Category	Preservation
Project Type	Maintenance - Miscellaneous
Project Status	Not-Active
Route/Road Name	-
Letting Date	02/12/2030
Total Cost	\$205,050
Project Desription	Contract Maintenance of planted Native Landscape

Phase	Fund Source	Prior	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
Construc- tion	Matching Tax	-	-	-	-	-	-	\$176,050	-	\$176,050
Total Con- struction		-	-	-	-	-	-	\$176,050	-	\$176,050
Inspec- tion/Con- struction	Matching Tax	-	-	-	-	-	-	\$29,000	-	\$29,000
Total Inspec- tion/Con- struction		-	-	-	-	-	-	\$29,000	-	\$29,000
Total Pro- grammed		-	-	-	-	-	-	\$205,050	-	\$205,050

22-03 - New Traffic Signals (Deerfield Parkway at Barclay Boulevard)

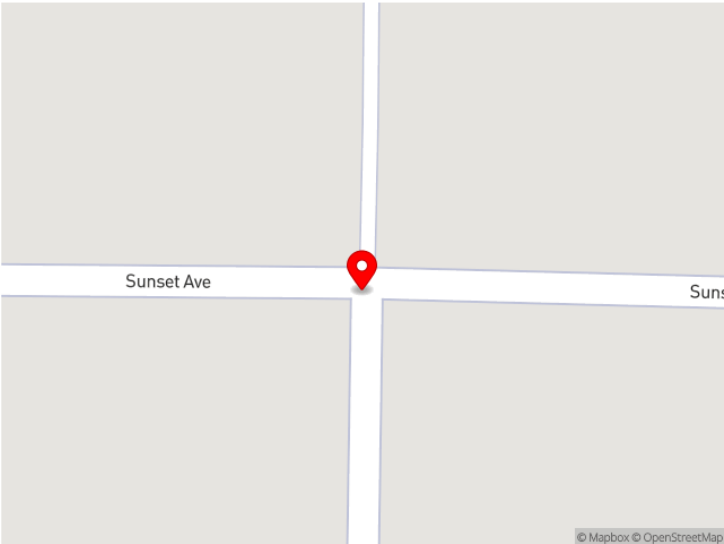
Lead Agency	LCDOT
Department	Design
Project Manager	-
Design Engineer	David Pugliese
Project Category	Modernization
Project Type	Signals - Add Signals at Single Intersection
Project Status	Design Engineering
Route/Road Name	Deerfield Parkway
Letting Date	07/08/2025
Total Cost	\$814,757
Project Desription	New Traffic Signals at Deerfield Parkway and Barclay Boulevard.



Phase	Fund Source	Prior	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
Design Engineering	RTA 1/4% Sales Tax	\$126,366	\$188,391	-	-	-	-	-	-	\$314,757
Total Design Engineering		\$126,366	\$188,391	-	-	-	-	-	-	\$314,757
Construction	Matching Tax	-	\$500,000	-	-	-	-	-	-	\$500,000
Total Construction		-	\$500,000	-	-	-	-	-	-	\$500,000
Total Prior Costs		\$126,366	-	-	-	-	-	-	-	\$126,366
Total Programmed		\$126,366	\$688,391	-	-	-	-	-	-	\$814,757

B-01701 - New Traffic Signals (Sunset at Northern Ave)

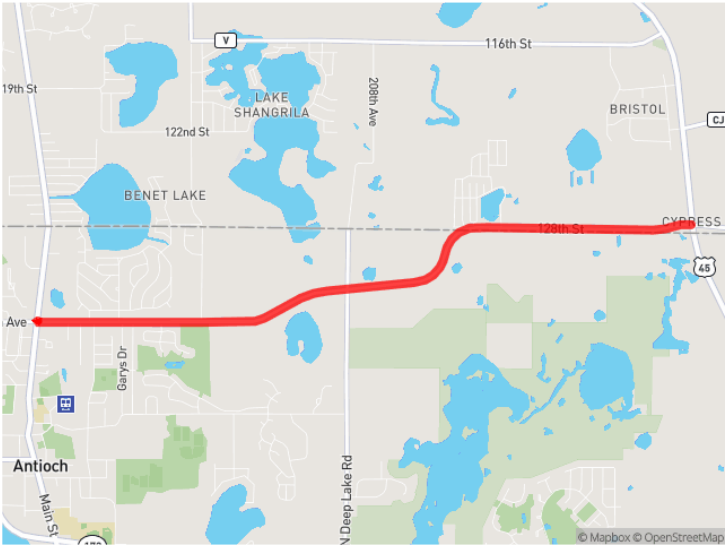
Lead Agency	LCDOT
Department	Design
Project Manager	-
Design Engineer	David Pugliese
Project Category	Modernization
Project Type	Signals - Add Signals at Single Intersection
Project Status	Design Engineering
Route/Road Name	Sunset Avenue
Letting Date	07/08/2025
Total Cost	\$500,000
Project Desription	New Traffic Signals Sunset @ Northern; Design engineering funding in project 22-04



Phase	Fund Source	Prior	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
Construc- tion	Matching Tax	-	\$500,000	-	-	-	-	-	-	\$500,000
Total Con- struction		-	\$500,000	-	-	-	-	-	-	\$500,000
Total Pro- grammed		-	\$500,000	-	-	-	-	-	-	\$500,000

B-01582 - North Avenue 3R & Resurfacing (IL83 to US45)

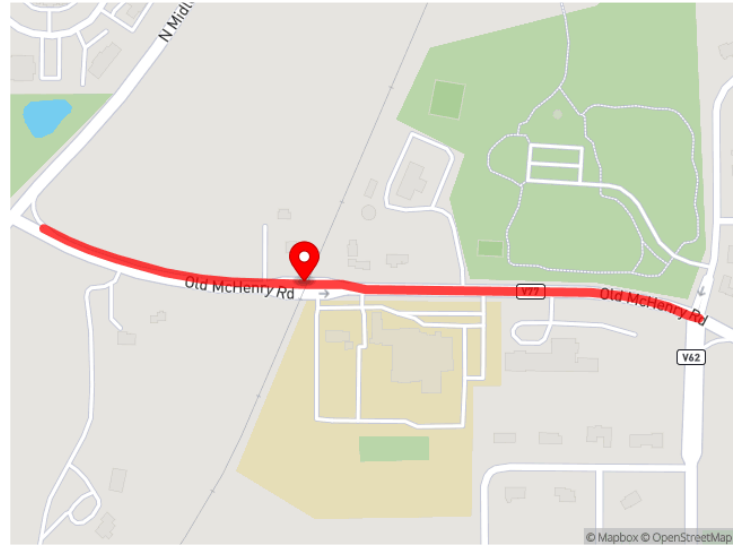
Lead Agency	LCDOT
Department	Design
Project Manager	-
Design Engineer	-
Project Category	Preservation
Project Type	Highway/Road - Resurface (With No Lane Widening)
Project Status	Not-Active
Route/Road Name	North Avenue
Letting Date	01/01/2028
Total Cost	\$7,016,430
Project Desription	3R Resurfacing of North Avenue from Deep Lake Rd to US45, Mill 4.50", 4.50" HMA Overlay, Resurfacing of North Avenue from IL83 to Deep Lake Road, Mill 4.50", 4.50" HMA Overlay



Phase	Fund Source	Prior	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
Construction	Motor Fuel Tax - State Allocation	-	-	-	-	\$3,245,172	\$3,426,588	\$344,670	-	\$7,016,430
Total Construction		-	-	-	-	\$3,245,172	\$3,426,588	\$344,670	-	\$7,016,430
Total Programmed		-	-	-	-	\$3,245,172	\$3,426,588	\$344,670	-	\$7,016,430

B-01546 - Old McHenry Crossing (Engineering + Section 1 Construction)

Lead Agency	LCDOT
Department	Planning
Project Manager	Chuck Gleason
Design Engineer	Carter Hiam
Project Category	Expansion
Project Type	Highway/Road - Railroad Grade Separation
Project Status	Preliminary Engineering
Route/Road Name	Old McHenry Road
Letting Date	04/23/2027
Total Cost	\$79,596,831
Project Description	Phase 1 Engineering for all sections of construction, phase II design engineering for sections 1 and 2 of construction; construction of Section 1 (Old McHenry Road from Forest to Midlothian, including a railroad grade separation at the CN RR)

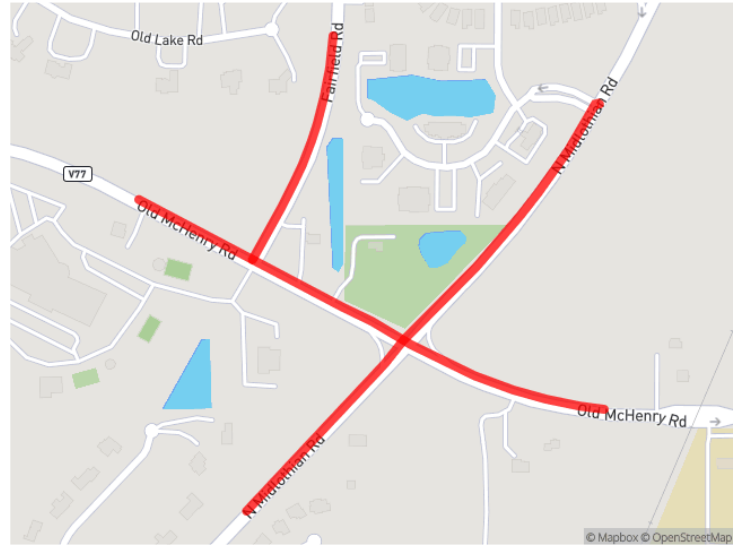


Phase	Fund Source	Prior	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
Preliminary Engineering	Motor Fuel Tax - State Allocation	\$6,925,069	\$641,257	-	-	-	-	-	-	\$7,566,326
Total Preliminary Engineering		\$6,925,069	\$641,257	-	-	-	-	-	-	\$7,566,326
Design Engineering	RTA 1/4% Sales Tax	\$60,992	\$7,950,956	-	-	-	-	-	-	\$8,011,948
Total Design Engineering		\$60,992	\$7,950,956	-	-	-	-	-	-	\$8,011,948
Right of Way	RTA 1/4% Sales Tax	-	\$5,514,000	-	-	-	-	-	-	\$5,514,000
Total Right of Way		-	\$5,514,000	-	-	-	-	-	-	\$5,514,000
	Grade Crossing	-	- \$12,000,000	-	-	-	-	-	-	\$12,000,000

Construc- tion	Protection Fund								
Construc- tion	Motor Fuel Tax - State Allocation	-	- \$6,335,135	\$3,671,814	\$5,778,486	-	-	- \$15,785,435	
Construc- tion	RTA 1/4% Sales Tax	-	-	- \$754,671	\$6,540,390	-	-	\$17,674,061	\$24,969,122
Total Con- struction		-	- \$18,335,135	\$4,426,485	\$12,318,876	-	-	\$17,674,061	\$52,754,557
Inspec- tion/Con- struction	RTA 1/4% Sales Tax	-	-	-	-	-	-	\$5,750,000	\$5,750,000
Total Inspec- tion/Con- struction		-	-	-	-	-	-	\$5,750,000	\$5,750,000
Total Prior Costs		\$6,986,061	-	-	-	-	-	-	\$6,986,061
Total Fu- ture Costs		-	-	-	-	-	-	\$23,424,061	\$23,424,061
Total Pro- grammed		\$6,986,061	\$14,106,213	\$18,335,135	\$4,426,485	\$12,318,876	-	\$23,424,061	\$79,596,831

B-01546b - Old McHenry Crossing (Section 2- Midlothian to Fairfield)

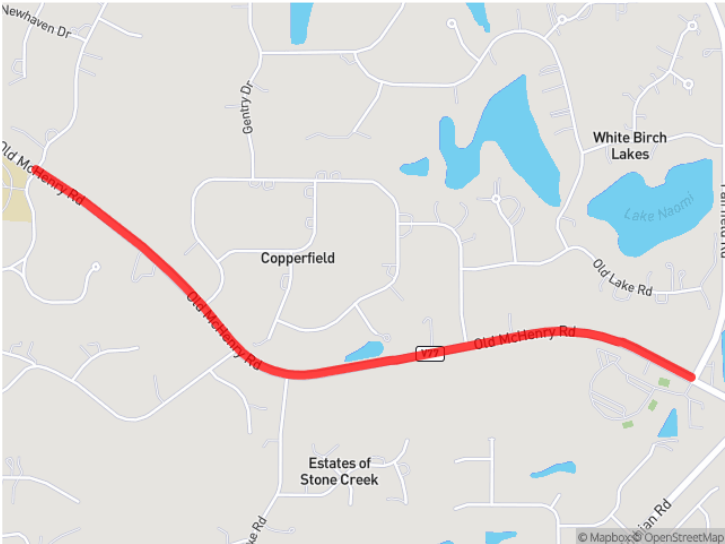
Lead Agency	LCDOT
Department	Planning
Project Manager	Chuck Gleason
Design Engineer	Carter Hiam
Project Category	Expansion
Project Type	Highway/Road - Intersection Reconstruction
Project Status	Design Engineering
Route/Road Name	Old McHenry Road
Letting Date	09/18/2027
Total Cost	\$19,512,106
Project Description	Reconstruction of Old McHenry Road from Midlothian Road to Fairfield Road including intersection improvements and bike paths, sidewalks.



Phase	Fund Source	Prior	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
Construction	Motor Fuel Tax - County Option	-	-	-	-	-	-	-	\$17,738,306	\$17,738,306
Total Construction		-	-	-	-	-	-	-	\$17,738,306	\$17,738,306
Inspection/Construction	Motor Fuel Tax - County Option	-	-	-	-	-	-	-	\$1,773,800	\$1,773,800
Total Inspection/Construction		-	-	-	-	-	-	-	\$1,773,800	\$1,773,800
Total Future Costs		-	-	-	-	-	-	-	\$19,512,106	\$19,512,106
Total Programmed		-	-	-	-	-	-	-	\$19,512,106	\$19,512,106

B-01546c - Old McHenry Crossing (Section 3-Fairfield Road to Abbey Glenn)

Lead Agency	LCDOT
Department	Planning
Project Manager	Chuck Gleason
Design Engineer	Carter Hiam
Project Category	Expansion
Project Type	Highway/Road - Reconstruct with Change in Use or Width of Lane
Project Status	Preliminary Engineering
Route/Road Name	Old McHenry Road
Letting Date	01/01/2035
Total Cost	\$17,159,081
Project Desription	Reconstruction of Old McHenry Road from Fairfield to Abbey Glenn, new signal at Echo Lake, new bike path

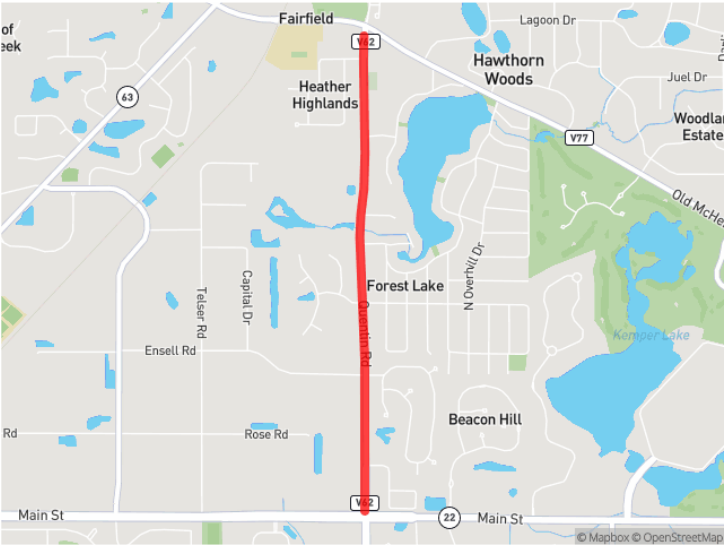


Phase	Fund Source	Prior	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
Design Engineering	RTA 1/4% Sales Tax	-	-	-	-	-	-	-	\$2,312,081	\$2,312,081
Total Design Engineering		-	-	-	-	-	-	-	\$2,312,081	\$2,312,081
Right of Way	RTA 1/4% Sales Tax	-	-	-	-	-	-	-	\$770,000	\$770,000
Total Right of Way		-	-	-	-	-	-	-	\$770,000	\$770,000
Construction	RTA 1/4% Sales Tax	-	-	-	-	-	-	-	\$12,798,000	\$12,798,000
Total Construction		-	-	-	-	-	-	-	\$12,798,000	\$12,798,000
Inspection/Construction	RTA 1/4% Sales Tax	-	-	-	-	-	-	-	\$1,279,000	\$1,279,000
Total Inspection/Construction		-	-	-	-	-	-	-	\$1,279,000	\$1,279,000
Total Future Costs		-	-	-	-	-	-	-	\$17,159,081	\$17,159,081

Total Pro-grammed	-	-	-	-	-	-	-	- \$17,159,081	\$17,159,081
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B-01546d - Old McHenry Crossing (Section 4-Quentin Rd from Old McHenry to IL22)

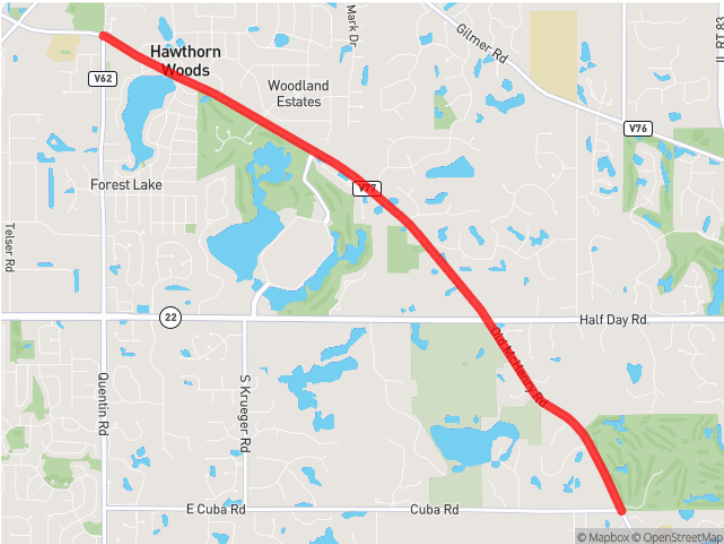
Lead Agency	LCDOT
Department	Planning
Project Manager	Chuck Gleason
Design Engineer	Carter Hiam
Project Category	-
Project Type	Highway/Road - Continuous Bi-Directional Turn Lanes
Project Status	Preliminary Engineering
Route/Road Name	Quentin Road
Letting Date	01/01/2035
Total Cost	\$30,446,000
Project Desription	Reconstruction of Quentin Road from Old McHenry Road to IL22, includes new signals and bike path



Phase	Fund Source	Prior	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
Design En- gineering	RTA 1/4% Sales Tax	-	-	-	-	-	-	-	\$4,355,000	\$4,355,000
Total De- sign Engi- neering		-	-	-	-	-	-	-	\$4,355,000	\$4,355,000
Right of Way	RTA 1/4% Sales Tax	-	-	-	-	-	-	-	\$1,316,000	\$1,316,000
Total Right of Way		-	-	-	-	-	-	-	\$1,316,000	\$1,316,000
Construc- tion	RTA 1/4% Sales Tax	-	-	-	-	-	-	-	\$22,523,000	\$22,523,000
Total Con- struction		-	-	-	-	-	-	-	\$22,523,000	\$22,523,000
Inspec- tion/Con- struction	RTA 1/4% Sales Tax	-	-	-	-	-	-	-	\$2,252,000	\$2,252,000
Total Inspec- tion/Con- struction		-	-	-	-	-	-	-	\$2,252,000	\$2,252,000
Total Fu- ture Costs		-	-	-	-	-	-	-	\$30,446,000	\$30,446,000
		-	-	-	-	-	-	-	\$30,446,000	\$30,446,000

B-01673 - Old McHenry Road Resurfacing (Quentin to Cuba)

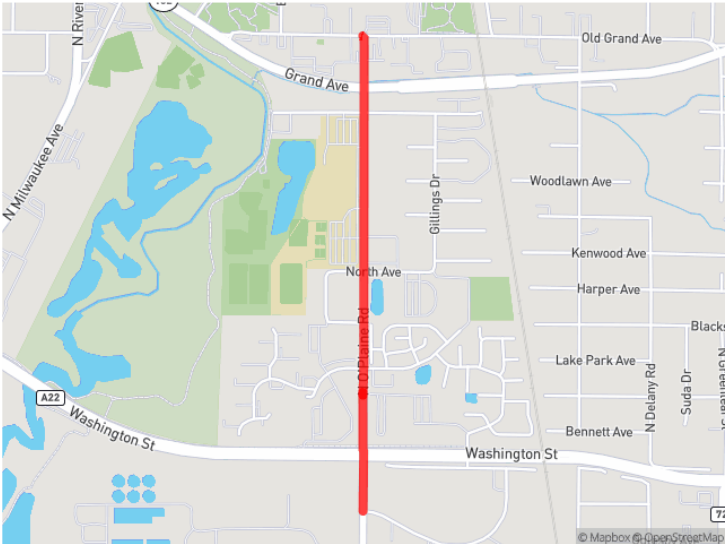
Lead Agency	LCDOT
Department	Design
Project Manager	-
Design Engineer	Michael Burke
Project Category	Preservation
Project Type	Highway/Road - Resurface (With No Lane Widening)
Project Status	Design Engineering
Route/Road Name	Old McHenry Road
Letting Date	03/11/2025
Total Cost	\$6,371,148
Project Desription	Resurfacing Mill 2.25", 2.25" HMA Overlay



Phase	Fund Source	Prior	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
Design En- gineering	Motor Fuel Tax - County Option	\$427,549	\$200,929	-	-	-	-	-	-	\$628,478
Total De- sign Engi- neering		\$427,549	\$200,929	-	-	-	-	-	-	\$628,478
Construc- tion	Matching Tax	-	\$5,742,670	-	-	-	-	-	-	\$5,742,670
Total Con- struction		-	\$5,742,670	-	-	-	-	-	-	\$5,742,670
Total Prior Costs		\$427,549	-	-	-	-	-	-	-	\$427,549
Total Pro- grammed		\$427,549	\$5,943,599	-	-	-	-	-	-	\$6,371,148

23-31 - O'Plaine Road Resurfacing (Old Grand Ave to Elm Rd)

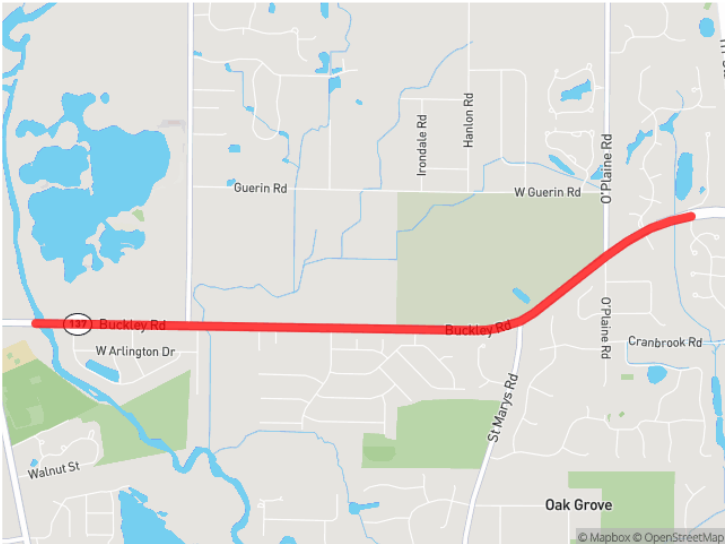
Lead Agency	LCDOT
Department	Design
Project Manager	-
Design Engineer	-
Project Category	Preservation
Project Type	Highway/Road - Resurface (With No Lane Widening)
Project Status	Not-Active
Route/Road Name	O'Plaine Road
Letting Date	01/01/2028
Total Cost	\$1,366,367
Project Desription	Resurfacing: Mill 4.50", 4.50" HMA Overlay



Phase	Fund Source	Prior	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
Construc- tion	Motor Fuel Tax - State Allocation	-	-	-	-	\$1,366,367	-	-	-	\$1,366,367
Total Con- struction		-	-	-	-	\$1,366,367	-	-	-	\$1,366,367
Total Pro- grammed		-	-	-	-	\$1,366,367	-	-	-	\$1,366,367

B-01181a - Patriot Path (Segment 1: Des Plaines River Trail to Sage Ct)

Lead Agency	LCDOT
Department	Planning
Project Manager	Chuck Gleason
Design Engineer	Josh Wolf
Project Category	Modernization
Project Type	New Shared Use Path
Project Status	Design Engineering
Route/Road Name	IL137
Letting Date	03/05/2027
Total Cost	\$16,816,316
Project Desription	Segment 1 of Patriot Path along IL137 from Des Plaines River Trail to Robert McClory Trail This PIN contains combined Phase I, Phase II and ROW costs for all stages.

