

## Project Overview

### 345 Projects Listed

#### B-01002a - 14th Street Road Diet and Reconstruction (Audrey Nixon Blvd)

Lead Agency LCDOT	Department Planning	Project Manager Tom Somodji	Design Engineer -
Project Category Modernization	Project Type Highway/Road - Remove Lanes	Project Status Close Out	Route/Road Name 14th Street
Letting Date 01/18/2019	Total Cost \$25,739,393		

**Project Description**

Reconstruction from IL131 to Jackson St Signal Interconnect and Lighting Jackson to Sheridan Rd 3-Lane Reconstruction with Roundabout at Dugdale Assume Council of Mayors funding at 80%-20% for Construction and Construction Supervision

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Preliminary Engineering	RTA 1/4% Sales Tax	\$951,100	-	-	-	-	-	-	-	\$951,100
<b>Total Preliminary Engineering</b>		<b>\$951,100</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$951,100</b>
Design Engineering	RTA 1/4% Sales Tax	\$1,204,156	-	-	-	-	-	-	-	\$1,204,156
<b>Total Design Engineering</b>		<b>\$1,204,156</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$1,204,156</b>
Right of Way	RTA 1/4% Sales Tax	\$95,872	-	-	-	-	-	-	-	\$95,872
<b>Total Right of Way</b>		<b>\$95,872</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$95,872</b>
Construction	RTA 1/4% Sales Tax	\$4,661,065	\$3,872,935	-	-	-	-	-	-	\$8,534,000
Construction	Surface Transportation Program - Local	\$13,015,100	-	-	-	-	-	-	-	\$13,015,100
<b>Total Construction</b>		<b>\$17,676,165</b>	<b>\$3,872,935</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$21,549,100</b>
Inspection/Construction	RTA 1/4% Sales Tax	\$1,931,308	\$7,857	-	-	-	-	-	-	\$1,939,165
<b>Total Inspection/Construction</b>		<b>\$1,931,308</b>	<b>\$7,857</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$1,939,165</b>
<b>Total Programmed</b>		<b>\$21,858,601</b>	<b>\$3,880,792</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$25,739,393</b>

### B-01548b - 21st Street Culvert Replacement (Culvert 861)

Lead Agency LCDOT	Department Planning	Project Manager Tom Somodji	Design Engineer Satrughan Shrestha
Project Category Preservation	Project Type Culvert - Replacement	Project Status Close Out	Route/Road Name 21st Street
Letting Date 05/10/2022	Total Cost \$757,151		

**Project Description**  
Culvert ID861 Replace existing 60" cmp. As the retaining walls (serve as culvert headwall) were recently replaced.

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Construction	County Bridge Tax	\$741,258	\$15,893	-	-	-	-	-	-	\$757,151
<b>Total Construction</b>		\$741,258	\$15,893	-	-	-	-	-	-	\$757,151
<b>Total Programmed</b>		\$741,258	\$15,893	-	-	-	-	-	-	\$757,151

### 23-26 - 21st Street Resurfacing (Kenosha to Lewis)

Lead Agency LCDOT	Department Design	Project Manager -	Design Engineer -
Project Category Preservation	Project Type Highway/Road - Resurface (With No Lane Widening)	Project Status Not-Active	Route/Road Name 21st Street
Letting Date 01/01/2026	Total Cost \$703,000		
Project Description Resurfacing: Mill 2.25", 2.25" HMA Overlay			

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Construction	Matching Tax	-	-	-	\$37,192	\$665,808	-	-	-	\$703,000
<b>Total Construction</b>		-	-	-	\$37,192	\$665,808	-	-	-	\$703,000
<b>Total Programmed</b>		-	-	-	\$37,192	\$665,808	-	-	-	\$703,000

### 23-29 - 22nd St/MLK Jr. Dr. Resurfacing (IL131 to IL137)

Lead Agency LCDOT	Department Design	Project Manager -	Design Engineer -
Project Category Preservation	Project Type Highway/Road - Resurface (With No Lane Widening)	Project Status Not-Active	Route/Road Name 22nd St./ MLK Jr. Dr.
Letting Date 01/01/2027	Total Cost \$1,837,000		

Project Description  
Resurfacing: Mill 3.75", 3.75" HMA Overlay

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Construction	Matching Tax	-	-	-	-	-	\$1,837,000	-	-	\$1,837,000
<b>Total Construction</b>		-	-	-	-	-	\$1,837,000	-	-	\$1,837,000
<b>Total Programmed</b>		-	-	-	-	-	\$1,837,000	-	-	\$1,837,000



### 23-37 - Accessible Pedestrian Signals 2024

Lead Agency IDOT	Department Traffic	Project Manager Jon Nelson	Design Engineer -
Project Category Modernization	Project Type ADA - Facility Improvements	Project Status Scoping	Route/Road Name -
Letting Date 02/01/2025	Total Cost \$825,000		

Project Description  
Replace pedestrian push buttons with accessible pedestrian signals.

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Design Engineering	RTA 1/4% Sales Tax	-	\$75,000	-	-	-	-	-	-	\$75,000
<b>Total Design Engineering</b>		-	\$75,000	-	-	-	-	-	-	\$75,000
Construction	RTA 1/4% Sales Tax	-	-	\$750,000	-	-	-	-	-	\$750,000
<b>Total Construction</b>		-	-	\$750,000	-	-	-	-	-	\$750,000
<b>Total Programmed</b>		-	\$75,000	\$750,000	-	-	-	-	-	\$825,000

### 23-38 - Accessible Pedestrian Signals 2025

Lead Agency LCDOT	Department Traffic	Project Manager Jon Nelson	Design Engineer -
Project Category Modernization	Project Type ADA - Facility Improvements	Project Status Scoping	Route/Road Name -
Letting Date 02/11/2025	Total Cost \$825,000		

Project Description  
Replace pedestrian push buttons with Accessible Pedestrian Signals

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Design Engineering	RTA 1/4% Sales Tax	-	-	\$75,000	-	-	-	-	-	\$75,000
<b>Total Design Engineering</b>		-	-	\$75,000	-	-	-	-	-	\$75,000
Construction	RTA 1/4% Sales Tax	-	-	-	\$750,000	-	-	-	-	\$750,000
<b>Total Construction</b>		-	-	-	\$750,000	-	-	-	-	\$750,000
<b>Total Programmed</b>		-	-	<b>\$75,000</b>	<b>\$750,000</b>	-	-	-	-	<b>\$825,000</b>

### 23-39 - Accessible Pedestrian Signals 2026

Lead Agency LCDOT	Department Traffic	Project Manager Jon Nelson	Design Engineer -
Project Category Modernization	Project Type ADA - Facility Improvements	Project Status Not-Active	Route/Road Name -
Letting Date 02/09/2026	Total Cost \$3,025,000		

Project Description  
Replace pedestrian push buttons with accessible pedestrian signals

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Design Engineering	RTA 1/4% Sales Tax	-	-	\$25,000	-	-	-	-	-	\$25,000
<b>Total Design Engineering</b>		-	-	\$25,000	-	-	-	-	-	\$25,000
Construction	RTA 1/4% Sales Tax	-	-	-	-	\$3,000,000	-	-	-	\$3,000,000
<b>Total Construction</b>		-	-	-	-	\$3,000,000	-	-	-	\$3,000,000
<b>Total Programmed</b>		-	-	\$25,000	-	\$3,000,000	-	-	-	\$3,025,000

### 23-45 - Accountant Position

Lead Agency LCDOT	Department Administration	Project Manager Mary Crain	Design Engineer -
Project Category Expansion	Project Type Engineering Support	Project Status Active	Route/Road Name -
Letting Date 01/01/2023	Total Cost \$618,227		

Project Description  
annual funds for Sales Tax Funded Staff Positions

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Labor/Outside Labor	RTA 1/4% Sales Tax	-	\$101,652	\$97,912	\$101,830	\$102,963	\$105,588	\$108,282	-	\$618,227
Total Labor/Outside Labor		-	\$101,652	\$97,912	\$101,830	\$102,963	\$105,588	\$108,282	-	\$618,227
<b>Total Programmed</b>		-	<b>\$101,652</b>	<b>\$97,912</b>	<b>\$101,830</b>	<b>\$102,963</b>	<b>\$105,588</b>	<b>\$108,282</b>	-	<b>\$618,227</b>

### B-01109 - ADA Compliance Study

Lead Agency LCDOT	Department Construction	Project Manager Glenn Petko	Design Engineer -
Project Category Modernization	Project Type Plan - Planning Study	Project Status Active	Route/Road Name ADA Compliance Study
Letting Date 06/19/2018	Total Cost \$234,500		

Project Description  
Study to Ensure Compliance with ADA (Americans with Disabilities Act)

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Preliminary Engineering	RTA 1/4% Sales Tax	-	\$20,000	-	-	-	-	-	-	\$20,000
<b>Total Preliminary Engineering</b>		-	\$20,000	-	-	-	-	-	-	\$20,000
Design Engineering	RTA 1/4% Sales Tax	\$214,500	-	-	-	-	-	-	-	\$214,500
<b>Total Design Engineering</b>		\$214,500	-	-	-	-	-	-	-	\$214,500
<b>Total Programmed</b>		<b>\$214,500</b>	<b>\$20,000</b>	-	-	-	-	-	-	<b>\$234,500</b>

**B-00723 - Administrative Staff**

Lead Agency LCDOT	Department Administration	Project Manager Mary Crain	Design Engineer -
Project Category Expansion	Project Type Engineering Support	Project Status Active	Route/Road Name -
Letting Date 10/01/2008	Total Cost \$1,626,441		

Project Description

Sales Tax Implementation Plan Additional LCDOT administrative staff Accountant New Pgms approved in 2009 Transfer Funds to CHT Fund Yearly Starts in CFY2011

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Labor/Outside Labor	RTA 1/4% Sales Tax	\$994,300	\$93,585	\$102,072	\$106,105	\$107,356	\$110,103	\$112,920	-	\$1,626,441
Total Labor/Outside Labor		\$994,300	\$93,585	\$102,072	\$106,105	\$107,356	\$110,103	\$112,920	-	\$1,626,441
<b>Total Programmed</b>		<b>\$994,300</b>	<b>\$93,585</b>	<b>\$102,072</b>	<b>\$106,105</b>	<b>\$107,356</b>	<b>\$110,103</b>	<b>\$112,920</b>	<b>-</b>	<b>\$1,626,441</b>

### B-00466a - Alleghany Road Extension

Lead Agency LCDOT	Department Planning	Project Manager Kevin Carrier	Design Engineer -
Project Category Expansion	Project Type Highway/Road - New Road	Project Status Not-Active	Route/Road Name Alleghany Rd Extension
Letting Date 01/01/2033	Total Cost \$1,695,300		

Project Description  
 New 2-lane road In Improvement Area 2, as defined in the Central Lake County Area Transportation Improvements Intergovernmental Agreement (CLCATIIA) ROW in-hand

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Design Engineering	Motor Fuel Tax - State Allocation	-	-	-	-	-	-	-	\$363,000	\$363,000
<b>Total Design Engineering</b>		-	-	-	-	-	-	-	\$363,000	\$363,000
Construction	Motor Fuel Tax - State Allocation	-	-	-	-	-	-	-	\$1,332,300	\$1,332,300
<b>Total Construction</b>		-	-	-	-	-	-	-	\$1,332,300	\$1,332,300
<b>Total Programmed</b>		-	-	-	-	-	-	-	<b>\$1,695,300</b>	<b>\$1,695,300</b>

### B-00497a - Alleghany Road Extension

Lead Agency LCDOT	Department Planning	Project Manager Kevin Carrier	Design Engineer -
Project Category Expansion	Project Type Highway/Road - New Road	Project Status Not-Active	Route/Road Name Alleghany Road Extension
Letting Date 01/01/2033	Total Cost \$4,122,700		

Project Description  
 New 2-lane road In Improvement Area 4, as defined in the Central Lake County Area Transportation Improvements Intergovernmental Agreement (CLCATIIA)

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Construction	Motor Fuel Tax - State Allocation	-	-	-	-	-	-	-	\$4,122,700	\$4,122,700
<b>Total Construction</b>		-	-	-	-	-	-	-	\$4,122,700	\$4,122,700
<b>Total Programmed</b>		-	-	-	-	-	-	-	\$4,122,700	\$4,122,700



**B-00847a - Alleghany Road Extension Improvement Area 6 (.7 mile north of Peterson to IL120)**

Lead Agency LCDOT	Department Planning	Project Manager Kevin Carrier	Design Engineer -
Project Category Expansion	Project Type Highway/Road - New Road	Project Status Not-Active	Route/Road Name Alleghany Rd Extension
Letting Date 01/01/2033	Total Cost \$8,715,200		

Project Description

Add lanes in Improvement Area 6, as defined in the Central Lake County Area Transportation Improvements Intergovernmental Agreement (CLCATIIA)  
These are the only improvements project in Improvement Area 6

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Construction	Motor Fuel Tax - State Allocation	-	-	-	-	-	-	-	\$8,715,200	\$8,715,200
<b>Total Construction</b>		-	-	-	-	-	-	-	\$8,715,200	\$8,715,200
<b>Total Programmed</b>		-	-	-	-	-	-	-	\$8,715,200	\$8,715,200

### B-00466b - Alleghany Road Extension- Developer Revenues

Lead Agency LCDOT	Department Planning	Project Manager Kevin Carrier	Design Engineer -
Project Category Expansion	Project Type Highway/Road - New Road	Project Status Not-Active	Route/Road Name Alleghany Rd Extension
Letting Date 01/01/2033	Total Cost \$0		

**Project Description**

Developer donation for new 2-lane road in Improvement Area 2, as defined in the Central Lake County Area Transportation Improvements Intergovernmental Agreement (CLCATIIA) See B-853 for consolidated revenues for Improvement Area 2

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
<b>Total Programmed</b>		-	-	-	-	-	-	-	-	-

### B-00846a - Alleghany Road Extension- Improvement Area 3

Lead Agency LCDOT	Department Planning	Project Manager Kevin Carrier	Design Engineer -
Project Category Expansion	Project Type Highway/Road - Add Lanes	Project Status Not-Active	Route/Road Name Alleghany Rd Extension
Letting Date 01/01/2033	Total Cost \$3,570,800		

Project Description  
Add-Lanes In Improvement Area 3, as defined in the Central Lake County Area Transportation Improvements Intergovernmental Agreement (CLCATIIA)

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Construction	Motor Fuel Tax - State Allocation	-	-	-	-	-	-	-	\$3,570,800	\$3,570,800
<b>Total Construction</b>		-	-	-	-	-	-	-	\$3,570,800	\$3,570,800
<b>Total Programmed</b>		-	-	-	-	-	-	-	\$3,570,800	\$3,570,800

### B-00846b - Alleghany Road Extension-Developer Donation (Improvement Area 3)

Lead Agency LCDOT	Department Planning	Project Manager Kevin Carrier	Design Engineer -
Project Category Expansion	Project Type Highway/Road - New Road	Project Status Not-Active	Route/Road Name Alleghany road
Letting Date 01/01/2033	Total Cost \$0		

**Project Description**

Developer Donation for add lanes project in Improvement Area 3, as defined in the Central Lake County Area Transportation Improvements Intergovernmental Agreement (CLCATIIA) See B-850 for consolidated revenues for Improvement Area 3

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
<b>Total Programmed</b>		-	-	-	-	-	-	-	-	-

### B-00847b - Alleghany Road Extension-Developer Donation (Improvement Area 6)

Lead Agency LCDOT	Department Planning	Project Manager Kevin Carrier	Design Engineer -
Project Category Expansion	Project Type Highway/Road - New Road	Project Status Not-Active	Route/Road Name Alleghany Rd Extension
Letting Date 01/01/2033	Total Cost \$0		

**Project Description**

Developer donation for add lanes project, which lies in Improvement Area 6, as defined in the Central Lake County Area Transportation Improvements Intergovernmental Agreement (CLCATIIA) This is the only project in Impr Area 6

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
<b>Total Programmed</b>		-	-	-	-	-	-	-	-	-

### B-00497b - Alleghany Road Extension-Developer Revenues

Lead Agency LCDOT	Department Planning	Project Manager Kevin Carrier	Design Engineer -
Project Category Expansion	Project Type Highway/Road - New Road	Project Status Not-Active	Route/Road Name Alleghany Rd Extension
Letting Date 01/01/2033	Total Cost \$0		

**Project Description**

Developer donation for new 2-lane road in Improvement Area 4, as defined in the Central Lake County Area Transportation Improvements Intergovernmental Agreement (CLCATIIA) See B-851 for consolidated revenues for Improvement Area 4

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
<b>Total Programmed</b>		-	-	-	-	-	-	-	-	-

### B-00739a - Aptakisic Road Improvement (IL83 to Buffalo Grove Rd)

Lead Agency LCDOT	Department Planning	Project Manager Matt Emde	Design Engineer Michael Burke
Project Category Expansion	Project Type Highway/Road - Add Lanes	Project Status Design Engineering	Route/Road Name Aptakisic Road
Letting Date 04/11/2023	Total Cost \$16,966,718		

**Project Description**

Road Widening of Aptakisic from IL83 to Buffalo Grove Road from 2 lane to 5 lanes; includes sidewalk and shared use path

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Preliminary Engineering	RTA 1/4% Sales Tax	\$993,600	-	-	-	-	-	-	-	\$993,600
<b>Total Preliminary Engineering</b>		\$993,600	-	-	-	-	-	-	-	\$993,600
Design Engineering	RTA 1/4% Sales Tax	\$805,958	\$18,804	-	-	-	-	-	-	\$824,762
<b>Total Design Engineering</b>		\$805,958	\$18,804	-	-	-	-	-	-	\$824,762
Right of Way	RTA 1/4% Sales Tax	\$262,380	\$252,621	-	-	-	-	-	-	\$515,001
<b>Total Right of Way</b>		\$262,380	\$252,621	-	-	-	-	-	-	\$515,001
Construction	RTA 1/4% Sales Tax	-	\$13,319,455	-	-	-	-	-	-	\$13,319,455
<b>Total Construction</b>		-	\$13,319,455	-	-	-	-	-	-	\$13,319,455
Inspection/Construction	RTA 1/4% Sales Tax	-	\$1,313,900	-	-	-	-	-	-	\$1,313,900
<b>Total Inspection/Construction</b>		-	\$1,313,900	-	-	-	-	-	-	\$1,313,900
<b>Total Programmed</b>		<b>\$2,061,938</b>	<b>\$14,904,780</b>	-	-	-	-	-	-	<b>\$16,966,718</b>

### B-01182 - Arlington Heights Road Reconstruction

Lead Agency LCDOT	Department Planning	Project Manager Julian Rozwadowski	Design Engineer David Pugliese
Project Category Preservation	Project Type Highway/Road - Reconstruct in Kind	Project Status Design Engineering	Route/Road Name Arlington Heights Road
Letting Date 09/12/2023	Total Cost \$19,395,193		

Project Description  
Reconstruct existing concrete five lane roadway from north of Lake-Cook Road to IL83

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Design Engineering	Matching Tax	\$1,438,176	\$857,017	-	-	-	-	-	-	\$2,295,193
<b>Total Design Engineering</b>		\$1,438,176	\$857,017	-	-	-	-	-	-	\$2,295,193
Right of Way	Motor Fuel Tax - State Allocation	-	\$100,000	-	-	-	-	-	-	\$100,000
<b>Total Right of Way</b>		-	\$100,000	-	-	-	-	-	-	\$100,000
Construction	County Bridge Tax	-	\$2,864,352	-	-	-	-	-	-	\$2,864,352
Construction	Motor Fuel Tax - State Allocation	-	\$10,600,138	-	-	-	-	-	-	\$10,600,138
Construction	Motor Fuel Tax - County Option	-	\$3,535,510	-	-	-	-	-	-	\$3,535,510
<b>Total Construction</b>		-	\$17,000,000	-	-	-	-	-	-	\$17,000,000
<b>Total Programmed</b>		\$1,438,176	\$17,957,017	-	-	-	-	-	-	\$19,395,193



### B-01222 - Automated Traffic Signal Performance Measures (ATSPM)

Lead Agency LCDOT	Department Traffic	Project Manager Jon Nelson	Design Engineer -
Project Category Modernization	Project Type Signals - Intelligent Transportation System Enhancements	Project Status Active	Route/Road Name -
Letting Date 09/10/2019	Total Cost \$522,900		

Project Description  
Automated Traffic Signal Performance Measures software

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Design Engineering	RTA 1/4% Sales Tax	\$341,296	\$181,604	-	-	-	-	-	-	\$522,900
Total Design Engineering		\$341,296	\$181,604	-	-	-	-	-	-	\$522,900
<b>Total Programmed</b>		<b>\$341,296</b>	<b>\$181,604</b>	-	-	-	-	-	-	<b>\$522,900</b>

### B-01492 - Big Hollow Road Resurfacing (US12 to McHenry County Line)

Lead Agency LCDOT	Department Design	Project Manager -	Design Engineer Michael Burke
Project Category Preservation	Project Type Highway/Road - Resurface (With No Lane Widening)	Project Status Construction	Route/Road Name Big Hollow Road
Letting Date 06/07/2022	Total Cost \$1,932,590		

Project Description  
Resurfacing Mill 2.25", 2.25" Overlay

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Design Engineering	Motor Fuel Tax - State Allocation	\$116,385	\$2,247	-	-	-	-	-	-	\$118,632
<b>Total Design Engineering</b>		\$116,385	\$2,247	-	-	-	-	-	-	\$118,632
Construction	Motor Fuel Tax - State Allocation	\$1,603,623	\$210,335	-	-	-	-	-	-	\$1,813,958
<b>Total Construction</b>		\$1,603,623	\$210,335	-	-	-	-	-	-	\$1,813,958
<b>Total Programmed</b>		<b>\$1,720,008</b>	<b>\$212,582</b>	-	-	-	-	-	-	<b>\$1,932,590</b>

### B-01180 - Bike Path Wayfinding Signage (Explore Lake County)

Lead Agency LCDOT	Department Planning	Project Manager Julian Rozwadowski	Design Engineer -
Project Category Modernization	Project Type Plan - Planning Study	Project Status Active	Route/Road Name Various
Letting Date 07/12/2022	Total Cost \$725,760		

**Project Description**  
Study to provide wayfinding signage on all County bike paths; installation of new signage

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Design Engineering	RTA 1/4% Sales Tax	\$115,551	\$10,209	-	-	-	-	-	-	\$125,760
<b>Total Design Engineering</b>		\$115,551	\$10,209	-	-	-	-	-	-	\$125,760
Materials	RTA 1/4% Sales Tax	\$58,299	\$541,701	-	-	-	-	-	-	\$600,000
<b>Total Materials</b>		\$58,299	\$541,701	-	-	-	-	-	-	\$600,000
<b>Total Programmed</b>		<b>\$173,850</b>	<b>\$551,910</b>	-	-	-	-	-	-	<b>\$725,760</b>

### B-01455 - Bituminous Pavement Patching for 2023

Lead Agency LCDOT	Department Maintenance	Project Manager Kevin Kerrigan	Design Engineer David Pugliese
Project Category Preservation	Project Type Maintenance - Pavement Patching	Project Status Active	Route/Road Name -
Letting Date 03/14/2023	Total Cost \$685,735		

Project Description  
 Bituminous Pavement Patching Bituminous Shoulder Patching Bike Path Paving

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Construction	Motor Fuel Tax - State Allocation	-	\$685,735	-	-	-	-	-	-	\$685,735
<b>Total Construction</b>		-	\$685,735	-	-	-	-	-	-	\$685,735
<b>Total Programmed</b>		-	\$685,735	-	-	-	-	-	-	\$685,735

### B-01514 - Bituminous Pavement Patching for 2024

Lead Agency LCDOT	Department Maintenance	Project Manager Kevin Kerrigan	Design Engineer David Pugliese
Project Category Preservation	Project Type Maintenance - Pavement Patching	Project Status Not-Active	Route/Road Name -
Letting Date 03/19/2024	Total Cost \$719,200		

Project Description  
 Bituminous Pavement Patching Bituminous Shoulder Patching Bike Path Paving

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Construction	Matching Tax	-	-	\$719,200	-	-	-	-	-	\$719,200
Total Construction		-	-	\$719,200	-	-	-	-	-	\$719,200
<b>Total Programmed</b>		-	-	<b>\$719,200</b>	-	-	-	-	-	<b>\$719,200</b>

### B-01591 - Bituminous Pavement Patching for 2025

Lead Agency LCDOT	Department Maintenance	Project Manager Kevin Kerrigan	Design Engineer David Pugliese
Project Category Preservation	Project Type Maintenance - Pavement Patching	Project Status Not-Active	Route/Road Name -
Letting Date 03/11/2025	Total Cost \$740,900		

Project Description  
 Bituminous Pavement Patching Bituminous Shoulder Patching Bike Path Paving

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Construction	Matching Tax	-	-	-	\$740,900	-	-	-	-	\$740,900
<b>Total Construction</b>		-	-	-	\$740,900	-	-	-	-	\$740,900
<b>Total Programmed</b>		-	-	-	\$740,900	-	-	-	-	\$740,900

### B-01642 - Bituminous Pavement Patching for 2026

Lead Agency LCDOT	Department Maintenance	Project Manager Kevin Kerrigan	Design Engineer David Pugliese
Project Category Preservation	Project Type Maintenance - Pavement Patching	Project Status Not-Active	Route/Road Name -
Letting Date 03/10/2026	Total Cost \$763,100		

Project Description  
 Bituminous Pavement Patching Bituminous Shoulder Patching Bike Path Paving

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Construction	Matching Tax	-	-	-	-	\$763,100	-	-	-	\$763,100
Total Construction		-	-	-	-	\$763,100	-	-	-	\$763,100
<b>Total Programmed</b>		-	-	-	-	<b>\$763,100</b>	-	-	-	<b>\$763,100</b>

### B-01682 - Bituminous Pavement Patching for 2027

Lead Agency LCDOT	Department Maintenance	Project Manager Kevin Kerrigan	Design Engineer David Pugliese
Project Category Preservation	Project Type Maintenance - Pavement Patching	Project Status Not-Active	Route/Road Name -
Letting Date 03/09/2027	Total Cost \$801,200		

Project Description  
 Bituminous Pavement Patching Bituminous Shoulder Patching Bike Path Paving

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Construction	Matching Tax	-	-	-	-	-	\$118,000	-	-	\$118,000
Construction	Motor Fuel Tax - State Allocation	-	-	-	-	-	\$683,200	-	-	\$683,200
<b>Total Construction</b>		-	-	-	-	-	\$801,200	-	-	\$801,200
<b>Total Programmed</b>		-	-	-	-	-	\$801,200	-	-	\$801,200



### 23-01 - Bituminous Pavement Patching for 2028

Lead Agency LCDOT	Department Maintenance	Project Manager Kevin Kerrigan	Design Engineer David Pugliese
Project Category Preservation	Project Type Maintenance - Pavement Patching	Project Status Not-Active	Route/Road Name -
Letting Date 03/14/2028	Total Cost \$825,236		

Project Description  
Bituminous Pavement Patching of Roads, Shoulders and Bike Path Paving

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Construction	Motor Fuel Tax - State Allocation	-	-	-	-	-	-	\$825,236	-	\$825,236
<b>Total Construction</b>		-	-	-	-	-	-	\$825,236	-	\$825,236
<b>Total Programmed</b>		-	-	-	-	-	-	<b>\$825,236</b>	-	<b>\$825,236</b>

### B-00954 - Bond Construction Fund #3 (Regular Bonds)

Lead Agency LCDOT	Department Administration	Project Manager - LCDOT	Design Engineer -
Project Category Bond	Project Type Bonds	Project Status Completed	Route/Road Name Bond Construction Fund#3
Letting Date 01/01/2013	Total Cost \$144,700		

**Project Description**

Bond #3 of the Sales Tax Implementation Plan Bond Series 2013A est \$30,000,000 Bond Construction Fund #3 Bond Proceeds, Premium on Sale plus Interest Earned Project expenditures using Bond #3 funds are in the individual Project PINS

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Bond	Bond Fund #3	\$144,700	-	-	-	-	-	-	-	\$144,700
<b>Total Bond</b>		\$144,700	-	-	-	-	-	-	-	\$144,700
<b>Total Programmed</b>		\$144,700	-	-	-	-	-	-	-	\$144,700

### B-01663 - Bridge Repairs 2022

Lead Agency LCDOT	Department Design	Project Manager -	Design Engineer Adam Randall
Project Category Preservation	Project Type Bridge/Structure - Repair	Project Status Design Engineering	Route/Road Name Grass Lake, Sunset Avenue, Grass Lake Road, Lewis Avenue, Russell Road, Lake Avenue, Skokie Valley Bike Path, Buffalo Grove, Duffy Lane, Washington Street, Kelsey Road, Arlington Heights Road, Kilbourne Road
Letting Date 05/09/2023	Total Cost \$720,870		

Project Description  
Various Bridge Repairs Work includes concrete repairs, structural steel, expansion joints, paint, removing loose concrete.

