

DCFS LCCAC FY26 July 1, 2025-June 30, 2026

Budget = \$626,682.48

Period	Fund	Management Center	Account	Location	Program	Activity	Reporting Category	Account Description	Debit	Credit	Description
									Expense	Revenue	
List - Text	List - Text								Value	Value	Text
7/1/2024	101	3303020	45333	000	000	000	00000	State Grants		\$626,682.48	
7/1/2024	101	3303020	51110	000	000	000	00000	Regular Salaries	\$516,095.60		Employee Salaries
7/1/2024	101	3303020	74100	000	000	000	00000	FICA	\$8,263.21		Employee FICA Benefits
7/1/2024	101	3303020	74110	000	000	000	00000	IMRF	\$5,919.27		Employee IMRF Benefits
7/1/2024	101	3303020	74080	000	000	000	00000	H/L/D	\$93,833.34		Employee H/L/D Benefits
7/1/2024	101	3303020	79940	000	000	000	00000	Contractual	\$2,571.06		Contractual Positions
Totals									\$626,682.48	626,682.48	