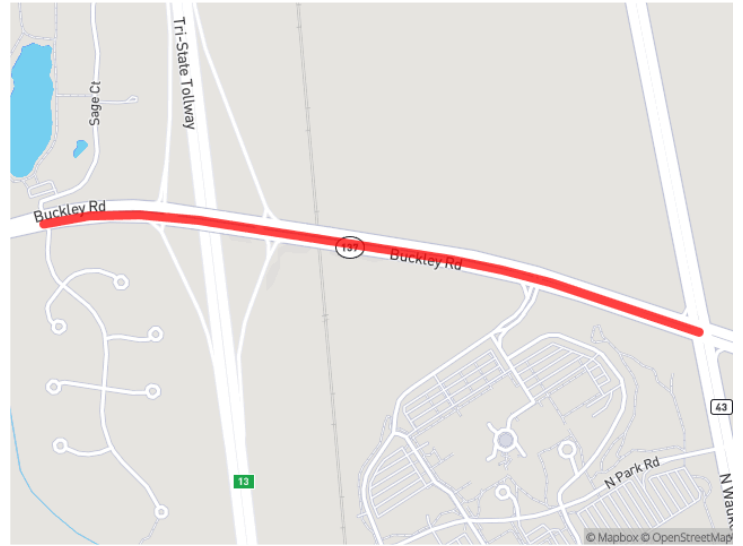


Phase	Fund Source	Prior	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
Preliminary Engineering	RTA 1/4% Sales Tax	\$1,630,469	-	-	-	-	-	-	-	\$1,630,469
Total Preliminary Engineering		\$1,630,469	-	-	-	-	-	-	-	\$1,630,469
Design Engineering	RTA 1/4% Sales Tax	\$1,148,192	\$1,234,809	-	-	-	-	-	-	\$2,383,001
Total Design Engineering		\$1,148,192	\$1,234,809	-	-	-	-	-	-	\$2,383,001
Right of Way	RTA 1/4% Sales Tax	-	\$4,648,000	-	-	-	-	-	-	\$4,648,000
Total Right of Way		-	\$4,648,000	-	-	-	-	-	-	\$4,648,000
Construction	Illinois Transportation Enhancement Program	-	-	-	\$2,400,000	-	-	-	-	\$2,400,000

Construc- tion	RTA 1/4% Sales Tax	-	-	-	\$989,900	-	-	-	-	\$989,900
Construc- tion	Transporta- tion Alterna- tives Program	-	-	-	\$3,882,042	-	-	-	-	\$3,882,042
Total Con- struction		-	-	-	\$7,271,942	-	-	-	-	\$7,271,942
Inspec- tion/Con- struction	RTA 1/4% Sales Tax	-	-	-	\$494,700	-	-	-	-	\$494,700
Total Inspec- tion/Con- struction		-	-	-	\$494,700	-	-	-	-	\$494,700
Outside Revenue	RTA 1/4% Sales Tax Revenue	-	-	-	\$388,204	-	-	-	-	\$388,204
Total Out- side Rev- enue		-	-	-	\$388,204	-	-	-	-	\$388,204
Total Prior Costs		\$2,778,661	-	-	-	-	-	-	-	\$2,778,661
Total Pro- grammed		\$2,778,661	\$5,882,809	-	\$8,154,846	-	-	-	-	\$16,816,316

B-01181b - Patriot Path (Segment 2: Sage Ct to IL43)

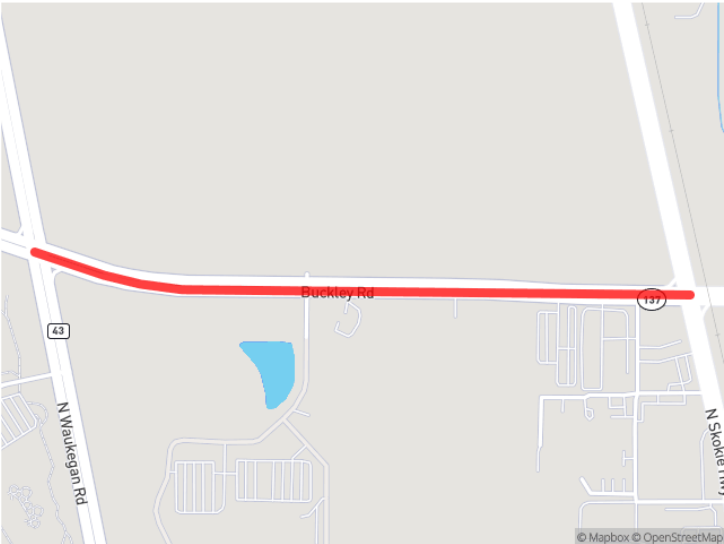
Lead Agency	LCDOT
Department	Planning
Project Manager	Zac Gill
Design Engineer	Josh Wolf
Project Category	Modernization
Project Type	New Shared Use Path
Project Status	Design Engineering
Route/Road Name	Patriot Path
Letting Date	01/01/2028
Total Cost	\$8,575,104
Project Description	Segment II of Patriot Path along IL route 137 from Sage Court on the north to IL Route 43 See PIN B-01181a for combined Phase I. This PIN includes Design and ROW and Segments 2 and 3.



Phase	Fund Source	Prior	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
Design Engineering	RTA 1/4% Sales Tax	\$21,573	\$1,747,131	-	-	-	-	-	-	\$1,768,704
Total Design Engineering		\$21,573	\$1,747,131	-	-	-	-	-	-	\$1,768,704
Construction	RTA 1/4% Sales Tax	-	-	-	-	\$6,187,600	-	-	-	\$6,187,600
Total Construction		-	-	-	-	\$6,187,600	-	-	-	\$6,187,600
Inspection/Construction	RTA 1/4% Sales Tax	-	-	-	-	\$618,800	-	-	-	\$618,800
Total Inspection/Construction		-	-	-	-	\$618,800	-	-	-	\$618,800
Total Prior Costs		\$21,573	-	-	-	-	-	-	-	\$21,573
Total Programmed		\$21,573	\$1,747,131	-	-	\$6,806,400	-	-	-	\$8,575,104

B-01181c - Patriot Path (Segment 3: IL43 to US41)

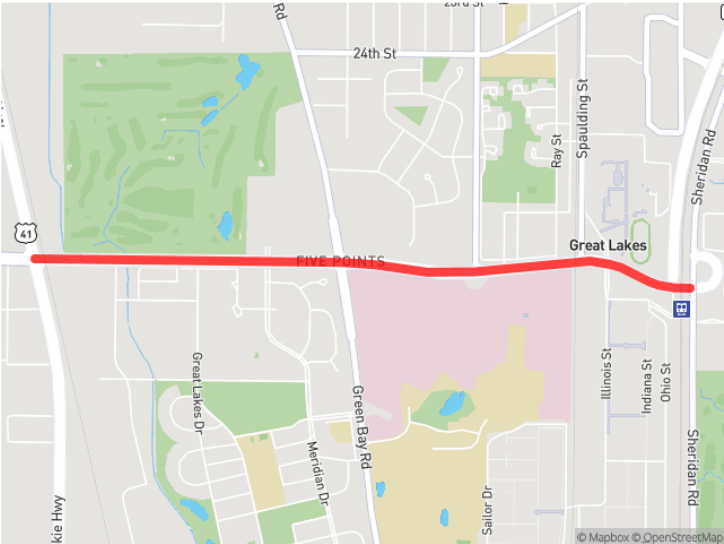
Lead Agency	LCDOT
Department	Planning
Project Manager	Zac Gill
Design Engineer	Josh Wolf
Project Category	Modernization
Project Type	New Shared Use Path
Project Status	Preliminary Engineering
Route/Road Name	IL137
Letting Date	01/01/2028
Total Cost	\$1,289,100
Project Desription	Segment III of Patriot Path along IL Route 137 from IL43 to US41; A-PIN contains combined Phase I, Phase II and ROW costs for all stages. Make Federally Eligible



Phase	Fund Source	Prior	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
Construction	County Bridge Tax	-	-	-	-	\$1,171,900	-	-	-	\$1,171,900
Total Construction		-	-	-	-	\$1,171,900	-	-	-	\$1,171,900
Inspection/Construction	County Bridge Tax	-	-	-	-	\$117,200	-	-	-	\$117,200
Total Inspection/Construction		-	-	-	-	\$117,200	-	-	-	\$117,200
Total Programmed		-	-	-	-	\$1,289,100	-	-	-	\$1,289,100

B-01181d - Patriot Path (Segment 4: US41 to Robert McClory Trail)

Lead Agency	LCDOT
Department	Planning
Project Manager	Chuck Gleason
Design Engineer	Josh Wolf
Project Category	Modernization
Project Type	New Shared Use Path
Project Status	Design Engineering
Route/Road Name	Patriot Path
Letting Date	03/05/2027
Total Cost	\$7,113,203
Project Desription	Segment 4 of Patriot Path along IL Route 137 from IL Route 41 to Robert McClory Trail A-PIN contains combined Phase I, Phase II and ROW costs for all stages. Make Federally Eligible



Phase	Fund Source	Prior	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
Construction	Illinois Transportation Enhancement Program	-	-	-	\$2,000,000	-	-	-	-	\$2,000,000
Construction	Motor Fuel Tax - State Allocation	-	-	-	\$970,511	-	-	-	-	\$970,511
Construction	Transportation Alternatives Program	-	-	-	\$3,524,392	-	-	-	-	\$3,524,392
Total Construction		-	-	-	\$6,494,903	-	-	-	-	\$6,494,903
Inspection/Construction	Motor Fuel Tax - State Allocation	-	-	-	\$618,300	-	-	-	-	\$618,300
Total Inspection/Construction		-	-	-	\$618,300	-	-	-	-	\$618,300
		-	-	-	\$7,113,203	-	-	-	-	\$7,113,203

B-01603b - Patrol 1-Drainage Materials Letting for 2025

Lead Agency	LCDOT
Department	Maintenance
Project Manager	Kevin Kerrigan
Design Engineer	Michael Burke
Project Category	Preservation
Project Type	Patrol 1 - Patrol 1 Materials
Project Status	Active
Route/Road Name	-
Letting Date	03/11/2025
Total Cost	\$0
Project Desription	Materials for Drainage Funds in A PIN

Phase	Fund Source	Prior	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
Total Pro-programmed		-	-	-	-	-	-	-	-	-

B-01655b - Patrol 1-Drainage Materials Letting for 2026

Lead Agency	LCDOT
Department	Maintenance
Project Manager	Kevin Kerrigan
Design Engineer	Josh Wolf
Project Category	Modernization
Project Type	Patrol 1 - Patrol 1 Materials
Project Status	Not-Active
Route/Road Name	-
Letting Date	03/10/2026
Total Cost	\$0
Project Desription	Materials for drainage Funds in A PIN

Phase	Fund Source	Prior	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
Total Pro-programmed		-	-	-	-	-	-	-	-	-

B-01693b - Patrol 1-Drainage Materials Letting for 2027

Lead Agency	LCDOT
Department	Maintenance
Project Manager	Kevin Kerrigan
Design Engineer	Josh Wolf
Project Category	Preservation
Project Type	Patrol 1 - Patrol 1 Materials
Project Status	Not-Active
Route/Road Name	-
Letting Date	03/09/2027
Total Cost	\$0
Project Desription	Materials for drainage Funds in A PIN

Phase	Fund Source	Prior	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
Total Pro-programmed		-	-	-	-	-	-	-	-	-

23-15a - Patrol 1-Drainage Materials Letting for 2028

Lead Agency	LCDOT
Department	Maintenance
Project Manager	Kevin Kerrigan
Design Engineer	Josh Wolf
Project Category	Preservation
Project Type	Patrol 1 - Patrol 1 Materials
Project Status	Not-Active
Route/Road Name	-
Letting Date	03/14/2028
Total Cost	\$0
Project Desription	Materials for drainage, funds in 23-15

Phase	Fund Source	Prior	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
Total Pro-programmed		-	-	-	-	-	-	-	-	-

24-13a - Patrol 1-Drainage Materials Letting for 2029

Lead Agency	LCDOT
Department	Maintenance
Project Manager	Kevin Kerrigan
Design Engineer	Josh Wolf
Project Category	Preservation
Project Type	Patrol 1 - Patrol 1 Materials
Project Status	Not-Active
Route/Road Name	-
Letting Date	03/13/2029
Total Cost	\$0
Project Desription	Materials for drainage, funds in 24-13

Phase	Fund Source	Prior	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
Total Pro-programmed		-	-	-	-	-	-	-	-	-

25-20a - Patrol 1-Drainage Materials Letting for 2030

Lead Agency	LCDOT
Department	Maintenance
Project Manager	Kevin Kerrigan
Design Engineer	Josh Wolf
Project Category	Preservation
Project Type	Patrol 1 - Patrol 1 Materials
Project Status	Not-Active
Route/Road Name	-
Letting Date	03/12/2030
Total Cost	\$0
Project Desription	Materials for drainage, funds in 25-20

Phase	Fund Source	Prior	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
Total Pro-programmed		-	-	-	-	-	-	-	-	-

B-01603a - Patrol 1-Materials Letting for 2025

Lead Agency	LCDOT
Department	Maintenance
Project Manager	Kevin Kerrigan
Design Engineer	Michael Burke
Project Category	Preservation
Project Type	Patrol 1 - Patrol 1 Materials
Project Status	Not-Active
Route/Road Name	-
Letting Date	09/10/2024
Total Cost	\$982,900
Project Desription	Materials for Road and Bikepath Maintenance Contract Maintenance Materials sold to other local governments. Matching Tax funds for deicing liquids for snow and ice control.

Phase	Fund Source	Prior	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
Construc-tion	Matching Tax	-	\$200,000	-	-	-	-	-	-	\$200,000
Construc-tion	Motor Fuel Tax - State Allocation	-	\$782,900	-	-	-	-	-	-	\$782,900
Total Con-struction		-	\$982,900	-	-	-	-	-	-	\$982,900
Total Pro-grammed		-	\$982,900	-	-	-	-	-	-	\$982,900

B-01655a - Patrol 1-Materials Letting for 2026

Lead Agency	LCDOT
Department	Maintenance
Project Manager	Kevin Kerrigan
Design Engineer	Josh Wolf
Project Category	Modernization
Project Type	Patrol 1 - Patrol 1 Materials
Project Status	Not-Active
Route/Road Name	-
Letting Date	09/09/2025
Total Cost	\$1,012,400
Project Desription	Materials for Road and Bikepath Maintenance Contract Maintenance Materials sold to other local governments Appropriated in September 2025 for FY2026 start. Matching Tax funds for deicing liquids for snow and ice control.

Phase	Fund Source	Prior	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
Construction	Matching Tax	-	-	\$206,000	-	-	-	-	-	\$206,000
Construction	Motor Fuel Tax - State Allocation	-	-	\$806,400	-	-	-	-	-	\$806,400
Total Construction		-	-	\$1,012,400	-	-	-	-	-	\$1,012,400
Total Programmed		-	-	\$1,012,400	-	-	-	-	-	\$1,012,400

B-01693a - Patrol 1-Materials Letting for 2027

Lead Agency	LCDOT
Department	Maintenance
Project Manager	Kevin Kerrigan
Design Engineer	Josh Wolf
Project Category	Preservation
Project Type	Patrol 1 - Patrol 1 Materials
Project Status	Not-Active
Route/Road Name	-
Letting Date	09/08/2026
Total Cost	\$1,042,700
Project Desription	Materials for Road and Bikepath Maintenance and materials sold to other municipalities. Matching Tax funds for deicing liquids for snow and ice control

Phase	Fund Source	Prior	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
Construc- tion	Matching Tax	-	-	-	\$212,100	-	-	-	-	\$212,100
Construc- tion	Motor Fuel Tax - State Allocation	-	-	-	\$830,600	-	-	-	-	\$830,600
Total Con- struction		-	-	-	\$1,042,700	-	-	-	-	\$1,042,700
Total Pro- grammed		-	-	-	\$1,042,700	-	-	-	-	\$1,042,700

23-15 - Patrol 1-Materials Letting for 2028

Lead Agency	LCDOT
Department	Maintenance
Project Manager	Kevin Kerrigan
Design Engineer	Josh Wolf
Project Category	Preservation
Project Type	Patrol 1 - Patrol 1 Materials
Project Status	Not-Active
Route/Road Name	-
Letting Date	09/14/2027
Total Cost	\$1,073,981
Project Desription	Materials for Road and Bikepath Maintenance. Matching Tax funds for deicing liquids for snow and ice control.

Phase	Fund Source	Prior	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
Construc-tion	Matching Tax	-	-	-	-	\$218,463	-	-	-	\$218,463
Construc-tion	Motor Fuel Tax - State Allocation	-	-	-	-	\$855,518	-	-	-	\$855,518
Total Con-struction		-	-	-	-	\$1,073,981	-	-	-	\$1,073,981
Total Pro-grammed		-	-	-	-	\$1,073,981	-	-	-	\$1,073,981

24-13 - Patrol 1-Materials Letting for 2029

Lead Agency	LCDOT
Department	Maintenance
Project Manager	Kevin Kerrigan
Design Engineer	Josh Wolf
Project Category	Preservation
Project Type	Patrol 1 - Patrol 1 Materials
Project Status	Not-Active
Route/Road Name	-
Letting Date	09/12/2028
Total Cost	\$1,106,646
Project Desription	Materials for Road and Bike path Maintenance. Matching Tax funds for deicing liquids for snow and ice control.

Phase	Fund Source	Prior	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
Construc- tion	Matching Tax	-	-	-	-	-	\$225,463	-	-	\$225,463
Construc- tion	Motor Fuel Tax - State Allocation	-	-	-	-	-	\$881,183	-	-	\$881,183
Total Con- struction		-	-	-	-	-	\$1,106,646	-	-	\$1,106,646
Total Pro- grammed		-	-	-	-	-	\$1,106,646	-	-	\$1,106,646

25-20 - Patrol 1-Materials Letting for 2030

Lead Agency	LCDOT
Department	Maintenance
Project Manager	Kevin Kerrigan
Design Engineer	Josh Wolf
Project Category	Preservation
Project Type	Patrol 1 - Patrol 1 Materials
Project Status	Not-Active
Route/Road Name	-
Letting Date	09/11/2029
Total Cost	\$1,335,053
Project Description	Materials for Road and Bike path Maintenance. Matching Tax funds for deicing liquids for snow and ice control.

Phase	Fund Source	Prior	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
Construction	Matching Tax	-	-	-	-	-	-	\$236,736	-	\$236,736
Construction	Motor Fuel Tax - State Allocation	-	-	-	-	-	-	\$925,242	-	\$925,242
Total Construction		-	-	-	-	-	-	\$1,161,978	-	\$1,161,978
Outside Revenue	Motor Fuel Tax-State Allocation Revenue	-	-	-	-	-	-	\$173,075	-	\$173,075
Total Outside Revenue		-	-	-	-	-	-	\$173,075	-	\$173,075
Total Programmed		-	-	-	-	-	-	\$1,335,053	-	\$1,335,053

B-01604 - Patrol 1-Materials: Salt for Winter 2024-2025 (FY2025)

Lead Agency	LCDOT
Department	Maintenance
Project Manager	Kevin Kerrigan
Design Engineer	Michael Burke
Project Category	Preservation
Project Type	Patrol 1 - Patrol 1 Materials
Project Status	Active
Route/Road Name	-
Letting Date	04/16/2024
Total Cost	\$1,568,300
Project Desription	Winter De-iceing materials For Winter 24-2025 Contract begins Dec. 1, 2024 Letting year

Phase	Fund Source	Prior	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
Construc- tion	Motor Fuel Tax - State Allocation	-	\$1,568,300	-	-	-	-	-	-	\$1,568,300
Total Con- struction		-	\$1,568,300	-	-	-	-	-	-	\$1,568,300
Total Pro- grammed		-	\$1,568,300	-	-	-	-	-	-	\$1,568,300

B-01656 - Patrol 1-Materials: Salt for Winter 2025-2026 (FY2026)

Lead Agency	LCDOT
Department	Maintenance
Project Manager	Kevin Kerrigan
Design Engineer	Michael Burke
Project Category	Preservation
Project Type	Patrol 1 - Patrol 1 Materials
Project Status	Not-Active
Route/Road Name	-
Letting Date	03/11/2025
Total Cost	\$1,615,300
Project Desription	Winter De-icing materials For Winter 25-2026 Contract begins Dec. 1, 2025 Renewal Year

Phase	Fund Source	Prior	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
Construc- tion	Motor Fuel Tax - State Allocation	-	-	\$1,615,300	-	-	-	-	-	\$1,615,300
Total Con- struction		-	-	\$1,615,300	-	-	-	-	-	\$1,615,300
Total Pro- grammed		-	-	\$1,615,300	-	-	-	-	-	\$1,615,300

B-01699 - Patrol 1-Materials: Salt for Winter 2026-2027 (FY2027)

Lead Agency	LCDOT
Department	Maintenance
Project Manager	Kevin Kerrigan
Design Engineer	Josh Wolf
Project Category	Preservation
Project Type	Patrol 1 - Patrol 1 Materials
Project Status	Not-Active
Route/Road Name	-
Letting Date	04/14/2026
Total Cost	\$1,696,000
Project Desription	Winter De-iceing materials For Winter 26-2027 Contract begins Dec. 1, 2026 Letting Year

Phase	Fund Source	Prior	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
Materials	Motor Fuel Tax - State Allocation	-	-	-	\$1,696,000	-	-	-	-	\$1,696,000
Total Ma- terials		-	-	-	\$1,696,000	-	-	-	-	\$1,696,000
Total Pro- grammed		-	-	-	\$1,696,000	-	-	-	-	\$1,696,000

23-16 - Patrol 1-Materials: Salt for Winter 2027-2028 (FY2028)

Lead Agency	LCDOT
Department	Maintenance
Project Manager	Kevin Kerrigan
Design Engineer	Josh Wolf
Project Category	Preservation
Project Type	Patrol 1 - Patrol 1 Materials
Project Status	Not-Active
Route/Road Name	-
Letting Date	03/09/2027
Total Cost	\$1,746,880
Project Desription	Winter De-icing materials For Winter 27-2028 Contract begins Dec. 1, 2027 Renewal Year

Phase	Fund Source	Prior	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
Materials	Motor Fuel Tax - State Allocation	-	-	-	-	\$1,746,880	-	-	-	\$1,746,880
Total Ma- terials		-	-	-	-	\$1,746,880	-	-	-	\$1,746,880
Total Pro- grammed		-	-	-	-	\$1,746,880	-	-	-	\$1,746,880

24-14 - Patrol 1-Materials: Salt for Winter 2028-2029 (FY2029)

Lead Agency	LCDOT
Department	Maintenance
Project Manager	Kevin Kerrigan
Design Engineer	Josh Wolf
Project Category	Preservation
Project Type	Patrol 1 - Patrol 1 Materials
Project Status	Not-Active
Route/Road Name	-
Letting Date	04/11/2028
Total Cost	\$1,799,286
Project Desription	Winter De-icing materials For Winter 28-2029 Contract begins Dec. 1, 2028 Letting Year

Phase	Fund Source	Prior	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
Construc- tion	Motor Fuel Tax - State Allocation	-	-	-	-	-	\$1,799,286	-	-	\$1,799,286
Total Con- struction		-	-	-	-	-	\$1,799,286	-	-	\$1,799,286
Total Pro- grammed		-	-	-	-	-	\$1,799,286	-	-	\$1,799,286

25-21 - Patrol 1-Materials: Salt for Winter 2029-2030 (FY2030)

Lead Agency	LCDOT
Department	Maintenance
Project Manager	Kevin Kerrigan
Design Engineer	Josh Wolf
Project Category	Preservation
Project Type	Patrol 1 - Patrol 1 Materials
Project Status	Not-Active
Route/Road Name	-
Letting Date	03/13/2029
Total Cost	\$1,853,264
Project Desription	Winter De-icing materials For Winter 2029-2030 Contract begins Dec. 1, 2029 Renewal year

Phase	Fund Source	Prior	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
Construc- tion	Motor Fuel Tax - State Allocation	-	-	-	-	-	-	\$1,853,264	-	\$1,853,264
Total Con- struction		-	-	-	-	-	-	\$1,853,264	-	\$1,853,264
Total Pro- grammed		-	-	-	-	-	-	\$1,853,264	-	\$1,853,264

B-01603c - Patrol 1-Paint & Bead Materials Letting for 2025

Lead Agency	LCDOT
Department	Maintenance
Project Manager	Kevin Kerrigan
Design Engineer	Michael Burke
Project Category	Preservation
Project Type	Patrol 1 - Patrol 1 Materials
Project Status	Active
Route/Road Name	-
Letting Date	03/11/2025
Total Cost	\$0
Project Desription	Materials for Paint and Beads Funds in "A" PIN

Phase	Fund Source	Prior	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
Total Pro-programmed		-	-	-	-	-	-	-	-	-