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Design Engineering	County Bridge Tax	\$136,183	\$84,687	-	-	-	-	-	-	\$220,870
<b>Total Design Engineering</b>		<b>\$136,183</b>	<b>\$84,687</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$220,870</b>
Construction	County Bridge Tax	-	\$500,000	-	-	-	-	-	-	\$500,000
<b>Total Construction</b>		<b>-</b>	<b>\$500,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$500,000</b>
<b>Total Programmed</b>		<b>\$136,183</b>	<b>\$584,687</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$720,870</b>

### 22-04 - Bridge Repairs 2022-Pedestrian Bridge Decks

Lead Agency LCDOT	Department Design	Project Manager -	Design Engineer Adam Randall
Project Category Preservation	Project Type Bridge/Structure - Repair	Project Status Construction	Route/Road Name North Shore Path, Robert McClory Path
Letting Date 10/11/2022	Total Cost \$296,594		

Project Description  
Replacement of pedestrian bridge decking on North Shore and Robert McClory Paths

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Construction	Matching Tax	\$14,400	\$282,194	-	-	-	-	-	-	\$296,594
<b>Total Construction</b>		<b>\$14,400</b>	<b>\$282,194</b>	-	-	-	-	-	-	<b>\$296,594</b>
<b>Total Programmed</b>		<b>\$14,400</b>	<b>\$282,194</b>	-	-	-	-	-	-	<b>\$296,594</b>

### 23-42 - Bridge Repairs 2024-Pedestrian Bridge Decks

Lead Agency LCDOT	Department Design	Project Manager -	Design Engineer -
Project Category Preservation	Project Type Bridge/Structure - Repair	Project Status Scoping	Route/Road Name Russell Road, Robert McClory Bike Path, Washington Street Bike Path
Letting Date 10/15/2024	Total Cost \$375,000		

Project Description  
Replacement of wooden decks on pedestrian bridges

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Design Engineering	County Bridge Tax	-	\$75,000	-	-	-	-	-	-	\$75,000
<b>Total Design Engineering</b>		-	\$75,000	-	-	-	-	-	-	\$75,000
Construction	County Bridge Tax	-	-	\$300,000	-	-	-	-	-	\$300,000
<b>Total Construction</b>		-	-	\$300,000	-	-	-	-	-	\$300,000
<b>Total Programmed</b>		-	\$75,000	\$300,000	-	-	-	-	-	\$375,000

### B-00615a - Buffalo Creek Wetland Mitigation

Lead Agency LCDOT	Department Traffic	Project Manager Betsy Duckert	Design Engineer -
Project Category Expansion	Project Type Engineering Support	Project Status Close Out	Route/Road Name Wetland Mitigation
Letting Date 07/18/2017	Total Cost \$2,446,862		

**Project Description**

Mitigation Plan & Const on no-cost LCFPDapproved site From York House Rd/14th St land swap Assume 10 AC before 10 yr LCDOT limited to 2.5 times min bank of 25 AC Expires 2014 Incl 5 yr Mntce Inspection

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Preliminary Engineering	County Bridge Tax	\$23,600	-	-	-	-	-	-	-	\$23,600
<b>Total Preliminary Engineering</b>		\$23,600	-	-	-	-	-	-	-	\$23,600
Design Engineering	County Bridge Tax	\$305,400	-	-	-	-	-	-	-	\$305,400
<b>Total Design Engineering</b>		\$305,400	-	-	-	-	-	-	-	\$305,400
Construction	County Bridge Tax	\$1,751,079	\$153,283	-	-	-	-	-	-	\$1,904,362
<b>Total Construction</b>		\$1,751,079	\$153,283	-	-	-	-	-	-	\$1,904,362
Inspection/Construction	County Bridge Tax	\$173,209	\$40,291	-	-	-	-	-	-	\$213,500
<b>Total Inspection/Construction</b>		\$173,209	\$40,291	-	-	-	-	-	-	\$213,500
<b>Total Programmed</b>		<b>\$2,253,288</b>	<b>\$193,574</b>	-	-	-	-	-	-	<b>\$2,446,862</b>

### 23-46 - Buffalo Grove Road at US45 Intersection Improvement

Lead Agency LCDOT	Department Planning	Project Manager Matt Emde	Design Engineer -
Project Category Modernization	Project Type Highway/Road - Intersection Improvement	Project Status Design Engineering	Route/Road Name Buffalo Grove Road
Letting Date 02/01/2028	Total Cost \$19,000,000		

Project Description  
Intersection Improvement at Buffalo Grove at US45

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Design Engineering	RTA 1/4% Sales Tax	-	\$2,250,000	-	-	-	-	-	-	\$2,250,000
<b>Total Design Engineering</b>		-	\$2,250,000	-	-	-	-	-	-	\$2,250,000
Right of Way	RTA 1/4% Sales Tax	-	-	-	-	\$250,000	-	-	-	\$250,000
<b>Total Right of Way</b>		-	-	-	-	\$250,000	-	-	-	\$250,000
Construction	IDOT	-	-	-	-	-	-	\$13,000,000	-	\$13,000,000
Construction	RTA 1/4% Sales Tax	-	-	-	-	-	-	\$2,000,000	-	\$2,000,000
<b>Total Construction</b>		-	-	-	-	-	-	\$15,000,000	-	\$15,000,000
Inspection/Construction	RTA 1/4% Sales Tax	-	-	-	-	-	-	\$1,500,000	-	\$1,500,000
<b>Total Inspection/Construction</b>		-	-	-	-	-	-	\$1,500,000	-	\$1,500,000
<b>Total Programmed</b>		-	\$2,250,000	-	-	\$250,000	-	\$16,500,000	-	\$19,000,000

### B-01359 - Buffalo Grove Road Reconstruction (IL83 to Deerfield Pkwy)

Lead Agency LCDOT	Department Design	Project Manager -	Design Engineer -
Project Category Preservation	Project Type Highway/Road - Reconstruct in Kind	Project Status Not-Active	Route/Road Name Buffalo Grove Road
Letting Date 01/01/2033	Total Cost \$5,575,600		

Project Description  
Reconstruction of Buffalo Grove Road from IL83 to Deerfield Parkway

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Design Engineering	Matching Tax	-	-	\$500,000	-	-	-	-	-	\$500,000
<b>Total Design Engineering</b>		-	-	\$500,000	-	-	-	-	-	\$500,000
Right of Way	Matching Tax	-	-	\$325,000	-	-	-	-	-	\$325,000
<b>Total Right of Way</b>		-	-	\$325,000	-	-	-	-	-	\$325,000
Construction	Matching Tax	-	-	-	-	-	-	-	\$4,318,700	\$4,318,700
<b>Total Construction</b>		-	-	-	-	-	-	-	\$4,318,700	\$4,318,700
Inspection/Construction	Matching Tax	-	-	-	-	-	-	-	\$431,900	\$431,900
<b>Total Inspection/Construction</b>		-	-	-	-	-	-	-	\$431,900	\$431,900
<b>Total Programmed</b>		-	-	<b>\$825,000</b>	-	-	-	-	<b>\$4,750,600</b>	<b>\$5,575,600</b>



### E-00559 - Buffalo Grove Road Widening (IL22 to Deerfield Parkway)

Lead Agency LCDOT	Department Planning	Project Manager Matt Emde	Design Engineer Michael Burke
Project Category Expansion	Project Type Highway/Road - Add Lanes	Project Status Close Out	Route/Road Name Buffalo Grove Road
Letting Date 02/11/2020	Total Cost \$19,587,956		

Project Description  
Reconstruction and Widening Scope increased to include intersection at Aptakisic Rd.

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Preliminary Engineering	RTA 1/4% Sales Tax	\$540,700	-	-	-	-	-	-	-	\$540,700
Preliminary Engineering	Matching Tax	\$145,600	-	-	-	-	-	-	-	\$145,600
<b>Total Preliminary Engineering</b>		<b>\$686,300</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$686,300</b>
Design Engineering	RTA 1/4% Sales Tax	\$1,318,900	-	-	-	-	-	-	-	\$1,318,900
<b>Total Design Engineering</b>		<b>\$1,318,900</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$1,318,900</b>
Right of Way	RTA 1/4% Sales Tax	\$460,600	-	-	-	-	-	-	-	\$460,600
<b>Total Right of Way</b>		<b>\$460,600</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$460,600</b>
Construction	Matching Tax	\$2,407,893	\$121,485	-	-	-	-	-	-	\$2,529,378
Construction	RTA 1/4% Sales Tax	\$13,921,777	\$671,001	-	-	-	-	-	-	\$14,592,778
<b>Total Construction</b>		<b>\$16,329,670</b>	<b>\$792,486</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$17,122,156</b>
<b>Total Programmed</b>		<b>\$18,795,470</b>	<b>\$792,486</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$19,587,956</b>

**B-01358 - Buffalo Grove Road Widening (IL22 to US45)**

Lead Agency LCDOT	Department Planning	Project Manager Matt Emde	Design Engineer Michael Burke
Project Category Expansion	Project Type Highway/Road - Add Lanes	Project Status Design Engineering	Route/Road Name Buffalo Grove Road
Letting Date 01/01/2026	Total Cost \$21,185,797		

Project Description  
Reconstruction Widen to 5 lanes from IL22 to US45

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Design Engineering	Motor Fuel Tax - State Allocation	\$668,810	\$1,316,987	-	-	-	-	-	-	\$1,985,797
<b>Total Design Engineering</b>		\$668,810	\$1,316,987	-	-	-	-	-	-	\$1,985,797
Right of Way	RTA 1/4% Sales Tax	-	\$500,000	-	-	-	-	-	-	\$500,000
<b>Total Right of Way</b>		-	\$500,000	-	-	-	-	-	-	\$500,000
Construction	RTA 1/4% Sales Tax	-	-	-	-	\$6,250,900	\$10,749,100	-	-	\$17,000,000
<b>Total Construction</b>		-	-	-	-	\$6,250,900	\$10,749,100	-	-	\$17,000,000
Inspection/Construction	RTA 1/4% Sales Tax	-	-	-	-	\$1,700,000	-	-	-	\$1,700,000
<b>Total Inspection/Construction</b>		-	-	-	-	\$1,700,000	-	-	-	\$1,700,000
<b>Total Programmed</b>		<b>\$668,810</b>	<b>\$1,816,987</b>	-	-	<b>\$7,950,900</b>	<b>\$10,749,100</b>	-	-	<b>\$21,185,797</b>

### B-01636b - Butterfield ADA Sidewalk Ramp Improvements

Lead Agency LCDOT	Department Design	Project Manager -	Design Engineer Dan Smith
Project Category Modernization	Project Type Improve Pedestrian Facility	Project Status Design Engineering	Route/Road Name Butterfield Road
Letting Date 02/13/2024	Total Cost \$225,000		

**Project Description**  
 ADA sidewalk ramp improvements at the following signalized intersections: Virginia Ave/Saint William Dr, Winchester Rd, IL176 Crain Blvd, Golf Road, Huntington Dr; to be constructed with Butterfield Resurfacing

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Construction	RTA 1/4% Sales Tax	-	\$225,000	-	-	-	-	-	-	\$225,000
<b>Total Construction</b>		-	\$225,000	-	-	-	-	-	-	\$225,000
<b>Total Programmed</b>		-	\$225,000	-	-	-	-	-	-	\$225,000

### B-01319 - Butterfield Road Adaptive Traffic Signals

Lead Agency LCDOT	Department Traffic	Project Manager Jon Nelson	Design Engineer Michael Burke
Project Category Modernization	Project Type Signals - Interconnects and Timing	Project Status Close Out	Route/Road Name Butterfield Rd
Letting Date 11/06/2020	Total Cost \$3,357,384		

Project Description  
Adaptive Traffic Signal Control System; includes flashing yellow arrows; . CMAQ funded

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Design Engineering	RTA 1/4% Sales Tax	\$237,973	\$10,289	-	-	-	-	-	-	\$248,262
<b>Total Design Engineering</b>		\$237,973	\$10,289	-	-	-	-	-	-	\$248,262
Construction	RTA 1/4% Sales Tax	\$447,524	\$626,476	-	-	-	-	-	-	\$1,074,000
Construction	CMAQ	\$1,904,000	-	-	-	-	-	-	-	\$1,904,000
<b>Total Construction</b>		\$2,351,524	\$626,476	-	-	-	-	-	-	\$2,978,000
Outside Revenue	County Highway Tax Revenue	-	\$131,122	-	-	-	-	-	-	\$131,122
<b>Total Outside Revenue</b>		-	\$131,122	-	-	-	-	-	-	\$131,122
<b>Total Programmed</b>		<b>\$2,589,497</b>	<b>\$767,887</b>	-	-	-	-	-	-	<b>\$3,357,384</b>

### B-01617b - Butterfield Road Bike Path (Greggs Parkway to Golf)

Lead Agency LCDOT	Department Planning	Project Manager Chuck Gleason	Design Engineer David Pugliese
Project Category Modernization	Project Type New Shared Use Path	Project Status Design Engineering	Route/Road Name Butterfield Road
Letting Date 10/10/2023	Total Cost \$3,047,429		

Project Description  
New Bike Path from Greggs Parkway to Golf

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Design Engineering	RTA 1/4% Sales Tax	\$132,022	\$511,971	-	-	-	-	-	-	\$643,993
<b>Total Design Engineering</b>		\$132,022	\$511,971	-	-	-	-	-	-	\$643,993
Right of Way	RTA 1/4% Sales Tax	-	\$184,436	-	-	-	-	-	-	\$184,436
<b>Total Right of Way</b>		-	\$184,436	-	-	-	-	-	-	\$184,436
Construction	RTA 1/4% Sales Tax	-	\$1,929,000	-	-	-	-	-	-	\$1,929,000
<b>Total Construction</b>		-	\$1,929,000	-	-	-	-	-	-	\$1,929,000
Inspection/Construction	RTA 1/4% Sales Tax	-	\$290,000	-	-	-	-	-	-	\$290,000
<b>Total Inspection/Construction</b>		-	\$290,000	-	-	-	-	-	-	\$290,000
<b>Total Programmed</b>		<b>\$132,022</b>	<b>\$2,915,407</b>	-	-	-	-	-	-	<b>\$3,047,429</b>

### B-01636a - Butterfield Road Resurfacing (IL137 to IL176)

Lead Agency LCDOT	Department Design	Project Manager -	Design Engineer Dan Smith
Project Category Preservation	Project Type Highway/Road - Resurface (With No Lane Widening)	Project Status Design Engineering	Route/Road Name Butterfield Road
Letting Date 02/13/2024	Total Cost \$2,734,000		

Project Description  
Resurfacing: Mill 2.25", 2.25" Overlay

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Construction	Matching Tax	-	-	\$2,734,000	-	-	-	-	-	\$2,734,000
<b>Total Construction</b>		-	-	\$2,734,000	-	-	-	-	-	\$2,734,000
<b>Total Programmed</b>		-	-	\$2,734,000	-	-	-	-	-	\$2,734,000

### B-01613 - Capital Program Management Software (ProjectTracker)

Lead Agency LCDOT	Department Planning	Project Manager Mike Klemens	Design Engineer -
Project Category Modernization	Project Type Engineering Support	Project Status Active	Route/Road Name -
Letting Date 01/01/2022	Total Cost \$642,675		

Project Description  
Software as a Service Platform for Capital Project Management System

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Labor/Outside Labor	RTA 1/4% Sales Tax	\$152,063	\$119,035	\$121,409	\$123,849	\$126,319	-	-	-	\$642,675
Total Labor/Outside Labor		\$152,063	\$119,035	\$121,409	\$123,849	\$126,319	-	-	-	\$642,675
<b>Total Programmed</b>		<b>\$152,063</b>	<b>\$119,035</b>	<b>\$121,409</b>	<b>\$123,849</b>	<b>\$126,319</b>	-	-	-	<b>\$642,675</b>

### B-00752 - Cedar Lake Road Reliagnment

Lead Agency LCDOT	Department Planning	Project Manager Chuck Gleason	Design Engineer Ben Russo
Project Category Expansion	Project Type Highway/Road - New Road	Project Status Preliminary Engineering	Route/Road Name Cedar Lake Road
Letting Date 11/07/2025	Total Cost \$36,487,372		

**Project Description**  
Cedar Lake Road Realignment from Hart to Nippersink; includes new signlized intersection, shared use path, sidewalks, transit station improvements, and metra parking and platform improvements

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Preliminary Engineering	Motor Fuel Tax - State Allocation	\$282,900	-	-	-	-	-	-	-	\$282,900
Preliminary Engineering	RTA 1/4% Sales Tax	\$1,362,411	\$5,061	-	-	-	-	-	-	\$1,367,472
<b>Total Preliminary Engineering</b>		<b>\$1,645,311</b>	<b>\$5,061</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$1,650,372</b>
Design Engineering	RTA 1/4% Sales Tax	-	\$2,532,500	-	-	-	-	-	-	\$2,532,500
<b>Total Design Engineering</b>		<b>-</b>	<b>\$2,532,500</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$2,532,500</b>
Right of Way	RTA 1/4% Sales Tax	-	\$4,200,900	-	-	-	-	-	-	\$4,200,900
<b>Total Right of Way</b>		<b>-</b>	<b>\$4,200,900</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$4,200,900</b>
Construction	Community Project Funding	-	-	-	\$4,000,000	-	-	-	-	\$4,000,000
Construction	Motor Fuel Tax - County Option	-	-	-	\$11,108,189	\$1,391,811	-	-	-	\$12,500,000
Construction	County Bridge Tax	-	-	-	\$1,603,600	-	-	-	-	\$1,603,600
Construction	Surface Transportation Program - Local	-	-	-	\$7,500,000	-	-	-	-	\$7,500,000
<b>Total Construction</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>\$24,211,789</b>	<b>\$1,391,811</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$25,603,600</b>
Inspection/Construction	RTA 1/4% Sales Tax	-	-	-	\$2,500,000	-	-	-	-	\$2,500,000
<b>Total Inspection/Construction</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>\$2,500,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$2,500,000</b>
<b>Total Programmed</b>		<b>\$1,645,311</b>	<b>\$6,738,461</b>	<b>-</b>	<b>\$26,711,789</b>	<b>\$1,391,811</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$36,487,372</b>



### B-01395 - Cedar Lake Road Resurfacing (Monaville to Rollins)

Lead Agency LCDOT	Department Design	Project Manager -	Design Engineer -
Project Category Preservation	Project Type Highway/Road - Resurface (With No Lane Widening)	Project Status Not-Active	Route/Road Name Cedar Lake Road
Letting Date 01/01/2026	Total Cost \$1,726,000		

Project Description  
Resurfacing Mill 4.50", 4.50" HMA Overlay Intermittent Bicyclist Friendly Shoulders

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Construction	Motor Fuel Tax - State Allocation	-	-	-	-	\$1,726,000	-	-	-	\$1,726,000
<b>Total Construction</b>		-	-	-	-	\$1,726,000	-	-	-	\$1,726,000
<b>Total Programmed</b>		-	-	-	-	\$1,726,000	-	-	-	\$1,726,000

### 23-33 - Center Line Rumble Strips 2023

Lead Agency LCDOT	Department Traffic	Project Manager Jon Nelson	Design Engineer Satrugan Shrestha
Project Category Modernization	Project Type Safety - Pavement Marking	Project Status Design Engineering	Route/Road Name Hunt Club Road, Wadsworth Road, Center Street, Grass Lake, State Park Road, North Ave, Dilley's Road, Darrell Road, Roberts, Ela, River Rd
Letting Date 07/11/2023	Total Cost \$360,000		

Project Description  
Installation of 16' centerline rumbles strips at various locations

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Construction	RTA 1/4% Sales Tax	-	\$360,000	-	-	-	-	-	-	\$360,000
Total Construction		-	\$360,000	-	-	-	-	-	-	\$360,000
<b>Total Programmed</b>		-	<b>\$360,000</b>	-	-	-	-	-	-	<b>\$360,000</b>

### B-01497 - Construction Documentation Software (ExeVision)

Lead Agency LCDOT	Department Construction	Project Manager Glenn Petko	Design Engineer -
Project Category Modernization	Project Type Engineering Support	Project Status Active	Route/Road Name -
Letting Date 01/01/2023	Total Cost \$495,085		

Project Description  
New Construction Documentation software

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Design Engineering	RTA 1/4% Sales Tax	\$110,085	\$80,000	\$75,000	\$75,000	\$80,000	\$75,000	-	-	\$495,085
<b>Total Design Engineering</b>		\$110,085	\$80,000	\$75,000	\$75,000	\$80,000	\$75,000	-	-	\$495,085
<b>Total Programmed</b>		\$110,085	\$80,000	\$75,000	\$75,000	\$80,000	\$75,000	-	-	\$495,085

### B-01186 - Construction Engineer

Lead Agency LCDOT	Department Administration	Project Manager Mary Crain	Design Engineer -
Project Category Expansion	Project Type Engineering Support	Project Status Active	Route/Road Name -
Letting Date 12/01/2013	Total Cost \$1,695,807		

Project Description  
Sales Tax Implementation Plan Construction Engineer Position starts in 2014 New Pgms approved in 2014 Transfer funds to CHT Fund Yearly

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Labor/Outside Labor	RTA 1/4% Sales Tax	\$917,100	\$121,241	\$124,742	\$127,857	\$131,052	\$136,128	\$137,687	-	\$1,695,807
Total Labor/Outside Labor		\$917,100	\$121,241	\$124,742	\$127,857	\$131,052	\$136,128	\$137,687	-	\$1,695,807
<b>Total Programmed</b>		<b>\$917,100</b>	<b>\$121,241</b>	<b>\$124,742</b>	<b>\$127,857</b>	<b>\$131,052</b>	<b>\$136,128</b>	<b>\$137,687</b>	<b>-</b>	<b>\$1,695,807</b>

### B-01458 - Crack Sealing Pavements for 2023

Lead Agency LCDOT	Department Maintenance	Project Manager Kevin Kerrigan	Design Engineer David Pugliese
Project Category Preservation	Project Type Maintenance - Crack Sealing	Project Status Active	Route/Road Name -
Letting Date 03/14/2023	Total Cost \$214,836		

Project Description  
Annual crack sealing contract for pavements four years after resurfacing

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Construction	Motor Fuel Tax - State Allocation	-	\$214,836	-	-	-	-	-	-	\$214,836
<b>Total Construction</b>		-	\$214,836	-	-	-	-	-	-	\$214,836
<b>Total Programmed</b>		-	\$214,836	-	-	-	-	-	-	\$214,836

### B-01516 - Crack Sealing Pavements for 2024

Lead Agency LCDOT	Department Maintenance	Project Manager Kevin Kerrigan	Design Engineer David Pugliese
Project Category Preservation	Project Type Maintenance - Crack Sealing	Project Status Not-Active	Route/Road Name -
Letting Date 03/19/2024	Total Cost \$250,000		

Project Description  
Annual crack sealing contract for pavements four years after resurfacing

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Construction	Matching Tax	-	-	\$250,000	-	-	-	-	-	\$250,000
<b>Total Construction</b>		-	-	\$250,000	-	-	-	-	-	\$250,000
<b>Total Programmed</b>		-	-	\$250,000	-	-	-	-	-	\$250,000

### B-01593 - Crack Sealing Pavements for 2025

Lead Agency LCDOT	Department Maintenance	Project Manager Kevin Kerrigan	Design Engineer David Pugliese
Project Category Preservation	Project Type Maintenance - Crack Sealing	Project Status Not-Active	Route/Road Name -
Letting Date 03/11/2025	Total Cost \$250,000		

Project Description  
Annual crack sealing contract for pavements four years after resurfacing