B-1655c - Patrol 1-Paint & Bead Materials Letting for 2026

Lead Agency	LCDOT
Department	Maintenance
Project Manager	Kevin Kerrigan
Design Engineer	Josh Wolf
Project Category	Preservation
Project Type	Patrol 1 - Patrol 1 Materials
Project Status	Not-Active
Route/Road Name	-
Letting Date	03/10/2026
Total Cost	\$0
Project Desription	Materials for Paint and Beads Funds in "A" PIN

Phase	Fund Source	Prior	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
Total Pro-programmed		-	-	-	-	-	-	-	-	-

B-01693c - Patrol 1-Paint & Bead Materials Letting for 2027

Lead Agency	LCDOT
Department	Maintenance
Project Manager	Kevin Kerrigan
Design Engineer	Josh Wolf
Project Category	Preservation
Project Type	Patrol 1 - Patrol 1 Materials
Project Status	Not-Active
Route/Road Name	Patrol 1 Mat Paint 2027
Letting Date	02/09/2027
Total Cost	\$0
Project Desription	Materials for Paint and Beads Funds in A PIN

Phase	Fund Source	Prior	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
Total Pro-programmed		-	-	-	-	-	-	-	-	-

23-15b - Patrol 1-Paint & Bead Materials Letting for 2028

Lead Agency	LCDOT
Department	Maintenance
Project Manager	Kevin Kerrigan
Design Engineer	Josh Wolf
Project Category	Preservation
Project Type	Patrol 1 - Patrol 1 Materials
Project Status	Not-Active
Route/Road Name	-
Letting Date	04/11/2028
Total Cost	\$0
Project Desription	Materials for Paint and Beads; funds in 23-15

Phase	Fund Source	Prior	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
Total Pro-programmed		-	-	-	-	-	-	-	-	-

24-13b - Patrol 1-Paint & Bead Materials Letting for 2029

Lead Agency	LCDOT
Department	Maintenance
Project Manager	Kevin Kerrigan
Design Engineer	Josh Wolf
Project Category	Preservation
Project Type	Patrol 1 - Patrol 1 Materials
Project Status	Not-Active
Route/Road Name	-
Letting Date	04/10/2029
Total Cost	\$0
Project Desription	Materials for Paint and Beads; funds in 24-13

Phase	Fund Source	Prior	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
Total Pro-programmed		-	-	-	-	-	-	-	-	-

25-20b - Patrol 1-Paint & Bead Materials Letting for 2030

Lead Agency	LCDOT
Department	Maintenance
Project Manager	Kevin Kerrigan
Design Engineer	Josh Wolf
Project Category	-
Project Type	Patrol 1 - Patrol 1 Materials
Project Status	Not-Active
Route/Road Name	-
Letting Date	03/12/2030
Total Cost	\$0
Project Desription	Materials for Paint and Beads; funds in 25-20b

Phase	Fund Source	Prior	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
Total Pro-programmed		-	-	-	-	-	-	-	-	-

B-01605 - Pavement Management System Contract for 2025

Lead Agency	LCDOT
Department	Design
Project Manager	-
Design Engineer	David Pugliese
Project Category	Preservation
Project Type	Engineering Support
Project Status	Not-Active
Route/Road Name	-
Letting Date	07/08/2025
Total Cost	\$180,000
Project Desription	Re-Testing Pavements to provide updated data for the Argus Pavement Management System (PMS) Test 1/2 of the County Highway System yearly

Phase	Fund Source	Prior	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
Design En-gineering	Matching Tax	-	\$180,000	-	-	-	-	-	-	\$180,000
Total De-sign Engi-neering		-	\$180,000	-	-	-	-	-	-	\$180,000
Total Pro-grammed		-	\$180,000	-	-	-	-	-	-	\$180,000

B-01657 - Pavement Management System Contract for 2026

Lead Agency	LCDOT
Department	Design
Project Manager	-
Design Engineer	David Pugliese
Project Category	Preservation
Project Type	Engineering Support
Project Status	Not-Active
Route/Road Name	-
Letting Date	08/11/2026
Total Cost	\$180,000
Project Desription	Re-Testing Pavements to provide updated data for the Argus Pavement Management System (PMS) Test 1/2 of the County Highway System yearly

Phase	Fund Source	Prior	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
Design En-gineering	Matching Tax	-	-	\$180,000	-	-	-	-	-	\$180,000
Total De-sign Engi-neering		-	-	\$180,000	-	-	-	-	-	\$180,000
Total Pro-grammed		-	-	\$180,000	-	-	-	-	-	\$180,000

B-01694 - Pavement Management System Contract for 2027

Lead Agency	LCDOT
Department	Design
Project Manager	-
Design Engineer	David Pugliese
Project Category	Preservation
Project Type	Engineering Support
Project Status	Not-Active
Route/Road Name	-
Letting Date	08/10/2027
Total Cost	\$180,000
Project Desription	Re-Testing Pavements to provide updated data for the Argus Pavement Management System (PMS) Test 1/2 of the County Highway System yearly

Phase	Fund Source	Prior	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
Design En-gineering	Matching Tax	-	-	-	\$180,000	-	-	-	-	\$180,000
Total De-sign Engi-neering		-	-	-	\$180,000	-	-	-	-	\$180,000
Total Pro-grammed		-	-	-	\$180,000	-	-	-	-	\$180,000

23-17 - Pavement Management System Contract for 2028

Lead Agency	LCDOT
Department	Design
Project Manager	-
Design Engineer	David Pugliese
Project Category	Preservation
Project Type	Engineering Support
Project Status	Not-Active
Route/Road Name	-
Letting Date	08/08/2028
Total Cost	\$180,000
Project Desription	Re-Testing Pavements to provide updated data for the Argus Pavement Management System (PMS) Test 1/2 of the County Highway System yearly

Phase	Fund Source	Prior	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
Design En-gineering	Matching Tax	-	-	-	-	\$180,000	-	-	-	\$180,000
Total De-sign Engi-neering		-	-	-	-	\$180,000	-	-	-	\$180,000
Total Pro-grammed		-	-	-	-	\$180,000	-	-	-	\$180,000

24-15 - Pavement Management System Contract for 2029

Lead Agency	LCDOT
Department	Design
Project Manager	-
Design Engineer	David Pugliese
Project Category	Preservation
Project Type	Engineering Support
Project Status	Not-Active
Route/Road Name	-
Letting Date	08/14/2029
Total Cost	\$180,000
Project Desription	Re-Testing Pavements to provide updated data for the Argus Pavement Management System (PMS) Test 1/2 of the County Highway System yearly

Phase	Fund Source	Prior	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
Construc- tion	Matching Tax	-	-	-	-	-	\$180,000	-	-	\$180,000
Total Con- struction		-	-	-	-	-	\$180,000	-	-	\$180,000
Total Pro- grammed		-	-	-	-	-	\$180,000	-	-	\$180,000

25-22 - Pavement Management System Contract for 2030

Lead Agency	LCDOT
Department	Design
Project Manager	-
Design Engineer	David Pugliese
Project Category	Preservation
Project Type	Engineering Support
Project Status	Not-Active
Route/Road Name	-
Letting Date	08/13/2030
Total Cost	\$180,000
Project Desription	Re-Testing Pavements to provide updated data for the Argus Pavement Management System (PMS) Test 1/2 of the County Highway System yearly

Phase	Fund Source	Prior	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
Construc- tion	Matching Tax	-	-	-	-	-	-	\$180,000	-	\$180,000
Total Con- struction		-	-	-	-	-	-	\$180,000	-	\$180,000
Total Pro- grammed		-	-	-	-	-	-	\$180,000	-	\$180,000

B-01606 - Pavement Markings and Markers Replacement for 2025

Lead Agency	LCDOT
Department	Traffic
Project Manager	Charles Askar
Design Engineer	Satrughan Shrestha
Project Category	Preservation
Project Type	Maintenance - Miscellaneous
Project Status	Not-Active
Route/Road Name	-
Letting Date	05/13/2025
Total Cost	\$1,444,600
Project Desription	Replace Markings/Markers Replace Plastic Markings on Bituminous Pavements and on Concrete Pavements Replace recessed pavement markers

Phase	Fund Source	Prior	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
Construction	Motor Fuel Tax - State Allocation	-	\$1,444,600	-	-	-	-	-	-	\$1,444,600
Total Construction		-	\$1,444,600	-	-	-	-	-	-	\$1,444,600
Total Programmed		-	\$1,444,600	-	-	-	-	-	-	\$1,444,600

B-01658 - Pavement Markings and Markers Replacement for 2026

Lead Agency	LCDOT
Department	Traffic
Project Manager	Charles Askar
Design Engineer	Satrughan Shrestha
Project Category	Preservation
Project Type	Maintenance - Miscellaneous
Project Status	Not-Active
Route/Road Name	-
Letting Date	05/12/2026
Total Cost	\$1,584,900
Project Desription	Replace Markings/Markers Replace Plastic Markings on Bituminous Pavements and on Concrete Pavements Replace recessed pavement markers

Phase	Fund Source	Prior	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
Construction	Motor Fuel Tax - State Allocation	-	-	\$1,584,900	-	-	-	-	-	\$1,584,900
Total Construction		-	-	\$1,584,900	-	-	-	-	-	\$1,584,900
Total Programmed		-	-	\$1,584,900	-	-	-	-	-	\$1,584,900

23-18 - Pavement Markings and Markers Replacement for 2027

Lead Agency	LCDOT
Department	Traffic
Project Manager	Charles Askar
Design Engineer	-
Project Category	Preservation
Project Type	Maintenance - Miscellaneous
Project Status	Not-Active
Route/Road Name	-
Letting Date	05/11/2027
Total Cost	\$1,664,145
Project Desription	Replace Markings/Markers Replace Plastic Markings on Bituminous Pavements and on Concrete Pavements Replace recessed pavement markers

Phase	Fund Source	Prior	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
Construction	Motor Fuel Tax - State Allocation	-	-	-	\$1,664,145	-	-	-	-	\$1,664,145
Total Construction		-	-	-	\$1,664,145	-	-	-	-	\$1,664,145
Total Programmed		-	-	-	\$1,664,145	-	-	-	-	\$1,664,145

23-19 - Pavement Markings and Markers Replacement for 2028

Lead Agency	LCDOT
Department	Traffic
Project Manager	Charles Askar
Design Engineer	-
Project Category	Preservation
Project Type	Maintenance - Miscellaneous
Project Status	Not-Active
Route/Road Name	-
Letting Date	05/09/2028
Total Cost	\$1,747,352
Project Desription	Replace Markings/Markers Replace Plastic Markings on Bituminous Pavements and on Concrete Pavements Replace recessed pavement markers

Phase	Fund Source	Prior	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
Construction	Motor Fuel Tax - State Allocation	-	-	-	-	\$1,747,352	-	-	-	\$1,747,352
Total Construction		-	-	-	-	\$1,747,352	-	-	-	\$1,747,352
Total Programmed		-	-	-	-	\$1,747,352	-	-	-	\$1,747,352

24-16 - Pavement Markings and Markers Replacement for 2029

Lead Agency	LCDOT
Department	Traffic
Project Manager	Charles Askar
Design Engineer	-
Project Category	Preservation
Project Type	Maintenance - Miscellaneous
Project Status	Not-Active
Route/Road Name	-
Letting Date	05/08/2029
Total Cost	\$1,799,772
Project Desription	Replace Markings/Markers Replace Plastic Markings on Bituminous Pavements and on Concrete Pavements Replace recessed pavement markers

Phase	Fund Source	Prior	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
Construction	Motor Fuel Tax - State Allocation	-	-	-	-	-	\$1,799,772	-	-	\$1,799,772
Total Construction		-	-	-	-	-	\$1,799,772	-	-	\$1,799,772
Total Programmed		-	-	-	-	-	\$1,799,772	-	-	\$1,799,772

25-23 - Pavement Markings and Markers Replacement for 2030

Lead Agency	LCDOT
Department	Traffic
Project Manager	Charles Askar
Design Engineer	-
Project Category	Preservation
Project Type	Maintenance - Miscellaneous
Project Status	Not-Active
Route/Road Name	-
Letting Date	05/14/2030
Total Cost	\$1,853,765
Project Desription	Replace Markings/Markers Replace Plastic Markings on Bituminous Pavements and on Concrete Pavements Replace recessed pavement markers

Phase	Fund Source	Prior	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
Construction	Motor Fuel Tax - State Allocation	-	-	-	-	-	-	\$1,853,765	-	\$1,853,765
Total Construction		-	-	-	-	-	-	\$1,853,765	-	\$1,853,765
Total Programmed		-	-	-	-	-	-	\$1,853,765	-	\$1,853,765

B-01659 - Pavement Rejuvenator for 2026

Lead Agency	LCDOT
Department	Design
Project Manager	-
Design Engineer	David Pugliese
Project Category	Preservation
Project Type	Maintenance - Miscellaneous
Project Status	Not-Active
Route/Road Name	-
Letting Date	03/10/2026
Total Cost	\$300,000
Project Desription	Application of liquid asphalt rejuvenator to pavements that were resurfaced/reconstructed the previous construction season

Phase	Fund Source	Prior	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
Construc- tion	Matching Tax	-	-	\$300,000	-	-	-	-	-	\$300,000
Total Con- struction		-	-	\$300,000	-	-	-	-	-	\$300,000
Total Pro- grammed		-	-	\$300,000	-	-	-	-	-	\$300,000

B-01695 - Pavement Rejuvenator for 2027

Lead Agency	LCDOT
Department	Design
Project Manager	-
Design Engineer	David Pugliese
Project Category	Preservation
Project Type	Maintenance - Miscellaneous
Project Status	Not-Active
Route/Road Name	-
Letting Date	03/09/2027
Total Cost	\$300,000
Project Desription	Application of liquid asphalt rejuvenator to pavements that were resurfaced/reconstructed the previous construction season

Phase	Fund Source	Prior	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
Construc- tion	Matching Tax	-	-	-	\$300,000	-	-	-	-	\$300,000
Total Con- struction		-	-	-	\$300,000	-	-	-	-	\$300,000
Total Pro- grammed		-	-	-	\$300,000	-	-	-	-	\$300,000

23-20 - Pavement Rejuvenator for 2028

Lead Agency	LCDOT
Department	Design
Project Manager	-
Design Engineer	David Pugliese
Project Category	Preservation
Project Type	Maintenance - Miscellaneous
Project Status	Not-Active
Route/Road Name	-
Letting Date	03/14/2028
Total Cost	\$300,000
Project Desription	Application of liquid asphalt rejuvenator to pavements that were resurfaced/reconstructed the previous construction season

Phase	Fund Source	Prior	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
Construc- tion	Matching Tax	-	-	-	-	\$300,000	-	-	-	\$300,000
Total Con- struction		-	-	-	-	\$300,000	-	-	-	\$300,000
Total Pro- grammed		-	-	-	-	\$300,000	-	-	-	\$300,000

24-17 - Pavement Rejuvenator for 2029

Lead Agency	LCDOT
Department	Design
Project Manager	-
Design Engineer	David Pugliese
Project Category	Preservation
Project Type	Maintenance - Miscellaneous
Project Status	Not-Active
Route/Road Name	-
Letting Date	03/13/2029
Total Cost	\$300,000
Project Desription	Application of liquid asphalt rejuvenator to pavements that were resurfaced/reconstructed the previous construction season

Phase	Fund Source	Prior	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
Construc- tion	Matching Tax	-	-	-	-	-	\$300,000	-	-	\$300,000
Total Con- struction		-	-	-	-	-	\$300,000	-	-	\$300,000
Total Pro- grammed		-	-	-	-	-	\$300,000	-	-	\$300,000

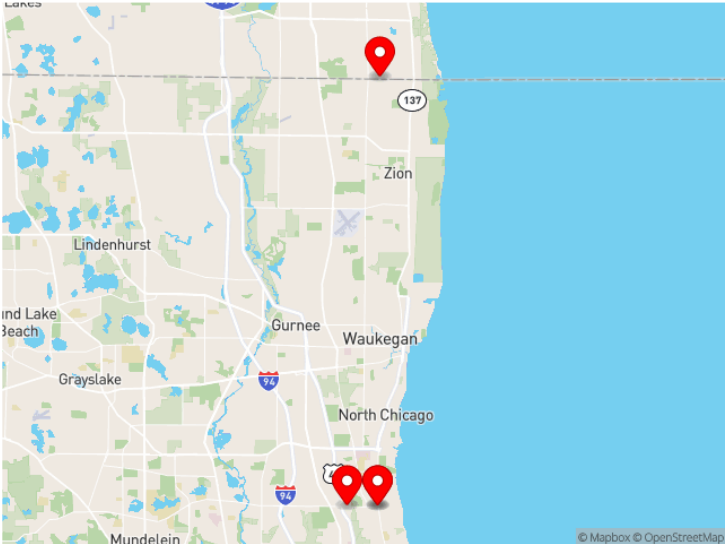
25-24 - Pavement Rejuvenator for 2030

Lead Agency	LCDOT
Department	Design
Project Manager	-
Design Engineer	David Pugliese
Project Category	Preservation
Project Type	Maintenance - Miscellaneous
Project Status	Not-Active
Route/Road Name	-
Letting Date	03/12/2030
Total Cost	\$300,000
Project Desription	Application of liquid asphalt rejuvenator to pavements that were resurfaced/reconstructed the previous construction season

Phase	Fund Source	Prior	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
Construc- tion	Matching Tax	-	-	-	-	-	-	\$300,000	-	\$300,000
Total Con- struction		-	-	-	-	-	-	\$300,000	-	\$300,000
Total Pro- grammed		-	-	-	-	-	-	\$300,000	-	\$300,000

25-39 - Pedestrian Bridge Steel Repairs

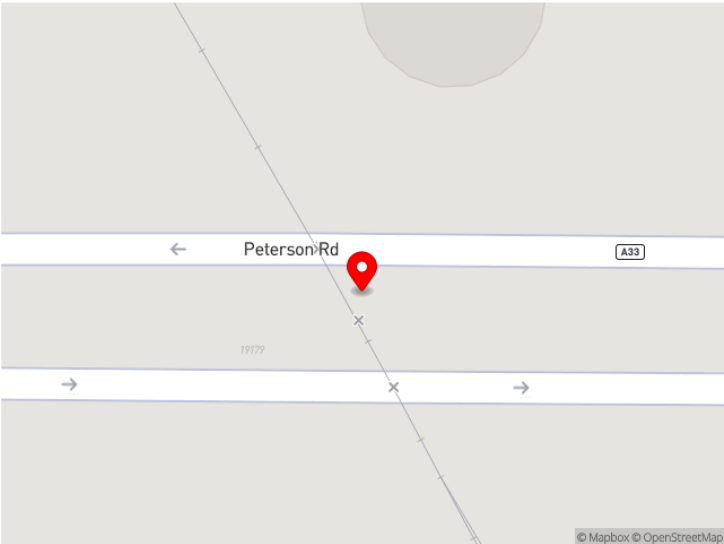
Lead Agency	LCDOT
Department	Design
Project Manager	-
Design Engineer	Josh Wolf
Project Category	Preservation
Project Type	Bridge/Structure - Repair
Project Status	Design Engineering
Route/Road Name	Robert McClory Path, North Shore Path
Letting Date	08/12/2025
Total Cost	\$150,000
Project Description	Repair of pedestrian bridge steel structure



Phase	Fund Source	Prior	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
Design Engineering	Matching Tax	-	\$50,000	-	-	-	-	-	-	\$50,000
Total Design Engineering		-	\$50,000	-	-	-	-	-	-	\$50,000
Construction	Matching Tax	-	\$100,000	-	-	-	-	-	-	\$100,000
Total Construction		-	\$100,000	-	-	-	-	-	-	\$100,000
Total Programmed		-	\$150,000	-	-	-	-	-	-	\$150,000

B-01666b - Peterson Road Grade Separation at CN Railroad (Future Project)

Lead Agency	LCDOT
Department	Planning
Project Manager	Tom Somodji
Design Engineer	Dan Smith
Project Category	Modernization
Project Type	Highway/Road - Railroad Grade Separation
Project Status	Not-Active
Route/Road Name	Peterson Road
Letting Date	01/01/2035
Total Cost	\$66,500,000
Project Desription	Phase 1 Study Peterson Road Grade Separation

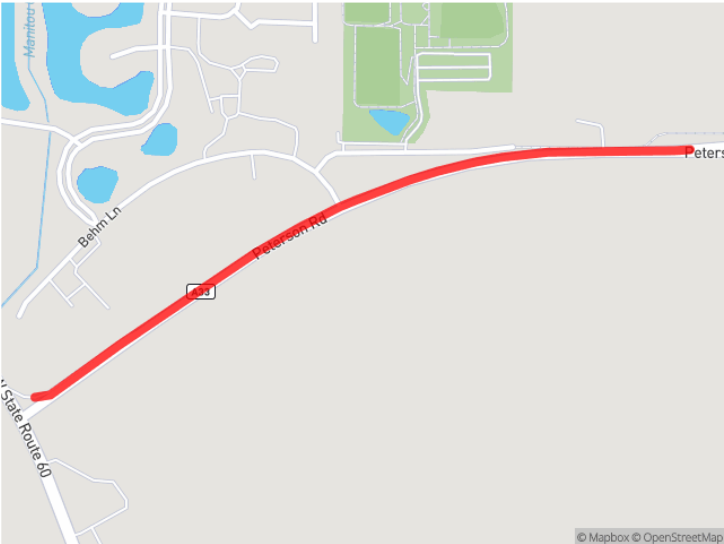


Phase	Fund Source	Prior	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
Prelimi-nary Engineer-ing	RTA 1/4% Sales Tax	-	-	-	-	-	-	-	\$3,000,000	\$3,000,000
Total Prelimi-nary Engineer-ing		-	-	-	-	-	-	-	\$3,000,000	\$3,000,000
Design En-gineering	RTA 1/4% Sales Tax	-	-	-	-	-	-	-	\$5,500,000	\$5,500,000
Total De-sign Engi-neering		-	-	-	-	-	-	-	\$5,500,000	\$5,500,000
Right of Way	RTA 1/4% Sales Tax	-	-	-	-	-	-	-	\$3,000,000	\$3,000,000
Total Right of Way		-	-	-	-	-	-	-	\$3,000,000	\$3,000,000
Construc-tion	RTA 1/4% Sales Tax	-	-	-	-	-	-	-	\$50,000,000	\$50,000,000
Total Con-struction		-	-	-	-	-	-	-	\$50,000,000	\$50,000,000
Inspec-tion/Con-struction	RTA 1/4% Sales Tax	-	-	-	-	-	-	-	\$5,000,000	\$5,000,000

Total Inspection/Construction	-	-	-	-	-	-	-	\$5,000,000	\$5,000,000
Total Future Costs	-	-	-	-	-	-	-	\$66,500,000	\$66,500,000
Total Programmed	-	-	-	-	-	-	-	\$66,500,000	\$66,500,000

B-00750a - Peterson Road Widening

Lead Agency	LCDOT
Department	Planning
Project Manager	Kevin Carrier
Design Engineer	-
Project Category	Expansion
Project Type	Highway/Road - Add Lanes
Project Status	Not-Active
Route/Road Name	Peterson Road
Letting Date	01/01/2035
Total Cost	\$5,898,000
Project Desription	Divided Highway Partial Access Control In Improvement Area 3, as defined in the Central Lake County Area Transportation Improvements Intergovernmental Agreement (CLCATIIA)



Phase	Fund Source	Prior	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
Design Engineering	Motor Fuel Tax - State Allocation	-	-	-	-	-	-	-	\$313,000	\$313,000
Total Design Engineering		-	-	-	-	-	-	-	\$313,000	\$313,000
Right of Way	Motor Fuel Tax - State Allocation	-	-	-	-	-	-	-	\$1,113,000	\$1,113,000
Total Right of Way		-	-	-	-	-	-	-	\$1,113,000	\$1,113,000
Construction	Motor Fuel Tax - State Allocation	-	-	-	-	-	-	-	\$4,472,000	\$4,472,000
Total Construction		-	-	-	-	-	-	-	\$4,472,000	\$4,472,000
Total Future Costs		-	-	-	-	-	-	-	\$5,898,000	\$5,898,000
Total Programmed		-	-	-	-	-	-	-	\$5,898,000	\$5,898,000

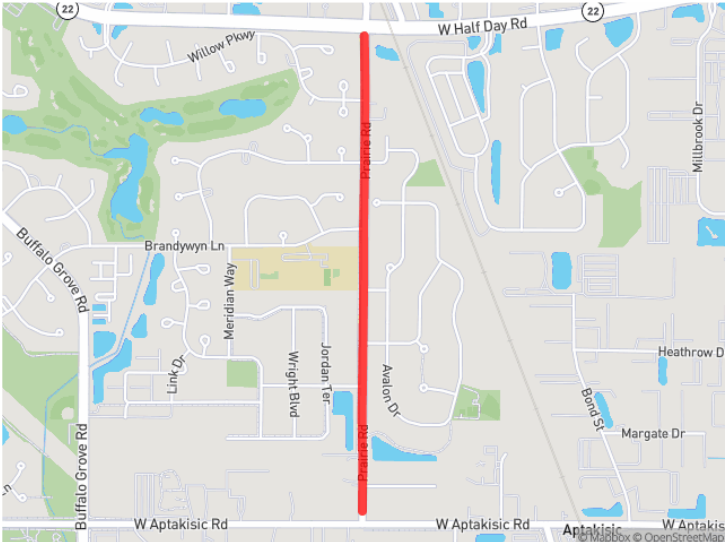
B-00750b - Peterson Road Widening-Developer Revenues

Lead Agency	LCDOT
Department	Planning
Project Manager	Kevin Carrier
Design Engineer	-
Project Category	Expansion
Project Type	Highway/Road - New Road
Project Status	Not-Active
Route/Road Name	Peterson Rd
Letting Date	01/01/2035
Total Cost	\$0
Project Desription	Developer Donation for roadway improvements in Improvement Area 3, as defined in the Central Lake County Area Transportation Improvements Intergovernmental Agreement (CLCATIIA) See B-850 for consolidated revenues for Improvement Area 3

Phase	Fund Source	Prior	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
Total Pro-grammed		-	-	-	-	-	-	-	-	-

B-01500 - Prairie Road Resurfacing (IL22 to Aptakisic)

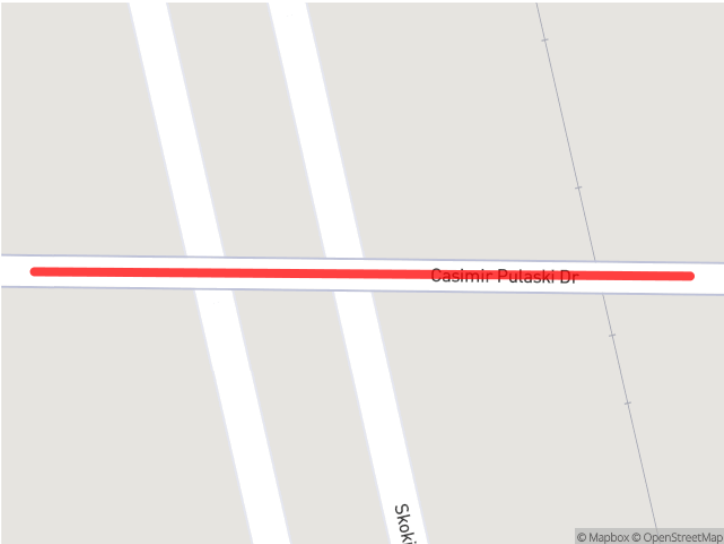
Lead Agency	LCDOT
Department	Planning
Project Manager	Tom Somodji
Design Engineer	Carter Hiam
Project Category	Modernization
Project Type	Highway/Road - Remove Lanes
Project Status	Design Engineering
Route/Road Name	Prairie Road
Letting Date	05/13/2025
Total Cost	\$3,618,718
Project Desription	Resurfacing of Prairie north from Aptakisic to IL22



Phase	Fund Source	Prior	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
Design Engineering	RTA 1/4% Sales Tax	\$203,991	\$542,593	-	-	-	-	-	-	\$746,584
Total Design Engineering		\$203,991	\$542,593	-	-	-	-	-	-	\$746,584
Right of Way	RTA 1/4% Sales Tax	-	\$800,000	-	-	-	-	-	-	\$800,000
Total Right of Way		-	\$800,000	-	-	-	-	-	-	\$800,000
Construction	RTA 1/4% Sales Tax	-	\$2,072,134	-	-	-	-	-	-	\$2,072,134
Total Construction		-	\$2,072,134	-	-	-	-	-	-	\$2,072,134
Total Prior Costs		\$203,991	-	-	-	-	-	-	-	\$203,991
Total Programmed		\$203,991	\$3,414,727	-	-	-	-	-	-	\$3,618,718

B-01577b - Pulaski Drive Replacement of Bridge Deck over US41

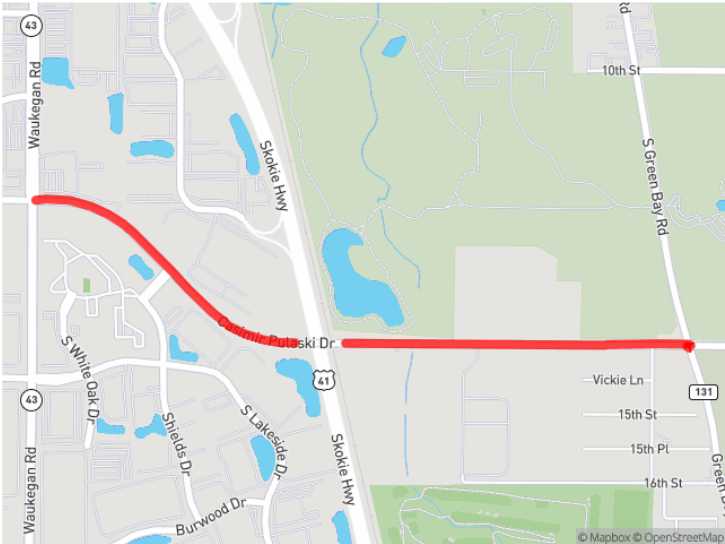
Lead Agency	LCDOT
Department	Design
Project Manager	-
Design Engineer	Satrughan Shrestha
Project Category	Preservation
Project Type	Bridge/Structure - Repair
Project Status	Design Engineering
Route/Road Name	Pulaski Drive
Letting Date	10/14/2025
Total Cost	\$1,000,000
Project Desription	Replacement of Bridge Deck on Pulaski Drive over US41; Design funds are in B-01577



Phase	Fund Source	Prior	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
Construc- tion	Matching Tax	-	\$1,000,000	-	-	-	-	-	-	\$1,000,000
Total Con- struction		-	\$1,000,000	-	-	-	-	-	-	\$1,000,000
Total Pro- grammed		-	\$1,000,000	-	-	-	-	-	-	\$1,000,000

B-01577 - Pulaski Drive Resurfacing (IL43 to IL131)

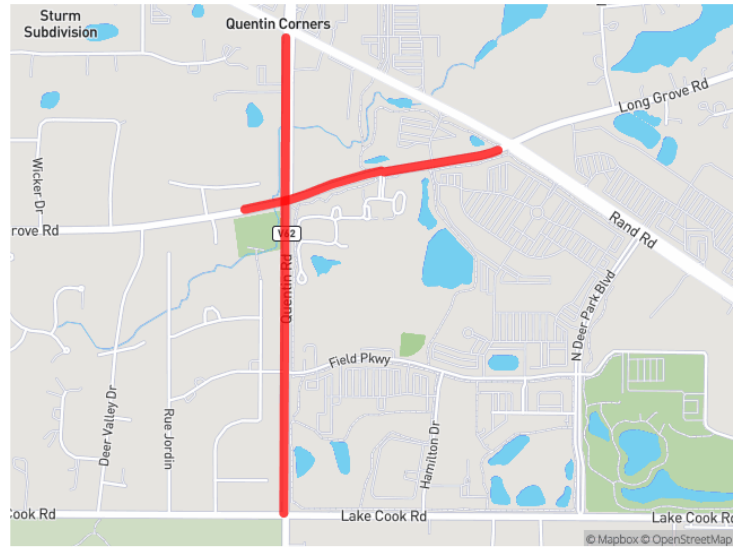
Lead Agency	LCDOT
Department	Design
Project Manager	-
Design Engineer	Satrughan Shrestha
Project Category	Preservation
Project Type	Highway/Road - Resurface (With No Lane Widening)
Project Status	Design Engineering
Route/Road Name	Pulaski Drive
Letting Date	03/10/2026
Total Cost	\$2,324,971
Project Desription	Resurfacing: 2.25" HMA Overlay; Phase II Engineering includes Bridge Deck work in B-01577a



Phase	Fund Source	Prior	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
Design Engineering	Matching Tax	-	\$446,083	-	-	-	-	-	-	\$446,083
Total Design Engineering		-	\$446,083	-	-	-	-	-	-	\$446,083
Construction	Matching Tax	-	-	\$1,878,888	-	-	-	-	-	\$1,878,888
Total Construction		-	-	\$1,878,888	-	-	-	-	-	\$1,878,888
Total Programmed		-	\$446,083	\$1,878,888	-	-	-	-	-	\$2,324,971

24-27 - Quentin Road/ Long Grove Road Resurfacing (Lake-Cook Rd to US12; W. of Quentin to US12)

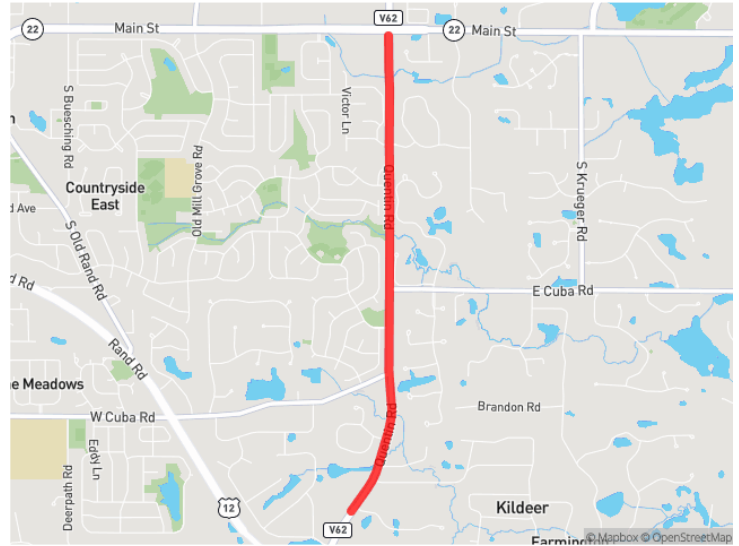
Lead Agency	LCDOT
Department	Design
Project Manager	-
Design Engineer	Michael Burke
Project Category	Preservation
Project Type	Highway/Road - Resurface (With No Lane Widening)
Project Status	Not-Active
Route/Road Name	Quentin Road, Long Grove Rd
Letting Date	01/01/2028
Total Cost	\$1,989,711
Project Description	Resurfacing of Quentin Road from Lake-Cook Road to US12 Treatment: Resurfacing: Mill 2.25", 2.25" HMA Overlay; Resurfacing of Long Grove Road Mill 2.25", Overlay 2.25"



Phase	Fund Source	Prior	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
Construction	Matching Tax	-	-	-	-	\$1,989,711	-	-	-	\$1,989,711
Total Construction		-	-	-	-	\$1,989,711	-	-	-	\$1,989,711
Total Programmed		-	-	-	-	\$1,989,711	-	-	-	\$1,989,711

B-00378a - Quentin Road Reconstruction and Widening (IL22 to White Pine)

Lead Agency	LCDOT
Department	Planning
Project Manager	Chuck Gleason
Design Engineer	Michael Burke
Project Category	Expansion
Project Type	Highway/Road - Add Lanes
Project Status	Close Out
Route/Road Name	Quentin Road
Letting Date	04/27/2018
Total Cost	\$32,317,346
Project Description	Reconstruction and Add-Lanes Project from White Pine to IL Route 22; includes noise wall, bike path, sidewalk and decorative landscaped medians

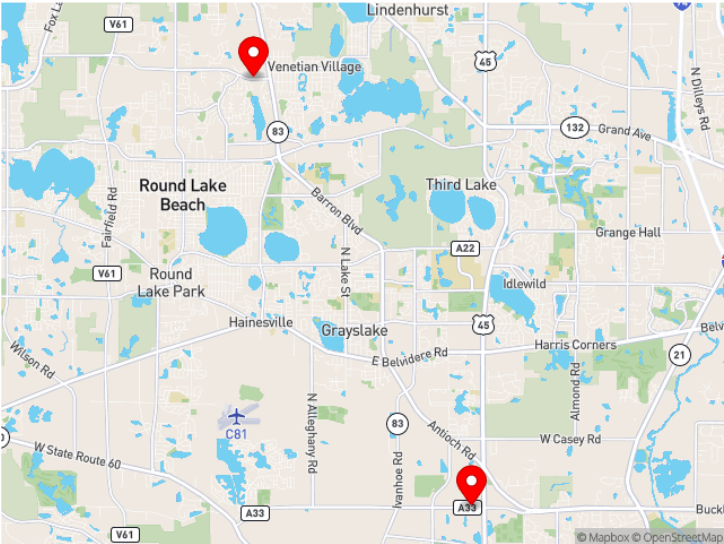


Phase	Fund Source	Prior	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
Preliminary Engineering	Matching Tax	\$773,500	-	-	-	-	-	-	-	\$773,500
Total Preliminary Engineering		\$773,500	-	-	-	-	-	-	-	\$773,500
Design Engineering	Matching Tax	\$210,000	-	-	-	-	-	-	-	\$210,000
Design Engineering	RTA 1/4% Sales Tax	\$1,819,700	-	-	-	-	-	-	-	\$1,819,700
Total Design Engineering		\$2,029,700	-	-	-	-	-	-	-	\$2,029,700
Right of Way	RTA 1/4% Sales Tax	\$1,500,000	-	-	-	-	-	-	-	\$1,500,000
Total Right of Way		\$1,500,000	-	-	-	-	-	-	-	\$1,500,000
Construction	RTA 1/4% Sales Tax	\$4,549,700	\$1,749,900	-	-	-	-	-	-	\$6,299,600
	Surface Transporta-	\$18,849,800	-	-	-	-	-	-	-	\$18,849,800

Construction	tion Program - Local								
Total Construction		\$23,399,500	\$1,749,900	-	-	-	-	-	- \$25,149,400
Inspection/Construction	RTA 1/4% Sales Tax	\$2,862,862	\$1,884	-	-	-	-	-	- \$2,864,746
Total Inspection/Construction		\$2,862,862	\$1,884	-	-	-	-	-	- \$2,864,746
Total Prior Costs		\$30,565,562	-	-	-	-	-	-	- \$30,565,562
Total Programmed		\$30,565,562	\$1,751,784	-	-	-	-	-	- \$32,317,346

B-01666a - Railroad Grade Separation Feasibility Study (Monaville and Peterson)

Lead Agency	LCDOT
Department	Planning
Project Manager	Tom Somodji
Design Engineer	Dan Smith
Project Category	Modernization
Project Type	Highway/Road - Railroad Grade Separation
Project Status	Preliminary Engineering
Route/Road Name	Monaville Road, Peterson Road
Letting Date	08/09/2025
Total Cost	\$1,199,253
Project Desription	Feasibility study to evaluate possible grade separations of CNRR at Peterson Rd and Monaville Rd.



Phase	Fund Source	Prior	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
Preliminary Engineering	Motor Fuel Tax - County Option	\$748,828	\$450,425	-	-	-	-	-	-	\$1,199,253
Total Preliminary Engineering		\$748,828	\$450,425	-	-	-	-	-	-	\$1,199,253
Total Prior Costs		\$748,828	-	-	-	-	-	-	-	\$748,828
Total Programmed		\$748,828	\$450,425	-	-	-	-	-	-	\$1,199,253

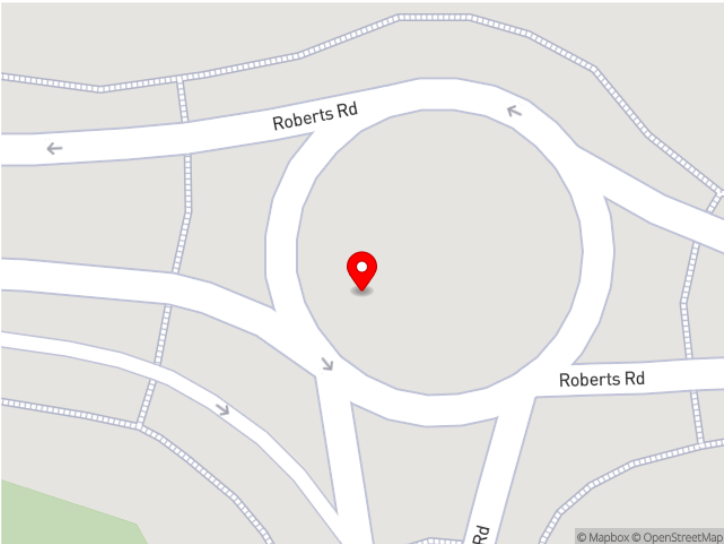
B-01669 - Ride Lake County (Paratransit Operations)

Lead Agency	LCDOT
Department	Planning
Project Manager	Joe Surdam
Design Engineer	-
Project Category	Expansion
Project Type	Transit - Paratransit
Project Status	Active
Route/Road Name	-
Letting Date	05/01/2022
Total Cost	\$5,817,387
Project Desription	Ride Lake County- Countywide Paratransit service

Phase	Fund Source	Prior	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
Labor/Out-side Labor	RTA 1/4% Sales Tax	\$1,586,969	\$1,230,418	\$1,000,000	\$1,000,000	\$1,000,000	-	-	-	\$5,817,387
Total Labor/Out-side Labor		\$1,586,969	\$1,230,418	\$1,000,000	\$1,000,000	\$1,000,000	-	-	-	\$5,817,387
Total Prior Costs		\$1,586,969	-	-	-	-	-	-	-	\$1,586,969
Total Pro-programmed		\$1,586,969	\$1,230,418	\$1,000,000	\$1,000,000	\$1,000,000	-	-	-	\$5,817,387

24-28 - River Road @ Roberts Road Roundabout Modernization

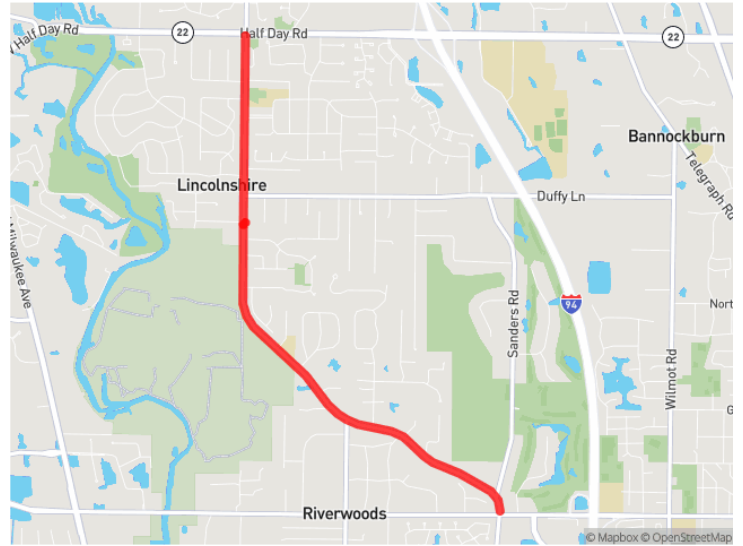
Lead Agency	LCDOT
Department	Design
Project Manager	-
Design Engineer	Ben Russo
Project Category	Modernization
Project Type	Highway/Road - Remove Lanes
Project Status	Scoping
Route/Road Name	River Road
Letting Date	02/10/2026
Total Cost	\$750,000
Project Desription	Modernization of existing roundabout to remove the multi-lane configuration



Phase	Fund Source	Prior	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
Design Engineering	Motor Fuel Tax - County Option	-	\$250,000	-	-	-	-	-	-	\$250,000
Total Design Engineering		-	\$250,000	-	-	-	-	-	-	\$250,000
Construction	Motor Fuel Tax - County Option	-	-	\$500,000	-	-	-	-	-	\$500,000
Total Construction		-	-	\$500,000	-	-	-	-	-	\$500,000
Total Programmed		-	\$250,000	\$500,000	-	-	-	-	-	\$750,000

B-01494 - Riverwoods Road 3R (IL22 to Deerfield Rd)

Lead Agency	LCDOT
Department	Planning
Project Manager	Zac Gill
Design Engineer	Adam Randall
Project Category	Preservation
Project Type	Highway/Road - Resurfacing, restoration, and rehabilitation (3R)
Project Status	Preliminary Engineering
Route/Road Name	Riverwoods Road
Letting Date	02/13/2029
Total Cost	\$14,546,488
Project Description	3R of Riverwoods Road from IL22 to Deerfield Road

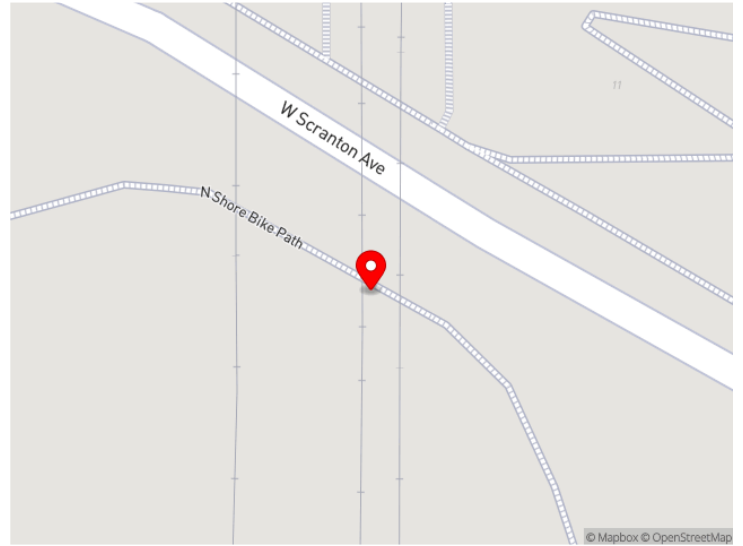


Phase	Fund Source	Prior	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
Preliminary Engineering	Motor Fuel Tax - County Option	\$487,173	\$686,579	-	-	-	-	-	-	\$1,173,752
Total Preliminary Engineering		\$487,173	\$686,579	-	-	-	-	-	-	\$1,173,752
Design Engineering	Matching Tax	-	\$1,761,088	-	-	-	-	-	-	\$1,761,088
Total Design Engineering		-	\$1,761,088	-	-	-	-	-	-	\$1,761,088
Right of Way	Matching Tax	-	\$250,000	-	-	-	-	-	-	\$250,000
Total Right of Way		-	\$250,000	-	-	-	-	-	-	\$250,000
Construction	County Bridge Tax	-	-	-	-	\$3,686,014	-	-	-	\$3,686,014
Construction	Motor Fuel Tax - State Allocation	-	-	-	-	-	\$6,675,834	-	-	\$6,675,834
Total Construction		-	-	-	-	\$3,686,014	\$6,675,834	-	-	\$10,361,848

Inspec- tion/Con- struction	Motor Fuel Tax - State Allocation	-	-	-	-	-	-	\$999,800	-	\$999,800
Total Inspec- tion/Con- struction		-	-	-	-	-	-	\$999,800	-	\$999,800
Total Prior Costs		\$487,173	-	-	-	-	-	-	-	\$487,173
Total Pro- grammed		\$487,173	\$2,697,667	-	-	-	\$3,686,014	\$7,675,634	-	\$14,546,488

B-01192 - Robert McClory Bike Path Bridge (Lake Bluff Project)

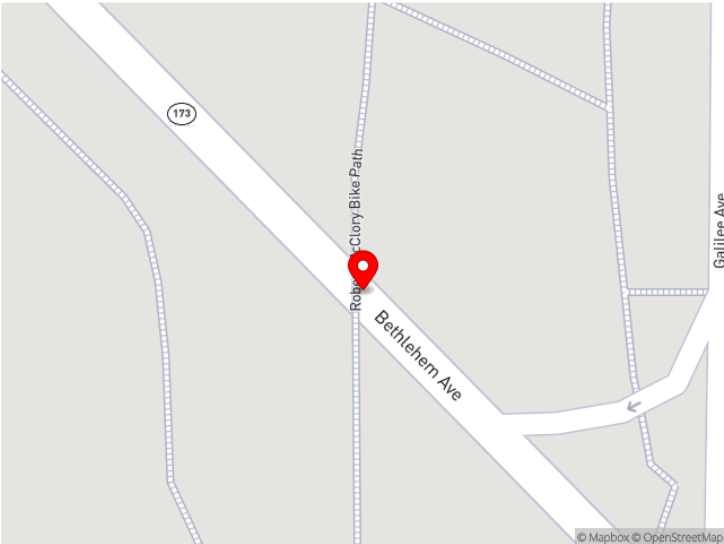
Lead Agency	Lake Bluff
Department	Planning
Project Manager	Kevin Carrier
Design Engineer	-
Project Category	Modernization
Project Type	Improve Shared Path Facility
Project Status	Close Out
Route/Road Name	Robert McClory Bike Path
Letting Date	01/01/2019
Total Cost	\$407,600
Project Description	Reconstruct Robert McClory Bike Path Bridge over Scranton Ave. Village of Lake Bluff is the lead agency Village has applied for IDNR grant



Phase	Fund Source	Prior	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
Design Engineering	Other	\$20,000	-	-	-	-	-	-	-	\$20,000
Total Design Engineering		\$20,000	-	-	-	-	-	-	-	\$20,000
Construction	County Bridge Tax	-	\$150,000	-	-	-	-	-	-	\$150,000
Construction	Other	\$237,600	-	-	-	-	-	-	-	\$237,600
Total Construction		\$237,600	\$150,000	-	-	-	-	-	-	\$387,600
Total Prior Costs		\$257,600	-	-	-	-	-	-	-	\$257,600
Total Programmed		\$257,600	\$150,000	-	-	-	-	-	-	\$407,600