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Construction	Matching Tax	-	-	-	\$250,000	-	-	-	-	\$250,000
<b>Total Construction</b>		-	-	-	\$250,000	-	-	-	-	\$250,000
<b>Total Programmed</b>		-	-	-	\$250,000	-	-	-	-	\$250,000

### B-01644 - Crack Sealing Pavements for 2026

Lead Agency LCDOT	Department Maintenance	Project Manager Kevin Kerrigan	Design Engineer David Pugliese
Project Category Preservation	Project Type Maintenance - Crack Sealing	Project Status Not-Active	Route/Road Name -
Letting Date 01/01/2026	Total Cost \$250,000		

Project Description  
Annual crack sealing contract for pavements four years after resurfacing

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Construction	Matching Tax	-	-	-	-	\$250,000	-	-	-	\$250,000
Total Construction		-	-	-	-	\$250,000	-	-	-	\$250,000
<b>Total Programmed</b>		-	-	-	-	<b>\$250,000</b>	-	-	-	<b>\$250,000</b>



### 23-02 - Crack Sealing Pavements for 2027

Lead Agency LCDOT	Department Maintenance	Project Manager Kevin Kerrigan	Design Engineer David Pugliese
Project Category Preservation	Project Type Maintenance - Crack Sealing	Project Status Not-Active	Route/Road Name -
Letting Date 03/09/2027	Total Cost \$250,000		

Project Description  
Annual crack sealing contract for pavements four years after resurfacing

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Construction	Matching Tax	-	-	-	-	-	\$250,000	-	-	\$250,000
<b>Total Construction</b>		-	-	-	-	-	\$250,000	-	-	\$250,000
<b>Total Programmed</b>		-	-	-	-	-	\$250,000	-	-	\$250,000

### 23-03 - Crack Sealing Pavements for 2028

Lead Agency LCDOT	Department Maintenance	Project Manager Kevin Kerrigan	Design Engineer David Pugliese
Project Category Preservation	Project Type Maintenance - Crack Sealing	Project Status Not-Active	Route/Road Name -
Letting Date 03/14/2028	Total Cost \$250,000		

Project Description  
Annual crack sealing contract for pavements four years after resurfacing

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Construction	Matching Tax	-	-	-	-	-	-	\$250,000	-	\$250,000
<b>Total Construction</b>		-	-	-	-	-	-	\$250,000	-	\$250,000
<b>Total Programmed</b>		-	-	-	-	-	-	\$250,000	-	\$250,000

### B-01678 - Cuba Road Resurfacing (IL59 to US12)

Lead Agency LCDOT	Department Design	Project Manager -	Design Engineer -
Project Category Preservation	Project Type Highway/Road - Resurface (With No Lane Widening)	Project Status Not-Active	Route/Road Name Cuba Road
Letting Date 01/01/2027	Total Cost \$2,723,200		

Project Description  
Resurfacing Mill 2.25", 2.25" HMA Overlay (IL59 to Ela Rd); Mill 3.75", 3.75" HMA Overlay (Deerpath Rd to US12); OMIT Ela Rd to Deerpath Rd

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Construction	Motor Fuel Tax - State Allocation	-	-	-	-	\$182,672	\$1,649,642	\$890,886	-	\$2,723,200
Total Construction		-	-	-	-	\$182,672	\$1,649,642	\$890,886	-	\$2,723,200
<b>Total Programmed</b>		-	-	-	-	<b>\$182,672</b>	<b>\$1,649,642</b>	<b>\$890,886</b>	-	<b>\$2,723,200</b>

### B-01619 - Culvert Replacement 2021 (Kelsey and Old McHenry)

Lead Agency LCDOT	Department Design	Project Manager -	Design Engineer Michael Burke
Project Category Preservation	Project Type Culvert - Replacement	Project Status Construction	Route/Road Name Kelsey Road, Old McHenry Road
Letting Date 07/12/2022	Total Cost \$610,675		

Project Description  
Remove and replace culverts 481-Kelsey Rd 641-Old McHenry Rd

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Design Engineering	County Bridge Tax	\$199,486	\$30,877	-	-	-	-	-	-	\$230,363
<b>Total Design Engineering</b>		\$199,486	\$30,877	-	-	-	-	-	-	\$230,363
Construction	County Bridge Tax	\$20,475	\$359,837	-	-	-	-	-	-	\$380,312
<b>Total Construction</b>		\$20,475	\$359,837	-	-	-	-	-	-	\$380,312
<b>Total Programmed</b>		<b>\$219,961</b>	<b>\$390,714</b>	-	-	-	-	-	-	<b>\$610,675</b>

### B-01409 - Culvert Replacement 2022 (Cedar Lake Road)

Lead Agency LCDOT	Department Design	Project Manager -	Design Engineer Satrughan Shrestha
Project Category Preservation	Project Type Culvert - Replacement	Project Status Construction	Route/Road Name Cedar Lake Road
Letting Date 07/12/2022	Total Cost \$400,652		

**Project Description**

Replace Culverts Cedar Lake Road 1750 ft North of Rollins Road and 1990 ft North of Monaville Road #85 & 89 with RCP

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Construction	County Bridge Tax	\$380,024	\$20,628	-	-	-	-	-	-	\$400,652
<b>Total Construction</b>		<b>\$380,024</b>	<b>\$20,628</b>	-	-	-	-	-	-	<b>\$400,652</b>
<b>Total Programmed</b>		<b>\$380,024</b>	<b>\$20,628</b>	-	-	-	-	-	-	<b>\$400,652</b>

### B-01517 - Culvert Replacement 2024 (Skokie Valley Bike Path, Miller Road and Gilmer Road)

Lead Agency LCDOT	Department Design	Project Manager -	Design Engineer Michael Burke
Project Category Preservation	Project Type Culvert - Replacement	Project Status Design Engineering	Route/Road Name , Skokie Valley Bike Path, Miller Road, Gilmer Road
Letting Date 04/16/2024	Total Cost \$860,000		

Project Description

Culvert Replacements at Skokie Valley Bike Path culverts 1210, 1215, 1223 and 1241, UPRR Underpass, Miller Road Culvert 568, Gilmer Culvert 364

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Design Engineering	County Bridge Tax	-	\$150,000	-	-	-	-	-	-	\$150,000
<b>Total Design Engineering</b>		-	\$150,000	-	-	-	-	-	-	\$150,000
Right of Way	County Bridge Tax	-	\$10,000	-	-	-	-	-	-	\$10,000
<b>Total Right of Way</b>		-	\$10,000	-	-	-	-	-	-	\$10,000
Construction	County Bridge Tax	-	-	\$700,000	-	-	-	-	-	\$700,000
<b>Total Construction</b>		-	-	\$700,000	-	-	-	-	-	\$700,000
<b>Total Programmed</b>		-	\$160,000	\$700,000	-	-	-	-	-	\$860,000

### B-01645 - Culvert Replacement 2026 (Delany, Greenleaf, Deerfield Parkway, River, Grass Lake, Rollins)

Lead Agency LCDOT	Department Design	Project Manager -	Design Engineer -
Project Category Preservation	Project Type Culvert - Replacement	Project Status Not-Active	Route/Road Name Delany Road, Greenleaf St., Deerfield Parkway, Rollins Road, Grass Lake Road, River Road
Letting Date 04/14/2026	Total Cost \$7,025,000		

Project Description  
Culvert Replacement of aging large metal culverts

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Design Engineering	County Bridge Tax	-	-	\$350,000	-	-	-	-	-	\$350,000
<b>Total Design Engineering</b>		-	-	\$350,000	-	-	-	-	-	\$350,000
Right of Way	County Bridge Tax	-	-	-	\$175,000	-	-	-	-	\$175,000
<b>Total Right of Way</b>		-	-	-	\$175,000	-	-	-	-	\$175,000
Construction	County Bridge Tax	-	-	-	-	\$4,001,763	\$2,498,237	-	-	\$6,500,000
<b>Total Construction</b>		-	-	-	-	\$4,001,763	\$2,498,237	-	-	\$6,500,000
<b>Total Programmed</b>		-	-	\$350,000	\$175,000	\$4,001,763	\$2,498,237	-	-	\$7,025,000

### 23-04 - Culvert Replacement 2028 (Location TBD)

Lead Agency LCDOT	Department Design	Project Manager -	Design Engineer -
Project Category Preservation	Project Type Culvert - Replacement	Project Status Not-Active	Route/Road Name TBD
Letting Date 04/11/2028	Total Cost \$585,000		

Project Description  
Culvert Replacement Location TBD

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Design Engineering	County Bridge Tax	-	-	-	-	-	\$75,000	-	-	\$75,000
<b>Total Design Engineering</b>		-	-	-	-	-	\$75,000	-	-	\$75,000
Right of Way	County Bridge Tax	-	-	-	-	-	\$10,000	-	-	\$10,000
<b>Total Right of Way</b>		-	-	-	-	-	\$10,000	-	-	\$10,000
Construction	County Bridge Tax	-	-	-	-	-	-	\$500,000	-	\$500,000
<b>Total Construction</b>		-	-	-	-	-	-	\$500,000	-	\$500,000
<b>Total Programmed</b>		-	-	-	-	-	<b>\$85,000</b>	<b>\$500,000</b>	-	<b>\$585,000</b>



### B-01703 - Darrell Road at Roberts Road Intersection Improvement

Lead Agency LCDOT	Department Planning	Project Manager Tom Somodji	Design Engineer Adam Randall
Project Category Modernization	Project Type Highway/Road - Intersection Improvement	Project Status Scoping	Route/Road Name Darrell Road
Letting Date 02/10/2026	Total Cost \$3,400,000		

Project Description  
Intersection Improvement possible new signals or roundabout

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Design Engineering	Motor Fuel Tax - State Allocation	-	\$600,000	-	-	-	-	-	-	\$600,000
<b>Total Design Engineering</b>		-	\$600,000	-	-	-	-	-	-	\$600,000
Right of Way	Motor Fuel Tax - State Allocation	-	-	\$100,000	-	-	-	-	-	\$100,000
<b>Total Right of Way</b>		-	-	\$100,000	-	-	-	-	-	\$100,000
Construction	Motor Fuel Tax - State Allocation	-	-	-	-	\$2,700,000	-	-	-	\$2,700,000
<b>Total Construction</b>		-	-	-	-	\$2,700,000	-	-	-	\$2,700,000
<b>Total Programmed</b>		-	\$600,000	\$100,000	-	\$2,700,000	-	-	-	\$3,400,000

### 23-27 - Darrell Road Resurfacing (IL120 to Bonner Rd); Omit Case Rd to Fischer Rd)

Lead Agency LCDOT	Department Design	Project Manager -	Design Engineer -
Project Category Preservation	Project Type Highway/Road - Resurface (With No Lane Widening)	Project Status Not-Active	Route/Road Name Darrell Road
Letting Date 01/01/2026	Total Cost \$3,993,000		
Project Description Resurfacing: Mill 2.50", 4.50" HMA Overlay with fabric			

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Construction	Motor Fuel Tax - State Allocation	-	-	-	\$341,471	\$3,651,529	-	-	-	\$3,993,000
<b>Total Construction</b>		-	-	-	\$341,471	\$3,651,529	-	-	-	\$3,993,000
<b>Total Programmed</b>		-	-	-	\$341,471	\$3,651,529	-	-	-	\$3,993,000

**B-00141a - Darrell Road Roundabout at Case Rd/ Neville Road**

Lead Agency LCDOT	Department Planning	Project Manager Julian Rozwadowski	Design Engineer Michael Burke
Project Category Modernization	Project Type Highway/Road - New Roundabout	Project Status Construction	Route/Road Name Darrell Rd
Letting Date 03/14/2023	Total Cost \$10,656,443		

Project Description  
New Roundabout at Case Rd and Neville Road. Design & ROW funds for B PIN in this PIN

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Preliminary Engineering	RTA 1/4% Sales Tax	\$1,518,212	\$16,796	-	-	-	-	-	-	\$1,535,008
<b>Total Preliminary Engineering</b>		\$1,518,212	\$16,796	-	-	-	-	-	-	\$1,535,008
Design Engineering	Motor Fuel Tax - State Allocation	\$953,662	\$323,076	-	-	-	-	-	-	\$1,276,738
<b>Total Design Engineering</b>		\$953,662	\$323,076	-	-	-	-	-	-	\$1,276,738
Right of Way	Motor Fuel Tax - State Allocation	\$190,330	\$1,580,968	-	-	-	-	-	-	\$1,771,298
<b>Total Right of Way</b>		\$190,330	\$1,580,968	-	-	-	-	-	-	\$1,771,298
Construction	Motor Fuel Tax - State Allocation	-	\$5,380,194	-	-	-	-	-	-	\$5,380,194
<b>Total Construction</b>		-	\$5,380,194	-	-	-	-	-	-	\$5,380,194
Inspection/Construction	Motor Fuel Tax - State Allocation	-	\$693,205	-	-	-	-	-	-	\$693,205
<b>Total Inspection/Construction</b>		-	\$693,205	-	-	-	-	-	-	\$693,205
<b>Total Programmed</b>		<b>\$2,662,204</b>	<b>\$7,994,239</b>	-	-	-	-	-	-	<b>\$10,656,443</b>

**B-00141b - Darrell Road Roundabouts at Fisher Road and at Dowell Road**

Lead Agency LCDOT	Department Planning	Project Manager Julian Rozwadowski	Design Engineer Michael Burke
Project Category Modernization	Project Type Highway/Road - New Roundabout	Project Status Design Engineering	Route/Road Name Darrell Road
Letting Date 10/10/2023	Total Cost \$10,140,000		

Project Description  
New Roundabouts at Fisher Road and Dowell Road

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Construction	RTA 1/4% Sales Tax	-	\$8,816,800	\$433,200	-	-	-	-	-	\$9,250,000
<b>Total Construction</b>		-	\$8,816,800	\$433,200	-	-	-	-	-	\$9,250,000
Inspection/Construction	RTA 1/4% Sales Tax	-	\$890,000	-	-	-	-	-	-	\$890,000
<b>Total Inspection/Construction</b>		-	\$890,000	-	-	-	-	-	-	\$890,000
<b>Total Programmed</b>		-	\$9,706,800	\$433,200	-	-	-	-	-	\$10,140,000

**B-00913a - Deep Lake Road 3R and Resurfacing (IL132 to IL173)**

Lead Agency LCDOT	Department Design	Project Manager -	Design Engineer Ben Russo
Project Category Preservation	Project Type Highway/Road - Resurfacing, restoration, and rehabilitation (3R)	Project Status Design Engineering	Route/Road Name Deep Lake Road
Letting Date 09/12/2023	Total Cost \$8,688,549		

Project Description

3R Resurfacing Grass Lake Rd to Gelden Rd Mill 2.50", 4.50" HMA Overlay with Fabric Gelden Rd to IL132 Mill 4.5", 4.5" Resurfacing Mill 1.5", 1.5" HMA Overlay from Grass Lake Road to IL173 HMA Overlay Intermittent Bicyclist Friendly Shoulders

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Design Engineering	Matching Tax	\$95,605	\$15,144	-	-	-	-	-	-	\$110,749
<b>Total Design Engineering</b>		\$95,605	\$15,144	-	-	-	-	-	-	\$110,749
Construction	County Bridge Tax	-	\$798,660	-	-	-	-	-	-	\$798,660
Construction	Matching Tax	-	\$1,879,140	-	-	-	-	-	-	\$1,879,140
Construction	Motor Fuel Tax - State Allocation	-	\$5,900,000	-	-	-	-	-	-	\$5,900,000
<b>Total Construction</b>		-	\$8,577,800	-	-	-	-	-	-	\$8,577,800
<b>Total Programmed</b>		\$95,605	\$8,592,944	-	-	-	-	-	-	\$8,688,549

### B-01547 - Deep Lake Road Roundabouts and Resurfacing (IL173 to WI Line)

Lead Agency LCDOT	Department Planning	Project Manager Matt Emde	Design Engineer Ben Russo
Project Category Modernization	Project Type Highway/Road - New Roundabout	Project Status Design Engineering	Route/Road Name Deep Lake Road
Letting Date 07/09/2024	Total Cost \$11,492,523		

Project Description  
Roundabouts at Depot St and North Ave Possible; Resurfacing from Depot to WI State Line; new multi-use path

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Design Engineering	Motor Fuel Tax - State Allocation	\$759,953	\$334,570	-	-	-	-	-	-	\$1,094,523
<b>Total Design Engineering</b>		<b>\$759,953</b>	<b>\$334,570</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$1,094,523</b>
Right of Way	Motor Fuel Tax - State Allocation	-	\$608,000	-	-	-	-	-	-	\$608,000
<b>Total Right of Way</b>		<b>-</b>	<b>\$608,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$608,000</b>
Construction	RTA 1/4% Sales Tax	-	\$1,266,675	\$5,881,321	-	-	-	-	-	\$7,147,996
Construction	County Bridge Tax	-	-	\$1,752,004	-	-	-	-	-	\$1,752,004
<b>Total Construction</b>		<b>-</b>	<b>\$1,266,675</b>	<b>\$7,633,325</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$8,900,000</b>
Inspection/Construction	RTA 1/4% Sales Tax	-	-	\$890,000	-	-	-	-	-	\$890,000
<b>Total Inspection/Construction</b>		<b>-</b>	<b>-</b>	<b>\$890,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$890,000</b>
<b>Total Programmed</b>		<b>\$759,953</b>	<b>\$2,209,245</b>	<b>\$8,523,325</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$11,492,523</b>

### B-01708 - Deerfield Parkway Concrete Repair (Krause to IL83)

Lead Agency LCDOT	Department Design	Project Manager -	Design Engineer David Pugliese
Project Category Preservation	Project Type Maintenance - Pavement Patching	Project Status Design Engineering	Route/Road Name Deerfield Parkway
Letting Date 02/13/2024	Total Cost \$580,000		

Project Description  
Concrete repair may include patching, diamond grinding, and joint sealing

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Design Engineering	Motor Fuel Tax - State Allocation	-	\$80,000	-	-	-	-	-	-	\$80,000
<b>Total Design Engineering</b>		-	\$80,000	-	-	-	-	-	-	\$80,000
Construction	Matching Tax	-	-	\$500,000	-	-	-	-	-	\$500,000
<b>Total Construction</b>		-	-	\$500,000	-	-	-	-	-	\$500,000
<b>Total Programmed</b>		-	\$80,000	\$500,000	-	-	-	-	-	\$580,000

### B-01266a - Deerfield Road Improvement (IL21/US45 to Saunders)

Lead Agency LCDOT	Department Planning	Project Manager Chuck Gleason	Design Engineer Michael Burke
Project Category Modernization	Project Type Highway/Road - Continuous Bi-Directional Turn Lanes	Project Status Design Engineering	Route/Road Name Deerfield Road
Letting Date 09/20/2024	Total Cost \$45,967,231		

**Project Description**

Reconstruct and widen Widen from 2 to 3 lanes and improve intersection at IL21, Portwine, and Saunders, includes new Multi-use Path

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Preliminary Engineering	RTA 1/4% Sales Tax	\$2,140,567	-	-	-	-	-	-	-	\$2,140,567
<b>Total Preliminary Engineering</b>		\$2,140,567	-	-	-	-	-	-	-	\$2,140,567
Design Engineering	Motor Fuel Tax - State Allocation	\$1,647,872	\$1,007,092	-	-	-	-	-	-	\$2,654,964
<b>Total Design Engineering</b>		\$1,647,872	\$1,007,092	-	-	-	-	-	-	\$2,654,964
Right of Way	Motor Fuel Tax - State Allocation	-	\$5,500,000	-	-	-	-	-	-	\$5,500,000
<b>Total Right of Way</b>		-	\$5,500,000	-	-	-	-	-	-	\$5,500,000
Construction	Transportation Alternatives Program	-	-	\$3,417,700	-	-	-	-	-	\$3,417,700
Construction	CMAQ	-	-	\$7,642,200	-	-	-	-	-	\$7,642,200
Construction	Illinois Transportation Enhancement Program	-	-	\$216,000	-	-	-	-	-	\$216,000
Construction	RTA 1/4% Sales Tax	-	\$2,099,700	\$4,438,300	-	-	-	-	-	\$6,538,000
Construction	Surface Transportation Program - County	-	-	\$14,772,300	-	-	-	-	-	\$14,772,300
<b>Total Construction</b>		-	\$2,099,700	\$30,486,500	-	-	-	-	-	\$32,586,200
Inspection/Construction	RTA 1/4% Sales Tax	-	-	\$3,085,500	-	-	-	-	-	\$3,085,500
<b>Total Inspection/Construction</b>		-	-	\$3,085,500	-	-	-	-	-	\$3,085,500
<b>Total Programmed</b>		<b>\$3,788,439</b>	<b>\$8,606,792</b>	<b>\$33,572,000</b>	-	-	-	-	-	<b>\$45,967,231</b>



### B-01311 - Delany Road Bike Path Underpass

Lead Agency LCDOT	Department Planning	Project Manager Kevin Carrier	Design Engineer -
Project Category Modernization	Project Type New Shared Use Path	Project Status Not-Active	Route/Road Name Delany Rd
Letting Date 01/01/2033	Total Cost \$100		

**Project Description**  
 Long-Term Tunnel Underpass for Waukegan Savannah Forest Preserve Located in the Stage II widening from York House Rd to Wadsworth Rd Tunnel is unprogrammed

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Construction	RTA 1/4% Sales Tax	-	-	-	-	-	-	-	\$100	\$100
<b>Total Construction</b>		-	-	-	-	-	-	-	\$100	\$100
<b>Total Programmed</b>		-	-	-	-	-	-	-	\$100	\$100

### B-00719b - Design Engineer

Lead Agency LCDOT	Department Administration	Project Manager Mary Crain	Design Engineer -
Project Category Expansion	Project Type Engineering Support	Project Status Active	Route/Road Name -
Letting Date 07/16/2014	Total Cost \$1,816,281		

**Project Description**

Consultant staff assistance to design department prior to 2017 This position converted to full time in-house staff in FY2017

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Design Engineering	RTA 1/4% Sales Tax	\$389,200	-	-	-	-	-	-	-	\$389,200
<b>Total Design Engineering</b>		\$389,200	-	-	-	-	-	-	-	\$389,200
Labor/Outside Labor	RTA 1/4% Sales Tax	\$584,600	\$135,309	\$137,002	\$138,294	\$141,080	\$143,935	\$146,861	-	\$1,427,081
<b>Total Labor/Outside Labor</b>		\$584,600	\$135,309	\$137,002	\$138,294	\$141,080	\$143,935	\$146,861	-	\$1,427,081
<b>Total Programmed</b>		<b>\$973,800</b>	<b>\$135,309</b>	<b>\$137,002</b>	<b>\$138,294</b>	<b>\$141,080</b>	<b>\$143,935</b>	<b>\$146,861</b>	<b>-</b>	<b>\$1,816,281</b>

### B-00850 - Developer Revenue for Improvement Area 3 (Central Lake County Transportation Intergovernmental Agreement)

Lead Agency LCDOT	Department Planning	Project Manager Kevin Carrier	Design Engineer -
Project Category Expansion	Project Type Highway/Road - New Road	Project Status Not-Active	Route/Road Name Improvement Area 3
Letting Date 01/01/2033	Total Cost \$0		

**Project Description**  
 The purpose of this PIN is to serve as a repository for the Improvement Fees for Improvement Area 3, arising from B-734b B-750b and B-846b

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
<b>Total Programmed</b>		-	-	-	-	-	-	-	-	-

### B-00851 - Developer Revenue for Improvement Area 4 (Central Lake County Transportation Intergovernmental Agreement)

Lead Agency LCDOT	Department Planning	Project Manager Kevin Carrier	Design Engineer -
Project Category Expansion	Project Type Highway/Road - New Road	Project Status Not-Active	Route/Road Name Improvement Area 4
Letting Date 01/01/2033	Total Cost \$0		

**Project Description**  
The purpose of this PIN is to serve as a repository for the Improvement Fees for Improvement Area 4, arising from B-497b B-559b and B-848b

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
<b>Total Programmed</b>		-	-	-	-	-	-	-	-	-

### B-00853 - Developer Revenues for Improvement Area 2 (Central Lake County Transportation Intergovernmental Agreement)

Lead Agency LCDOT	Department Planning	Project Manager Kevin Carrier	Design Engineer -
Project Category Expansion	Project Type Highway/Road - New Road	Project Status Not-Active	Route/Road Name Improvement Area 2
Letting Date 01/01/2033	Total Cost \$0		

**Project Description**  
 The purpose of this PIN is to serve as a repository for the Improvement Fees for Improvement Area 2, arising from B-474b and B-466b

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
<b>Total Programmed</b>		-	-	-	-	-	-	-	-	-

### B-00852 - Developer Revenues for Improvement Area 5 (Central Lake County Transportation Intergovernmental Agreement)

Lead Agency LCDOT	Department Planning	Project Manager Kevin Carrier	Design Engineer -
Project Category Expansion	Project Type Highway/Road - New Road	Project Status Not-Active	Route/Road Name Improvement Area 5
Letting Date 01/01/2033	Total Cost \$0		

**Project Description**  
 The purpose of this PIN is to serve as a repository for the Improvement Fees for Improvement Area 5, arising from B-373c B-498b and B-498d

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
<b>Total Programmed</b>		-	-	-	-	-	-	-	-	-

### 23-34 - Dilley's Road Bike Path (Gurnee Project)

Lead Agency Gurnee	Department Planning	Project Manager Kevin Carrier	Design Engineer -
Project Category Modernization	Project Type New Shared Use Path	Project Status Design Engineering	Route/Road Name Dilley's Road
Letting Date 03/14/2023	Total Cost \$693,965		

Project Description  
New shared use Path along Dilley's Road from ComEd Right of Way to Stearns School road

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Design Engineering	RTA 1/4% Sales Tax	-	\$73,290	-	-	-	-	-	-	\$73,290
<b>Total Design Engineering</b>		-	\$73,290	-	-	-	-	-	-	\$73,290
Right of Way	RTA 1/4% Sales Tax	-	\$10,000	-	-	-	-	-	-	\$10,000
<b>Total Right of Way</b>		-	\$10,000	-	-	-	-	-	-	\$10,000
Construction	RTA 1/4% Sales Tax	-	\$545,245	-	-	-	-	-	-	\$545,245
<b>Total Construction</b>		-	\$545,245	-	-	-	-	-	-	\$545,245
Inspection/Construction	RTA 1/4% Sales Tax	-	\$65,430	-	-	-	-	-	-	\$65,430
<b>Total Inspection/Construction</b>		-	\$65,430	-	-	-	-	-	-	\$65,430
<b>Total Programmed</b>		-	<b>\$693,965</b>	-	-	-	-	-	-	<b>\$693,965</b>