24-42 - Robert McClory Bike Path Bridge Repairs

Lead Agency	LCDOT
Department	Design
Project Manager	-
Design Engineer	Satrughan Shrestha
Project Category	Preservation
Project Type	Bridge/Structure - Repair
Project Status	Design Engineering
Route/Road Name	Robert McClory Bike Path
Letting Date	08/12/2025
Total Cost	\$175,000
Project Desription	Repair of pedestrian bridge deck on Robert McClory Bike path over IL173



Phase	Fund Source	Prior	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
Construc- tion	County Bridge Tax	-	\$175,000	-	-	-	-	-	-	\$175,000
Total Con- struction		-	\$175,000	-	-	-	-	-	-	\$175,000
Total Pro- grammed		-	\$175,000	-	-	-	-	-	-	\$175,000

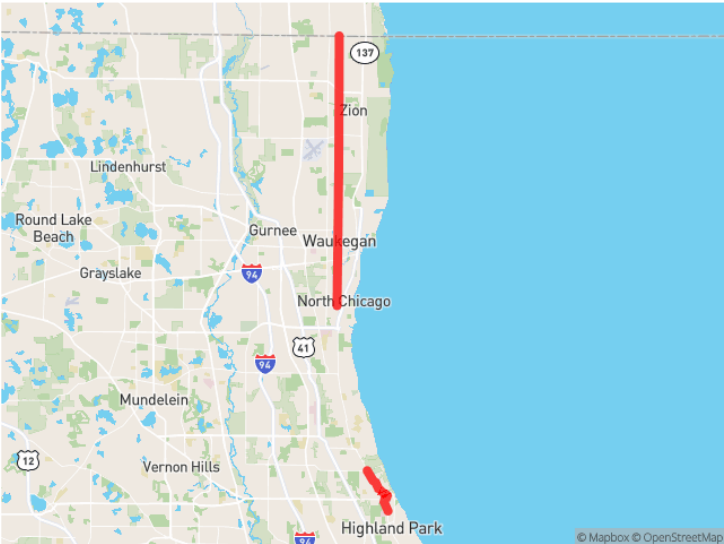
B-01702c - Robert McClory Bike Path Landscaping Enhancements

Lead Agency	LCDOT
Department	Planning
Project Manager	Tom Somodji
Design Engineer	Adam Randall
Project Category	Modernization
Project Type	Improve Shared Path Facility
Project Status	Design Engineering
Route/Road Name	Robert McClory Bike Path
Letting Date	03/10/2026
Total Cost	\$310,230
Project Desription	Robert McClory Bike Path Landscape Enhancements

Phase	Fund Source	Prior	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
Construc- tion	Matching Tax	-	-	\$310,230	-	-	-	-	-	\$310,230
Total Con- struction		-	-	\$310,230	-	-	-	-	-	\$310,230
Total Pro- grammed		-	-	\$310,230	-	-	-	-	-	\$310,230

B-01702 - Robert McClory Bike Path Paving (WI State Line to Broadway Ave)

Lead Agency	LCDOT
Department	Planning
Project Manager	Tom Somodji
Design Engineer	Adam Randall
Project Category	Modernization
Project Type	Improve Shared Path Facility
Project Status	Design Engineering
Route/Road Name	Robert McClory Bike Path
Letting Date	05/13/2025
Total Cost	\$8,793,399
Project Desription	Paving Robert McClory Bike Path from Wisconsin state line to Broadway Avenue



Phase	Fund Source	Prior	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
Design En- gineering	RTA 1/4% Sales Tax	\$777,059	\$256,943	-	-	-	-	-	-	\$1,034,002
Total De- sign Engi- neering		\$777,059	\$256,943	-	-	-	-	-	-	\$1,034,002
Right of Way	RTA 1/4% Sales Tax	-	\$50,000	-	-	-	-	-	-	\$50,000
Total Right of Way		-	\$50,000	-	-	-	-	-	-	\$50,000
Construc- tion	RTA 1/4% Sales Tax	-	\$7,709,397	-	-	-	-	-	-	\$7,709,397
Total Con- struction		-	\$7,709,397	-	-	-	-	-	-	\$7,709,397
Total Prior Costs		\$777,059	-	-	-	-	-	-	-	\$777,059
Total Pro- grammed		\$777,059	\$8,016,340	-	-	-	-	-	-	\$8,793,399

B-01309 - Robert McClory Bike Path Realignment (North Chicago Project)

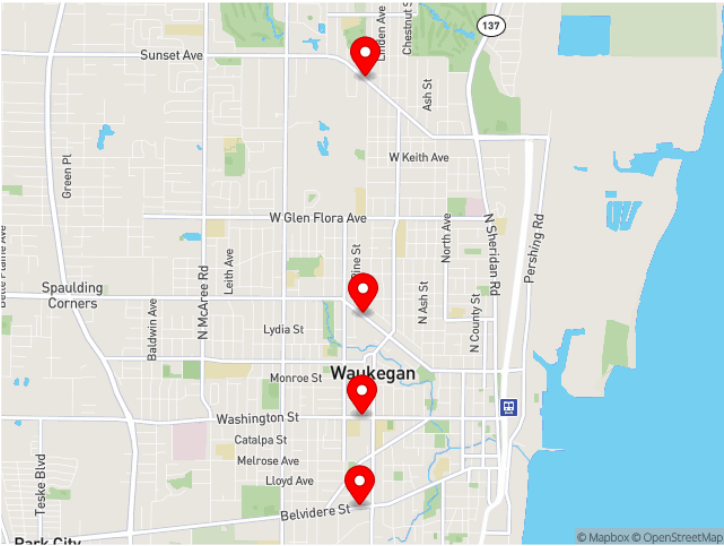
Lead Agency	North Chicago
Department	Planning
Project Manager	Chuck Gleason
Design Engineer	Dan Smith
Project Category	Modernization
Project Type	New Shared Use Path
Project Status	Preliminary Engineering
Route/Road Name	Robert McClory Bike Path
Letting Date	01/01/2024
Total Cost	\$0
Project Desription	Re-align Robert McClory Bike path to the east from MLK Drive to 24th



Phase	Fund Source	Prior	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
Total Pro-programmed		-	-	-	-	-	-	-	-	-

B-01702b - Robert McClory Bike Path Road Crossing Improvements

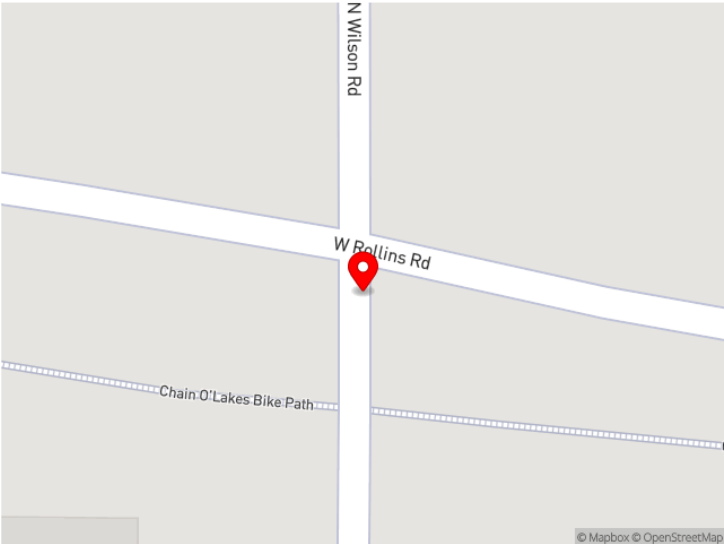
Lead Agency	LCDOT
Department	Planning
Project Manager	Tom Somodji
Design Engineer	Adam Randall
Project Category	Modernization
Project Type	Improve Bicycle Facility
Project Status	Design Engineering
Route/Road Name	Robert McClory Bike Path
Letting Date	03/10/2026
Total Cost	\$2,783,102
Project Desription	Add mid-block crossing improvements to Robert McClory Bike Path at IL120, Washington Street, IL132 and Golf



Phase	Fund Source	Prior	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
Construc- tion	RTA 1/4% Sales Tax	-	-	\$2,783,102	-	-	-	-	-	\$2,783,102
Total Con- struction		-	-	\$2,783,102	-	-	-	-	-	\$2,783,102
Total Pro- grammed		-	-	\$2,783,102	-	-	-	-	-	\$2,783,102

24-31 - Rollins Road at Wilson Road Intersection Improvement

Lead Agency	LCDOT
Department	Planning
Project Manager	Zac Gill
Design Engineer	Carter Hiam
Project Category	Modernization
Project Type	Highway/Road - Intersection Improvement
Project Status	Scoping
Route/Road Name	Rollins Road
Letting Date	01/01/2035
Total Cost	\$8,075,000
Project Desription	Intersection Improvement of Rollins Road at Wilson Road



Phase	Fund Source	Prior	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
Prelimi-nary Engineer-ing	RTA 1/4% Sales Tax	-	\$2,250,000	-	-	-	-	-	-	\$2,250,000
Total Prelimi-nary Engineer-ing		-	\$2,250,000	-	-	-	-	-	-	\$2,250,000
Design En-gineering	RTA 1/4% Sales Tax	-	-	-	\$2,000,000	-	-	-	-	\$2,000,000
Total De-sign Engi-neering		-	-	-	\$2,000,000	-	-	-	-	\$2,000,000
Right of Way	RTA 1/4% Sales Tax	-	-	-	\$250,000	-	-	-	-	\$250,000
Total Right of Way		-	-	-	\$250,000	-	-	-	-	\$250,000
Construc-tion	RTA 1/4% Sales Tax	-	-	-	-	-	-	-	\$3,250,000	\$3,250,000
Total Con-struction		-	-	-	-	-	-	-	\$3,250,000	\$3,250,000
Inspec-tion/Con-struction	RTA 1/4% Sales Tax	-	-	-	-	-	-	-	\$325,000	\$325,000

Total Inspection/Construction	-	-	-	-	-	-	-	\$325,000	\$325,000
Total Future Costs	-	-	-	-	-	-	-	\$3,575,000	\$3,575,000
Total Programmed	-	\$2,250,000	-	\$2,250,000	-	-	-	\$3,575,000	\$8,075,000

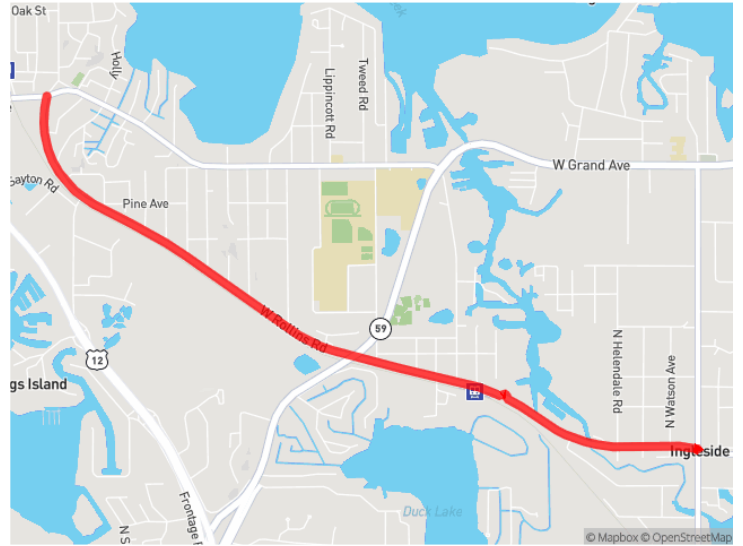
B-00501 - Rollins Road Extension Future Revenue Service Area

Lead Agency	LCDOT
Department	Planning
Project Manager	Kevin Carrier
Design Engineer	-
Project Category	Expansion
Project Type	Miscellaneous - Project Types Not Listed
Project Status	Active
Route/Road Name	Rollins Rd
Letting Date	01/01/2035
Total Cost	\$0
Project Desription	Future Revenue to Lake County from the Village of Gurnee in Amended Sewer Service Agreement to serve area bounded by Knowles Rd, US Rte 45 and IL Rte 132 Transfer Village Road Impact Fee Collections

Phase	Fund Source	Prior	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
Total Pro-programmed		-	-	-	-	-	-	-	-	-

B-01705 - Rollins Road Improvement (Grand Ave to Washington Street)

Lead Agency	LCDOT
Department	Planning
Project Manager	Chuck Gleason
Design Engineer	Carter Hiam
Project Category	Modernization
Project Type	Highway/Road - Continuous Bi-Directional Turn Lanes
Project Status	Preliminary Engineering
Route/Road Name	Rollins Road
Letting Date	02/13/2029
Total Cost	\$22,768,521
Project Description	Convert from 2 lanes to 3 lanes, install two way center left turn lane

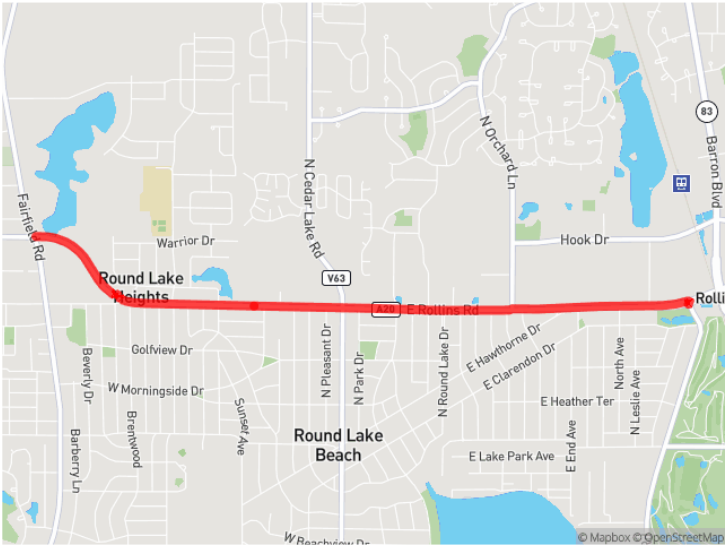


Phase	Fund Source	Prior	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
Preliminary Engineering	RTA 1/4% Sales Tax	\$926,031	\$105,125	-	-	-	-	-	-	\$1,031,156
Total Preliminary Engineering		\$926,031	\$105,125	-	-	-	-	-	-	\$1,031,156
Design Engineering	RTA 1/4% Sales Tax	-	\$1,450,000	-	-	-	-	-	-	\$1,450,000
Total Design Engineering		-	\$1,450,000	-	-	-	-	-	-	\$1,450,000
Right of Way	RTA 1/4% Sales Tax	-	\$1,500,000	-	-	-	-	-	-	\$1,500,000
Total Right of Way		-	\$1,500,000	-	-	-	-	-	-	\$1,500,000
Construction	County Bridge Tax	-	-	-	\$1,959,032	-	-	-	-	\$1,959,032
Construction	RTA 1/4% Sales Tax	-	-	-	-	\$15,028,333	-	-	-	\$15,028,333
Total Construction		-	-	-	\$1,959,032	\$15,028,333	-	-	-	\$16,987,365

Inspection/Construction	RTA 1/4% Sales Tax	-	-	-	-	- \$1,800,000	-	- \$1,800,000
Total Inspection/Construction		-	-	-	-	- \$1,800,000	-	- \$1,800,000
Total Prior Costs		\$926,031	-	-	-	-	-	- \$926,031
Total Programmed		\$926,031	\$1,555,125	\$1,500,000	- \$1,959,032	\$16,828,333	-	- \$22,768,521

B-01495 - Rollins Road Resurfacing and Pedestrian Improvements (Hainesville to Fairfield)

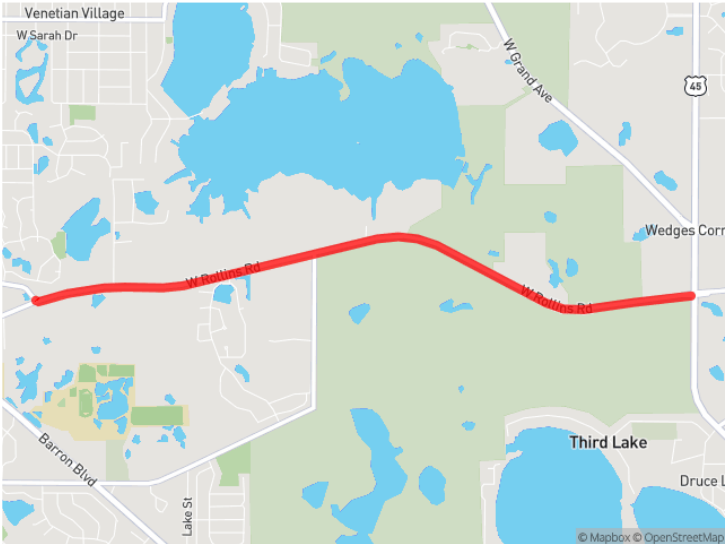
Lead Agency	LCDOT
Department	Planning
Project Manager	Michael Burke
Design Engineer	Dan Smith
Project Category	Preservation
Project Type	Highway/Road - Resurface (With No Lane Widening)
Project Status	Design Engineering
Route/Road Name	Rollins Road, Washington Street
Letting Date	05/12/2026
Total Cost	\$11,801,413
Project Description	Resurfacing and NMT Im- provements Mill 2.25", 2.25" Overlay and sidewalk gap at SE corner of Washington and IL83



Phase	Fund Source	Prior	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
Design En- gineering	Motor Fuel Tax - State Allocation	\$1,114,354	\$928,573	-	-	-	-	-	-	\$2,042,927
Total De- sign Engi- neering		\$1,114,354	\$928,573	-	-	-	-	-	-	\$2,042,927
Right of Way	Motor Fuel Tax - State Allocation	-	\$1,508,486	-	-	-	-	-	-	\$1,508,486
Total Right of Way		-	\$1,508,486	-	-	-	-	-	-	\$1,508,486
Construc- tion	Motor Fuel Tax - State Allocation	-	\$8,250,000	-	-	-	-	-	-	\$8,250,000
Total Con- struction		-	\$8,250,000	-	-	-	-	-	-	\$8,250,000
Total Prior Costs		\$1,114,354	-	-	-	-	-	-	-	\$1,114,354
Total Pro- grammed		\$1,114,354	\$10,687,059	-	-	-	-	-	-	\$11,801,413

25-33 - Rollins Road Resurfacing (Hook to IL132)

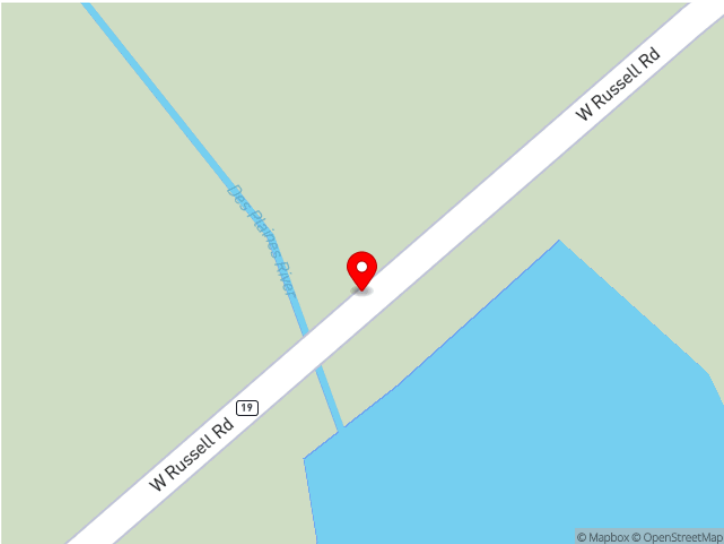
Lead Agency	LCDOT
Department	Design
Project Manager	-
Design Engineer	-
Project Category	Preservation
Project Type	Highway/Road - Resurface (With No Lane Widening)
Project Status	Scoping
Route/Road Name	Rollins Road
Letting Date	01/01/2027
Total Cost	\$5,827,755
Project Desription	Resurfacing of Rollins Road from West of Hook drive to US45, Mill 2.25", 2.25" HMA Overlay; US45 to IL132 Mill 3.75", 3.75" HMA Overlay



Phase	Fund Source	Prior	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
Construc- tion	Motor Fuel Tax - State Allocation	-	-	-	\$5,827,755	-	-	-	-	\$5,827,755
Total Con- struction		-	-	-	\$5,827,755	-	-	-	-	\$5,827,755
Total Pro- grammed		-	-	-	\$5,827,755	-	-	-	-	\$5,827,755

25-40 - Russell Road Bridge Deck Repair

Lead Agency	LCDOT
Department	Design
Project Manager	-
Design Engineer	Josh Wolf
Project Category	Preservation
Project Type	Bridge/Structure - Repair
Project Status	Scoping
Route/Road Name	Russell Road
Letting Date	08/12/2025
Total Cost	\$250,000
Project Desription	Repair of Bridge deck on Russell Road over Des Plaines River.



Phase	Fund Source	Prior	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
Construction	County Bridge Tax	-	\$250,000	-	-	-	-	-	-	\$250,000
Total Construction		-	\$250,000	-	-	-	-	-	-	\$250,000
Total Programmed		-	\$250,000	-	-	-	-	-	-	\$250,000

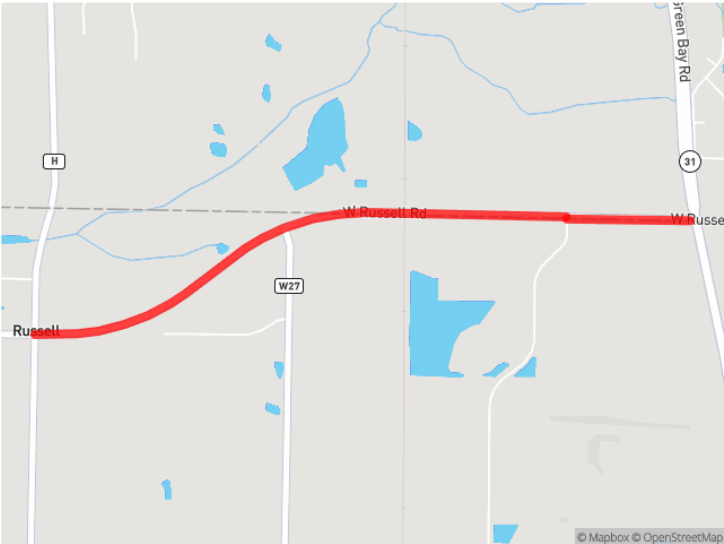
B-01445a - Russell Road Intersection Improvements Engineering

Lead Agency	LCDOT
Department	Planning
Project Manager	Chuck Gleason
Design Engineer	Dan Smith
Project Category	Modernization
Project Type	Engineering Support
Project Status	Design Engineering
Route/Road Name	-
Letting Date	03/01/2023
Total Cost	\$2,456,578
Project Desription	Includes Phase II funding for A and B PIN

Phase	Fund Source	Prior	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
Prelimi-nary Engineer-ing	Matching Tax	\$1,133,142	-	-	-	-	-	-	-	\$1,133,142
Total Prelimi-nary Engineer-ing		\$1,133,142	-	-	-	-	-	-	-	\$1,133,142
Design En-gineering	Matching Tax	\$1,270,033	\$53,403	-	-	-	-	-	-	\$1,323,436
Total De-sign Engi-neering		\$1,270,033	\$53,403	-	-	-	-	-	-	\$1,323,436
Total Prior Costs		\$2,403,175	-	-	-	-	-	-	-	\$2,403,175
Total Pro-grammed		\$2,403,175	\$53,403	-	-	-	-	-	-	\$2,456,578

B-01704 - Russell Road Resurfacing (Kilbourne to IL131)

Lead Agency	LCDOT
Department	Design
Project Manager	-
Design Engineer	Dan Smith
Project Category	Preservation
Project Type	Highway/Road - Resurface (With No Lane Widening)
Project Status	Design Engineering
Route/Road Name	Russell Road, Russell Road
Letting Date	02/10/2026
Total Cost	\$1,100,000
Project Desription	Resurfacing Mill 2.25" + 2.25" overlay; includes intersec- tion improvement at Kilbourne Road



Phase	Fund Source	Prior	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
Construc- tion	Matching Tax	-	\$1,100,000	-	-	-	-	-	-	\$1,100,000
Total Con- struction		-	\$1,100,000	-	-	-	-	-	-	\$1,100,000
Total Pro- grammed		-	\$1,100,000	-	-	-	-	-	-	\$1,100,000

B-01445b - Russell Road Roundabouts (Kenosha and Lewis)

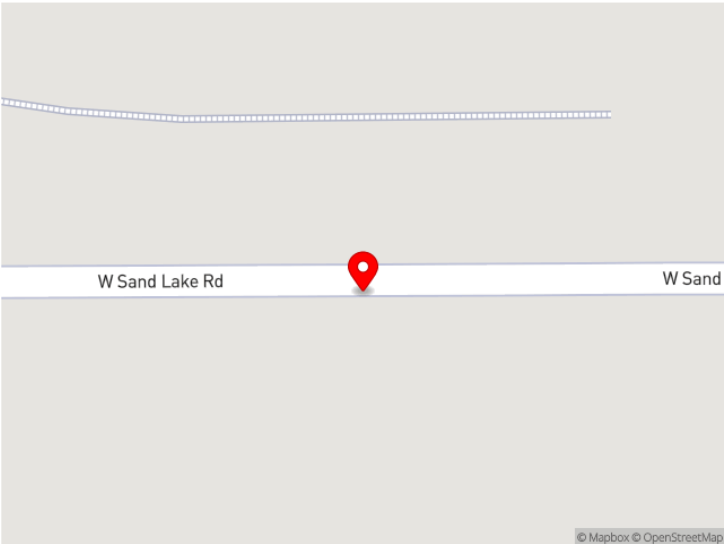
Lead Agency	LCDOT
Department	Planning
Project Manager	Chuck Gleason
Design Engineer	Dan Smith
Project Category	Modernization
Project Type	Highway/Road - New Roundabout
Project Status	Design Engineering
Route/Road Name	Russell Road
Letting Date	09/09/2025
Total Cost	\$8,481,000
Project Desription	new roundabouts; Phase 1 funding is in the A PIN.