### 23-36 - Duffy Lane 3R

Lead Agency LCDOT	Department Design	Project Manager -	Design Engineer -
Project Category Preservation	Project Type Highway/Road - Resurfacing, restoration, and rehabilitation (3R)	Project Status Scoping	Route/Road Name Duffy Lane
Letting Date 02/08/2028	Total Cost \$6,224,023		

Project Description  
3R resurfacing of Duffy Lane from I94 to Riverwoods Road

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Design Engineering	Matching Tax	-	-	\$547,523	-	-	-	-	-	\$547,523
<b>Total Design Engineering</b>		-	-	\$547,523	-	-	-	-	-	\$547,523
Right of Way	Motor Fuel Tax - State Allocation	-	-	-	-	\$50,000	-	-	-	\$50,000
<b>Total Right of Way</b>		-	-	-	-	\$50,000	-	-	-	\$50,000
Construction	Motor Fuel Tax - State Allocation	-	-	-	-	-	-	\$5,626,500	-	\$5,626,500
<b>Total Construction</b>		-	-	-	-	-	-	\$5,626,500	-	\$5,626,500
<b>Total Programmed</b>		-	-	\$547,523	-	\$50,000	-	\$5,626,500	-	\$6,224,023



### B-01120 - Ela Road at Long Grove Road Intersection Improvement

Lead Agency LCDOT	Department Planning	Project Manager Chuck Gleason	Design Engineer Satrugshan Shrestha
Project Category Modernization	Project Type Highway/Road - Intersection Improvement	Project Status Construction	Route/Road Name Ela Rd
Letting Date 10/11/2022	Total Cost \$4,779,781		

Project Description  
Reconstruct and improve intersection widen/resurface to provide left turn lanes

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Preliminary Engineering	RTA 1/4% Sales Tax	\$618,100	-	-	-	-	-	-	-	\$618,100
<b>Total Preliminary Engineering</b>		\$618,100	-	-	-	-	-	-	-	\$618,100
Design Engineering	RTA 1/4% Sales Tax	\$574,843	\$19,382	-	-	-	-	-	-	\$594,225
<b>Total Design Engineering</b>		\$574,843	\$19,382	-	-	-	-	-	-	\$594,225
Right of Way	RTA 1/4% Sales Tax	\$104,602	\$70,398	-	-	-	-	-	-	\$175,000
<b>Total Right of Way</b>		\$104,602	\$70,398	-	-	-	-	-	-	\$175,000
Construction	RTA 1/4% Sales Tax	\$85,050	\$3,307,406	-	-	-	-	-	-	\$3,392,456
<b>Total Construction</b>		\$85,050	\$3,307,406	-	-	-	-	-	-	\$3,392,456
<b>Total Programmed</b>		<b>\$1,382,595</b>	<b>\$3,397,186</b>	-	-	-	-	-	-	<b>\$4,779,781</b>

### 23-25 - Fairfield Road 3R (Monaville to Rollins)

Lead Agency LCDOT	Department Design	Project Manager -	Design Engineer Dan Smith
Project Category Preservation	Project Type Highway/Road - Resurfacing, restoration, and rehabilitation (3R)	Project Status Design Engineering	Route/Road Name Fairfield Road
Letting Date 09/09/2025	Total Cost \$5,100,000		

Project Description  
3R Resurfacing of Fairfield Road from Rollins to Monaville, new bike path from Rollins to grant Woods Forest Preserve

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Design Engineering	Motor Fuel Tax - State Allocation	-	\$350,000	-	-	-	-	-	-	\$350,000
<b>Total Design Engineering</b>		-	\$350,000	-	-	-	-	-	-	\$350,000
Construction	Motor Fuel Tax - State Allocation	-	-	-	\$4,750,000	-	-	-	-	\$4,750,000
<b>Total Construction</b>		-	-	-	\$4,750,000	-	-	-	-	\$4,750,000
<b>Total Programmed</b>		-	\$350,000	-	\$4,750,000	-	-	-	-	\$5,100,000

### B-01184a - Fairfield Road at Monaville Road Roundabout

Lead Agency LCDOT	Department Planning	Project Manager Matt Emde	Design Engineer Michael Burke
Project Category Modernization	Project Type Highway/Road - New Roundabout	Project Status Close Out	Route/Road Name Fairfield Road
Letting Date 03/09/2021	Total Cost \$4,050,201		

Project Description  
New Roundabout at Fairfield Road at Monaville Road

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Preliminary Engineering	RTA 1/4% Sales Tax	\$307,300	-	-	-	-	-	-	-	\$307,300
<b>Total Preliminary Engineering</b>		\$307,300	-	-	-	-	-	-	-	\$307,300
Design Engineering	RTA 1/4% Sales Tax	\$598,100	-	-	-	-	-	-	-	\$598,100
<b>Total Design Engineering</b>		\$598,100	-	-	-	-	-	-	-	\$598,100
Right of Way	RTA 1/4% Sales Tax	\$112,191	-	-	-	-	-	-	-	\$112,191
<b>Total Right of Way</b>		\$112,191	-	-	-	-	-	-	-	\$112,191
Construction	RTA 1/4% Sales Tax	\$2,872,610	\$160,000	-	-	-	-	-	-	\$3,032,610
<b>Total Construction</b>		\$2,872,610	\$160,000	-	-	-	-	-	-	\$3,032,610
<b>Total Programmed</b>		<b>\$3,890,201</b>	<b>\$160,000</b>	-	-	-	-	-	-	<b>\$4,050,201</b>

### B-01667 - Fairfield Road Corridor PEL Study (IL134 to Gilmer Road)

Lead Agency LCDOT	Department Planning	Project Manager Matt Emde	Design Engineer Ben Russo
Project Category Modernization	Project Type Highway/Road - Corridor Improvement	Project Status Preliminary Engineering	Route/Road Name Fairfield Road
Letting Date 06/07/2022	Total Cost \$6,401,400		

Project Description  
 Planning and Environmental Linkages (PEL) Study for Fairfield Rd corridor from IL134 to Gilmer Road.

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Preliminary Engineering	Motor Fuel Tax - County Option	-	\$3,401,400	-	-	-	-	-	-	\$3,401,400
<b>Total Preliminary Engineering</b>		-	\$3,401,400	-	-	-	-	-	-	\$3,401,400
Design Engineering	Motor Fuel Tax - County Option	-	-	\$1,740,042	\$759,958	-	-	-	-	\$2,500,000
<b>Total Design Engineering</b>		-	-	\$1,740,042	\$759,958	-	-	-	-	\$2,500,000
Right of Way	Motor Fuel Tax - County Option	-	-	-	\$500,000	-	-	-	-	\$500,000
<b>Total Right of Way</b>		-	-	-	\$500,000	-	-	-	-	\$500,000
<b>Total Programmed</b>		-	\$3,401,400	\$1,740,042	\$1,259,958	-	-	-	-	\$6,401,400

### B-01434 - Fairfield Road Culvert Replacement at Round Lake Drain (Lake County SMC Project)

Lead Agency Lake County SMC	Department Design	Project Manager -	Design Engineer Adam Randall
Project Category Preservation	Project Type Culvert - Replacement	Project Status Design Engineering	Route/Road Name Fairfield Road
Letting Date 12/15/2023	Total Cost \$1,050,000		

**Project Description**

Replace existing culvert # 257 at Round Lake drain crossing Farifield Road to increase capacity. Joint project with LCSMC

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Right of Way	County Bridge Tax	-	\$50,000	-	-	-	-	-	-	\$50,000
<b>Total Right of Way</b>		-	\$50,000	-	-	-	-	-	-	\$50,000
Construction	Other	-	\$500,000	-	-	-	-	-	-	\$500,000
Construction	County Bridge Tax	-	\$500,000	-	-	-	-	-	-	\$500,000
<b>Total Construction</b>		-	\$1,000,000	-	-	-	-	-	-	\$1,000,000
<b>Total Programmed</b>		-	<b>\$1,050,000</b>	-	-	-	-	-	-	<b>\$1,050,000</b>

### B-01706 - Fairfield Road Resurfacing (IL176 to Old McHenry)

Lead Agency LCDOT	Department Design	Project Manager -	Design Engineer Satrughan Shrestha
Project Category Preservation	Project Type Highway/Road - Resurface (With No Lane Widening)	Project Status Design Engineering	Route/Road Name Fairfield Road
Letting Date 09/12/2023	Total Cost \$3,000,000		

Project Description  
Resurfacing of Fairfield Road from Old McHenry Road to IL176; Mill 2.25" + 2.25" Overlay

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Construction	Matching Tax	-	\$3,000,000	-	-	-	-	-	-	\$3,000,000
Total Construction		-	\$3,000,000	-	-	-	-	-	-	\$3,000,000
<b>Total Programmed</b>		-	<b>\$3,000,000</b>	-	-	-	-	-	-	<b>\$3,000,000</b>

### B-01634 - Fairfield Road Resurfacing (Nippersink to IL60)

Lead Agency LCDOT	Department Design	Project Manager -	Design Engineer Adam Randall
Project Category Preservation	Project Type Highway/Road - Resurface (With No Lane Widening)	Project Status Design Engineering	Route/Road Name Fairfield Road
Letting Date 02/13/2024	Total Cost \$2,150,000		

Project Description  
Resurfacing: 1.50" HMA Overlay (Nippersink Rd to IL120); 2.50" Mill, 4.50" HMA Overlay (IL120 to IL60)

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Construction	Motor Fuel Tax - State Allocation	-	-	\$2,150,000	-	-	-	-	-	\$2,150,000
<b>Total Construction</b>		-	-	\$2,150,000	-	-	-	-	-	\$2,150,000
<b>Total Programmed</b>		-	-	\$2,150,000	-	-	-	-	-	\$2,150,000

### B-00474c - Fremont Center Road at IL60 Intersection Improvement

Lead Agency LCDOT	Department Planning	Project Manager Kevin Carrier	Design Engineer Rich McMorris
Project Category Modernization	Project Type Signals - Add Signals at Single Intersection	Project Status Close Out	Route/Road Name Fremont Center Road
Letting Date 04/13/2021	Total Cost \$2,997,126		

Project Description

Intersection Improvement of IL60 and Fremont Center Road, realignment of Fremont Center Road and New Traffic Signals

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Design Engineering	RTA 1/4% Sales Tax	\$327,000	-	-	-	-	-	-	-	\$327,000
<b>Total Design Engineering</b>		<b>\$327,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$327,000</b>
Right of Way	RTA 1/4% Sales Tax	\$490,000	-	-	-	-	-	-	-	\$490,000
<b>Total Right of Way</b>		<b>\$490,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$490,000</b>
Construction	RTA 1/4% Sales Tax	\$1,931,521	-	-	-	-	-	-	-	\$1,931,521
<b>Total Construction</b>		<b>\$1,931,521</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$1,931,521</b>
Inspection/Construction	RTA 1/4% Sales Tax	\$248,605	-	-	-	-	-	-	-	\$248,605
<b>Total Inspection/Construction</b>		<b>\$248,605</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$248,605</b>
<b>Total Programmed</b>		<b>\$2,997,126</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$2,997,126</b>



### B-00474a - Fremont Center Road Extension

Lead Agency LCDOT	Department Planning	Project Manager Kevin Carrier	Design Engineer Adam Randall
Project Category Expansion	Project Type Highway/Road - New Road	Project Status Concept Stage	Route/Road Name Fremont Center Road
Letting Date 01/01/2033	Total Cost \$7,090,358		

Project Description  
Roadway Extension of Fremont Center Road from IL Route 60 to Peterson Road

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Preliminary Engineering	RTA 1/4% Sales Tax	\$649,749	\$22,009	-	-	-	-	-	-	\$671,758
<b>Total Preliminary Engineering</b>		\$649,749	\$22,009	-	-	-	-	-	-	\$671,758
Design Engineering	RTA 1/4% Sales Tax	\$118,600	-	-	-	-	-	-	\$350,000	\$468,600
<b>Total Design Engineering</b>		\$118,600	-	-	-	-	-	-	\$350,000	\$468,600
Right of Way	RTA 1/4% Sales Tax	-	-	-	-	-	-	-	\$1,000,000	\$1,000,000
<b>Total Right of Way</b>		-	-	-	-	-	-	-	\$1,000,000	\$1,000,000
Construction	RTA 1/4% Sales Tax	-	-	-	-	-	-	-	\$4,500,000	\$4,500,000
<b>Total Construction</b>		-	-	-	-	-	-	-	\$4,500,000	\$4,500,000
Inspection/Construction	RTA 1/4% Sales Tax	-	-	-	-	-	-	-	\$450,000	\$450,000
<b>Total Inspection/Construction</b>		-	-	-	-	-	-	-	\$450,000	\$450,000
<b>Total Programmed</b>		<b>\$768,349</b>	<b>\$22,009</b>	-	-	-	-	-	<b>\$6,300,000</b>	<b>\$7,090,358</b>

### B-00474b - Fremont Center Road Extension-Developer Revenues

Lead Agency LCDOT	Department Planning	Project Manager Kevin Carrier	Design Engineer -
Project Category Expansion	Project Type Highway/Road - New Road	Project Status Not-Active	Route/Road Name Fremont Center Rd Ext
Letting Date 01/01/2033	Total Cost \$0		

**Project Description**

Developer Donation for new 2-lane road in Improvement Area 2, as defined in the Central Lake County Area Transportation Improvements Intergovernmental Agreement (CLCATIIA) See B-853 for consolidated revenues for Improvement Area 2

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
<b>Total Programmed</b>		-	-	-	-	-	-	-	-	-

### B-01457 - Full-Depth Concrete Patching for 2023

Lead Agency LCDOT	Department Maintenance	Project Manager Kevin Kerrigan	Design Engineer David Pugliese
Project Category Preservation	Project Type Maintenance - Pavement Patching	Project Status Active	Route/Road Name -
Letting Date 04/11/2023	Total Cost \$243,100		

Project Description  
Full-Depth Patching of Concrete Pavements

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Construction	Matching Tax	-	\$243,100	-	-	-	-	-	-	\$243,100
<b>Total Construction</b>		-	\$243,100	-	-	-	-	-	-	\$243,100
<b>Total Programmed</b>		-	\$243,100	-	-	-	-	-	-	\$243,100

### B-01515 - Full-Depth Concrete Patching for 2024

Lead Agency LCDOT	Department Maintenance	Project Manager Kevin Kerrigan	Design Engineer David Pugliese
Project Category Preservation	Project Type Maintenance - Pavement Patching	Project Status Not-Active	Route/Road Name -
Letting Date 03/19/2024	Total Cost \$255,300		

Project Description  
Full Depth Patching of Concrete Pavements

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Construction	Matching Tax	-	-	\$255,300	-	-	-	-	-	\$255,300
Total Construction		-	-	\$255,300	-	-	-	-	-	\$255,300
<b>Total Programmed</b>		-	-	<b>\$255,300</b>	-	-	-	-	-	<b>\$255,300</b>

### B-01592 - Full-Depth Concrete Patching for 2025

Lead Agency LCDOT	Department Maintenance	Project Manager Kevin Kerrigan	Design Engineer David Pugliese
Project Category Preservation	Project Type Maintenance - Pavement Patching	Project Status Not-Active	Route/Road Name -
Letting Date 03/11/2025	Total Cost \$268,000		

Project Description  
Full-Depth Patching of Concrete Pavements

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Construction	Matching Tax	-	-	-	\$268,000	-	-	-	-	\$268,000
<b>Total Construction</b>		-	-	-	\$268,000	-	-	-	-	\$268,000
<b>Total Programmed</b>		-	-	-	\$268,000	-	-	-	-	\$268,000

### B-01643 - Full-Depth Concrete Patching for 2026

Lead Agency LCDOT	Department Maintenance	Project Manager Kevin Kerrigan	Design Engineer David Pugliese
Project Category Preservation	Project Type Maintenance - Pavement Patching	Project Status Not-Active	Route/Road Name -
Letting Date 03/10/2026	Total Cost \$281,400		

Project Description  
Full-Depth Patching of Concrete Pavements

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Construction	Matching Tax	-	-	-	-	\$281,400	-	-	-	\$281,400
<b>Total Construction</b>		-	-	-	-	\$281,400	-	-	-	\$281,400
<b>Total Programmed</b>		-	-	-	-	\$281,400	-	-	-	\$281,400

### B-01683 - Full-Depth Concrete Patching for 2027

Lead Agency LCDOT	Department Maintenance	Project Manager Kevin Kerrigan	Design Engineer David Pugliese
Project Category Preservation	Project Type Maintenance - Pavement Patching	Project Status Not-Active	Route/Road Name -
Letting Date 03/09/2027	Total Cost \$295,400		

Project Description  
Full-Depth Patching of Concrete Pavements

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Construction	Motor Fuel Tax - State Allocation	-	-	-	-	-	\$295,400	-	-	\$295,400
<b>Total Construction</b>		-	-	-	-	-	\$295,400	-	-	\$295,400
<b>Total Programmed</b>		-	-	-	-	-	<b>\$295,400</b>	-	-	<b>\$295,400</b>

### 23-05 - Full-Depth Concrete Patching for 2028

Lead Agency LCDOT	Department Maintenance	Project Manager Kevin Kerrigan	Design Engineer David Pugliese
Project Category Preservation	Project Type Maintenance - Pavement Patching	Project Status Not-Active	Route/Road Name -
Letting Date 03/14/2028	Total Cost \$310,170		

Project Description  
Full Depth Patching of Concrete Pavements

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Construction	Motor Fuel Tax - State Allocation	-	-	-	-	-	-	\$310,170	-	\$310,170
Total Construction		-	-	-	-	-	-	\$310,170	-	\$310,170
<b>Total Programmed</b>		-	-	-	-	-	-	<b>\$310,170</b>	-	<b>\$310,170</b>



### B-01537 - Gages Lake Road Resurfacing (US45 to IL21)

Lead Agency LCDOT	Department Design	Project Manager -	Design Engineer Julian Rozwadowski
Project Category Preservation	Project Type Highway/Road - Resurface (With No Lane Widening)	Project Status Close Out	Route/Road Name Gages Lake Road
Letting Date 03/15/2022	Total Cost \$1,504,218		

Project Description  
Resurfacing Mill 2.25", 2.25" Overlay Hunt Club Rd to IL21 Mill 1.5", 1.5" Overlay US45 to Hunt Club Road

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Construction	Matching Tax	\$1,482,560	\$21,658	-	-	-	-	-	-	\$1,504,218
<b>Total Construction</b>		<b>\$1,482,560</b>	<b>\$21,658</b>	-	-	-	-	-	-	<b>\$1,504,218</b>
<b>Total Programmed</b>		<b>\$1,482,560</b>	<b>\$21,658</b>	-	-	-	-	-	-	<b>\$1,504,218</b>

### B-01283 - General Engineering and Support Services 2020

Lead Agency LCDOT	Department Design	Project Manager Mike Zemaitis	Design Engineer -
Project Category Modernization	Project Type Engineering Support	Project Status Close Out	Route/Road Name -
Letting Date 01/01/2020	Total Cost \$135,739		

**Project Description**

General Engineering and Support Services annual expenditures Match Matching Account # 234-4300030-71150 County Bridge Account # 232-4300030-71150 Sales Tax Account # 269-4300030-71150 Appropriate in November of each year

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Preliminary Engineering	RTA 1/4% Sales Tax	\$1,227	\$15,312	-	-	-	-	-	-	\$16,539
Preliminary Engineering	Matching Tax	\$68,300	-	-	-	-	-	-	-	\$68,300
Preliminary Engineering	County Bridge Tax	\$50,900	-	-	-	-	-	-	-	\$50,900
<b>Total Preliminary Engineering</b>		<b>\$120,427</b>	<b>\$15,312</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$135,739</b>
<b>Total Programmed</b>		<b>\$120,427</b>	<b>\$15,312</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$135,739</b>

### B-01335 - General Engineering and Support Services 2021

Lead Agency LCDOT	Department Design	Project Manager Mike Zemaitis	Design Engineer -
Project Category Modernization	Project Type Engineering Support	Project Status Close Out	Route/Road Name Gen Eng Suport Svcs 2021
Letting Date 03/01/2021	Total Cost \$219,092		

**Project Description**

General Engineering and Support Services annual expenditures Match Matching Account # 234-4300030-71150 County Bridge Account # 232-4300030-71150 Sales Tax Account # 269-4300030-71150 Appropriate in November of each year

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Preliminary Engineering	RTA 1/4% Sales Tax	\$70,500	\$1,881	-	-	-	-	-	-	\$72,381
Preliminary Engineering	County Bridge Tax	\$76,500	\$1,530	-	-	-	-	-	-	\$78,030
Preliminary Engineering	Matching Tax	\$66,800	\$1,881	-	-	-	-	-	-	\$68,681
<b>Total Preliminary Engineering</b>		<b>\$213,800</b>	<b>\$5,292</b>	-	-	-	-	-	-	<b>\$219,092</b>
<b>Total Programmed</b>		<b>\$213,800</b>	<b>\$5,292</b>	-	-	-	-	-	-	<b>\$219,092</b>

### B-01416 - General Engineering and Support Services 2022

Lead Agency LCDOT	Department Design	Project Manager Mike Zemaitis	Design Engineer -
Project Category Modernization	Project Type Engineering Support	Project Status Close Out	Route/Road Name -
Letting Date 01/01/2022	Total Cost \$261,014		

**Project Description**

General Engineering and Support Services annual expenditures Match Matching Account #234-43000030-71150 County Bridge Account #232-43000030-71150 Sales Tax Account # 269-43000030-71150 Appropriate in November of each year

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Preliminary Engineering	Matching Tax	\$114,130	\$15,321	-	-	-	-	-	-	\$129,451
Preliminary Engineering	County Bridge Tax	\$34,950	\$15,000	-	-	-	-	-	-	\$49,950
Preliminary Engineering	RTA 1/4% Sales Tax	\$67,143	\$14,470	-	-	-	-	-	-	\$81,613
<b>Total Preliminary Engineering</b>		<b>\$216,223</b>	<b>\$44,791</b>	-	-	-	-	-	-	<b>\$261,014</b>
<b>Total Programmed</b>		<b>\$216,223</b>	<b>\$44,791</b>	-	-	-	-	-	-	<b>\$261,014</b>

### B-01465 - General Engineering and Support Services 2023

Lead Agency LCDOT	Department Design	Project Manager Mike Zemaitis	Design Engineer -
Project Category Modernization	Project Type Engineering Support	Project Status Active	Route/Road Name -
Letting Date 01/01/2023	Total Cost \$420,500		

**Project Description**

General Engineering and Support Services annual expenditures Match Matching Account #234-43000030-71150 County Bridge Account #232-43000030-71150 Sales Tax Account # 269-43000030-71150 Appropriate in November of each year

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Preliminary Engineering	County Bridge Tax	-	\$97,700	-	-	-	-	-	-	\$97,700
Preliminary Engineering	Matching Tax	-	\$159,000	-	-	-	-	-	-	\$159,000
Preliminary Engineering	RTA 1/4% Sales Tax	-	\$163,800	-	-	-	-	-	-	\$163,800
<b>Total Preliminary Engineering</b>		-	<b>\$420,500</b>	-	-	-	-	-	-	<b>\$420,500</b>
<b>Total Programmed</b>		-	<b>\$420,500</b>	-	-	-	-	-	-	<b>\$420,500</b>

### B-01523 - General Engineering and Support Services 2024

Lead Agency LCDOT	Department Design	Project Manager Mike Zemaitis	Design Engineer -
Project Category Modernization	Project Type Engineering Support	Project Status Not-Active	Route/Road Name -
Letting Date 01/01/2024	Total Cost \$433,000		

**Project Description**

General Engineering and Support Services annual expenditures Match Matching Account #234-43000030-71150 County Bridge Account #232-43000030-71150 Sales Tax Account # 269-43000030-71150 Appropriate in November of each year

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Preliminary Engineering	RTA 1/4% Sales Tax	-	-	\$168,700	-	-	-	-	-	\$168,700
Preliminary Engineering	County Bridge Tax	-	-	\$100,600	-	-	-	-	-	\$100,600
Preliminary Engineering	Matching Tax	-	-	\$163,700	-	-	-	-	-	\$163,700
<b>Total Preliminary Engineering</b>		-	-	\$433,000	-	-	-	-	-	\$433,000
<b>Total Programmed</b>		-	-	\$433,000	-	-	-	-	-	\$433,000

### B-01594 - General Engineering and Support Services 2025

Lead Agency LCDOT	Department Design	Project Manager Mike Zemaitis	Design Engineer -
Project Category Preservation	Project Type Engineering Support	Project Status Not-Active	Route/Road Name -
Letting Date 01/01/2025	Total Cost \$446,000		

**Project Description**

General Engineering and Support Services annual expenditures Match Matching Account #234-43000030-71150 County Bridge Account #232-43000030-71150 Sales Tax Account # 269-43000030-71150 Appropriate in November of each year

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Preliminary Engineering	County Bridge Tax	-	-	-	\$103,600	-	-	-	-	\$103,600
Preliminary Engineering	RTA 1/4% Sales Tax	-	-	-	\$173,800	-	-	-	-	\$173,800
Preliminary Engineering	Matching Tax	-	-	-	\$168,600	-	-	-	-	\$168,600
<b>Total Preliminary Engineering</b>		-	-	-	<b>\$446,000</b>	-	-	-	-	<b>\$446,000</b>
<b>Total Programmed</b>		-	-	-	<b>\$446,000</b>	-	-	-	-	<b>\$446,000</b>

### B-01646 - General Engineering and Support Services 2026

Lead Agency LCDOT	Department Design	Project Manager Mike Zemaitis	Design Engineer -
Project Category Preservation	Project Type Engineering Support	Project Status Not-Active	Route/Road Name -
Letting Date 01/01/2026	Total Cost \$459,400		

**Project Description**

General Engineering and Support Services annual expenditures Match Matching Account #234-43000030-71150 County Bridge Account #232-43000030-71150 Sales Tax Account # 269-43000030-71150 Appropriate in November of each year

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Preliminary Engineering	RTA 1/4% Sales Tax	-	-	-	-	\$179,000	-	-	-	\$179,000
Preliminary Engineering	Matching Tax	-	-	-	-	\$173,700	-	-	-	\$173,700
Preliminary Engineering	County Bridge Tax	-	-	-	-	\$106,700	-	-	-	\$106,700
<b>Total Preliminary Engineering</b>		-	-	-	-	\$459,400	-	-	-	\$459,400
<b>Total Programmed</b>		-	-	-	-	\$459,400	-	-	-	\$459,400



### B-01684 - General Engineering and Support Services 2027

Lead Agency LCDOT	Department Design	Project Manager Mike Zemaitis	Design Engineer -
Project Category Modernization	Project Type Engineering Support	Project Status Not-Active	Route/Road Name -
Letting Date 01/01/2027	Total Cost \$473,100		

Project Description  
General Engineering and Support Services Appropriate in December of each year

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Preliminary Engineering	County Bridge Tax	-	-	-	-	-	\$109,900	-	-	\$109,900
Preliminary Engineering	Matching Tax	-	-	-	-	-	\$178,900	-	-	\$178,900
Preliminary Engineering	RTA 1/4% Sales Tax	-	-	-	-	-	\$184,300	-	-	\$184,300
<b>Total Preliminary Engineering</b>		-	-	-	-	-	\$473,100	-	-	\$473,100
<b>Total Programmed</b>		-	-	-	-	-	\$473,100	-	-	\$473,100

### 23-06 - General Engineering and Support Services 2028

Lead Agency LCDOT	Department Design	Project Manager Mike Zemaitis	Design Engineer -
Project Category Modernization	Project Type Engineering Support	Project Status Not-Active	Route/Road Name -
Letting Date 01/01/2028	Total Cost \$487,293		

Project Description  
General Engineering and Support Services Appropriate in December of each year

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Construction	Matching Tax	-	-	-	-	-	-	\$184,267	-	\$184,267
Construction	County Bridge Tax	-	-	-	-	-	-	\$113,197	-	\$113,197
Construction	RTA 1/4% Sales Tax	-	-	-	-	-	-	\$189,829	-	\$189,829
<b>Total Construction</b>		-	-	-	-	-	-	\$487,293	-	\$487,293
<b>Total Programmed</b>		-	-	-	-	-	-	\$487,293	-	\$487,293

### B-00728a - Gilmer Road at Midlothian Road Intersection Improvement

Lead Agency LCDOT	Department Planning	Project Manager Kevin Carrier	Design Engineer Adam Randall
Project Category Modernization	Project Type Highway/Road - Intersection Improvement	Project Status Construction	Route/Road Name Gilmer Road
Letting Date 08/17/2021	Total Cost \$16,418,138		

Project Description  
Intersection Widening Project includes an off-road Bike Path between Midlothian Rd and Chevy Chase Rd

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Preliminary Engineering	RTA 1/4% Sales Tax	\$969,600	-	-	-	-	-	-	-	\$969,600
<b>Total Preliminary Engineering</b>		\$969,600	-	-	-	-	-	-	-	\$969,600
Design Engineering	RTA 1/4% Sales Tax	\$1,510,835	\$28,455	-	-	-	-	-	-	\$1,539,290
<b>Total Design Engineering</b>		\$1,510,835	\$28,455	-	-	-	-	-	-	\$1,539,290
Right of Way	RTA 1/4% Sales Tax	\$1,949,988	-	-	-	-	-	-	-	\$1,949,988
<b>Total Right of Way</b>		\$1,949,988	-	-	-	-	-	-	-	\$1,949,988
Construction	RTA 1/4% Sales Tax	\$7,846,999	\$2,879,247	-	-	-	-	-	-	\$10,726,246
<b>Total Construction</b>		\$7,846,999	\$2,879,247	-	-	-	-	-	-	\$10,726,246
Inspection/Construction	RTA 1/4% Sales Tax	\$682,062	\$550,952	-	-	-	-	-	-	\$1,233,014
<b>Total Inspection/Construction</b>		\$682,062	\$550,952	-	-	-	-	-	-	\$1,233,014
<b>Total Programmed</b>		<b>\$12,959,484</b>	<b>\$3,458,654</b>	-	-	-	-	-	-	<b>\$16,418,138</b>

### B-01631a - Gilmer Road Resurfacing (IL120 to IL176)

Lead Agency LCDOT	Department Design	Project Manager -	Design Engineer Ben Russo
Project Category Preservation	Project Type Highway/Road - Resurface (With No Lane Widening)	Project Status Design Engineering	Route/Road Name Gilmer Road, Gilmer Road Connector
Letting Date 03/12/2024	Total Cost \$8,053,578		

**Project Description**

Resurfacing Mill 2.25", 2.25" Overlay (IL120 to Fairfield Bridge); Mill 1.50", 1.50" Overlay (Fairfield Bridge to IL176); OMIT Bridge over Fairfield Rd; Includes Gilmer Road Connector

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Design Engineering	Motor Fuel Tax - State Allocation	\$182,061	\$171,517	-	-	-	-	-	-	\$353,578
<b>Total Design Engineering</b>		\$182,061	\$171,517	-	-	-	-	-	-	\$353,578
Construction	Motor Fuel Tax - County Option	-	\$7,700,000	-	-	-	-	-	-	\$7,700,000
<b>Total Construction</b>		-	\$7,700,000	-	-	-	-	-	-	\$7,700,000
<b>Total Programmed</b>		<b>\$182,061</b>	<b>\$7,871,517</b>	-	-	-	-	-	-	<b>\$8,053,578</b>

### 23-43 - Grass Lake Road Safety Improvement

Lead Agency LCDOT	Department Design	Project Manager -	Design Engineer -
Project Category Preservation	Project Type Safety - Pavement Marking	Project Status Scoping	Route/Road Name Grass Lake Road
Letting Date 02/13/2024	Total Cost \$4,250,000		

Project Description  
Safety improvement of Grass Lake Road 1.5" mill, 1.5" fill, install center and edge line rumble strips

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Design Engineering	Motor Fuel Tax - State Allocation	-	\$250,000	-	-	-	-	-	-	\$250,000
<b>Total Design Engineering</b>		-	\$250,000	-	-	-	-	-	-	\$250,000
Construction	Motor Fuel Tax - State Allocation	-	-	\$3,054,770	\$945,230	-	-	-	-	\$4,000,000
<b>Total Construction</b>		-	-	\$3,054,770	\$945,230	-	-	-	-	\$4,000,000
<b>Total Programmed</b>		-	\$250,000	\$3,054,770	\$945,230	-	-	-	-	\$4,250,000

### B-01460 - Guardrail and Fence Repairs for 2023

Lead Agency LCDOT	Department Maintenance	Project Manager Kevin Kerrigan	Design Engineer -
Project Category Preservation	Project Type Maintenance - Miscellaneous	Project Status Active	Route/Road Name -
Letting Date 01/01/2023	Total Cost \$50,000		

Project Description  
Guardrail and Fence Repairs and new installations

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Construction	Motor Fuel Tax - State Allocation	-	\$50,000	-	-	-	-	-	-	\$50,000
<b>Total Construction</b>		-	\$50,000	-	-	-	-	-	-	\$50,000
<b>Total Programmed</b>		-	\$50,000	-	-	-	-	-	-	\$50,000

### B-01518 - Guardrail and Fence Repairs for 2024

Lead Agency LCDOT	Department Maintenance	Project Manager Kevin Kerrigan	Design Engineer -
Project Category Preservation	Project Type Maintenance - Miscellaneous	Project Status Not-Active	Route/Road Name -
Letting Date 01/01/2024	Total Cost \$50,000		

Project Description  
Guardrail and Fence Repairs and new installations

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Construction	Matching Tax	-	-	\$50,000	-	-	-	-	-	\$50,000
<b>Total Construction</b>		-	-	\$50,000	-	-	-	-	-	\$50,000
<b>Total Programmed</b>		-	-	\$50,000	-	-	-	-	-	\$50,000

### B-01595 - Guardrail and Fence Repairs for 2025

Lead Agency LCDOT	Department Maintenance	Project Manager Kevin Kerrigan	Design Engineer -
Project Category Preservation	Project Type Maintenance - Miscellaneous	Project Status Not-Active	Route/Road Name -
Letting Date 01/01/2025	Total Cost \$50,000		

Project Description  
Guardrail and Fence Repairs and new installations

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Construction	Motor Fuel Tax - State Allocation	-	-	-	\$50,000	-	-	-	-	\$50,000
<b>Total Construction</b>		-	-	-	\$50,000	-	-	-	-	\$50,000
<b>Total Programmed</b>		-	-	-	\$50,000	-	-	-	-	\$50,000



### B-01647 - Guardrail and Fence Repairs for 2026

Lead Agency LCDOT	Department Maintenance	Project Manager Kevin Kerrigan	Design Engineer -
Project Category Preservation	Project Type Maintenance - Miscellaneous	Project Status Not-Active	Route/Road Name -
Letting Date 01/01/2026	Total Cost \$50,000		

Project Description  
Guardrail and Fence Repairs and new installations

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Construction	Matching Tax	-	-	-	-	\$50,000	-	-	-	\$50,000
<b>Total Construction</b>		-	-	-	-	\$50,000	-	-	-	\$50,000
<b>Total Programmed</b>		-	-	-	-	\$50,000	-	-	-	\$50,000

### B-01685 - Guardrail and Fence Repairs for 2027

Lead Agency LCDOT	Department Maintenance	Project Manager Kevin Kerrigan	Design Engineer -
Project Category Preservation	Project Type Maintenance - Miscellaneous	Project Status Not-Active	Route/Road Name -
Letting Date 01/01/2027	Total Cost \$50,000		

Project Description  
Guardrail and Fence Repairs and new installations

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Construction	Matching Tax	-	-	-	-	-	\$50,000	-	-	\$50,000
<b>Total Construction</b>		-	-	-	-	-	\$50,000	-	-	\$50,000
<b>Total Programmed</b>		-	-	-	-	-	\$50,000	-	-	\$50,000

### 23-07 - Guardrail and Fence Repairs for 2028

Lead Agency LCDOT	Department Maintenance	Project Manager Kevin Kerrigan	Design Engineer -
Project Category Preservation	Project Type Maintenance - Miscellaneous	Project Status Not-Active	Route/Road Name -
Letting Date 01/01/2028	Total Cost \$50,000		

Project Description  
Guardrail and Fence Repairs and New Installations

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Construction	Matching Tax	-	-	-	-	-	-	\$50,000	-	\$50,000
<b>Total Construction</b>		-	-	-	-	-	-	\$50,000	-	\$50,000
<b>Total Programmed</b>		-	-	-	-	-	-	\$50,000	-	\$50,000

### B-01482 - Hainesville Road Improvement (Washington to Rollins)

Lead Agency LCDOT	Department Planning	Project Manager Chuck Gleason	Design Engineer Michael Burke
Project Category Modernization	Project Type Highway/Road - Continuous Bi-Directional Turn Lanes	Project Status Design Engineering	Route/Road Name Hainesville Road
Letting Date 12/10/2024	Total Cost \$27,279,102		

Project Description  
2 Lanes to 3 Lanes Closed drainage on west side sidewalk and bikepath

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Preliminary Engineering	Motor Fuel Tax - State Allocation	\$739,341	-	-	-	-	-	-	-	\$739,341
<b>Total Preliminary Engineering</b>		\$739,341	-	-	-	-	-	-	-	\$739,341
Design Engineering	RTA 1/4% Sales Tax	\$159,513	\$2,392,995	-	-	-	-	-	-	\$2,552,508
<b>Total Design Engineering</b>		\$159,513	\$2,392,995	-	-	-	-	-	-	\$2,552,508
Right of Way	RTA 1/4% Sales Tax	-	\$4,000,000	-	-	-	-	-	-	\$4,000,000
<b>Total Right of Way</b>		-	\$4,000,000	-	-	-	-	-	-	\$4,000,000
Construction	County Bridge Tax	-	-	-	\$1,000,000	-	-	-	-	\$1,000,000
Construction	DCEO	-	-	-	\$518,000	-	-	-	-	\$518,000
Construction	RTA 1/4% Sales Tax	-	-	-	\$8,527,180	\$8,222,073	-	-	-	\$16,749,253
<b>Total Construction</b>		-	-	-	\$10,045,180	\$8,222,073	-	-	-	\$18,267,253
Inspection/Construction	RTA 1/4% Sales Tax	-	-	-	\$1,720,000	-	-	-	-	\$1,720,000
<b>Total Inspection/Construction</b>		-	-	-	\$1,720,000	-	-	-	-	\$1,720,000
<b>Total Programmed</b>		<b>\$898,854</b>	<b>\$6,392,995</b>	-	<b>\$11,765,180</b>	<b>\$8,222,073</b>	-	-	-	<b>\$27,279,102</b>

### B-00736 - Hart Road at US14 Intersection Improvement

Lead Agency LCDOT	Department Planning	Project Manager Matt Emde	Design Engineer Ben Russo
Project Category Modernization	Project Type Highway/Road - Intersection Improvement	Project Status Close Out	Route/Road Name Hart Road
Letting Date 09/20/2019	Total Cost \$11,600,126		

**Project Description**

Intersection Improvement Barrington is lead agency for Preliminary Engineering; LCDOT is lead for all other phases CMAQ funding = \$3,465,000 NW Council of Mayors funding = \$4,380,000

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Design Engineering	RTA 1/4% Sales Tax	\$1,086,300	-	-	-	-	-	-	-	\$1,086,300
<b>Total Design Engineering</b>		\$1,086,300	-	-	-	-	-	-	-	\$1,086,300
Right of Way	RTA 1/4% Sales Tax	\$749,900	-	-	-	-	-	-	-	\$749,900
<b>Total Right of Way</b>		\$749,900	-	-	-	-	-	-	-	\$749,900
Construction	Surface Transportation Program - Local	\$2,037,800	-	-	-	-	-	-	-	\$2,037,800
Construction	RTA 1/4% Sales Tax	\$1,799,638	\$1,149,062	-	-	-	-	-	-	\$2,948,700
Construction	CMAQ	\$4,000,000	-	-	-	-	-	-	-	\$4,000,000
<b>Total Construction</b>		\$7,837,438	\$1,149,062	-	-	-	-	-	-	\$8,986,500
Inspection/Construction	RTA 1/4% Sales Tax	\$777,405	\$21	-	-	-	-	-	-	\$777,426
<b>Total Inspection/Construction</b>		\$777,405	\$21	-	-	-	-	-	-	\$777,426
<b>Total Programmed</b>		<b>\$10,451,043</b>	<b>\$1,149,083</b>	-	-	-	-	-	-	<b>\$11,600,126</b>

### B-01372b - Hart Road Bridge and Resurfacing Project

Lead Agency LCDOT	Department Design	Project Manager -	Design Engineer Ben Russo
Project Category Preservation	Project Type Bridge/Structure - New	Project Status Close Out	Route/Road Name Hart Road
Letting Date 03/15/2022	Total Cost \$3,511,743		

**Project Description**

Culvert Replacement Replace triple barrel structural plate arch culverts new bridge and resurfacing from Lake-Cook to Bridge Coordinate with Village Bike Path project

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Design Engineering	County Bridge Tax	\$247,464	-	-	-	-	-	-	-	\$247,464
<b>Total Design Engineering</b>		\$247,464	-	-	-	-	-	-	-	\$247,464
Construction	County Bridge Tax	\$2,812,768	\$451,511	-	-	-	-	-	-	\$3,264,279
<b>Total Construction</b>		\$2,812,768	\$451,511	-	-	-	-	-	-	\$3,264,279
<b>Total Programmed</b>		\$3,060,232	\$451,511	-	-	-	-	-	-	\$3,511,743

### B-01490 - Hawley Street Resurfacing (IL176 to Midlothian)

Lead Agency LCDOT	Department Design	Project Manager -	Design Engineer Julian Rozwadowski
Project Category Preservation	Project Type Highway/Road - Resurface (With No Lane Widening)	Project Status Close Out	Route/Road Name Hawley Street
Letting Date 03/15/2022	Total Cost \$3,507,541		

Project Description  
Resurfacing Mill 1.50", 1.50" Overlay (Gilmer Rd to Chevy Chase Rd, IL60/83 to Midlothian); Mill 2.5", 4.5" Overlay (Chevy Chase Rd to IL60/83) Fremont Center Tile Repair

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Design Engineering	Matching Tax	\$295,371	\$4,591	-	-	-	-	-	-	\$299,962
<b>Total Design Engineering</b>		\$295,371	\$4,591	-	-	-	-	-	-	\$299,962
Construction	Matching Tax	\$2,632,285	\$402,145	-	-	-	-	-	-	\$3,034,430
Construction	County Bridge Tax	\$150,202	\$22,947	-	-	-	-	-	-	\$173,149
<b>Total Construction</b>		\$2,782,487	\$425,092	-	-	-	-	-	-	\$3,207,579
<b>Total Programmed</b>		<b>\$3,077,858</b>	<b>\$429,683</b>	-	-	-	-	-	-	<b>\$3,507,541</b>

### B-01115 - Hunt Club Road at IL132 Intersection Improvement

Lead Agency LCDOT	Department Planning	Project Manager Kevin Carrier	Design Engineer Julian Rozwadowski
Project Category Modernization	Project Type Highway/Road - Intersection Improvement	Project Status Close Out	Route/Road Name Hunt Club Road
Letting Date 04/16/2019	Total Cost \$7,160,007		

Project Description  
Intersection Improvements Upgrade traffic signals IDOT is gapping Grand Ave resurfacing around this project

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Preliminary Engineering	RTA 1/4% Sales Tax	\$386,200	-	-	-	-	-	-	-	\$386,200
<b>Total Preliminary Engineering</b>		\$386,200	-	-	-	-	-	-	-	\$386,200
Design Engineering	RTA 1/4% Sales Tax	\$620,400	-	-	-	-	-	-	-	\$620,400
<b>Total Design Engineering</b>		\$620,400	-	-	-	-	-	-	-	\$620,400
Construction	RTA 1/4% Sales Tax	\$5,449,380	\$67,027	-	-	-	-	-	-	\$5,516,407
Construction	Motor Fuel Tax - State Allocation	\$171,500	-	-	-	-	-	-	-	\$171,500
<b>Total Construction</b>		\$5,620,880	\$67,027	-	-	-	-	-	-	\$5,687,907
Inspection/Construction	RTA 1/4% Sales Tax	\$465,500	-	-	-	-	-	-	-	\$465,500
<b>Total Inspection/Construction</b>		\$465,500	-	-	-	-	-	-	-	\$465,500
<b>Total Programmed</b>		<b>\$7,092,980</b>	<b>\$67,027</b>	-	-	-	-	-	-	<b>\$7,160,007</b>



### B-01707 - Hunt Club Road at Stearns School Road Intersection Improvement

Lead Agency LCDOT	Department Planning	Project Manager Julian Rozwadowski	Design Engineer David Pugliese
Project Category Modernization	Project Type Highway/Road - Intersection Improvement	Project Status Preliminary Engineering	Route/Road Name Hunt Club
Letting Date 02/01/2033	Total Cost \$14,400,000		

Project Description  
Intersection Improvement Phase 1 Study Possible Roundabout or Add Turn Lanes at Intersection

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Preliminary Engineering	RTA 1/4% Sales Tax	-	\$1,500,000	-	-	-	-	-	-	\$1,500,000
<b>Total Preliminary Engineering</b>		-	\$1,500,000	-	-	-	-	-	-	\$1,500,000
Design Engineering	RTA 1/4% Sales Tax	-	-	\$1,800,000	-	-	-	-	-	\$1,800,000
<b>Total Design Engineering</b>		-	-	\$1,800,000	-	-	-	-	-	\$1,800,000
Right of Way	RTA 1/4% Sales Tax	-	-	\$24,483	\$75,517	-	-	-	-	\$100,000
<b>Total Right of Way</b>		-	-	\$24,483	\$75,517	-	-	-	-	\$100,000
Construction	RTA 1/4% Sales Tax	-	-	-	-	-	-	-	\$10,000,000	\$10,000,000
<b>Total Construction</b>		-	-	-	-	-	-	-	\$10,000,000	\$10,000,000
Inspection/Construction	RTA 1/4% Sales Tax	-	-	-	-	-	-	-	\$1,000,000	\$1,000,000
<b>Total Inspection/Construction</b>		-	-	-	-	-	-	-	\$1,000,000	\$1,000,000
<b>Total Programmed</b>		-	\$1,500,000	\$1,824,483	\$75,517	-	-	-	\$11,000,000	\$14,400,000

**B-01437 - Hunt Club Road at Washington Street Intersection improvement**

Lead Agency LCDOT	Department Planning	Project Manager Matt Emde	Design Engineer Dan Smith
Project Category Modernization	Project Type Highway/Road - Intersection Improvement	Project Status Design Engineering	Route/Road Name Hunt Club Road
Letting Date 10/10/2023	Total Cost \$20,342,358		

Project Description

Intersection improvement to enlarge the intersection to include two thru lanes, dual left turn lanes and right turn lanes for all four legs

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Preliminary Engineering	RTA 1/4% Sales Tax	\$651,614	-	-	-	-	-	-	-	\$651,614
<b>Total Preliminary Engineering</b>		\$651,614	-	-	-	-	-	-	-	\$651,614
Design Engineering	RTA 1/4% Sales Tax	\$832,095	\$69,204	-	-	-	-	-	-	\$901,299
<b>Total Design Engineering</b>		\$832,095	\$69,204	-	-	-	-	-	-	\$901,299
Right of Way	RTA 1/4% Sales Tax	\$521,117	\$1,173,883	-	-	-	-	-	-	\$1,695,000
<b>Total Right of Way</b>		\$521,117	\$1,173,883	-	-	-	-	-	-	\$1,695,000
Construction	Motor Fuel Tax - State Allocation	-	\$8,754,600	-	-	-	-	-	-	\$8,754,600
Construction	RTA 1/4% Sales Tax	-	\$6,743,100	-	-	-	-	-	-	\$6,743,100
<b>Total Construction</b>		-	\$15,497,700	-	-	-	-	-	-	\$15,497,700
Inspection/Construction	Motor Fuel Tax - State Allocation	-	\$1,596,745	-	-	-	-	-	-	\$1,596,745
<b>Total Inspection/Construction</b>		-	\$1,596,745	-	-	-	-	-	-	\$1,596,745
<b>Total Programmed</b>		<b>\$2,004,826</b>	<b>\$18,337,532</b>	-	-	-	-	-	-	<b>\$20,342,358</b>

### B-01539 - Hunt Club Road Resurfacing (IL173 to WI State Line)

Lead Agency LCDOT	Department Design	Project Manager -	Design Engineer Satrughan Shrestha
Project Category Preservation	Project Type Highway/Road - Resurface (With No Lane Widening)	Project Status Design Engineering	Route/Road Name Hunt Club Road
Letting Date 05/09/2023	Total Cost \$3,370,713		

Project Description  
Resurfacing Mill 2.50", 4.50" Overlay

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Design Engineering	Matching Tax	\$172,874	\$47,839	-	-	-	-	-	-	\$220,713
<b>Total Design Engineering</b>		\$172,874	\$47,839	-	-	-	-	-	-	\$220,713
Construction	Matching Tax	-	\$3,150,000	-	-	-	-	-	-	\$3,150,000
<b>Total Construction</b>		-	\$3,150,000	-	-	-	-	-	-	\$3,150,000
<b>Total Programmed</b>		\$172,874	\$3,197,839	-	-	-	-	-	-	\$3,370,713

### B-01372a - Hutchins Road Bridge

Lead Agency LCDOT	Department Design	Project Manager -	Design Engineer Michael Burke
Project Category Preservation	Project Type Culvert - Replacement	Project Status Close Out	Route/Road Name Hutchins Rd
Letting Date 03/12/2019	Total Cost \$1,878,084		

Project Description  
Culvert Replacement Replace triple barrel structural plate arch culverts (ID 8065) Possible new bridge Combined Phase I for PINS B-01372a,b,c

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Design Engineering	County Bridge Tax	\$249,219	\$7,465	-	-	-	-	-	-	\$256,684
<b>Total Design Engineering</b>		<b>\$249,219</b>	<b>\$7,465</b>	-	-	-	-	-	-	<b>\$256,684</b>
Construction	County Bridge Tax	\$1,621,400	-	-	-	-	-	-	-	\$1,621,400
<b>Total Construction</b>		<b>\$1,621,400</b>	-	-	-	-	-	-	-	<b>\$1,621,400</b>
<b>Total Programmed</b>		<b>\$1,870,619</b>	<b>\$7,465</b>	-	-	-	-	-	-	<b>\$1,878,084</b>

### B-01676 - Hutchins Road Resurfacing (IL132 to Stearns School)

Lead Agency LCDOT	Department Design	Project Manager -	Design Engineer -
Project Category Preservation	Project Type Highway/Road - Resurface (With No Lane Widening)	Project Status Not-Active	Route/Road Name Hutchins Road
Letting Date 01/01/2026	Total Cost \$825,000		

Project Description  
Resurfacing Mill 2.25", 2.25" HMA Overlay

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Construction	Matching Tax	-	-	-	-	\$825,000	-	-	-	\$825,000
<b>Total Construction</b>		-	-	-	-	\$825,000	-	-	-	\$825,000
<b>Total Programmed</b>		-	-	-	-	\$825,000	-	-	-	\$825,000

### B-01193 - IL120 at O'Plaine Road (IDOT Project)

Lead Agency IDOT	Department Planning	Project Manager Kevin Carrier	Design Engineer -
Project Category Modernization	Project Type Signals - Add Signals at Single Intersection	Project Status Design Engineering	Route/Road Name O'Plaine Rd
Letting Date 07/01/2023	Total Cost \$100,000		

Project Description  
LCDOT share of IDOT HISP Safety Project to modernize traffic signals at intersection. Potential complete streets improvements to be included in project.