Phase	Fund Source	Prior	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
Right of Way	RTA 1/4% Sales Tax	\$13,100	\$86,900	-	-	-	-	-	-	\$100,000
Total Right of Way		\$13,100	\$86,900	-	-	-	-	-	-	\$100,000
Construction	Motor Fuel Tax - County Option	-	\$7,611,000	-	-	-	-	-	-	\$7,611,000
Total Construction		-	\$7,611,000	-	-	-	-	-	-	\$7,611,000
Inspection/Construction	Motor Fuel Tax - County Option	-	\$770,000	-	-	-	-	-	-	\$770,000
Total Inspection/Construction		-	\$770,000	-	-	-	-	-	-	\$770,000
Total Prior Costs		\$13,100	-	-	-	-	-	-	-	\$13,100
Total Programmed		\$13,100	\$8,467,900	-	-	-	-	-	-	\$8,481,000

22-05 - Sand Lake Road Wall Repair at Culvert #843

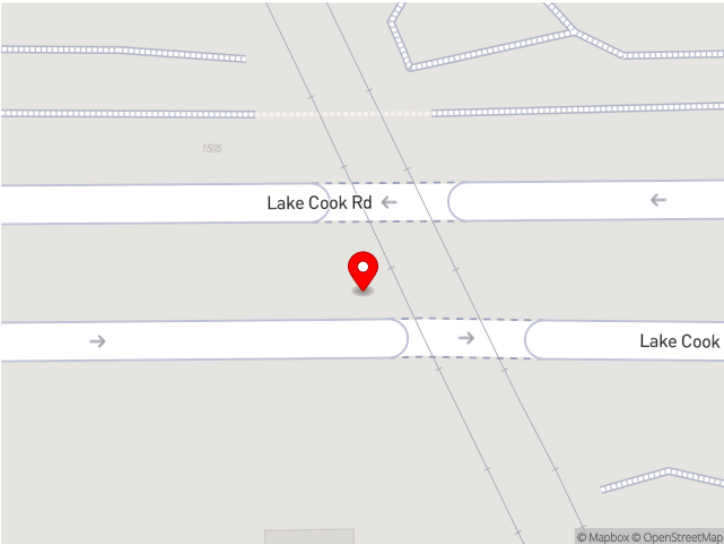
Lead Agency	LCDOT
Department	Design
Project Manager	-
Design Engineer	Michael Burke
Project Category	Preservation
Project Type	Maintenance - Miscellaneous
Project Status	Design Engineering
Route/Road Name	Sand Lake Road
Letting Date	10/14/2025
Total Cost	\$0
Project Desription	Repair of a failing block wall on the south side of Sand Lake Road 0.24 miles west of US Rt 45, at culvert #843.



Phase	Fund Source	Prior	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
Total Pro-programmed		-	-	-	-	-	-	-	-	-

B-01150 - Skokie Valley Bike Trail Extension (Cook County Project)

Lead Agency	Cook County
Department	Planning
Project Manager	Julian Rozwadowski
Design Engineer	Ben Russo
Project Category	Modernization
Project Type	New Shared Use Path
Project Status	Design Engineering
Route/Road Name	Skokie Valley Bike Trail
Letting Date	09/19/2025
Total Cost	\$2,007,000
Project Desription	New bridge over Lake Cook Rd. and bike path connection to Cook County. Lake County is lead agency for phase I. Cook County fund Phase II at 100% TAP Funding C&CE 80%; Lake and Cook split local match 50-50 TIP ID 02-18-0002

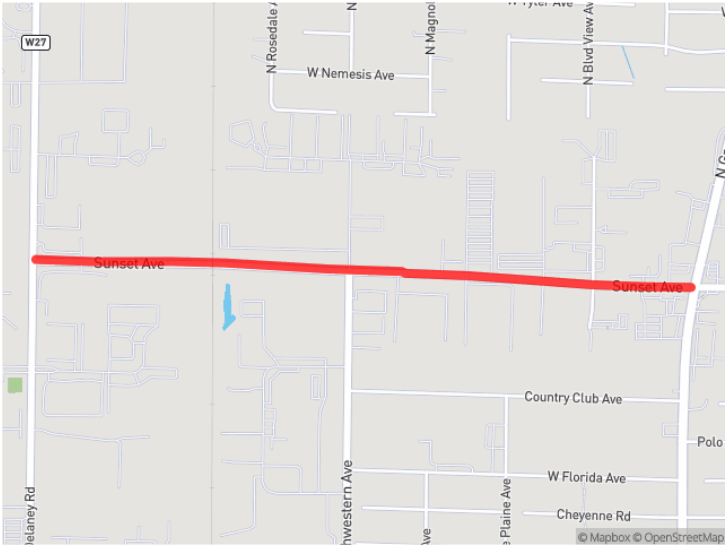


Phase	Fund Source	Prior	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
Preliminary Engineering	County Bridge Tax	\$308,200	-	-	-	-	-	-	-	\$308,200
Total Preliminary Engineering		\$308,200	-	-	-	-	-	-	-	\$308,200
Design Engineering	Cook County	\$300,000	-	-	-	-	-	-	-	\$300,000
Total Design Engineering		\$300,000	-	-	-	-	-	-	-	\$300,000
Right of Way	Cook County	-	\$25,000	-	-	-	-	-	-	\$25,000
Right of Way	County Bridge Tax	-	\$170,000	-	-	-	-	-	-	\$170,000
Total Right of Way		-	\$195,000	-	-	-	-	-	-	\$195,000
Construction	Cook County	-	\$109,800	-	-	-	-	-	-	\$109,800

Construc- tion	County Bridge Tax	-	\$109,800	-	-	-	-	-	-	\$109,800
Construc- tion	Transporta- tion Alterna- tives Program	-	\$878,600	-	-	-	-	-	-	\$878,600
Total Con- struction		-	\$1,098,200	-	-	-	-	-	-	\$1,098,200
Inspec- tion/Con- struction	Cook County	-	\$8,800	-	-	-	-	-	-	\$8,800
Inspec- tion/Con- struction	County Bridge Tax	-	\$8,800	-	-	-	-	-	-	\$8,800
Inspec- tion/Con- struction	Transporta- tion Alterna- tives Program	-	\$88,000	-	-	-	-	-	-	\$88,000
Total Inspec- tion/Con- struction		-	\$105,600	-	-	-	-	-	-	\$105,600
Total Prior Costs		\$608,200	-	-	-	-	-	-	-	\$608,200
Total Pro- grammed		\$608,200	\$1,398,800	-	-	-	-	-	-	\$2,007,000

25-34 - Sunset Ave Resurfacing (Delany to IL131)

Lead Agency	LCDOT
Department	Design
Project Manager	-
Design Engineer	-
Project Category	Preservation
Project Type	Highway/Road - Resurface (With No Lane Widening)
Project Status	Not-Active
Route/Road Name	Sunset Avenue
Letting Date	01/01/2028
Total Cost	\$2,264,298
Project Desription	Resurfacing of Sunset Avenue from Delany Rd to IL131, Mill 4.50", 4.5" HMA Overlay



Phase	Fund Source	Prior	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
Construc- tion	Matching Tax	-	-	-	-	\$2,264,298	-	-	-	\$2,264,298
Total Con- struction		-	-	-	-	\$2,264,298	-	-	-	\$2,264,298
Total Pro- grammed		-	-	-	-	\$2,264,298	-	-	-	\$2,264,298

23-35 - Survey Services Contract

Lead Agency	LCDOT
Department	Construction
Project Manager	Glenn Petko
Design Engineer	-
Project Category	Preservation
Project Type	Engineering Support
Project Status	Active
Route/Road Name	-
Letting Date	04/11/2023
Total Cost	\$900,000
Project Desription	Task order survey services contract at various locations

Phase	Fund Source	Prior	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
Design En-gineering	RTA 1/4% Sales Tax	\$88,289	\$811,711	-	-	-	-	-	-	\$900,000
Total De-sign Engi-neering		\$88,289	\$811,711	-	-	-	-	-	-	\$900,000
Total Prior Costs		\$88,289	-	-	-	-	-	-	-	\$88,289
Total Pro-grammed		\$88,289	\$811,711	-	-	-	-	-	-	\$900,000

B-01153 - Tax Funds for Bond #4 (Sales tax Transfers to Debt Service)

Lead Agency	LCDOT
Department	Administration
Project Manager	Mary Crain
Design Engineer	-
Project Category	Debt Service
Project Type	Bonds
Project Status	Close Out
Route/Road Name	Txf Funds for Bond #4
Letting Date	01/01/2015
Total Cost	\$55,741,650
Project Description	Bond # 4 of the Sales Tax Implementation Plan Bond Series 2019 Refunding Bonds Transfers to Debt Service Fund #4 PIN B-01154 Bond P + I payments to Bond Holders are paid out of the Debt Service Fund #4 Bond Proceeds are in PIN B-01152

Phase	Fund Source	Prior	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
Bond	RTA 1/4% Sales Tax	\$25,686,500	\$7,652,100	\$7,103,950	\$7,747,950	\$7,551,150	-	-	-	\$55,741,650
Total Bond		\$25,686,500	\$7,652,100	\$7,103,950	\$7,747,950	\$7,551,150	-	-	-	\$55,741,650
Total Prior Costs		\$25,686,500	-	-	-	-	-	-	-	\$25,686,500
Total Pro-programmed		\$25,686,500	\$7,652,100	\$7,103,950	\$7,747,950	\$7,551,150	-	-	-	\$55,741,650

B-01533 - TCAS Maintenance 2022

Lead Agency	LCDOT
Department	Traffic
Project Manager	Charles Askar
Design Engineer	-
Project Category	Modernization
Project Type	Engineering Support
Project Status	Active
Route/Road Name	-
Letting Date	05/10/2022
Total Cost	\$35,785
Project Description	3 year Maintenance Agreement (Contract)

Phase	Fund Source	Prior	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
Design Engineering	RTA 1/4% Sales Tax	\$26,399	\$9,386	-	-	-	-	-	-	\$35,785
Total Design Engineering		\$26,399	\$9,386	-	-	-	-	-	-	\$35,785
Total Prior Costs		\$26,399	-	-	-	-	-	-	-	\$26,399
Total Programmed		\$26,399	\$9,386	-	-	-	-	-	-	\$35,785

B-01611 - TCAS Maintenance 2025-2027

Lead Agency	LCDOT
Department	Traffic
Project Manager	Charles Askar
Design Engineer	-
Project Category	Modernization
Project Type	Engineering Support
Project Status	Active
Route/Road Name	-
Letting Date	05/13/2025
Total Cost	\$50,000
Project Desription	3 year Maintenance Agreement (Contract)

Phase	Fund Source	Prior	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
Design En- gineering	RTA 1/4% Sales Tax	-	\$16,667	\$16,667	\$16,666	-	-	-	-	\$50,000
Total De- sign Engi- neering		-	\$16,667	\$16,667	\$16,666	-	-	-	-	\$50,000
Total Pro- grammed		-	\$16,667	\$16,667	\$16,666	-	-	-	-	\$50,000

25-25 - TCAS Maintenance 2028-2030

Lead Agency	LCDOT
Department	Traffic
Project Manager	Charles Askar
Design Engineer	-
Project Category	Modernization
Project Type	Engineering Support
Project Status	Not-Active
Route/Road Name	-
Letting Date	05/08/2028
Total Cost	\$45,000
Project Desription	3 year Maintenance Agreement (Contract)

Phase	Fund Source	Prior	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
Design En-gineering	RTA 1/4% Sales Tax	-	-	-	-	\$15,000	\$15,000	\$15,000	-	\$45,000
Total De-sign Engi-neering		-	-	-	-	\$15,000	\$15,000	\$15,000	-	\$45,000
Total Pro-grammed		-	-	-	-	\$15,000	\$15,000	\$15,000	-	\$45,000

24-43 - TMC Equipment Upgrades

Lead Agency	LCDOT
Department	Traffic
Project Manager	Charles Askar
Design Engineer	-
Project Category	Preservation
Project Type	Signals - Intelligent Transportation System Enhancements
Project Status	Active
Route/Road Name	-
Letting Date	12/01/2024
Total Cost	\$45,125
Project Desription	Upgrades to TMC Equipment including TMC Production Server, TMC UPS Battery Replacement, TMC Video Wall Service

Phase	Fund Source	Prior	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
Construc- tion	RTA 1/4% Sales Tax	-	\$45,125	-	-	-	-	-	-	\$45,125
Total Con- struction		-	\$45,125	-	-	-	-	-	-	\$45,125
Total Pro- grammed		-	\$45,125	-	-	-	-	-	-	\$45,125

23-68 - TMC Video Wall

Lead Agency	LCDOT
Department	Traffic
Project Manager	Charles Askar
Design Engineer	-
Project Category	Modernization
Project Type	Signals - Intelligent Transportation System Enhancements
Project Status	Active
Route/Road Name	-
Letting Date	12/01/2023
Total Cost	\$135,798
Project Desription	Replacement of LCDOT's TMC Video Wall

Phase	Fund Source	Prior	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
Construc- tion	RTA 1/4% Sales Tax	\$3,564	\$113,910	-	-	-	-	-	-	\$117,474
Total Con- struction		\$3,564	\$113,910	-	-	-	-	-	-	\$117,474
Labor/Out- side Labor	RTA 1/4% Sales Tax	-	\$18,324	-	-	-	-	-	-	\$18,324
Total Labor/Out- side Labor		-	\$18,324	-	-	-	-	-	-	\$18,324
Total Prior Costs		\$3,564	-	-	-	-	-	-	-	\$3,564
Total Pro- grammed		\$3,564	\$132,234	-	-	-	-	-	-	\$135,798

B-01609 - Township Road Districts MFT Projects for 2025

Lead Agency	LCDOT
Department	Planning
Project Manager	Scott Stalesky
Design Engineer	Adam Randall
Project Category	Preservation
Project Type	Township Road Districts
Project Status	Not-Active
Route/Road Name	-
Letting Date	01/01/2025
Total Cost	\$500,000
Project Desription	Township Motor Fuel Tax Projects

Phase	Fund Source	Prior	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
Construc- tion	Township Motor Fuel Tax	-	\$500,000	-	-	-	-	-	-	\$500,000
Total Con- struction		-	\$500,000	-	-	-	-	-	-	\$500,000
Total Pro- grammed		-	\$500,000	-	-	-	-	-	-	\$500,000

B-01660 - Township Road Districts MFT Projects for 2026

Lead Agency	LCDOT
Department	Planning
Project Manager	Scott Stalesky
Design Engineer	Adam Randall
Project Category	Preservation
Project Type	Township Road Districts
Project Status	Not-Active
Route/Road Name	-
Letting Date	01/01/2026
Total Cost	\$500,000
Project Desription	Township Motor Fuel Tax Projects

Phase	Fund Source	Prior	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
Construc- tion	Township Motor Fuel Tax	-	-	\$500,000	-	-	-	-	-	\$500,000
Total Con- struction		-	-	\$500,000	-	-	-	-	-	\$500,000
Total Pro- grammed		-	-	\$500,000	-	-	-	-	-	\$500,000

B-01696 - Township Road Districts MFT Projects for 2027

Lead Agency	LCDOT
Department	Planning
Project Manager	Scott Stalesky
Design Engineer	Adam Randall
Project Category	Preservation
Project Type	Township Road Districts
Project Status	Not-Active
Route/Road Name	-
Letting Date	01/01/2027
Total Cost	\$500,000
Project Desription	Township Motor Fuel Tax Projects

Phase	Fund Source	Prior	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
Construc- tion	Township Motor Fuel Tax	-	-	-	\$500,000	-	-	-	-	\$500,000
Total Con- struction		-	-	-	\$500,000	-	-	-	-	\$500,000
Total Pro- grammed		-	-	-	\$500,000	-	-	-	-	\$500,000

23-21 - Township Road Districts MFT Projects for 2028

Lead Agency	LCDOT
Department	Planning
Project Manager	Scott Stalesky
Design Engineer	-
Project Category	Preservation
Project Type	Township Road Districts
Project Status	Not-Active
Route/Road Name	-
Letting Date	01/01/2028
Total Cost	\$500,000
Project Desription	Township Motor Fuel Tax Projects

Phase	Fund Source	Prior	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
Construc- tion	Township Motor Fuel Tax	-	-	-	-	\$500,000	-	-	-	\$500,000
Total Con- struction		-	-	-	-	\$500,000	-	-	-	\$500,000
Total Pro- grammed		-	-	-	-	\$500,000	-	-	-	\$500,000

24-18 - Township Road Districts MFT Projects for 2029

Lead Agency	LCDOT
Department	Planning
Project Manager	Scott Stalesky
Design Engineer	-
Project Category	Preservation
Project Type	Township Road Districts
Project Status	Not-Active
Route/Road Name	-
Letting Date	01/01/2029
Total Cost	\$500,000
Project Desription	Township Motor Fuel Tax Projects

Phase	Fund Source	Prior	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
Construc- tion	Township Motor Fuel Tax	-	-	-	-	-	\$500,000	-	-	\$500,000
Total Con- struction		-	-	-	-	-	\$500,000	-	-	\$500,000
Total Pro- grammed		-	-	-	-	-	\$500,000	-	-	\$500,000

25-26 - Township Road Districts MFT Projects for 2030

Lead Agency	LCDOT
Department	Planning
Project Manager	Scott Stalesky
Design Engineer	-
Project Category	Preservation
Project Type	Township Road Districts
Project Status	Not-Active
Route/Road Name	-
Letting Date	01/01/2030
Total Cost	\$500,000
Project Desription	Township Motor Fuel Tax Projects

Phase	Fund Source	Prior	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
Construc- tion	Township Motor Fuel Tax	-	-	-	-	-	-	\$500,000	-	\$500,000
Total Con- struction		-	-	-	-	-	-	\$500,000	-	\$500,000
Total Pro- grammed		-	-	-	-	-	-	\$500,000	-	\$500,000

23-53 - Traffic Consultant Services

Lead Agency	LCDOT
Department	Traffic
Project Manager	Charles Askar
Design Engineer	-
Project Category	Preservation
Project Type	Engineering Support
Project Status	Active
Route/Road Name	-
Letting Date	08/13/2023
Total Cost	\$300,000
Project Desription	Traffic services consultant contract

Phase	Fund Source	Prior	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
Design En-gineering	RTA 1/4% Sales Tax	\$148,527	\$151,473	-	-	-	-	-	-	\$300,000
Total De-sign Engi-neering		\$148,527	\$151,473	-	-	-	-	-	-	\$300,000
Total Prior Costs		\$148,527	-	-	-	-	-	-	-	\$148,527
Total Pro-grammed		\$148,527	\$151,473	-	-	-	-	-	-	\$300,000

B-01615 - Traffic Signal Controller Upgrades

Lead Agency	LCDOT
Department	Traffic
Project Manager	Charles Askar
Design Engineer	-
Project Category	Modernization
Project Type	Signals - Intelligent Transportation System Enhancements
Project Status	Not-Active
Route/Road Name	-
Letting Date	01/01/2035
Total Cost	\$523,000
Project Desription	Upgrade traffic signal controllers at IDOT & County intersections and major IDOT intersections. Includes the addition of another 100 signals into the County's SPM software

Phase	Fund Source	Prior	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
Design En- gineering	RTA 1/4% Sales Tax	-	-	-	-	-	-	-	\$48,000	\$48,000
Total De- sign Engi- neering		-	-	-	-	-	-	-	\$48,000	\$48,000
Construc- tion	RTA 1/4% Sales Tax	-	-	-	-	-	-	-	\$475,000	\$475,000
Total Con- struction		-	-	-	-	-	-	-	\$475,000	\$475,000
Total Fu- ture Costs		-	-	-	-	-	-	-	\$523,000	\$523,000
Total Pro- grammed		-	-	-	-	-	-	-	\$523,000	\$523,000

24-38 - Traffic Signal Detection Upgrades

Lead Agency	LCDOT
Department	Traffic
Project Manager	Charles Askar
Design Engineer	-
Project Category	Modernization
Project Type	Signals - Intelligent Transportation System Enhancements
Project Status	Scoping
Route/Road Name	-
Letting Date	04/08/2025
Total Cost	\$500,000
Project Desription	Upgrades to traffic signal detection systems at various locations in the PASSAGE network

Phase	Fund Source	Prior	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
Construc- tion	RTA 1/4% Sales Tax	-	\$500,000	-	-	-	-	-	-	\$500,000
Total Con- struction		-	\$500,000	-	-	-	-	-	-	\$500,000
Total Pro- grammed		-	\$500,000	-	-	-	-	-	-	\$500,000

B-01610 - Traffic Signal Maintenance for 2025

Lead Agency	LCDOT
Department	Traffic
Project Manager	Charles Askar
Design Engineer	-
Project Category	Preservation
Project Type	Patrol 1 - Patrol 1 Materials
Project Status	Not-Active
Route/Road Name	-
Letting Date	08/12/2025
Total Cost	\$2,604,700
Project Desription	Traffic Signal Maintenance

Phase	Fund Source	Prior	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
Outside Revenue	Motor Fuel Tax-State Allocation Revenue	-	\$714,600	-	-	-	-	-	-	\$714,600
Total Out-side Revenue		-	\$714,600	-	-	-	-	-	-	\$714,600
Materials	Motor Fuel Tax - State Allocation	-	\$1,890,100	-	-	-	-	-	-	\$1,890,100
Total Ma-terials		-	\$1,890,100	-	-	-	-	-	-	\$1,890,100
Total Pro-grammed		-	\$2,604,700	-	-	-	-	-	-	\$2,604,700

B-01661 - Traffic Signal Maintenance for 2026

Lead Agency	LCDOT
Department	Traffic
Project Manager	Charles Askar
Design Engineer	-
Project Category	Preservation
Project Type	Patrol 1 - Patrol 1 Materials
Project Status	Not-Active
Route/Road Name	-
Letting Date	08/12/2025
Total Cost	\$1,984,500
Project Desription	Traffic Signal Maintenance; contract starts December 1, 2025

Phase	Fund Source	Prior	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
Materials	Motor Fuel Tax - State Allocation	-	-	\$1,984,500	-	-	-	-	-	\$1,984,500
Total Ma- terials		-	-	\$1,984,500	-	-	-	-	-	\$1,984,500
Total Pro- grammed		-	-	\$1,984,500	-	-	-	-	-	\$1,984,500

B-01698 - Traffic Signal Maintenance for 2027

Lead Agency	LCDOT
Department	Traffic
Project Manager	Charles Askar
Design Engineer	-
Project Category	Preservation
Project Type	Patrol 1 - Patrol 1 Materials
Project Status	Not-Active
Route/Road Name	-
Letting Date	08/11/2026
Total Cost	\$2,083,600
Project Desription	Traffic Signal Maintenance; contract starts December 1, 2026

Phase	Fund Source	Prior	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
Materials	Motor Fuel Tax - State Allocation	-	-	-	\$2,083,600	-	-	-	-	\$2,083,600
Total Ma- terials		-	-	-	\$2,083,600	-	-	-	-	\$2,083,600
Total Pro- grammed		-	-	-	\$2,083,600	-	-	-	-	\$2,083,600

23-22 - Traffic Signal Maintenance for 2028

Lead Agency	LCDOT
Department	Traffic
Project Manager	Charles Askar
Design Engineer	-
Project Category	Preservation
Project Type	Patrol 1 - Patrol 1 Materials
Project Status	Not-Active
Route/Road Name	-
Letting Date	08/10/2027
Total Cost	\$2,187,780
Project Desription	Traffic Signal Maintenance; contract starts December 1, 2027

Phase	Fund Source	Prior	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
Materials	Motor Fuel Tax - State Allocation	-	-	-	-	\$2,187,780	-	-	-	\$2,187,780
Total Ma- terials		-	-	-	-	\$2,187,780	-	-	-	\$2,187,780
Total Pro- grammed		-	-	-	-	\$2,187,780	-	-	-	\$2,187,780

24-19 - Traffic Signal Maintenance for 2029

Lead Agency	LCDOT
Department	Traffic
Project Manager	Charles Askar
Design Engineer	-
Project Category	Preservation
Project Type	Patrol 1 - Patrol 1 Materials
Project Status	Not-Active
Route/Road Name	-
Letting Date	08/08/2028
Total Cost	\$2,253,412
Project Desription	Traffic Signal Maintenance; contract starts December 1, 2028

Phase	Fund Source	Prior	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
Materials	Motor Fuel Tax - State Allocation	-	-	-	-	-	\$2,253,412	-	-	\$2,253,412
Total Ma- terials		-	-	-	-	-	\$2,253,412	-	-	\$2,253,412
Total Pro- grammed		-	-	-	-	-	\$2,253,412	-	-	\$2,253,412

25-27 - Traffic Signal Maintenance for 2030

Lead Agency	LCDOT
Department	Traffic
Project Manager	Charles Askar
Design Engineer	-
Project Category	Preservation
Project Type	Patrol 1 - Patrol 1 Materials
Project Status	Not-Active
Route/Road Name	-
Letting Date	08/14/2029
Total Cost	\$2,366,082
Project Desription	Traffic Signal Maintenance; contract starts December 1, 2029

Phase	Fund Source	Prior	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
Materials	Motor Fuel Tax - State Allocation	-	-	-	-	-	-	\$2,366,082	-	\$2,366,082
Total Ma- terials		-	-	-	-	-	-	\$2,366,082	-	\$2,366,082
Total Pro- grammed		-	-	-	-	-	-	\$2,366,082	-	\$2,366,082

23-56 - Tree and Brush Management Services 2025

Lead Agency	LCDOT
Department	Maintenance
Project Manager	Kevin Kerrigan
Design Engineer	-
Project Category	Preservation
Project Type	Maintenance - Miscellaneous
Project Status	Not-Active
Route/Road Name	-
Letting Date	09/09/2025
Total Cost	\$200,000
Project Desription	Contract for management of trees and brush in the County ROW and within project limits.