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Construction	RTA 1/4% Sales Tax	-	\$100,000	-	-	-	-	-	-	\$100,000
<b>Total Construction</b>		-	\$100,000	-	-	-	-	-	-	\$100,000
<b>Total Programmed</b>		-	\$100,000	-	-	-	-	-	-	\$100,000

### B-01621 - IL131 at Audrey Nixon Boulevard (IDOT Project)

Lead Agency IDOT	Department Planning	Project Manager Kevin Carrier	Design Engineer -
Project Category Modernization	Project Type Highway/Road - Intersection Improvement	Project Status Close Out	Route/Road Name 14th Street
Letting Date 07/31/2020	Total Cost \$16,700		

Project Description  
LCDOT Share of IDOT traffic signal modernization

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Construction	RTA 1/4% Sales Tax	-	\$16,700	-	-	-	-	-	-	\$16,700
<b>Total Construction</b>		-	\$16,700	-	-	-	-	-	-	\$16,700
<b>Total Programmed</b>		-	\$16,700	-	-	-	-	-	-	\$16,700

**B-00424 - IL131 at Kenosha Road (IDOT Project)**

Lead Agency IDOT	Department Planning	Project Manager Matt Emde	Design Engineer Satrugshan Shrestha
Project Category Modernization	Project Type Highway/Road - Intersection Reconstruction	Project Status Close Out	Route/Road Name IL131
Letting Date 06/07/2019	Total Cost \$3,309,700		

Project Description  
County share of IDOT safety project to improve intersection-includes county cost to realign Kenosha at IL131

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Right of Way	Highway Safety Improvement Program	\$261,000	-	-	-	-	-	-	-	\$261,000
<b>Total Right of Way</b>		<b>\$261,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$261,000</b>
Construction	IDOT	\$1,714,800	-	-	-	-	-	-	-	\$1,714,800
Construction	RTA 1/4% Sales Tax	\$983,300	\$93,400	-	-	-	-	-	-	\$1,076,700
<b>Total Construction</b>		<b>\$2,698,100</b>	<b>\$93,400</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$2,791,500</b>
Inspection/Construction	IDOT	\$257,200	-	-	-	-	-	-	-	\$257,200
<b>Total Inspection/Construction</b>		<b>\$257,200</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$257,200</b>
<b>Total Programmed</b>		<b>\$3,216,300</b>	<b>\$93,400</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$3,309,700</b>



### B-01630 - IL131 at Wadsworth Road Intersection Improvement (IDOT Project)

Lead Agency IDOT	Department Planning	Project Manager Kevin Carrier	Design Engineer -
Project Category Modernization	Project Type Highway/Road - Intersection Improvement	Project Status Design Engineering	Route/Road Name IL131
Letting Date 07/01/2023	Total Cost \$50,800		

Project Description  
LCDOT Share of Traffic Signals for IDOT's IL131 Project

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Construction	RTA 1/4% Sales Tax	-	\$50,800	-	-	-	-	-	-	\$50,800
<b>Total Construction</b>		-	\$50,800	-	-	-	-	-	-	\$50,800
<b>Total Programmed</b>		-	\$50,800	-	-	-	-	-	-	\$50,800

### B-01629 - IL131 at York House Road Intersection Improvement (IDOT Project)

Lead Agency IDOT	Department Planning	Project Manager Kevin Carrier	Design Engineer -
Project Category Modernization	Project Type Highway/Road - Intersection Improvement	Project Status Design Engineering	Route/Road Name IL131
Letting Date 07/01/2023	Total Cost \$46,000		

Project Description  
LCDOT share of traffic signals as a part of IDOT IL131 project.

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Construction	RTA 1/4% Sales Tax	-	\$46,000	-	-	-	-	-	-	\$46,000
<b>Total Construction</b>		-	\$46,000	-	-	-	-	-	-	\$46,000
<b>Total Programmed</b>		-	\$46,000	-	-	-	-	-	-	\$46,000

### B-00993a - IL132 at Granada Boulevard (IDOT Project)

Lead Agency IDOT	Department Planning	Project Manager Kevin Carrier	Design Engineer -
Project Category Modernization	Project Type Signals - New Signals for Multiple Intersections	Project Status Close Out	Route/Road Name Granada Boulevard
Letting Date 04/27/2018	Total Cost \$16,208		

**Project Description**

County share of IDOT project to widen Grand Ave from Munn Rd to Sand Lake Rd, to modernize traffic signals and to add left-turn lanes Contains costs for B-993a and b

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Construction	Motor Fuel Tax - State Allocation	\$12,840	\$3,368	-	-	-	-	-	-	\$16,208
<b>Total Construction</b>		\$12,840	\$3,368	-	-	-	-	-	-	\$16,208
<b>Total Programmed</b>		\$12,840	\$3,368	-	-	-	-	-	-	\$16,208

### B-01670 - IL132 from Sheehan to Munn (IDOT Project)

Lead Agency IDOT	Department Planning	Project Manager Kevin Carrier	Design Engineer -
Project Category Expansion	Project Type Highway/Road - Intersection Improvement	Project Status Close Out	Route/Road Name IL132
Letting Date 06/23/2022	Total Cost \$9,200		

Project Description  
IDOT project on IL132 from Sheehan to Munn.

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Construction	RTA 1/4% Sales Tax	-	\$9,200	-	-	-	-	-	-	\$9,200
<b>Total Construction</b>		-	\$9,200	-	-	-	-	-	-	\$9,200
<b>Total Programmed</b>		-	\$9,200	-	-	-	-	-	-	\$9,200

### B-01625 - IL173 and North Lake Avenue Intersection Improvement (IDOT Project)

Lead Agency IDOT	Department Planning	Project Manager Kevin Carrier	Design Engineer -
Project Category Modernization	Project Type Highway/Road - Intersection Improvement	Project Status Close Out	Route/Road Name IL173
Letting Date 09/10/2021	Total Cost \$26,051		

Project Description  
LCDOT share of IDOT Intersection Project IL173 and North Lake

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Construction	RTA 1/4% Sales Tax	\$14,226	\$11,825	-	-	-	-	-	-	\$26,051
<b>Total Construction</b>		\$14,226	\$11,825	-	-	-	-	-	-	\$26,051
<b>Total Programmed</b>		\$14,226	\$11,825	-	-	-	-	-	-	\$26,051

### 23-24 - IL173 at Kilbourne Intersection (IDOT Project)

Lead Agency IDOT	Department Planning	Project Manager -	Design Engineer -
Project Category Modernization	Project Type Highway/Road - Intersection Improvement	Project Status Design Engineering	Route/Road Name IL173
Letting Date 07/01/2025	Total Cost \$19,102		

Project Description  
Lake County share of IDOT project to improve intersection at IL173 and Kilbourne Road

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Construction	RTA 1/4% Sales Tax	-	-	-	\$19,102	-	-	-	-	\$19,102
<b>Total Construction</b>		-	-	-	\$19,102	-	-	-	-	\$19,102
<b>Total Programmed</b>		-	-	-	\$19,102	-	-	-	-	\$19,102

### D-00351 - IL22 at Old McHenry Road (IDOT Project)

Lead Agency IDOT	Department Planning	Project Manager Kevin Carrier	Design Engineer -
Project Category Modernization	Project Type Highway/Road - Intersection Improvement	Project Status Design Engineering	Route/Road Name Old McHenry Road
Letting Date 01/01/2033	Total Cost \$47,200		

**Project Description**  
 County Share of IDOT Project to Widen IL22 from Quentin Rd to IL83 Phase 1 in progress, prelim scope calls for dual SB lefts and single NB left and 2 thru lanes SB and NB

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Construction	RTA 1/4% Sales Tax	-	\$47,200	-	-	-	-	-	-	\$47,200
<b>Total Construction</b>		-	\$47,200	-	-	-	-	-	-	\$47,200
<b>Total Programmed</b>		-	\$47,200	-	-	-	-	-	-	\$47,200

### B-00738 - IL59 at Grand Avenue Intersection Improvement

Lead Agency LCDOT	Department Planning	Project Manager Tom Somodji	Design Engineer Michael Burke
Project Category Modernization	Project Type Highway/Road - Intersection Improvement	Project Status Design Engineering	Route/Road Name IL59
Letting Date 07/11/2023	Total Cost \$14,174,731		

Project Description

Intersection Improvement; realignment of Washington avenue at IL59 with new signals; updated signals at Grand Ave; new sidewalk

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Preliminary Engineering	RTA 1/4% Sales Tax	\$522,887	\$5,616	-	-	-	-	-	-	\$528,503
<b>Total Preliminary Engineering</b>		\$522,887	\$5,616	-	-	-	-	-	-	\$528,503
Design Engineering	RTA 1/4% Sales Tax	\$792,887	\$156,763	-	-	-	-	-	-	\$949,650
<b>Total Design Engineering</b>		\$792,887	\$156,763	-	-	-	-	-	-	\$949,650
Right of Way	RTA 1/4% Sales Tax	\$346,099	\$178,901	-	-	-	-	-	-	\$525,000
<b>Total Right of Way</b>		\$346,099	\$178,901	-	-	-	-	-	-	\$525,000
Construction	RTA 1/4% Sales Tax	-	\$9,898,093	-	-	-	-	-	-	\$9,898,093
Construction	Motor Fuel Tax - State Allocation	-	\$100,000	-	-	-	-	-	-	\$100,000
<b>Total Construction</b>		-	\$9,998,093	-	-	-	-	-	-	\$9,998,093
Inspection/Construction	RTA 1/4% Sales Tax	-	\$466,900	-	-	-	-	-	-	\$466,900
<b>Total Inspection/Construction</b>		-	\$466,900	-	-	-	-	-	-	\$466,900
Outside Revenue	RTA 1/4% Sales Tax Revenue	-	\$1,706,585	-	-	-	-	-	-	\$1,706,585
<b>Total Outside Revenue</b>		-	\$1,706,585	-	-	-	-	-	-	\$1,706,585
<b>Total Programmed</b>		<b>\$1,661,873</b>	<b>\$12,512,858</b>	-	-	-	-	-	-	<b>\$14,174,731</b>



### B-00842 - IL60 at Wilson Road (IDOT Project)

Lead Agency IDOT	Department Planning	Project Manager Kevin Carrier	Design Engineer -
Project Category Modernization	Project Type Highway/Road - Intersection Improvement	Project Status Not-Active	Route/Road Name Wilson Road
Letting Date 01/01/2023	Total Cost \$21,100		

**Project Description**

IDOT Project - Traffic Signals and Turn Lanes Provide separate left-turn channelization at each of the 3 approaches Includes a 10-foot off-road shared-use path Included in IDOTs FY2012-2017 Proposed Highway Improvements Program

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Construction	RTA 1/4% Sales Tax	-	\$21,100	-	-	-	-	-	-	\$21,100
<b>Total Construction</b>		-	\$21,100	-	-	-	-	-	-	\$21,100
<b>Total Programmed</b>		-	\$21,100	-	-	-	-	-	-	\$21,100

### B-01329 - ITS PASSAGE Field Elements 2021

Lead Agency LCDOT	Department Traffic	Project Manager Jon Nelson	Design Engineer -
Project Category Modernization	Project Type Signals - Intelligent Transportation System Enhancements	Project Status Close Out	Route/Road Name Various
Letting Date 02/08/2022	Total Cost \$603,231		

Project Description  
Lake County PASSAGE Field Elements Interconnect (fiber), cameras Wireless Network

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Design Engineering	RTA 1/4% Sales Tax	\$78,960	-	-	-	-	-	-	-	\$78,960
<b>Total Design Engineering</b>		\$78,960	-	-	-	-	-	-	-	\$78,960
Construction	RTA 1/4% Sales Tax	\$186,370	\$337,901	-	-	-	-	-	-	\$524,271
<b>Total Construction</b>		\$186,370	\$337,901	-	-	-	-	-	-	\$524,271
<b>Total Programmed</b>		<b>\$265,330</b>	<b>\$337,901</b>	-	-	-	-	-	-	<b>\$603,231</b>

**B-01461 - ITS PASSAGE Field Elements 2023**

Lead Agency LCDOT	Department Traffic	Project Manager Jon Nelson	Design Engineer -
Project Category Modernization	Project Type Signals - Intelligent Transportation System Enhancements	Project Status Active	Route/Road Name -
Letting Date 11/07/2023	Total Cost \$540,000		

Project Description  
Lake County PASSAGE Field Elements

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Design Engineering	RTA 1/4% Sales Tax	-	\$40,000	-	-	-	-	-	-	\$40,000
<b>Total Design Engineering</b>		-	\$40,000	-	-	-	-	-	-	\$40,000
Construction	RTA 1/4% Sales Tax	-	\$500,000	-	-	-	-	-	-	\$500,000
<b>Total Construction</b>		-	\$500,000	-	-	-	-	-	-	\$500,000
<b>Total Programmed</b>		-	\$540,000	-	-	-	-	-	-	\$540,000

### B-01519 - ITS PASSAGE Field Elements 2024

Lead Agency LCDOT	Department Traffic	Project Manager Jon Nelson	Design Engineer -
Project Category Modernization	Project Type Signals - Intelligent Transportation System Enhancements	Project Status Not-Active	Route/Road Name -
Letting Date 03/19/2024	Total Cost \$540,000		

Project Description  
Lake County PASSAGE Field Elements

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Design Engineering	RTA 1/4% Sales Tax	-	\$40,000	-	-	-	-	-	-	\$40,000
<b>Total Design Engineering</b>		-	\$40,000	-	-	-	-	-	-	\$40,000
Construction	RTA 1/4% Sales Tax	-	-	\$500,000	-	-	-	-	-	\$500,000
<b>Total Construction</b>		-	-	\$500,000	-	-	-	-	-	\$500,000
<b>Total Programmed</b>		-	\$40,000	\$500,000	-	-	-	-	-	\$540,000

### B-01597 - ITS PASSAGE Field Elements 2025

Lead Agency LCDOT	Department Traffic	Project Manager Jon Nelson	Design Engineer -
Project Category Modernization	Project Type Signals - Intelligent Transportation System Enhancements	Project Status Not-Active	Route/Road Name ITS PASSAGE Elements2025
Letting Date 03/11/2025	Total Cost \$540,000		

Project Description  
Lake County PASSAGE Field Elements

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Design Engineering	RTA 1/4% Sales Tax	-	-	\$40,000	-	-	-	-	-	\$40,000
<b>Total Design Engineering</b>		-	-	\$40,000	-	-	-	-	-	\$40,000
Construction	RTA 1/4% Sales Tax	-	-	-	\$500,000	-	-	-	-	\$500,000
<b>Total Construction</b>		-	-	-	\$500,000	-	-	-	-	\$500,000
<b>Total Programmed</b>		-	-	<b>\$40,000</b>	<b>\$500,000</b>	-	-	-	-	<b>\$540,000</b>

### B-01649 - ITS PASSAGE Field Elements 2026

Lead Agency LCDOT	Department Traffic	Project Manager Jon Nelson	Design Engineer -
Project Category Modernization	Project Type Signals - Intelligent Transportation System Enhancements	Project Status Not-Active	Route/Road Name -
Letting Date 03/10/2026	Total Cost \$540,000		

Project Description  
Lake County PASSAGE Field Elements

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Design Engineering	RTA 1/4% Sales Tax	-	-	-	\$40,000	-	-	-	-	\$40,000
<b>Total Design Engineering</b>		-	-	-	\$40,000	-	-	-	-	\$40,000
Construction	RTA 1/4% Sales Tax	-	-	-	-	\$500,000	-	-	-	\$500,000
<b>Total Construction</b>		-	-	-	-	\$500,000	-	-	-	\$500,000
<b>Total Programmed</b>		-	-	-	\$40,000	\$500,000	-	-	-	\$540,000

### B-01687 - ITS PASSAGE Field Elements 2027

Lead Agency LCDOT	Department Traffic	Project Manager Jon Nelson	Design Engineer -
Project Category Modernization	Project Type Signals - Intelligent Transportation System Enhancements	Project Status Not-Active	Route/Road Name -
Letting Date 03/09/2027	Total Cost \$540,000		

Project Description  
Lake County PASSAGE Field Elements

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Design Engineering	RTA 1/4% Sales Tax	-	-	-	-	\$40,000	-	-	-	\$40,000
<b>Total Design Engineering</b>		-	-	-	-	\$40,000	-	-	-	\$40,000
Construction	RTA 1/4% Sales Tax	-	-	-	-	-	\$500,000	-	-	\$500,000
<b>Total Construction</b>		-	-	-	-	-	\$500,000	-	-	\$500,000
<b>Total Programmed</b>		-	-	-	-	<b>\$40,000</b>	<b>\$500,000</b>	-	-	<b>\$540,000</b>

### 23-08 - ITS PASSAGE Field Elements 2028

Lead Agency LCDOT	Department Traffic	Project Manager Jon Nelson	Design Engineer -
Project Category Modernization	Project Type Signals - Intelligent Transportation System Enhancements	Project Status Not-Active	Route/Road Name -
Letting Date 03/14/2028	Total Cost \$540,000		

Project Description  
Lake County PASSAGE Field Elements

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Design Engineering	RTA 1/4% Sales Tax	-	-	-	-	-	\$40,000	-	-	\$40,000
<b>Total Design Engineering</b>		-	-	-	-	-	\$40,000	-	-	\$40,000
Construction	RTA 1/4% Sales Tax	-	-	-	-	-	-	\$500,000	-	\$500,000
<b>Total Construction</b>		-	-	-	-	-	-	\$500,000	-	\$500,000
<b>Total Programmed</b>		-	-	-	-	-	<b>\$40,000</b>	<b>\$500,000</b>	-	<b>\$540,000</b>



### B-00524 - ITS PASSAGE Integration 2012

Lead Agency LCDOT	Department Traffic	Project Manager Jon Nelson	Design Engineer -
Project Category Modernization	Project Type Signals - Intelligent Transportation System Enhancements	Project Status Close Out	Route/Road Name ITS PASSAGE Integrat2012
Letting Date 06/02/2012	Total Cost \$2,367,685		

Project Description  
 Lake County PASSAGE - ATMS Enhancements Field network maintenance Signal timing Replace video wall and server in Libertyville TMC (a non-recurring expense)

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Design Engineering	RTA 1/4% Sales Tax	\$1,825,000	-	-	-	-	-	-	-	\$1,825,000
<b>Total Design Engineering</b>		\$1,825,000	-	-	-	-	-	-	-	\$1,825,000
Construction	RTA 1/4% Sales Tax	\$526,004	\$16,681	-	-	-	-	-	-	\$542,685
<b>Total Construction</b>		\$526,004	\$16,681	-	-	-	-	-	-	\$542,685
<b>Total Programmed</b>		<b>\$2,351,004</b>	<b>\$16,681</b>	-	-	-	-	-	-	<b>\$2,367,685</b>

### B-01149 - ITS PASSAGE Integration 2020

Lead Agency LCDOT	Department Traffic	Project Manager Jon Nelson	Design Engineer -
Project Category Modernization	Project Type Signals - Interconnects and Timing	Project Status Active	Route/Road Name Various
Letting Date 10/13/2020	Total Cost \$1,625,000		

Project Description  
Lake County PASSAGE - ATMS Enhancements Field network maintenance Signal timing

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Design Engineering	RTA 1/4% Sales Tax	\$805,956	\$819,044	-	-	-	-	-	-	\$1,625,000
<b>Total Design Engineering</b>		<b>\$805,956</b>	<b>\$819,044</b>	-	-	-	-	-	-	<b>\$1,625,000</b>
<b>Total Programmed</b>		<b>\$805,956</b>	<b>\$819,044</b>	-	-	-	-	-	-	<b>\$1,625,000</b>

**B-01520 - ITS PASSAGE Integration 2024**

Lead Agency LCDOT	Department Traffic	Project Manager Jon Nelson	Design Engineer -
Project Category Modernization	Project Type Signals - Intelligent Transportation System Enhancements	Project Status Not-Active	Route/Road Name -
Letting Date 01/01/2024	Total Cost \$1,625,000		

Project Description  
Lake County PASSAGE - ATMS Enhancements Field network maintenance Signal timing

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Design Engineering	RTA 1/4% Sales Tax	-	-	\$1,625,000	-	-	-	-	-	\$1,625,000
<b>Total Design Engineering</b>		-	-	\$1,625,000	-	-	-	-	-	\$1,625,000
<b>Total Programmed</b>		-	-	\$1,625,000	-	-	-	-	-	\$1,625,000

### B-01650 - ITS PASSAGE Integration 2026

Lead Agency LCDOT	Department Traffic	Project Manager Jon Nelson	Design Engineer -
Project Category Modernization	Project Type Signals - Intelligent Transportation System Enhancements	Project Status Not-Active	Route/Road Name -
Letting Date 01/01/2026	Total Cost \$1,000,000		

Project Description  
Lake County PASSAGE - ATMS Enhancements

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Construction	RTA 1/4% Sales Tax	-	-	-	-	\$1,000,000	-	-	-	\$1,000,000
<b>Total Construction</b>		-	-	-	-	\$1,000,000	-	-	-	\$1,000,000
<b>Total Programmed</b>		-	-	-	-	\$1,000,000	-	-	-	\$1,000,000

### 23-09 - ITS PASSAGE Integration 2028

Lead Agency LCDOT	Department Traffic	Project Manager Jon Nelson	Design Engineer -
Project Category Modernization	Project Type Signals - Intelligent Transportation System Enhancements	Project Status Not-Active	Route/Road Name -
Letting Date 01/01/2028	Total Cost \$1,000,000		

Project Description  
Lake County PASSAGE - ATMS Enhancements

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Construction	RTA 1/4% Sales Tax	-	-	-	-	-	-	\$1,000,000	-	\$1,000,000
<b>Total Construction</b>		-	-	-	-	-	-	\$1,000,000	-	\$1,000,000
<b>Total Programmed</b>		-	-	-	-	-	-	\$1,000,000	-	\$1,000,000

### B-01207 - ITS PASSAGE Network 2019

Lead Agency LCDOT	Department Traffic	Project Manager Jon Nelson	Design Engineer -
Project Category Modernization	Project Type Signals - Intelligent Transportation System Enhancements	Project Status Close Out	Route/Road Name ITS PASSAGE Network 2019
Letting Date 06/04/2019	Total Cost \$34,716		

Project Description  
PASSAGE Field Support Upgrade equipment

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Construction	RTA 1/4% Sales Tax	\$11,572	\$23,144	-	-	-	-	-	-	\$34,716
<b>Total Construction</b>		\$11,572	\$23,144	-	-	-	-	-	-	\$34,716
<b>Total Programmed</b>		\$11,572	\$23,144	-	-	-	-	-	-	\$34,716

**B-01462 - ITS PASSAGE Network 2023**

Lead Agency LCDOT	Department Traffic	Project Manager Jon Nelson	Design Engineer -
Project Category Modernization	Project Type Signals - Intelligent Transportation System Enhancements	Project Status Scoping	Route/Road Name -
Letting Date 08/15/2023	Total Cost \$200,000		

Project Description  
PASSAGE Field Support; update signal switched and cabinets

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Construction	RTA 1/4% Sales Tax	-	\$200,000	-	-	-	-	-	-	\$200,000
<b>Total Construction</b>		-	\$200,000	-	-	-	-	-	-	\$200,000
<b>Total Programmed</b>		-	\$200,000	-	-	-	-	-	-	\$200,000

### B-01413 - ITS PASSAGE Network 2023a

Lead Agency LCDOT	Department Traffic	Project Manager Jon Nelson	Design Engineer -
Project Category Modernization	Project Type Signals - Intelligent Transportation System Enhancements	Project Status Design Engineering	Route/Road Name -
Letting Date 04/11/2023	Total Cost \$100,000		
Project Description Update Signal Software			

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Construction	RTA 1/4% Sales Tax	-	\$100,000	-	-	-	-	-	-	\$100,000
<b>Total Construction</b>		-	\$100,000	-	-	-	-	-	-	\$100,000
<b>Total Programmed</b>		-	\$100,000	-	-	-	-	-	-	\$100,000



### B-01521 - ITS PASSAGE Network 2024

Lead Agency LCDOT	Department Traffic	Project Manager Jon Nelson	Design Engineer -
Project Category Modernization	Project Type Signals - Intelligent Transportation System Enhancements	Project Status Not-Active	Route/Road Name -
Letting Date 03/19/2024	Total Cost \$100,000		
Project Description PASSAGE Field Support			

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Construction	RTA 1/4% Sales Tax	-	-	\$100,000	-	-	-	-	-	\$100,000
<b>Total Construction</b>		-	-	\$100,000	-	-	-	-	-	\$100,000
<b>Total Programmed</b>		-	-	\$100,000	-	-	-	-	-	\$100,000

### B-01598 - ITS PASSAGE Network 2025

Lead Agency LCDOT	Department Traffic	Project Manager Jon Nelson	Design Engineer -
Project Category Modernization	Project Type Signals - Intelligent Transportation System Enhancements	Project Status Not-Active	Route/Road Name -
Letting Date 03/11/2025	Total Cost \$100,000		
Project Description PASSAGE Field Support			

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Construction	RTA 1/4% Sales Tax	-	-	-	\$100,000	-	-	-	-	\$100,000
<b>Total Construction</b>		-	-	-	\$100,000	-	-	-	-	\$100,000
<b>Total Programmed</b>		-	-	-	\$100,000	-	-	-	-	\$100,000

**B-01651 - ITS PASSAGE Network 2026**

Lead Agency LCDOT	Department Traffic	Project Manager Jon Nelson	Design Engineer -
Project Category Modernization	Project Type Signals - Intelligent Transportation System Enhancements	Project Status Not-Active	Route/Road Name -
Letting Date 03/10/2026	Total Cost \$100,000		
Project Description PASSAGE Field Support			

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Construction	RTA 1/4% Sales Tax	-	-	-	-	\$100,000	-	-	-	\$100,000
<b>Total Construction</b>		-	-	-	-	\$100,000	-	-	-	\$100,000
<b>Total Programmed</b>		-	-	-	-	\$100,000	-	-	-	\$100,000

### B-01688 - ITS PASSAGE Network 2027

Lead Agency LCDOT	Department Traffic	Project Manager Jon Nelson	Design Engineer -
Project Category Modernization	Project Type Signals - Intelligent Transportation System Enhancements	Project Status Not-Active	Route/Road Name -
Letting Date 03/09/2027	Total Cost \$100,000		
Project Description PASSAGE Field Support			

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Construction	RTA 1/4% Sales Tax	-	-	-	-	-	\$100,000	-	-	\$100,000
<b>Total Construction</b>		-	-	-	-	-	\$100,000	-	-	\$100,000
<b>Total Programmed</b>		-	-	-	-	-	\$100,000	-	-	\$100,000