Phase	Fund Source	Prior	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
Construc- tion	Matching Tax	-	\$200,000	-	-	-	-	-	-	\$200,000
Total Con- struction		-	\$200,000	-	-	-	-	-	-	\$200,000
Total Pro- grammed		-	\$200,000	-	-	-	-	-	-	\$200,000

23-57 - Tree and Brush Management Services 2026

Lead Agency	LCDOT
Department	Maintenance
Project Manager	Kevin Kerrigan
Design Engineer	-
Project Category	Preservation
Project Type	Maintenance - Miscellaneous
Project Status	Not-Active
Route/Road Name	-
Letting Date	09/08/2026
Total Cost	\$200,000
Project Desription	Annual contract for maintenance of tree and brush within County ROW and project limits.

Phase	Fund Source	Prior	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
Construc- tion	Matching Tax	-	-	\$200,000	-	-	-	-	-	\$200,000
Total Con- struction		-	-	\$200,000	-	-	-	-	-	\$200,000
Total Pro- grammed		-	-	\$200,000	-	-	-	-	-	\$200,000

23-58 - Tree and Brush Management Services 2027

Lead Agency	LCDOT
Department	Maintenance
Project Manager	Kevin Kerrigan
Design Engineer	-
Project Category	Preservation
Project Type	Maintenance - Miscellaneous
Project Status	Not-Active
Route/Road Name	-
Letting Date	09/14/2027
Total Cost	\$200,000
Project Desription	Annual contract for tree and shrub maintenance within County ROW and project limits

Phase	Fund Source	Prior	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
Construc- tion	Matching Tax	-	-	-	\$200,000	-	-	-	-	\$200,000
Total Con- struction		-	-	-	\$200,000	-	-	-	-	\$200,000
Total Pro- grammed		-	-	-	\$200,000	-	-	-	-	\$200,000

23-59 - Tree and Brush Management Services 2028

Lead Agency	LCDOT
Department	Maintenance
Project Manager	Kevin Kerrigan
Design Engineer	-
Project Category	Preservation
Project Type	Maintenance - Miscellaneous
Project Status	Not-Active
Route/Road Name	-
Letting Date	09/12/2028
Total Cost	\$200,000
Project Desription	Annual contract for maintenance of tree and brush within County ROW and project limits

Phase	Fund Source	Prior	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
Construc- tion	Matching Tax	-	-	-	-	\$200,000	-	-	-	\$200,000
Total Con- struction		-	-	-	-	\$200,000	-	-	-	\$200,000
Total Pro- grammed		-	-	-	-	\$200,000	-	-	-	\$200,000

24-20 - Tree and Brush Management Services 2029

Lead Agency	LCDOT
Department	Maintenance
Project Manager	-
Design Engineer	-
Project Category	Preservation
Project Type	Maintenance - Miscellaneous
Project Status	Not-Active
Route/Road Name	-
Letting Date	09/11/2029
Total Cost	\$200,000
Project Desription	Annual contract for maintenance of tree and brush within County ROW and project limit

Phase	Fund Source	Prior	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
Construc- tion	Matching Tax	-	-	-	-	-	\$200,000	-	-	\$200,000
Total Con- struction		-	-	-	-	-	\$200,000	-	-	\$200,000
Total Pro- grammed		-	-	-	-	-	\$200,000	-	-	\$200,000

25-28 - Tree and Brush Management Services 2030

Lead Agency	LCDOT
Department	Maintenance
Project Manager	Kevin Kerrigan
Design Engineer	-
Project Category	Preservation
Project Type	Maintenance - Miscellaneous
Project Status	Not-Active
Route/Road Name	-
Letting Date	09/10/2030
Total Cost	\$200,000
Project Desription	Annual contract for maintenance of tree and brush within County ROW and project limit

Phase	Fund Source	Prior	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
Construc- tion	Matching Tax	-	-	-	-	-	-	\$200,000	-	\$200,000
Total Con- struction		-	-	-	-	-	-	\$200,000	-	\$200,000
Total Pro- grammed		-	-	-	-	-	-	\$200,000	-	\$200,000

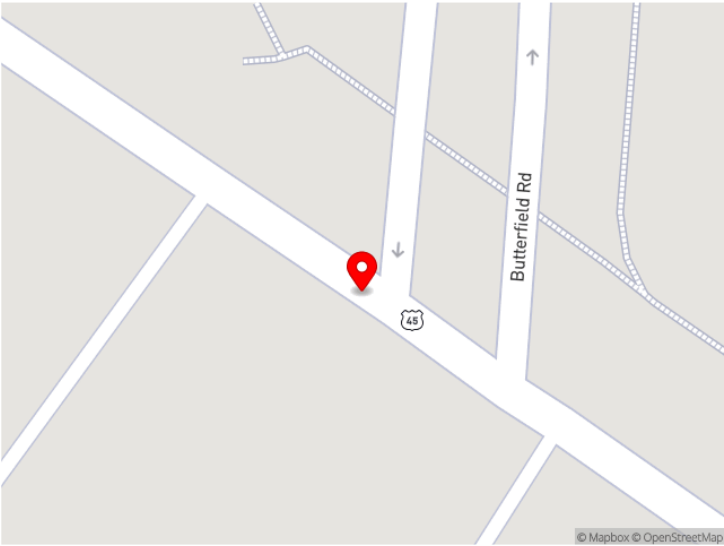
23-40 - Update Google Streetview

Lead Agency	LCDOT
Department	Planning
Project Manager	Mike Klemens
Design Engineer	-
Project Category	Modernization
Project Type	Engineering Support
Project Status	Active
Route/Road Name	-
Letting Date	10/01/2025
Total Cost	\$12,500
Project Desription	Purchase equipment to regularly update google streetview for county highways

Phase	Fund Source	Prior	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
Materials	RTA 1/4% Sales Tax	-	\$12,500	-	-	-	-	-	-	\$12,500
Total Ma- terials		-	\$12,500	-	-	-	-	-	-	\$12,500
Total Pro- grammed		-	\$12,500	-	-	-	-	-	-	\$12,500

E-00555 - US45 at Butterfield Road (IDOT Project)

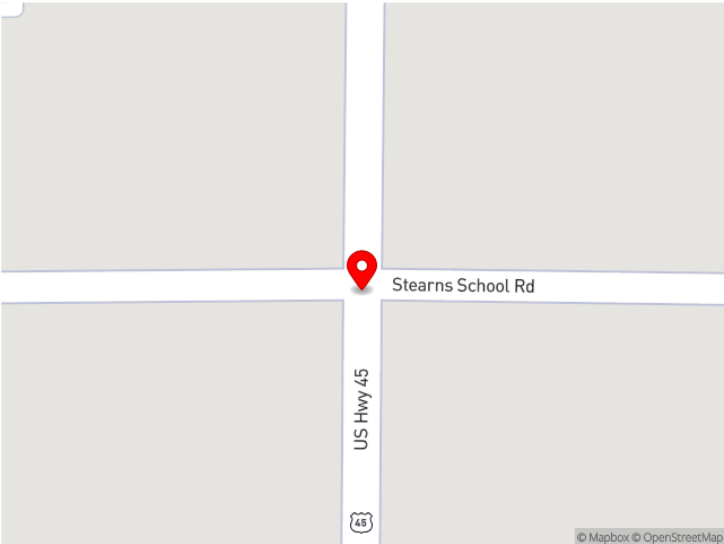
Lead Agency	IDOT
Department	Planning
Project Manager	Zac Gill
Design Engineer	-
Project Category	Expansion
Project Type	Highway/Road - Intersection Reconstruction
Project Status	Not-Active
Route/Road Name	Butterfield Road
Letting Date	01/01/2035
Total Cost	\$7,100
Project Desription	County Share of IDOT Project to Widen US45 from IL83 to IL21



Phase	Fund Source	Prior	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
Prelimi-nary Engineer-ing	Motor Fuel Tax - State Allocation	-	-	-	-	-	-	-	\$100	\$100
Total Prelimi-nary Engineer-ing		-	-	-	-	-	-	-	\$100	\$100
Construc-tion	Motor Fuel Tax - State Allocation	-	-	-	-	-	-	-	\$7,000	\$7,000
Total Con-struction		-	-	-	-	-	-	-	\$7,000	\$7,000
Total Fu-ture Costs		-	-	-	-	-	-	-	\$7,100	\$7,100
Total Pro-grammed		-	-	-	-	-	-	-	\$7,100	\$7,100

B-01550 - US45 at Sand Lake Road (IDOT Project)

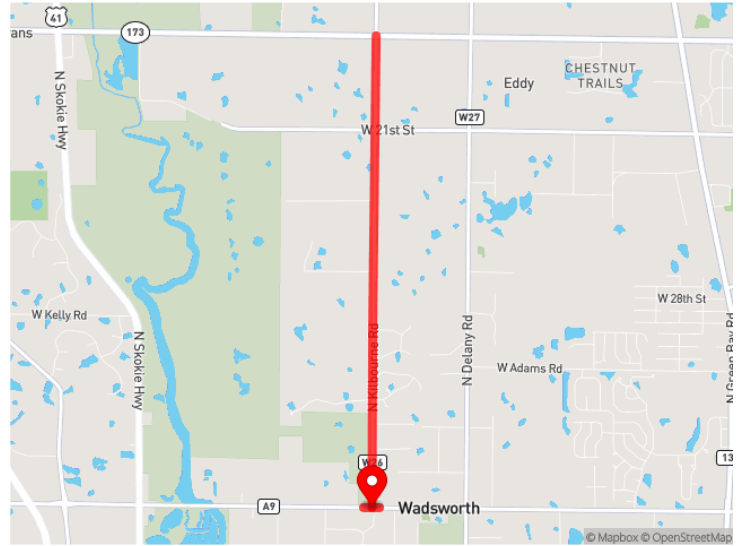
Lead Agency	IDOT
Department	Planning
Project Manager	Zac Gill
Design Engineer	-
Project Category	Expansion
Project Type	Highway/Road - Intersection Improvement
Project Status	Not-Active
Route/Road Name	Sand Lake Road
Letting Date	01/01/2035
Total Cost	\$54,000
Project Desription	County Share of IDOT project to Widen US45 from IL132 to IL173



Phase	Fund Source	Prior	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
Construc- tion	RTA 1/4% Sales Tax	-	-	-	-	-	-	-	\$54,000	\$54,000
Total Con- struction		-	-	-	-	-	-	-	\$54,000	\$54,000
Total Fu- ture Costs		-	-	-	-	-	-	-	\$54,000	\$54,000
Total Pro- grammed		-	-	-	-	-	-	-	\$54,000	\$54,000

B-01576 - Wadsworth Road at Kilbourne Road Intersection Improvement and Resurfacing

Lead Agency	LCDOT
Department	Planning
Project Manager	Julian Rozwadowski
Design Engineer	Satrughan Shrestha
Project Category	Preservation
Project Type	Highway/Road - Intersection Improvement
Project Status	Close Out
Route/Road Name	Kilbourne Road, Wadsworth Road
Letting Date	02/07/2023
Total Cost	\$4,491,864
Project Description	Resurfacing-Intersection Improvement Mill 2.50", 4.50" Overlay Includes new sidewalk from Kilbourne to Cashmore, includes Intersection at Wadsworth and Kilbourne See B-00737a for P funds See B-00737b for D funds



Phase	Fund Source	Prior	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
Construction	Motor Fuel Tax - County Option	\$4,105,575	\$386,289	-	-	-	-	-	-	\$4,491,864
Total Construction		\$4,105,575	\$386,289	-	-	-	-	-	-	\$4,491,864
Total Prior Costs		\$4,105,575	-	-	-	-	-	-	-	\$4,105,575
Total Programmed		\$4,105,575	\$386,289	-	-	-	-	-	-	\$4,491,864

B-01119 - Wadsworth Road at Lewis Avenue Intersection Improvement

Lead Agency	LCDOT
Department	Planning
Project Manager	Tom Somodji
Design Engineer	Satrughan Shrestha
Project Category	Modernization
Project Type	Highway/Road - Intersection Improvement
Project Status	Construction
Route/Road Name	Wadsworth Road
Letting Date	01/19/2024
Total Cost	\$5,645,615
Project Desription	Intersection Improvement Construct 5-lane section east on Wadsworth Rd (presently 3 lanes) Install traffic signals CMAQ funding TIP ID 10-18-0002

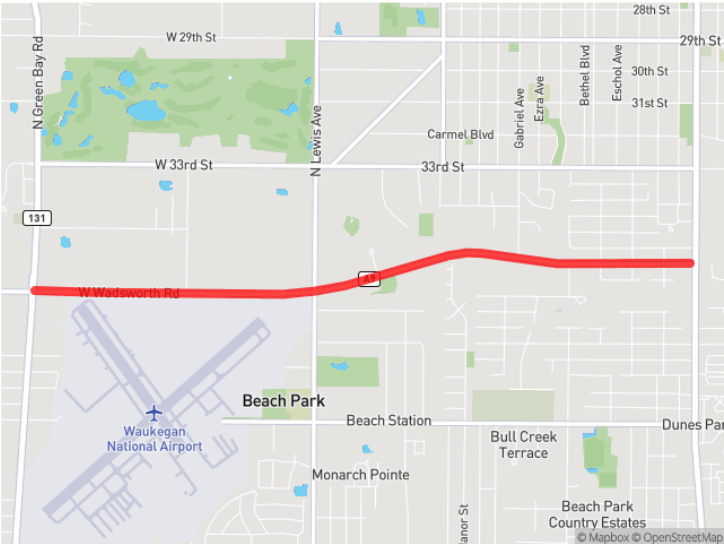


Phase	Fund Source	Prior	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
Preliminary Engineering	RTA 1/4% Sales Tax	\$398,700	-	-	-	-	-	-	-	\$398,700
Total Preliminary Engineering		\$398,700	-	-	-	-	-	-	-	\$398,700
Design Engineering	RTA 1/4% Sales Tax	\$872,222	-	-	-	-	-	-	-	\$872,222
Total Design Engineering		\$872,222	-	-	-	-	-	-	-	\$872,222
Right of Way	RTA 1/4% Sales Tax	\$174,783	-	-	-	-	-	-	-	\$174,783
Total Right of Way		\$174,783	-	-	-	-	-	-	-	\$174,783
Construction	CMAQ	\$3,359,928	-	-	-	-	-	-	-	\$3,359,928
Construction	RTA 1/4% Sales Tax	\$197,869	\$642,113	-	-	-	-	-	-	\$839,982

Total Construction	\$3,557,797	\$642,113	-	-	-	-	-	- \$4,199,910
Total Prior Costs	\$5,003,502	-	-	-	-	-	-	- \$5,003,502
Total Programmed	\$5,003,502	\$642,113	-	-	-	-	-	- \$5,645,615

B-01402a - Wadsworth Road Improvement (IL131 to Sheridan)

Lead Agency	LCDOT
Department	Planning
Project Manager	Michael Burke
Design Engineer	Carter Hiam
Project Category	Modernization
Project Type	Highway/Road - Continuous Bi-Directional Turn Lanes
Project Status	Design Engineering
Route/Road Name	Wadsworth Rd
Letting Date	06/08/2027
Total Cost	\$31,450,588
Project Desription	Widen and Resurfacing from IL131 to Sheridan Road; Intermittent Bike Friendly Shoulders

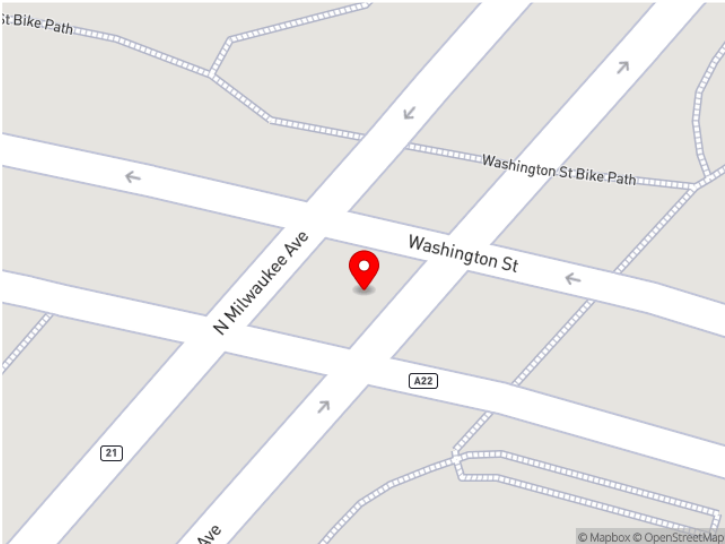


Phase	Fund Source	Prior	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
Preliminary Engineering	Motor Fuel Tax - State Allocation	\$706,021	\$20,723	-	-	-	-	-	-	\$726,744
Total Preliminary Engineering		\$706,021	\$20,723	-	-	-	-	-	-	\$726,744
Design Engineering	RTA 1/4% Sales Tax	\$625,602	\$2,422,491	-	-	-	-	-	-	\$3,048,093
Total Design Engineering		\$625,602	\$2,422,491	-	-	-	-	-	-	\$3,048,093
Right of Way	RTA 1/4% Sales Tax	-	\$1,500,000	-	-	-	-	-	-	\$1,500,000
Total Right of Way		-	\$1,500,000	-	-	-	-	-	-	\$1,500,000
Construction	County Bridge Tax	-	-	-	\$1,111,034	-	-	-	-	\$1,111,034
Construction	Motor Fuel Tax - State Allocation	-	-	-	\$100,000	-	-	-	-	\$100,000
		-	-	-	\$13,791,467	\$7,074,322	-	-	-	\$20,865,789

Construc- tion	RTA 1/4% Sales Tax							
Total Con- struction		-	-	- \$15,002,501	\$7,074,322	-	-	- \$22,076,823
Inspec- tion/Con- struction	RTA 1/4% Sales Tax	-	-	- \$2,150,000	-	-	-	- \$2,150,000
Total Inspec- tion/Con- struction		-	-	- \$2,150,000	-	-	-	- \$2,150,000
Outside Revenue	RTA 1/4% Sales Tax Revenue	-	-	- \$1,948,928	-	-	-	- \$1,948,928
Total Out- side Rev- enue		-	-	- \$1,948,928	-	-	-	- \$1,948,928
Total Prior Costs		\$1,331,623	-	-	-	-	-	- \$1,331,623
Total Pro- grammed		\$1,331,623	\$3,943,214	- \$19,101,429	\$7,074,322	-	-	- \$31,450,588

B-01700 - Washington Street at IL21 Intersection Improvement

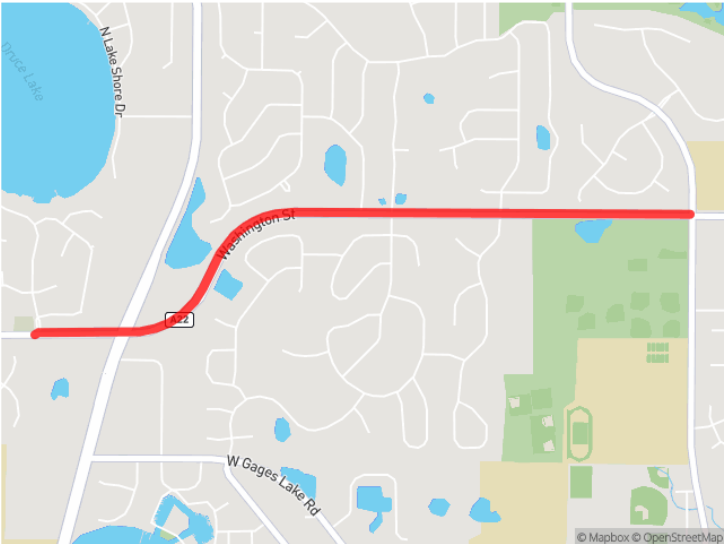
Lead Agency	LCDOT
Department	Planning
Project Manager	Tom Somodji
Design Engineer	Dan Smith
Project Category	Modernization
Project Type	Highway/Road - Intersection Improvement
Project Status	Design Engineering
Route/Road Name	Washington Street
Letting Date	10/14/2025
Total Cost	\$6,064,087
Project Desription	Intersection Improvement to includes Dual Left Turn Lanes EB and WB on Washington Street



Phase	Fund Source	Prior	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
Design En- gineering	RTA 1/4% Sales Tax	\$803,214	\$860,873	-	-	-	-	-	-	\$1,664,087
Total De- sign Engi- neering		\$803,214	\$860,873	-	-	-	-	-	-	\$1,664,087
Construc- tion	RTA 1/4% Sales Tax	-	\$4,000,000	-	-	-	-	-	-	\$4,000,000
Total Con- struction		-	\$4,000,000	-	-	-	-	-	-	\$4,000,000
Inspec- tion/Con- struction	RTA 1/4% Sales Tax	-	\$400,000	-	-	-	-	-	-	\$400,000
Total Inspec- tion/Con- struction		-	\$400,000	-	-	-	-	-	-	\$400,000
Total Prior Costs		\$803,214	-	-	-	-	-	-	-	\$803,214
Total Pro- grammed		\$803,214	\$5,260,873	-	-	-	-	-	-	\$6,064,087

B-01419a - Washington Street Bike Path (Sextant Court to Almond Road)

Lead Agency	LCDOT
Department	Planning
Project Manager	Julian Rozwadowski
Design Engineer	Satrughan Shrestha
Project Category	Modernization
Project Type	New Shared Use Path
Project Status	Design Engineering
Route/Road Name	Washington Street
Letting Date	07/08/2025
Total Cost	\$6,016,388
Project Desription	Non-Motorized Travel Gap Infrastructure Sextant Court to Almond Rd Bike Path

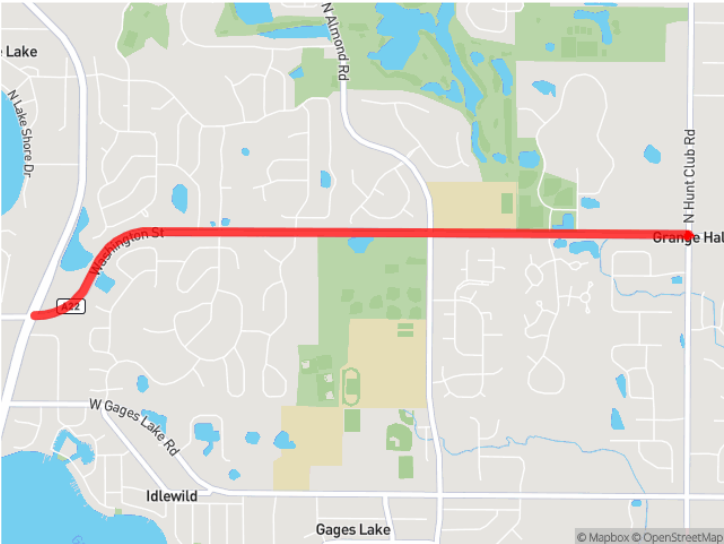


Phase	Fund Source	Prior	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
Preliminary Engineering	RTA 1/4% Sales Tax	\$400,400	\$7,531	-	-	-	-	-	-	\$407,931
Total Preliminary Engineering		\$400,400	\$7,531	-	-	-	-	-	-	\$407,931
Design Engineering	RTA 1/4% Sales Tax	\$337,540	\$120,917	-	-	-	-	-	-	\$458,457
Total Design Engineering		\$337,540	\$120,917	-	-	-	-	-	-	\$458,457
Right of Way	Motor Fuel Tax - County Option	\$24,500	\$275,500	-	-	-	-	-	-	\$300,000
Total Right of Way		\$24,500	\$275,500	-	-	-	-	-	-	\$300,000
Construction	Motor Fuel Tax - County Option	-	\$4,850,000	-	-	-	-	-	-	\$4,850,000
Total Construction		-	\$4,850,000	-	-	-	-	-	-	\$4,850,000