### 23-10 - ITS PASSAGE Network 2028

Lead Agency LCDOT	Department Traffic	Project Manager Jon Nelson	Design Engineer -
Project Category Modernization	Project Type Signals - Intelligent Transportation System Enhancements	Project Status Not-Active	Route/Road Name -
Letting Date 03/14/2028	Total Cost \$100,000		
Project Description PASSAGE Field Support			

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Construction	RTA 1/4% Sales Tax	-	-	-	-	-	-	\$100,000	-	\$100,000
<b>Total Construction</b>		-	-	-	-	-	-	\$100,000	-	\$100,000
<b>Total Programmed</b>		-	-	-	-	-	-	\$100,000	-	\$100,000

**B-01557 - ITS PASSAGE Network Communications for 2023**

Lead Agency LCDOT	Department Traffic	Project Manager Jon Nelson	Design Engineer -
Project Category Modernization	Project Type Engineering Support	Project Status Active	Route/Road Name -
Letting Date 01/01/2023	Total Cost \$35,000		

Project Description  
2023 PASSAGE Network Communications Cellular service for snow plows, weather stations and traffic signals

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Labor/Outside Labor	Matching Tax	-	\$35,000	-	-	-	-	-	-	\$35,000
Total Labor/Outside Labor		-	\$35,000	-	-	-	-	-	-	\$35,000
<b>Total Programmed</b>		-	<b>\$35,000</b>	-	-	-	-	-	-	<b>\$35,000</b>

### B-01558 - ITS PASSAGE Network Communications for 2024

Lead Agency LCDOT	Department Traffic	Project Manager Jon Nelson	Design Engineer -
Project Category Modernization	Project Type Engineering Support	Project Status Not-Active	Route/Road Name -
Letting Date 01/01/2024	Total Cost \$35,000		

Project Description  
2024 PASSAGE Network Communications Cellular service for snow plows, weather stations and traffic signals

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Labor/Outside Labor	Matching Tax	-	-	\$35,000	-	-	-	-	-	\$35,000
Total Labor/Outside Labor		-	-	\$35,000	-	-	-	-	-	\$35,000
<b>Total Programmed</b>		-	-	<b>\$35,000</b>	-	-	-	-	-	<b>\$35,000</b>

### B-01596 - ITS PASSAGE Network Communications for 2025

Lead Agency LCDOT	Department Traffic	Project Manager Jon Nelson	Design Engineer -
Project Category Modernization	Project Type Engineering Support	Project Status Not-Active	Route/Road Name -
Letting Date 01/01/2025	Total Cost \$35,000		

Project Description  
2025 PASSAGE Network Communications Cellular service for snow plows, weather stations and traffic signals

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Labor/Outside Labor	Matching Tax	-	-	-	\$35,000	-	-	-	-	\$35,000
Total Labor/Outside Labor		-	-	-	\$35,000	-	-	-	-	\$35,000
<b>Total Programmed</b>		-	-	-	<b>\$35,000</b>	-	-	-	-	<b>\$35,000</b>



**B-01648 - ITS PASSAGE Network Communications for 2026**

Lead Agency LCDOT	Department Traffic	Project Manager Jon Nelson	Design Engineer -
Project Category Modernization	Project Type Engineering Support	Project Status Not-Active	Route/Road Name -
Letting Date 01/01/2026	Total Cost \$35,000		

Project Description  
2026 PASSAGE Network Communications Cellular service for snow plows, weather stations and traffic signals

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Labor/Outside Labor	Matching Tax	-	-	-	-	\$35,000	-	-	-	\$35,000
Total Labor/Outside Labor		-	-	-	-	\$35,000	-	-	-	\$35,000
<b>Total Programmed</b>		-	-	-	-	<b>\$35,000</b>	-	-	-	<b>\$35,000</b>

**B-01686 - ITS PASSAGE Network Communications for 2027**

Lead Agency LCDOT	Department Traffic	Project Manager Jon Nelson	Design Engineer -
Project Category Modernization	Project Type Engineering Support	Project Status Not-Active	Route/Road Name -
Letting Date 01/01/2027	Total Cost \$35,000		

Project Description  
2027 PASSAGE Network Communications Cellular service for snow plows, weather stations and traffic signals

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Labor/Outside Labor	Matching Tax	-	-	-	-	-	\$35,000	-	-	\$35,000
Total Labor/Outside Labor		-	-	-	-	-	\$35,000	-	-	\$35,000
<b>Total Programmed</b>		-	-	-	-	-	<b>\$35,000</b>	-	-	<b>\$35,000</b>

### 23-11 - ITS PASSAGE Network Communications for 2028

Lead Agency LCDOT	Department Traffic	Project Manager Jon Nelson	Design Engineer -
Project Category Modernization	Project Type Engineering Support	Project Status Not-Active	Route/Road Name -
Letting Date 01/01/2028	Total Cost \$35,000		

Project Description  
2028 PASSAGE Network Communications Cellular service for snow plows, weather stations and traffic signals

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Labor/Outside Labor	Matching Tax	-	-	-	-	-	-	\$35,000	-	\$35,000
Total Labor/Outside Labor		-	-	-	-	-	-	\$35,000	-	\$35,000
<b>Total Programmed</b>		-	-	-	-	-	-	<b>\$35,000</b>	-	<b>\$35,000</b>

### B-01033 - ITS PASSAGE Sunset Avenue Interconnects

Lead Agency LCDOT	Department Traffic	Project Manager Jon Nelson	Design Engineer -
Project Category Modernization	Project Type Signals - Interconnects and Timing	Project Status Close Out	Route/Road Name ITS PASSAGE Sunset Ave
Letting Date 06/12/2020	Total Cost \$1,646,250		

**Project Description**

ITS-PASSAGE "Corridor" Program Interconnect signals in the City of Waukegan to the Lake County PASSAGE Network CMAQ project for Construction and Phase III Design costs are in B-1031 Needs ROW

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Right of Way	RTA 1/4% Sales Tax	\$2,200	-	-	-	-	-	-	-	\$2,200
<b>Total Right of Way</b>		\$2,200	-	-	-	-	-	-	-	\$2,200
Construction	RTA 1/4% Sales Tax	\$226,719	\$101,031	-	-	-	-	-	-	\$327,750
Construction	CMAQ	\$1,316,300	-	-	-	-	-	-	-	\$1,316,300
<b>Total Construction</b>		\$1,543,019	\$101,031	-	-	-	-	-	-	\$1,644,050
<b>Total Programmed</b>		\$1,545,219	\$101,031	-	-	-	-	-	-	\$1,646,250

### B-01627 - ITS-PASSAGE Connected Vehicle Demonstration Project

Lead Agency LCDOT	Department Traffic	Project Manager Jon Nelson	Design Engineer -
Project Category Modernization	Project Type Signals - Intelligent Transportation System Enhancements	Project Status Concept Stage	Route/Road Name -
Letting Date 01/01/2025	Total Cost \$7,600,000		

Project Description  
Connected Vehicle Demonstration Project Use connected vehicles for signal timing improvements at various locaitons

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Design Engineering	RTA 1/4% Sales Tax	-	\$100,000	-	-	-	-	-	-	\$100,000
<b>Total Design Engineering</b>		-	\$100,000	-	-	-	-	-	-	\$100,000
Construction	CMAQ	-	-	-	-	\$6,000,000	-	-	-	\$6,000,000
Construction	RTA 1/4% Sales Tax	-	-	-	-	\$1,500,000	-	-	-	\$1,500,000
<b>Total Construction</b>		-	-	-	-	\$7,500,000	-	-	-	\$7,500,000
<b>Total Programmed</b>		-	\$100,000	-	-	\$7,500,000	-	-	-	\$7,600,000

### B-01463 - JULIE Locates 2023

Lead Agency LCDOT	Department Maintenance	Project Manager Kevin Kerrigan	Design Engineer -
Project Category Modernization	Project Type Engineering Support	Project Status Active	Route/Road Name -
Letting Date 01/01/2023	Total Cost \$150,000		

Project Description  
 JULIE Locates for Storm Sewers Annual Contract, runs for the duration of the given County Fiscal year

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Construction	RTA 1/4% Sales Tax	-	\$150,000	-	-	-	-	-	-	\$150,000
<b>Total Construction</b>		-	\$150,000	-	-	-	-	-	-	\$150,000
<b>Total Programmed</b>		-	\$150,000	-	-	-	-	-	-	\$150,000

### B-01522 - JULIE Locates 2024

Lead Agency LCDOT	Department Maintenance	Project Manager Kevin Kerrigan	Design Engineer -
Project Category Modernization	Project Type Engineering Support	Project Status Not-Active	Route/Road Name -
Letting Date 01/01/2024	Total Cost \$154,500		

Project Description  
 JULIE Locates for Storms Sewer Annual Contract runs the duration of the given county fiscal year

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Construction	RTA 1/4% Sales Tax	-	-	\$154,500	-	-	-	-	-	\$154,500
<b>Total Construction</b>		-	-	\$154,500	-	-	-	-	-	\$154,500
<b>Total Programmed</b>		-	-	\$154,500	-	-	-	-	-	\$154,500

### B-01599 - JULIE Locates 2025

Lead Agency LCDOT	Department Maintenance	Project Manager Kevin Kerrigan	Design Engineer -
Project Category Modernization	Project Type Engineering Support	Project Status Not-Active	Route/Road Name -
Letting Date 01/01/2025	Total Cost \$159,135		

Project Description  
 JULIE Locates for Storm Sewer Annual Contract, runs the duration of the given county fiscal year

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Construction	Matching Tax	-	-	-	\$159,135	-	-	-	-	\$159,135
Total Construction		-	-	-	\$159,135	-	-	-	-	\$159,135
<b>Total Programmed</b>		-	-	-	<b>\$159,135</b>	-	-	-	-	<b>\$159,135</b>



### B-01652 - JULIE Locates 2026

Lead Agency LCDOT	Department Maintenance	Project Manager Kevin Kerrigan	Design Engineer -
Project Category Modernization	Project Type Engineering Support	Project Status Not-Active	Route/Road Name -
Letting Date 01/01/2026	Total Cost \$163,909		

Project Description  
JULIE Locates for Storm Sewer

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Construction	RTA 1/4% Sales Tax	-	-	-	-	\$163,909	-	-	-	\$163,909
<b>Total Construction</b>		-	-	-	-	\$163,909	-	-	-	\$163,909
<b>Total Programmed</b>		-	-	-	-	\$163,909	-	-	-	\$163,909

**B-01689 - JULIE Locates 2027**

Lead Agency LCDOT	Department Maintenance	Project Manager Kevin Kerrigan	Design Engineer -
Project Category Modernization	Project Type Engineering Support	Project Status Not-Active	Route/Road Name -
Letting Date 01/01/2027	Total Cost \$168,826		

Project Description  
 JULIE Locates for Storm Sewer Annual Contract, runs the duration of the given county fiscal year

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Construction	RTA 1/4% Sales Tax	-	-	-	-	-	\$168,826	-	-	\$168,826
<b>Total Construction</b>		-	-	-	-	-	\$168,826	-	-	\$168,826
<b>Total Programmed</b>		-	-	-	-	-	\$168,826	-	-	\$168,826

### 23-12 - JULIE Locates 2028

Lead Agency LCDOT	Department Maintenance	Project Manager Kevin Kerrigan	Design Engineer -
Project Category Modernization	Project Type Engineering Support	Project Status Not-Active	Route/Road Name -
Letting Date 01/01/2028	Total Cost \$173,891		

Project Description  
 JULIE Locates for Storm Sewer Annual Contract, runs the duration of the given county fiscal year

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Construction	RTA 1/4% Sales Tax	-	-	-	-	-	-	\$173,891	-	\$173,891
<b>Total Construction</b>		-	-	-	-	-	-	\$173,891	-	\$173,891
<b>Total Programmed</b>		-	-	-	-	-	-	\$173,891	-	\$173,891

### B-01548 - Kenosha Road at 21st Street Intersection Improvement

Lead Agency LCDOT	Department Planning	Project Manager Tom Somodji	Design Engineer Satrughan Shrestha
Project Category Modernization	Project Type Highway/Road - New Roundabout	Project Status Design Engineering	Route/Road Name Kenosha Road
Letting Date 01/01/2025	Total Cost \$4,334,147		

Project Description  
Intersection Improvement Possible Roundabout or Traffic Signal Includes Design funds for B-01548a and b

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Design Engineering	RTA 1/4% Sales Tax	\$793,621	\$540,526	-	-	-	-	-	-	\$1,334,147
<b>Total Design Engineering</b>		<b>\$793,621</b>	<b>\$540,526</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$1,334,147</b>
Right of Way	RTA 1/4% Sales Tax	-	\$250,000	-	-	-	-	-	-	\$250,000
<b>Total Right of Way</b>		<b>-</b>	<b>\$250,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$250,000</b>
Construction	RTA 1/4% Sales Tax	-	-	-	\$2,500,000	-	-	-	-	\$2,500,000
<b>Total Construction</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>\$2,500,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$2,500,000</b>
Inspection/Construction	RTA 1/4% Sales Tax	-	-	-	\$250,000	-	-	-	-	\$250,000
<b>Total Inspection/Construction</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>\$250,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$250,000</b>
<b>Total Programmed</b>		<b>\$793,621</b>	<b>\$790,526</b>	<b>-</b>	<b>\$2,750,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$4,334,147</b>

### B-01040 - Lake Cook Road Improvements (Cook County Project)

Lead Agency Cook County	Department Planning	Project Manager Tom Somodji	Design Engineer -
Project Category Expansion	Project Type Highway/Road - Add Lanes	Project Status Close Out	Route/Road Name Lake Cook Rd
Letting Date 05/01/2019	Total Cost \$3,550,700		

**Project Description**

Cook County combined Stage I and II project to improve Lake Cook Rd from Raupp Blvd to Hasitings Ln to W. of Weiland Rd This PIN includes improvements to Weiland Rd north of Lake Cook Rd Lake County responsible for Weiland Rd costs.

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Design Engineering	RTA 1/4% Sales Tax	\$253,400	-	-	-	-	-	-	-	\$253,400
<b>Total Design Engineering</b>		\$253,400	-	-	-	-	-	-	-	\$253,400
Right of Way	RTA 1/4% Sales Tax	\$108,400	-	-	-	-	-	-	-	\$108,400
<b>Total Right of Way</b>		\$108,400	-	-	-	-	-	-	-	\$108,400
Construction	RTA 1/4% Sales Tax	\$1,000,000	\$2,188,900	-	-	-	-	-	-	\$3,188,900
<b>Total Construction</b>		\$1,000,000	\$2,188,900	-	-	-	-	-	-	\$3,188,900
<b>Total Programmed</b>		<b>\$1,361,800</b>	<b>\$2,188,900</b>	-	-	-	-	-	-	<b>\$3,550,700</b>

### 23-23 - Lake County Fuel Island Replacement

Lead Agency LCDOT	Department Maintenance	Project Manager Kevin Kerrigan	Design Engineer -
Project Category Preservation	Project Type Miscellaneous - Project Types Not Listed	Project Status Scoping	Route/Road Name -
Letting Date 05/01/2024	Total Cost \$1,490,000		

Project Description  
Replace Lake County fuel island facility on the Libertyville campus

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Design Engineering	Motor Fuel Tax - County Option	-	\$70,000	-	-	-	-	-	-	\$70,000
<b>Total Design Engineering</b>		-	\$70,000	-	-	-	-	-	-	\$70,000
Construction	Motor Fuel Tax - County Option	-	-	\$1,350,000	-	-	-	-	-	\$1,350,000
<b>Total Construction</b>		-	-	\$1,350,000	-	-	-	-	-	\$1,350,000
Inspection/Construction	Motor Fuel Tax - County Option	-	-	\$70,000	-	-	-	-	-	\$70,000
<b>Total Inspection/Construction</b>		-	-	\$70,000	-	-	-	-	-	\$70,000
<b>Total Programmed</b>		-	\$70,000	\$1,420,000	-	-	-	-	-	\$1,490,000

### B-01451 - Lake County MS4 Stormwater Coordinator Contract Position

Lead Agency LCDOT	Department Administration	Project Manager Mary Crain	Design Engineer -
Project Category Expansion	Project Type Engineering Support	Project Status Active	Route/Road Name -
Letting Date 01/01/2019	Total Cost \$273,100		

Project Description  
Lake County MS4 Stormwater Coordinator Contract Position

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Labor/Outside Labor	Other	\$43,000	\$11,500	-	-	-	-	-	-	\$54,500
Labor/Outside Labor	County Bridge Tax	\$172,300	\$46,300	-	-	-	-	-	-	\$218,600
Total Labor/Outside Labor		\$215,300	\$57,800	-	-	-	-	-	-	\$273,100
<b>Total Programmed</b>		<b>\$215,300</b>	<b>\$57,800</b>	-	-	-	-	-	-	<b>\$273,100</b>

### 23-41 - Lake County Safety Action Plan

Lead Agency LCDOT	Department Planning	Project Manager Mike Klemens	Design Engineer -
Project Category Modernization	Project Type Plan - Planning Study	Project Status Scoping	Route/Road Name -
Letting Date 09/01/2023	Total Cost \$570,000		

Project Description  
Partnership with CMAP to develop a countywide Safety Action Plan under the SS4A program

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Preliminary Engineering	RTA 1/4% Sales Tax	-	\$95,000	-	-	-	-	-	-	\$95,000
Preliminary Engineering	Safe Streets and Roads for All (SS4A)	-	\$475,000	-	-	-	-	-	-	\$475,000
<b>Total Preliminary Engineering</b>		-	<b>\$570,000</b>	-	-	-	-	-	-	<b>\$570,000</b>
<b>Total Programmed</b>		-	<b>\$570,000</b>	-	-	-	-	-	-	<b>\$570,000</b>



**B-01616 - Lake-Cook Road Bike Path (Skokie Valley Bike Path to Chicago Botanic Garden)**

Lead Agency LCDOT	Department Planning	Project Manager Matt Emde	Design Engineer Ben Russo
Project Category Modernization	Project Type New Shared Use Path	Project Status Preliminary Engineering	Route/Road Name Lake-Cook Road
Letting Date 01/01/2026	Total Cost \$6,607,503		

Project Description

New Bike Path along Lake-Cook Road from Skokie Valley Bike Path to Chicago Botanical Garden; Keep federally eligible; Partner with other agencies

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Preliminary Engineering	RTA 1/4% Sales Tax	\$90,280	\$908,623	-	-	-	-	-	-	\$998,903
<b>Total Preliminary Engineering</b>		\$90,280	\$908,623	-	-	-	-	-	-	\$998,903
Design Engineering	RTA 1/4% Sales Tax	-	\$450,000	-	-	-	-	-	-	\$450,000
<b>Total Design Engineering</b>		-	\$450,000	-	-	-	-	-	-	\$450,000
Right of Way	RTA 1/4% Sales Tax	-	\$250,000	-	-	-	-	-	-	\$250,000
<b>Total Right of Way</b>		-	\$250,000	-	-	-	-	-	-	\$250,000
Construction	Motor Fuel Tax - County Option	-	-	-	-	\$4,458,600	-	-	-	\$4,458,600
<b>Total Construction</b>		-	-	-	-	\$4,458,600	-	-	-	\$4,458,600
Inspection/Construction	Motor Fuel Tax - County Option	-	-	-	-	\$450,000	-	-	-	\$450,000
<b>Total Inspection/Construction</b>		-	-	-	-	\$450,000	-	-	-	\$450,000
<b>Total Programmed</b>		<b>\$90,280</b>	<b>\$1,608,623</b>	-	-	<b>\$4,908,600</b>	-	-	-	<b>\$6,607,503</b>

### B-01709 - LCDOT Multi-Use Maintenance Building

Lead Agency LCDOT	Department Maintenance	Project Manager Kevin Kerrigan	Design Engineer -
Project Category Preservation	Project Type Miscellaneous - Project Types Not Listed	Project Status Concept Stage	Route/Road Name -
Letting Date 07/01/2023	Total Cost \$3,000,000		

Project Description  
Design study for a new LCDOT Multi-Use Maintenance Facility

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Design Engineering	Motor Fuel Tax - State Allocation	-	\$3,000,000	-	-	-	-	-	-	\$3,000,000
Total Design Engineering		-	\$3,000,000	-	-	-	-	-	-	\$3,000,000
<b>Total Programmed</b>		-	<b>\$3,000,000</b>	-	-	-	-	-	-	<b>\$3,000,000</b>

### B-01553 - LCDOT Visitor Parking

Lead Agency LCDOT	Department Design	Project Manager -	Design Engineer Rich McMorris
Project Category Preservation	Project Type Miscellaneous - Project Types Not Listed	Project Status Close Out	Route/Road Name LCDOT Visitor Parking
Letting Date 07/13/2021	Total Cost \$318,338		

Project Description  
Repaving of LCDOT visitor parking lot to incorporate permeable pavement

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Design Engineering	Matching Tax	\$32,937	-	-	-	-	-	-	-	\$32,937
<b>Total Design Engineering</b>		\$32,937	-	-	-	-	-	-	-	\$32,937
Construction	Matching Tax	\$279,159	\$6,242	-	-	-	-	-	-	\$285,401
<b>Total Construction</b>		\$279,159	\$6,242	-	-	-	-	-	-	\$285,401
<b>Total Programmed</b>		<b>\$312,096</b>	<b>\$6,242</b>	-	-	-	-	-	-	<b>\$318,338</b>

### B-01014b - LED Street Lighting Upgrades-Intersections

Lead Agency LCDOT	Department Traffic	Project Manager Jon Nelson	Design Engineer -
Project Category Modernization	Project Type Safety - Lighting	Project Status Close Out	Route/Road Name Street Lighting Upgrade
Letting Date 03/12/2019	Total Cost \$188,628		

**Project Description**

Upgrade street lighting systems to LED at 379 street lights at signalized intersections. Also, 129 street lights at non signalized intersections. Design fund in A pin

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Construction	RTA 1/4% Sales Tax	\$177,346	\$11,282	-	-	-	-	-	-	\$188,628
<b>Total Construction</b>		<b>\$177,346</b>	<b>\$11,282</b>	-	-	-	-	-	-	<b>\$188,628</b>
<b>Total Programmed</b>		<b>\$177,346</b>	<b>\$11,282</b>	-	-	-	-	-	-	<b>\$188,628</b>

### 23-44 - Lewis Avenue North Reconstruction and Safety Improvement (PEL Study)

Lead Agency LCDOT	Department Planning	Project Manager -	Design Engineer -
Project Category Modernization	Project Type Highway/Road - Reconstruct with Change in Use or Width of Lane	Project Status Scoping	Route/Road Name Lewis Avenue
Letting Date 03/01/2024	Total Cost \$2,750,000		

Project Description  
Planning and Environmental Linkages (PEL) Study of the North end of Lewis Avenue

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Preliminary Engineering	RTA 1/4% Sales Tax	-	-	\$2,750,000	-	-	-	-	-	\$2,750,000
<b>Total Preliminary Engineering</b>		-	-	\$2,750,000	-	-	-	-	-	\$2,750,000
<b>Total Programmed</b>		-	-	\$2,750,000	-	-	-	-	-	\$2,750,000

### B-01452b - Lewis Avenue Reconstruction and Road Diet

Lead Agency LCDOT	Department Planning	Project Manager Chuck Gleason	Design Engineer Satrugshan Shrestha
Project Category Preservation	Project Type Highway/Road - Reconstruct with Change in Use or Width of Lane	Project Status Preliminary Engineering	Route/Road Name Lewis Avenue
Letting Date 01/01/2027	Total Cost \$52,963,933		

Project Description  
Reconstruction of Lewis Avenue with Road Diet south of Dugdale

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Preliminary Engineering	Motor Fuel Tax - County Option	\$245,052	\$2,237,243	-	-	-	-	-	-	\$2,482,295
<b>Total Preliminary Engineering</b>		<b>\$245,052</b>	<b>\$2,237,243</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$2,482,295</b>
Design Engineering	Motor Fuel Tax - State Allocation	-	-	\$1,000,000	-	-	-	-	-	\$1,000,000
Design Engineering	Motor Fuel Tax - County Option	-	-	\$1,000,000	-	-	-	-	-	\$1,000,000
<b>Total Design Engineering</b>		<b>-</b>	<b>-</b>	<b>\$2,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$2,000,000</b>
Right of Way	RTA 1/4% Sales Tax	-	-	-	\$1,250,000	-	-	-	-	\$1,250,000
<b>Total Right of Way</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>\$1,250,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$1,250,000</b>
Construction	Motor Fuel Tax - County Option	-	-	-	-	-	\$12,492,138	-	\$2,439,500	\$14,931,638
Construction	RTA 1/4% Sales Tax	-	-	-	-	-	-	-	\$28,000,000	\$28,000,000
<b>Total Construction</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$12,492,138</b>	<b>-</b>	<b>\$30,439,500</b>	<b>\$42,931,638</b>
Inspection/Construction	RTA 1/4% Sales Tax	-	-	-	-	-	-	-	\$4,300,000	\$4,300,000
<b>Total Inspection/Construction</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$4,300,000</b>	<b>\$4,300,000</b>
<b>Total Programmed</b>		<b>\$245,052</b>	<b>\$2,237,243</b>	<b>\$2,000,000</b>	<b>\$1,250,000</b>	<b>-</b>	<b>\$12,492,138</b>	<b>-</b>	<b>\$34,739,500</b>	<b>\$52,963,933</b>

### B-01101 - Materials Technician

Lead Agency LCDOT	Department Administration	Project Manager Mary Crain	Design Engineer -
Project Category Expansion	Project Type Engineering Support	Project Status Active	Route/Road Name -
Letting Date 12/01/2014	Total Cost \$1,566,271		

Project Description

Sales Tax Implementation Plan Additional LCDOT Staff Materials Technician New Pgms approved in 2015 Transfer Funds to CHT Fund Yearly Starts in CFY 2015

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Labor/Outside Labor	RTA 1/4% Sales Tax	\$783,900	\$122,021	\$125,263	\$129,865	\$131,700	\$135,045	\$138,477	-	\$1,566,271
Total Labor/Outside Labor		\$783,900	\$122,021	\$125,263	\$129,865	\$131,700	\$135,045	\$138,477	-	\$1,566,271
<b>Total Programmed</b>		<b>\$783,900</b>	<b>\$122,021</b>	<b>\$125,263</b>	<b>\$129,865</b>	<b>\$131,700</b>	<b>\$135,045</b>	<b>\$138,477</b>	<b>-</b>	<b>\$1,566,271</b>