Total Prior Costs	\$762,440	-	-	-	-	-	-	-	\$762,440
Total Pro-programmed	\$762,440	\$5,253,948	-	-	-	-	-	-	\$6,016,388

25-35 - Washington Street Resurfacing (US45 to Hunt Club Road)

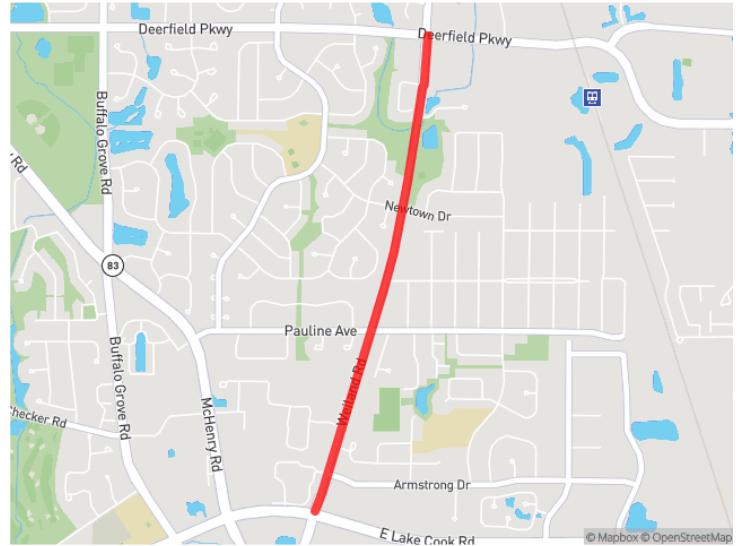
Lead Agency	LCDOT
Department	Design
Project Manager	-
Design Engineer	-
Project Category	Preservation
Project Type	Highway/Road - Resurface (With No Lane Widening)
Project Status	Not-Active
Route/Road Name	Washington Street
Letting Date	01/01/2029
Total Cost	\$3,537,310
Project Desription	Resurfacing of Hunt Club Road from US45 to Hunt Club Road, Mill 4.50", 4.50" HMA Overlay



Phase	Fund Source	Prior	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
Construc- tion	Motor Fuel Tax - State Allocation	-	-	-	-	-	\$3,537,310	-	-	\$3,537,310
Total Con- struction		-	-	-	-	-	\$3,537,310	-	-	\$3,537,310
Total Pro- grammed		-	-	-	-	-	\$3,537,310	-	-	\$3,537,310

E-00259b - Weiland Road Segment 2 (Lake-Cook Road to Deerfield Parkway)

Lead Agency	LCDOT
Department	Planning
Project Manager	Tom Somodji
Design Engineer	Ben Russo
Project Category	Expansion
Project Type	Highway/Road - Add Lanes
Project Status	Close Out
Route/Road Name	Weiland Road
Letting Date	04/26/2019
Total Cost	\$16,797,000
Project Description	Stage II of IV Part of Buffalo Grove Transp. Agrmt. Phase I preliminary engineering by Village for E-259a and E-259b Phase II Engineering for all Stages included in E-00259a Council of Mayors Funds

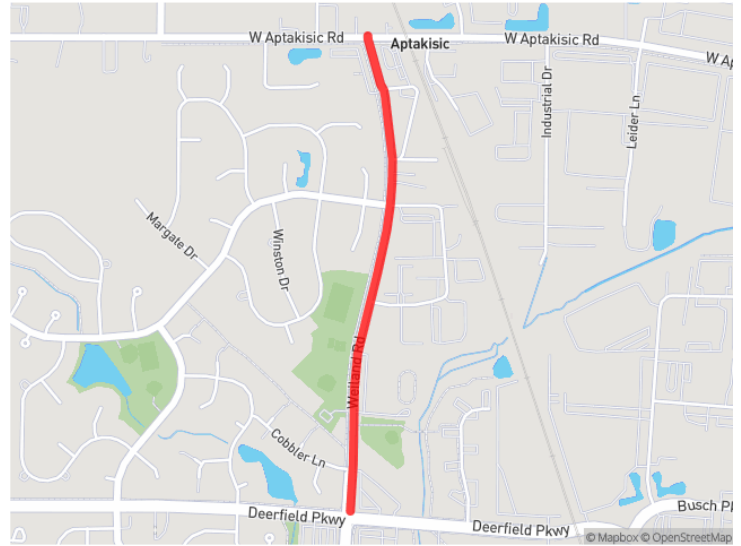


Phase	Fund Source	Prior	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
Right of Way	RTA 1/4% Sales Tax	\$3,405,300	-	-	-	-	-	-	-	\$3,405,300
Total Right of Way		\$3,405,300	-	-	-	-	-	-	-	\$3,405,300
Construction	RTA 1/4% Sales Tax	\$2,469,171	\$1,634,629	-	-	-	-	-	-	\$4,103,800
Construction	Surface Transportation Program - Local	\$8,287,000	-	-	-	-	-	-	-	\$8,287,000
Total Construction		\$10,756,171	\$1,634,629	-	-	-	-	-	-	\$12,390,800
Inspection/Construction	RTA 1/4% Sales Tax	\$1,000,900	-	-	-	-	-	-	-	\$1,000,900
Total Inspection/Construction		\$1,000,900	-	-	-	-	-	-	-	\$1,000,900
Total Prior Costs		\$15,162,371	-	-	-	-	-	-	-	\$15,162,371

Total Pro-grammed	\$15,162,371	\$1,634,629	-	-	-	-	-	- \$16,797,000
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E-00259c - Weiland Road Segment 3 (Deerfield Pkwy to Aptakisic)

Lead Agency	LCDOT
Department	Planning
Project Manager	Tom Somodji
Design Engineer	Ben Russo
Project Category	Expansion
Project Type	Highway/Road - Add Lanes
Project Status	Close Out
Route/Road Name	Weiland Road
Letting Date	09/20/2019
Total Cost	\$14,059,746
Project Description	Stage III of IV Weiland Rd expansion project Part of Buffalo Grove Transp. Agrmt. Phase I preliminary engineering by Village for E-259a and E-259b. Phase II Engineering for all Stages in PIN E-00259a Council of Mayors funding

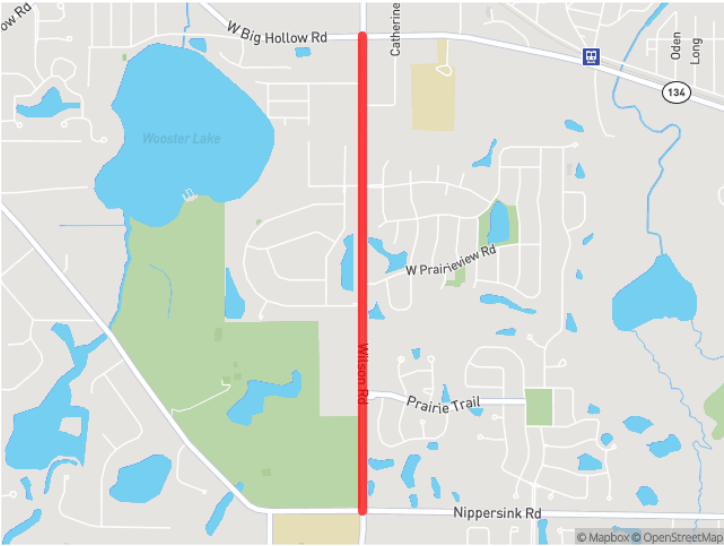


Phase	Fund Source	Prior	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
Construction	RTA 1/4% Sales Tax	\$2,522,136	\$458,264	-	-	-	-	-	-	\$2,980,400
Construction	Surface Transportation Program - County	\$2,023,400	-	-	-	-	-	-	-	\$2,023,400
Construction	Surface Transportation Program - Local	\$7,945,200	-	-	-	-	-	-	-	\$7,945,200
Total Construction		\$12,490,736	\$458,264	-	-	-	-	-	-	\$12,949,000
Inspection/Construction	RTA 1/4% Sales Tax	\$1,100,450	\$10,296	-	-	-	-	-	-	\$1,110,746
Total Inspection/Construction		\$1,100,450	\$10,296	-	-	-	-	-	-	\$1,110,746
Total Prior Costs		\$13,591,186	-	-	-	-	-	-	-	\$13,591,186

Total Pro- grammed	\$13,591,186	\$468,560	-	-	-	-	-	- \$14,059,746
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B-01641 - Wilson Road Resurfacing (IL134 to Nippersink)

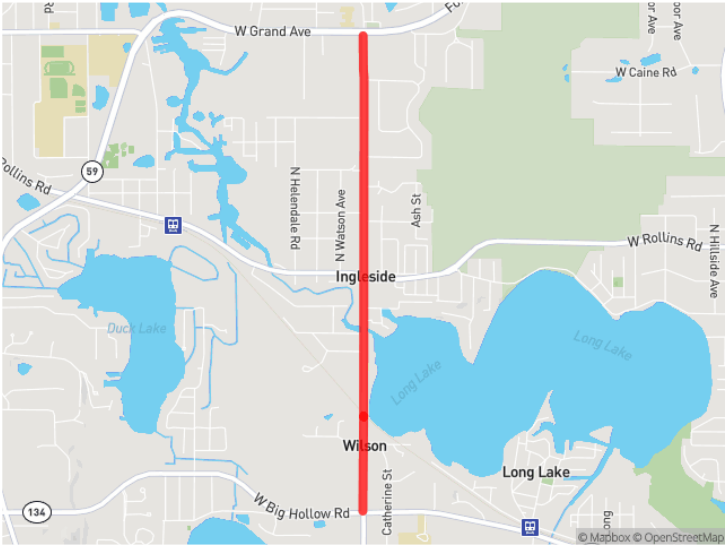
Lead Agency	LCDOT
Department	Design
Project Manager	-
Design Engineer	David Pugliese
Project Category	Preservation
Project Type	Highway/Road - Resurface (With No Lane Widening)
Project Status	Design Engineering
Route/Road Name	Wilson Road
Letting Date	10/14/2025
Total Cost	\$1,640,000
Project Desription	Resurfacing of Wilson Road from IL134 to Nippersink Road Mill 2.25", 2.25" HMA Overlay



Phase	Fund Source	Prior	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
Construc- tion	Motor Fuel Tax - State Allocation	-	\$1,640,000	-	-	-	-	-	-	\$1,640,000
Total Con- struction		-	\$1,640,000	-	-	-	-	-	-	\$1,640,000
Total Pro- grammed		-	\$1,640,000	-	-	-	-	-	-	\$1,640,000

25-36 - Wilson Road Resurfacing (IL59 to IL134)

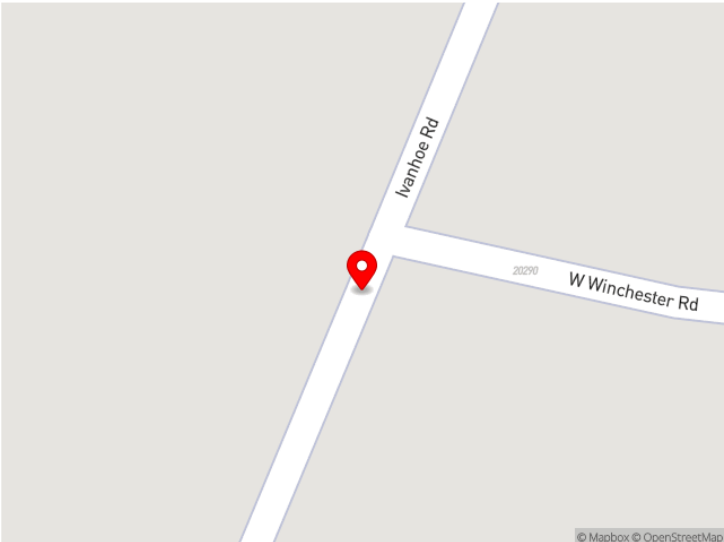
Lead Agency	LCDOT
Department	Design
Project Manager	-
Design Engineer	-
Project Category	Preservation
Project Type	Highway/Road - Resurface (With No Lane Widening)
Project Status	Not-Active
Route/Road Name	Wilson Road
Letting Date	01/01/2029
Total Cost	\$2,319,393
Project Desription	Resurfacing of Wilson Road from IL59 to IL134, Mill 4.50", 4.50" HMA Overlay



Phase	Fund Source	Prior	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
Construc- tion	Matching Tax	-	-	-	-	\$817,746	\$1,501,647	-	-	\$2,319,393
Total Con- struction		-	-	-	-	\$817,746	\$1,501,647	-	-	\$2,319,393
Total Pro- grammed		-	-	-	-	\$817,746	\$1,501,647	-	-	\$2,319,393

B-01365 - Winchester Road at IL83 Intersection Improvement

Lead Agency	LCDOT
Department	Planning
Project Manager	Julian Rozwadowski
Design Engineer	Adam Randall
Project Category	Modernization
Project Type	Highway/Road - Intersection Reconstruction
Project Status	Construction
Route/Road Name	Winchester Road
Letting Date	07/09/2024
Total Cost	\$4,243,797
Project Desription	Intersection Improvement



Phase	Fund Source	Prior	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
Design En- gineering	RTA 1/4% Sales Tax	\$394,288	-	-	-	-	-	-	-	\$394,288
Total De- sign Engi- neering		\$394,288	-	-	-	-	-	-	-	\$394,288
Right of Way	RTA 1/4% Sales Tax	\$160,631	\$19,369	-	-	-	-	-	-	\$180,000
Total Right of Way		\$160,631	\$19,369	-	-	-	-	-	-	\$180,000
Construc- tion	RTA 1/4% Sales Tax	\$121,500	\$3,505,044	-	-	-	-	-	-	\$3,626,544
Total Con- struction		\$121,500	\$3,505,044	-	-	-	-	-	-	\$3,626,544
Inspec- tion/Con- struction	RTA 1/4% Sales Tax	-	\$42,965	-	-	-	-	-	-	\$42,965
Total Inspec- tion/Con- struction		-	\$42,965	-	-	-	-	-	-	\$42,965
Total Prior Costs		\$676,419	-	-	-	-	-	-	-	\$676,419
Total Pro- grammed		\$676,419	\$3,567,378	-	-	-	-	-	-	\$4,243,797

B-00559a - Winchester Road Extension

Lead Agency	LCDOT
Department	Planning
Project Manager	Kevin Carrier
Design Engineer	-
Project Category	Expansion
Project Type	Highway/Road - New Road
Project Status	Not-Active
Route/Road Name	Winchester Road Extension
Letting Date	01/01/2035
Total Cost	\$10,002,500
Project Desription	New 2-lane road In Improvement Area 4, as defined in the Central Lake County Area Transportation Improvements Intergovernmental Agreement (CLCATIIA)

Phase	Fund Source	Prior	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
Design Engineering	Motor Fuel Tax - State Allocation	-	-	-	-	-	-	-	\$293,000	\$293,000
Total Design Engineering		-	-	-	-	-	-	-	\$293,000	\$293,000
Right of Way	Motor Fuel Tax - State Allocation	-	-	-	-	-	-	-	\$3,200,000	\$3,200,000
Total Right of Way		-	-	-	-	-	-	-	\$3,200,000	\$3,200,000
Construction	Motor Fuel Tax - State Allocation	-	-	-	-	-	-	-	\$6,509,500	\$6,509,500
Total Construction		-	-	-	-	-	-	-	\$6,509,500	\$6,509,500
Total Future Costs		-	-	-	-	-	-	-	\$10,002,500	\$10,002,500
Total Programmed		-	-	-	-	-	-	-	\$10,002,500	\$10,002,500

B-00848b - Winchester Road Extension-Developer Donation (Improvement Area 4)

Lead Agency	LCDOT
Department	Planning
Project Manager	Kevin Carrier
Design Engineer	-
Project Category	Expansion
Project Type	Highway/Road - New Road
Project Status	Not-Active
Route/Road Name	Winchester Rd Ext
Letting Date	01/01/2035
Total Cost	\$0
Project Desription	Developer donation for new 2-lane road in Improvement Area 4, as defined in the Central Lake County Area Transportation Improvements Intergovernmental Agreement (CLCATIIA) See B-851 for consolidated revenues for Improvement Area 4

Phase	Fund Source	Prior	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
Total Pro-grammed		-	-	-	-	-	-	-	-	-

B-00559b - Winchester Road Extension-Developer Revenues

Lead Agency	LCDOT
Department	Planning
Project Manager	Kevin Carrier
Design Engineer	-
Project Category	Expansion
Project Type	Highway/Road - New Road
Project Status	Not-Active
Route/Road Name	Winchester Road Extension
Letting Date	01/01/2035
Total Cost	\$0
Project Desription	Developer donation for new 2-lane road in Improvement Area 4, as defined in the Central Lake County Area Transportation Improvements Intergovernmental Agreement (CLCATIIA) See B-851 for consolidated revenues for Improvement Area 4

Phase	Fund Source	Prior	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
Total Pro-programmed		-	-	-	-	-	-	-	-	-

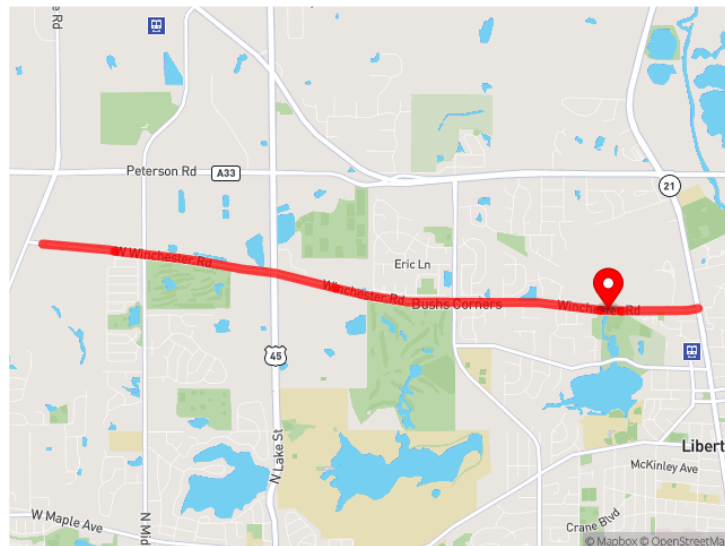
B-00848a - Winchester Road Extension- Improvement Area 4

Lead Agency	LCDOT
Department	Planning
Project Manager	Kevin Carrier
Design Engineer	-
Project Category	Expansion
Project Type	Highway/Road - New Road
Project Status	Not-Active
Route/Road Name	Winchester Rd Ext
Letting Date	01/01/2035
Total Cost	\$4,122,700
Project Desription	New 2-lane road In Improvement Area 4, as defined in the Central Lake County Area Transportation Improvements Intergovernmental Agreement (CLCATIIA)

Phase	Fund Source	Prior	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
Construction	Motor Fuel Tax - State Allocation	-	-	-	-	-	-	-	\$4,122,700	\$4,122,700
Total Construction		-	-	-	-	-	-	-	\$4,122,700	\$4,122,700
Total Future Costs		-	-	-	-	-	-	-	\$4,122,700	\$4,122,700
Total Programmed		-	-	-	-	-	-	-	\$4,122,700	\$4,122,700

B-01573a - Winchester Road Resurfacing (IL83 to IL21) and Culvert Replacement at Culvert 982

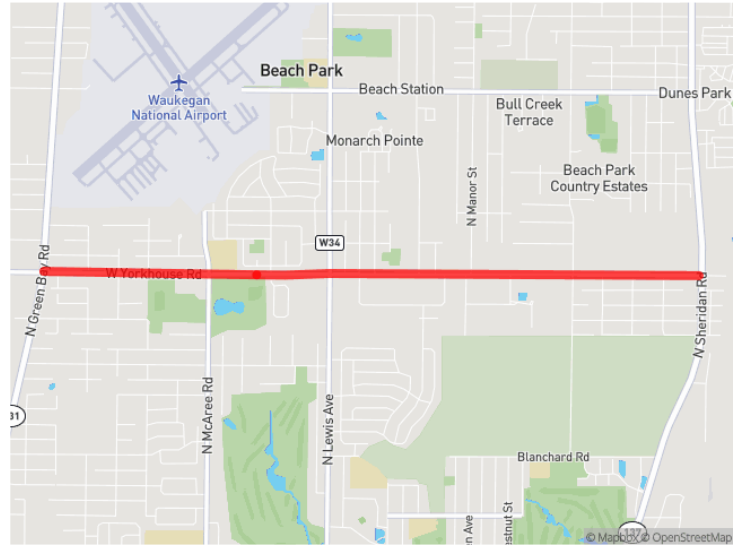
Lead Agency	LCDOT
Department	Design
Project Manager	-
Design Engineer	Michael Burke
Project Category	Preservation
Project Type	Highway/Road - Resurface (With No Lane Widening)
Project Status	Close Out
Route/Road Name	Winchester Road
Letting Date	04/11/2023
Total Cost	\$5,593,035
Project Description	Resurfacing 2.25" Mill, 2.25" Overlay (IL Rte 83 to Midlothian Rd, Butterfield Rd to MD-N Line); Mill 1.50", 1.50" Overlay (Midlothian Rd to Butterfield Rd); Resurfacing Mill 2.25", 2.25" Overlay (Butterfield to IL21) new Shared Use Path from Lake County Public Works to IL21, Replace Culvert 982



Phase	Fund Source	Prior	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
Design Engineering	Motor Fuel Tax - State Allocation	\$464,131	\$61,264	-	-	-	-	-	-	\$525,395
Total Design Engineering		\$464,131	\$61,264	-	-	-	-	-	-	\$525,395
Construction	Motor Fuel Tax - State Allocation	\$4,730,717	\$336,923	-	-	-	-	-	-	\$5,067,640
Total Construction		\$4,730,717	\$336,923	-	-	-	-	-	-	\$5,067,640
Total Prior Costs		\$5,194,848	-	-	-	-	-	-	-	\$5,194,848
Total Programmed		\$5,194,848	\$398,187	-	-	-	-	-	-	\$5,593,035

B-01509 - York House Road Improvement (IL131 to Sheridan)

Lead Agency	LCDOT
Department	Planning
Project Manager	Tom Somodji
Design Engineer	David Pugliese
Project Category	Modernization
Project Type	Highway/Road - Continuous Bi-Directional Turn Lanes
Project Status	Preliminary Engineering
Route/Road Name	York House Road
Letting Date	01/01/2028
Total Cost	\$20,138,622
Project Description	Widening and resurfacing 2 lanes to 3 lanes



Phase	Fund Source	Prior	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
Preliminary Engineering	Motor Fuel Tax - State Allocation	\$1,008,436	\$154,855	-	-	-	-	-	-	\$1,163,291
Total Preliminary Engineering		\$1,008,436	\$154,855	-	-	-	-	-	-	\$1,163,291
Design Engineering	RTA 1/4% Sales Tax	-	\$2,500,000	-	-	-	-	-	-	\$2,500,000
Total Design Engineering		-	\$2,500,000	-	-	-	-	-	-	\$2,500,000
Right of Way	RTA 1/4% Sales Tax	-	\$600,000	-	-	-	-	-	-	\$600,000
Total Right of Way		-	\$600,000	-	-	-	-	-	-	\$600,000
Construction	Motor Fuel Tax - County Option	-	-	-	-	\$5,126,546	-	-	-	\$5,126,546
Construction	RTA 1/4% Sales Tax	-	-	-	-	\$9,398,785	-	-	-	\$9,398,785
Total Construction		-	-	-	-	\$14,525,331	-	-	-	\$14,525,331

Inspection/Construction	RTA 1/4% Sales Tax	-	-	-	- \$1,350,000	-	-	- \$1,350,000
Total Inspection/Construction		-	-	-	- \$1,350,000	-	-	- \$1,350,000
Total Prior Costs		\$1,008,436	-	-	-	-	-	- \$1,008,436
Total Programmed		\$1,008,436	\$3,254,855	-	- \$15,875,331	-	-	- \$20,138,622