### B-01512 - Metra Milwaukee District North Line Reverse Commute Pilot Program (Metra Project)

Lead Agency <b>Metra</b>	Department <b>Planning</b>	Project Manager <b>Kevin Carrier</b>	Design Engineer <b>-</b>
Project Category <b>Modernization</b>	Project Type <b>Miscellaneous - Project Types Not Listed</b>	Project Status <b>Active</b>	Route/Road Name <b>-</b>
Letting Date <b>11/01/2018</b>	Total Cost <b>\$500,000</b>		

**Project Description**

Schedule enhancements for 2 year pilot on Milwaukee District North Line Consideration of future participation in potential universal crossover pending results of pilot program

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Construction	RTA 1/4% Sales Tax	\$100,000	-	-	-	-	-	-	\$400,000	\$500,000
<b>Total Construction</b>		<b>\$100,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$400,000</b>	<b>\$500,000</b>
<b>Total Programmed</b>		<b>\$100,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$400,000</b>	<b>\$500,000</b>



### B-01622a - Microsurfacing 2022 (9th, Cedar Lake and Kenosha)

Lead Agency LCDOT	Department Design	Project Manager -	Design Engineer Julian Rozwadowski
Project Category Preservation	Project Type Highway/Road - Microsurfacing	Project Status Close Out	Route/Road Name 9th Street, Cedar Lake Road , Kenosha Road
Letting Date 03/15/2022	Total Cost \$634,523		

Project Description

Microsurfacing: 9th St from Lewis Ave to IL137 Cedar Lake Rd from IL132 to Monaville Rd Kenosha Rd 1220' north of IL173 to 9th Street

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Construction	Matching Tax	\$628,178	\$6,345	-	-	-	-	-	-	\$634,523
<b>Total Construction</b>		<b>\$628,178</b>	<b>\$6,345</b>	-	-	-	-	-	-	<b>\$634,523</b>
<b>Total Programmed</b>		<b>\$628,178</b>	<b>\$6,345</b>	-	-	-	-	-	-	<b>\$634,523</b>

### B-01635 - Microsurfacing 2025 (Dilley's, Fairfield and Buffalo Grove Road)

Lead Agency LCDOT	Department Design	Project Manager -	Design Engineer David Pugliese
Project Category Preservation	Project Type Highway/Road - Microsurfacing	Project Status Scoping	Route/Road Name Dilley's Road, Fairfield Road, Buffalo Grove Road
Letting Date 01/01/2025	Total Cost \$570,000		

Project Description  
 Microsurfacing Dilley's Rd (Stearns School Rd to Pinewood Rd); Fairfield Rd (Petite Lake Rd to IL132); Buffalo Grove Rd (IL83 to Lake Cook Rd)

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Construction	Matching Tax	-	-	-	\$570,000	-	-	-	-	\$570,000
<b>Total Construction</b>		-	-	-	\$570,000	-	-	-	-	\$570,000
<b>Total Programmed</b>		-	-	-	\$570,000	-	-	-	-	\$570,000

### B-01680 - Microsurfacing 2027 (Delany, Gilmer and Grass Lake)

Lead Agency LCDOT	Department Design	Project Manager -	Design Engineer -
Project Category Preservation	Project Type Highway/Road - Microsurfacing	Project Status Not-Active	Route/Road Name Delany Road, Gilmer Road, Grass Lake Road
Letting Date 01/01/2027	Total Cost \$594,000		

Project Description  
Microsurfacing Delany Rd (IL173 to 21st St); Gilmer Rd (IL176 to Hawley St); Grass Lake Rd (State Park Rd to Fairview Ave)

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Construction	Matching Tax	-	-	-	-	-	\$594,000	-	-	\$594,000
<b>Total Construction</b>		-	-	-	-	-	\$594,000	-	-	\$594,000
<b>Total Programmed</b>		-	-	-	-	-	\$594,000	-	-	\$594,000

### B-01665 - Mid-Block Multi-Lane Pedestrian Crossing Study

Lead Agency LCDOT	Department Planning	Project Manager Kevin Carrier	Design Engineer Dan Smith
Project Category Modernization	Project Type Safety - Median Projects	Project Status Preliminary Engineering	Route/Road Name Butterfield Road, Butterfield, Deerfield Parkway, Washington Street, Robert McClory Bike Path
Letting Date 07/11/2023	Total Cost \$695,767		

**Project Description**  
Study crosswalks across 4-5 lane roadways to improve safety. -possibly move crosswalk away from sidestreet intersection, add refuge islands.

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Preliminary Engineering	RTA 1/4% Sales Tax	\$56,498	\$9,569	-	-	-	-	-	-	\$66,067
<b>Total Preliminary Engineering</b>		\$56,498	\$9,569	-	-	-	-	-	-	\$66,067
Design Engineering	RTA 1/4% Sales Tax	-	\$38,500	-	-	-	-	-	-	\$38,500
<b>Total Design Engineering</b>		-	\$38,500	-	-	-	-	-	-	\$38,500
Right of Way	RTA 1/4% Sales Tax	-	\$41,200	-	-	-	-	-	-	\$41,200
<b>Total Right of Way</b>		-	\$41,200	-	-	-	-	-	-	\$41,200
Construction	RTA 1/4% Sales Tax	-	\$550,000	-	-	-	-	-	-	\$550,000
<b>Total Construction</b>		-	\$550,000	-	-	-	-	-	-	\$550,000
<b>Total Programmed</b>		<b>\$56,498</b>	<b>\$639,269</b>	-	-	-	-	-	-	<b>\$695,767</b>

### B-00727a - Millburn Community Preservation Bypass Improvement

Lead Agency IDOT	Department Planning	Project Manager Chuck Gleason	Design Engineer Mike Zemaitis
Project Category Expansion	Project Type Highway/Road - New Road	Project Status Close Out	Route/Road Name US45
Letting Date 04/27/2018	Total Cost \$29,559,100		

Project Description  
5-Lane By-Pass of Old Mill Creek \$2,080,000 HPP earmark in SAFETEA-LU

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Preliminary Engineering	RTA 1/4% Sales Tax	\$2,092,700	-	-	-	-	-	-	-	\$2,092,700
<b>Total Preliminary Engineering</b>		\$2,092,700	-	-	-	-	-	-	-	\$2,092,700
Design Engineering	IDOT	\$2,080,000	-	-	-	-	-	-	-	\$2,080,000
<b>Total Design Engineering</b>		\$2,080,000	-	-	-	-	-	-	-	\$2,080,000
Right of Way	RTA 1/4% Sales Tax	-	\$6,000,000	-	-	-	-	-	-	\$6,000,000
<b>Total Right of Way</b>		-	\$6,000,000	-	-	-	-	-	-	\$6,000,000
Construction	RTA 1/4% Sales Tax	\$15,505,817	\$1,639,383	-	-	-	-	-	-	\$17,145,200
<b>Total Construction</b>		\$15,505,817	\$1,639,383	-	-	-	-	-	-	\$17,145,200
Inspection/Construction	RTA 1/4% Sales Tax	-	\$2,241,200	-	-	-	-	-	-	\$2,241,200
<b>Total Inspection/Construction</b>		-	\$2,241,200	-	-	-	-	-	-	\$2,241,200
<b>Total Programmed</b>		<b>\$19,678,517</b>	<b>\$9,880,583</b>	-	-	-	-	-	-	<b>\$29,559,100</b>

### B-01399a - Millburn Road-Grass Lake Road Culvert Replacement

Lead Agency LCDOT	Department Design	Project Manager -	Design Engineer -
Project Category Preservation	Project Type Culvert - Replacement	Project Status Completed	Route/Road Name Millburn Road
Letting Date 07/16/2019	Total Cost \$128,100		

**Project Description**  
 Four Culvert Repairs on Millburn Rd and Grass Lake Road Storm Sewer Repairs on old US 45 and Old Grass Lake Road. Design Funds for A and B PIN in B PIN

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Construction	County Bridge Tax	\$128,100	-	-	-	-	-	-	-	\$128,100
<b>Total Construction</b>		\$128,100	-	-	-	-	-	-	-	\$128,100
<b>Total Programmed</b>		\$128,100	-	-	-	-	-	-	-	\$128,100

### B-01399b - Millburn Road-Grass Lake Road Resurfacing

Lead Agency LCDOT	Department Design	Project Manager -	Design Engineer -
Project Category Preservation	Project Type Highway/Road - Resurface (With No Lane Widening)	Project Status Close Out	Route/Road Name Millburn Road, Grass Lake Road
Letting Date 06/16/2020	Total Cost \$6,092,081		

Project Description  
Grass Lake, Millburn Rd, Old US 45 Resurfacing Bridge Deck Profiling on Millburn Road Sidewalk-NMT Gap Project on Grass Lake Road Design Funds in the PIN for A and B Pln

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Design Engineering	Matching Tax	\$166,400	-	-	-	-	-	-	-	\$166,400
<b>Total Design Engineering</b>		\$166,400	-	-	-	-	-	-	-	\$166,400
Construction	County Bridge Tax	\$985,991	\$65,787	-	-	-	-	-	-	\$1,051,778
Construction	Matching Tax	\$4,196,975	\$280,031	-	-	-	-	-	-	\$4,477,006
Construction	RTA 1/4% Sales Tax	\$372,072	\$24,825	-	-	-	-	-	-	\$396,897
<b>Total Construction</b>		\$5,555,038	\$370,643	-	-	-	-	-	-	\$5,925,681
<b>Total Programmed</b>		\$5,721,438	\$370,643	-	-	-	-	-	-	\$6,092,081

### B-01263 - Miller Road at US12 Intersection Improvement

Lead Agency LCDOT	Department Planning	Project Manager Tom Somodji	Design Engineer Michael Burke
Project Category Modernization	Project Type Highway/Road - Intersection Improvement	Project Status Construction	Route/Road Name Miller Road
Letting Date 03/14/2023	Total Cost \$3,831,162		

Project Description  
Intersection Improvement to add left turn lanes and revise signal phasing

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Design Engineering	RTA 1/4% Sales Tax	\$339,566	\$30,282	-	-	-	-	-	-	\$369,848
<b>Total Design Engineering</b>		\$339,566	\$30,282	-	-	-	-	-	-	\$369,848
Right of Way	RTA 1/4% Sales Tax	\$215,986	\$259,014	-	-	-	-	-	-	\$475,000
<b>Total Right of Way</b>		\$215,986	\$259,014	-	-	-	-	-	-	\$475,000
Construction	RTA 1/4% Sales Tax	-	\$2,986,314	-	-	-	-	-	-	\$2,986,314
<b>Total Construction</b>		-	\$2,986,314	-	-	-	-	-	-	\$2,986,314
<b>Total Programmed</b>		<b>\$555,552</b>	<b>\$3,275,610</b>	-	-	-	-	-	-	<b>\$3,831,162</b>



### B-01466 - Miscellaneous Maintenance 2023

Lead Agency LCDOT	Department Maintenance	Project Manager Kevin Kerrigan	Design Engineer -
Project Category Preservation	Project Type Maintenance - Miscellaneous	Project Status Active	Route/Road Name -
Letting Date 01/01/2023	Total Cost \$209,000		

Project Description

Miscellaneous Maintenance Annual miscellaneous maintenance materials and services expenditures Appropriate in November of each year

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Construction	County Bridge Tax	-	\$35,000	-	-	-	-	-	-	\$35,000
Construction	Matching Tax	-	\$174,000	-	-	-	-	-	-	\$174,000
<b>Total Construction</b>		-	<b>\$209,000</b>	-	-	-	-	-	-	<b>\$209,000</b>
<b>Total Programmed</b>		-	<b>\$209,000</b>	-	-	-	-	-	-	<b>\$209,000</b>

### B-01524 - Miscellaneous Maintenance 2024

Lead Agency LCDOT	Department Maintenance	Project Manager Kevin Kerrigan	Design Engineer -
Project Category Preservation	Project Type Maintenance - Miscellaneous	Project Status Not-Active	Route/Road Name -
Letting Date 01/01/2024	Total Cost \$229,200		

Project Description

Miscellaneous Maintenance Annual miscellaneous maintenance materials and services expenditures Appropriate in November of each year

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Construction	Matching Tax	-	-	\$179,200	-	-	-	-	-	\$179,200
Construction	County Bridge Tax	-	-	\$50,000	-	-	-	-	-	\$50,000
<b>Total Construction</b>		-	-	\$229,200	-	-	-	-	-	\$229,200
<b>Total Programmed</b>		-	-	\$229,200	-	-	-	-	-	\$229,200

### B-01600 - Miscellaneous Maintenance 2025

Lead Agency LCDOT	Department Maintenance	Project Manager Kevin Kerrigan	Design Engineer -
Project Category Preservation	Project Type Maintenance - Miscellaneous	Project Status Not-Active	Route/Road Name -
Letting Date 01/01/2025	Total Cost \$236,100		

Project Description  
Miscellaneous Maintenance Annual miscellaneous maintenance materials and services expenditures Appropriate in November of each year

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Construction	Matching Tax	-	-	-	\$184,600	-	-	-	-	\$184,600
Construction	County Bridge Tax	-	-	-	\$51,500	-	-	-	-	\$51,500
Total Construction		-	-	-	\$236,100	-	-	-	-	\$236,100
<b>Total Programmed</b>		-	-	-	<b>\$236,100</b>	-	-	-	-	<b>\$236,100</b>

### B-01653 - Miscellaneous Maintenance 2026

Lead Agency LCDOT	Department Maintenance	Project Manager Kevin Kerrigan	Design Engineer -
Project Category Preservation	Project Type Maintenance - Miscellaneous	Project Status Not-Active	Route/Road Name -
Letting Date 01/01/2026	Total Cost \$243,145		

Project Description  
Miscellaneous Maintenance Annual miscellaneous maintenance materials and services expenditures Appropriate in November of each year

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Construction	County Bridge Tax	-	-	-	-	\$53,045	-	-	-	\$53,045
Construction	Matching Tax	-	-	-	-	\$190,100	-	-	-	\$190,100
<b>Total Construction</b>		-	-	-	-	\$243,145	-	-	-	\$243,145
<b>Total Programmed</b>		-	-	-	-	\$243,145	-	-	-	\$243,145

### B-01690 - Miscellaneous Maintenance 2027

Lead Agency LCDOT	Department Maintenance	Project Manager Kevin Kerrigan	Design Engineer -
Project Category Preservation	Project Type Maintenance - Miscellaneous	Project Status Not-Active	Route/Road Name -
Letting Date 01/01/2027	Total Cost \$250,436		

Project Description  
Miscellaneous Maintenance Appropriate in december of each year

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Preliminary Engineering	County Bridge Tax	-	-	-	-	-	\$54,636	-	-	\$54,636
Preliminary Engineering	Matching Tax	-	-	-	-	-	\$195,800	-	-	\$195,800
Total Preliminary Engineering		-	-	-	-	-	\$250,436	-	-	\$250,436
<b>Total Programmed</b>		-	-	-	-	-	<b>\$250,436</b>	-	-	<b>\$250,436</b>

### 23-13 - Miscellaneous Maintenance 2028

Lead Agency LCDOT	Department Maintenance	Project Manager Kevin Kerrigan	Design Engineer -
Project Category Preservation	Project Type Maintenance - Miscellaneous	Project Status Not-Active	Route/Road Name -
Letting Date 01/01/2028	Total Cost \$257,949		

Project Description  
Miscellaneous Maintenance Appropriate in December of each year

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Construction	Matching Tax	-	-	-	-	-	-	\$201,674	-	\$201,674
Construction	County Bridge Tax	-	-	-	-	-	-	\$56,275	-	\$56,275
Total Construction		-	-	-	-	-	-	\$257,949	-	\$257,949
<b>Total Programmed</b>		-	-	-	-	-	-	<b>\$257,949</b>	-	<b>\$257,949</b>

### 23-28 - Monaville Road Resurfacing (IL59 to Cedar Lake Road)

Lead Agency LCDOT	Department Design	Project Manager -	Design Engineer -
Project Category Preservation	Project Type Highway/Road - Resurface (With No Lane Widening)	Project Status Not-Active	Route/Road Name Monaville Road
Letting Date 01/01/2026	Total Cost \$2,046,000		

Project Description  
 IL-59 to Fairfield (Mill 4.50", 4.50" Overlay); Fairfield to Cedar Lake (Mill 2.50", Overlay 4.50" w/ fabric)

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Construction	Matching Tax	-	-	-	-	\$2,046,000	-	-	-	\$2,046,000
<b>Total Construction</b>		-	-	-	-	\$2,046,000	-	-	-	\$2,046,000
<b>Total Programmed</b>		-	-	-	-	\$2,046,000	-	-	-	\$2,046,000

### B-01469 - National Pollution Discharge Elimination System (NPDES) Phase 2 for 2023

Lead Agency LCDOT	Department Design	Project Manager Mike Zemaitis	Design Engineer -
Project Category Preservation	Project Type Drainage Improvement	Project Status Active	Route/Road Name -
Letting Date 01/01/2023	Total Cost \$75,000		

Project Description  
National Pollution Discharge Elimination System Minimum Control Measures #5 & #6 Storm Sewer outfall annual inspections for illicit discharges

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Preliminary Engineering	County Bridge Tax	-	\$75,000	-	-	-	-	-	-	\$75,000
<b>Total Preliminary Engineering</b>		-	\$75,000	-	-	-	-	-	-	\$75,000
<b>Total Programmed</b>		-	\$75,000	-	-	-	-	-	-	\$75,000



### B-01602 - National Pollution Discharge Elimination System (NPDES) Phase 2 for 2025

Lead Agency LCDOT	Department Design	Project Manager Mike Zemaitis	Design Engineer -
Project Category Preservation	Project Type Drainage Improvement	Project Status Not-Active	Route/Road Name -
Letting Date 01/01/2025	Total Cost \$75,000		

Project Description  
National Pollution Discharge Elimination System

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Preliminary Engineering	County Bridge Tax	-	-	-	\$75,000	-	-	-	-	\$75,000
<b>Total Preliminary Engineering</b>		-	-	-	\$75,000	-	-	-	-	\$75,000
<b>Total Programmed</b>		-	-	-	\$75,000	-	-	-	-	\$75,000

### B-01692 - National Pollution Discharge Elimination System (NPDES) Phase 2 for 2027

Lead Agency LCDOT	Department Design	Project Manager Mike Zemaitis	Design Engineer -
Project Category Preservation	Project Type Drainage Improvement	Project Status Not-Active	Route/Road Name -
Letting Date 01/01/2027	Total Cost \$75,000		

Project Description  
National Pollution Discharge Elimination System

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Preliminary Engineering	County Bridge Tax	-	-	-	-	-	\$75,000	-	-	\$75,000
<b>Total Preliminary Engineering</b>		-	-	-	-	-	\$75,000	-	-	\$75,000
<b>Total Programmed</b>		-	-	-	-	-	\$75,000	-	-	\$75,000

### 22-01 - National Pollution Discharge Elimination System (NPDES) Phase II for 2022

Lead Agency LCDOT	Department Design	Project Manager -	Design Engineer -
Project Category Preservation	Project Type Drainage Improvement	Project Status Close Out	Route/Road Name -
Letting Date 06/14/2022	Total Cost \$75,000		

Project Description  
National Pollution Discharge Elimination System Minimum Control Measures #5 & #6 Storm Sewer outfall annual inspections for illicit discharge

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Preliminary Engineering	County Bridge Tax	\$6,613	\$68,387	-	-	-	-	-	-	\$75,000
<b>Total Preliminary Engineering</b>		<b>\$6,613</b>	<b>\$68,387</b>	-	-	-	-	-	-	<b>\$75,000</b>
<b>Total Programmed</b>		<b>\$6,613</b>	<b>\$68,387</b>	-	-	-	-	-	-	<b>\$75,000</b>

### B-01467 - Native Landscape Maintenance for 2023

Lead Agency LCDOT	Department Maintenance	Project Manager Kevin Kerrigan	Design Engineer Adam Randall
Project Category Preservation	Project Type Maintenance - Miscellaneous	Project Status Active	Route/Road Name -
Letting Date 02/07/2023	Total Cost \$111,399		

Project Description  
Contract Maintenance of planted Native Landscape locations

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Construction	Matching Tax	-	\$82,399	-	-	-	-	-	-	\$82,399
<b>Total Construction</b>		-	\$82,399	-	-	-	-	-	-	\$82,399
Inspection/Construction	Matching Tax	-	\$29,000	-	-	-	-	-	-	\$29,000
<b>Total Inspection/Construction</b>		-	\$29,000	-	-	-	-	-	-	\$29,000
<b>Total Programmed</b>		-	\$111,399	-	-	-	-	-	-	\$111,399

### B-01525 - Native Landscape Maintenance for 2024

Lead Agency LCDOT	Department Maintenance	Project Manager Kevin Kerrigan	Design Engineer -
Project Category Preservation	Project Type Maintenance - Miscellaneous	Project Status Not-Active	Route/Road Name -
Letting Date 03/19/2024	Total Cost \$156,500		

Project Description  
Contract Maintenance of planted Native Landscape

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Construction	Matching Tax	-	-	\$127,500	-	-	-	-	-	\$127,500
<b>Total Construction</b>		-	-	\$127,500	-	-	-	-	-	\$127,500
Inspection/Construction	Matching Tax	-	-	\$29,000	-	-	-	-	-	\$29,000
<b>Total Inspection/Construction</b>		-	-	\$29,000	-	-	-	-	-	\$29,000
<b>Total Programmed</b>		-	-	\$156,500	-	-	-	-	-	\$156,500

### B-01601 - Native Landscape Maintenance for 2025

Lead Agency LCDOT	Department Maintenance	Project Manager Kevin Kerrigan	Design Engineer -
Project Category Preservation	Project Type Maintenance - Miscellaneous	Project Status Not-Active	Route/Road Name -
Letting Date 03/11/2025	Total Cost \$160,600		

Project Description  
Contract Maintenance of planted Native Landscape

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Construction	Matching Tax	-	-	-	\$160,600	-	-	-	-	\$160,600
<b>Total Construction</b>		-	-	-	\$160,600	-	-	-	-	\$160,600
<b>Total Programmed</b>		-	-	-	\$160,600	-	-	-	-	\$160,600

### B-01654 - Native Landscape Maintenance for 2026

Lead Agency LCDOT	Department Maintenance	Project Manager Kevin Kerrigan	Design Engineer -
Project Category Preservation	Project Type Maintenance - Miscellaneous	Project Status Not-Active	Route/Road Name -
Letting Date 03/10/2026	Total Cost \$185,400		

Project Description  
Contract Maintenance of planted Native Landscape

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Construction	Matching Tax	-	-	-	-	\$185,400	-	-	-	\$185,400
<b>Total Construction</b>		-	-	-	-	\$185,400	-	-	-	\$185,400
<b>Total Programmed</b>		-	-	-	-	\$185,400	-	-	-	\$185,400

### B-01691 - Native Landscape Maintenance for 2027

Lead Agency LCDOT	Department Maintenance	Project Manager Kevin Kerrigan	Design Engineer -
Project Category Preservation	Project Type Maintenance - Miscellaneous	Project Status Not-Active	Route/Road Name -
Letting Date 01/01/2027	Total Cost \$190,100		

Project Description  
Contract Maintenance of planted Native Landscape

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Design Engineering	Matching Tax	-	-	-	-	-	\$29,000	-	-	\$29,000
<b>Total Design Engineering</b>		-	-	-	-	-	\$29,000	-	-	\$29,000
Construction	Matching Tax	-	-	-	-	-	\$161,100	-	-	\$161,100
<b>Total Construction</b>		-	-	-	-	-	\$161,100	-	-	\$161,100
<b>Total Programmed</b>		-	-	-	-	-	<b>\$190,100</b>	-	-	<b>\$190,100</b>



### 23-14 - Native Landscape Maintenances for 2028

Lead Agency LCDOT	Department Maintenance	Project Manager Kevin Kerrigan	Design Engineer -
Project Category Preservation	Project Type Maintenance - Miscellaneous	Project Status Not-Active	Route/Road Name -
Letting Date 01/01/2028	Total Cost \$194,933		

Project Description  
Contract Maintenance of planted Native Landscape

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Design Engineering	Matching Tax	-	-	-	-	-	\$29,000	-	-	\$29,000
<b>Total Design Engineering</b>		-	-	-	-	-	\$29,000	-	-	\$29,000
Construction	Matching Tax	-	-	-	-	-	-	\$165,933	-	\$165,933
<b>Total Construction</b>		-	-	-	-	-	-	\$165,933	-	\$165,933
<b>Total Programmed</b>		-	-	-	-	-	<b>\$29,000</b>	<b>\$165,933</b>	-	<b>\$194,933</b>

### B-01502 - New 2050 Long Range Transportation Plan

Lead Agency LCDOT	Department Planning	Project Manager Kevin Carrier	Design Engineer -
Project Category Modernization	Project Type Plan - Planning Study	Project Status Scoping	Route/Road Name -
Letting Date 01/01/2023	Total Cost \$500,000		

Project Description  
New 2050 Long Range Transportation Plan

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Preliminary Engineering	Motor Fuel Tax - State Allocation	-	\$252,114	\$247,886	-	-	-	-	-	\$500,000
<b>Total Preliminary Engineering</b>		-	<b>\$252,114</b>	<b>\$247,886</b>	-	-	-	-	-	<b>\$500,000</b>
<b>Total Programmed</b>		-	<b>\$252,114</b>	<b>\$247,886</b>	-	-	-	-	-	<b>\$500,000</b>

### 22-03 - New Traffic Signals (Deerfield Parkway at Barclay Boulevard)

Lead Agency LCDOT	Department Design	Project Manager -	Design Engineer David Pugliese
Project Category Modernization	Project Type Signals - Add Signals at Single Intersection	Project Status Design Engineering	Route/Road Name Deerfield Parkway
Letting Date 01/14/2025	Total Cost \$860,000		

Project Description  
New Traffic Signals at Deerfield Parkway and Barclay Boulevard.

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Design Engineering	RTA 1/4% Sales Tax	-	\$350,000	-	-	-	-	-	-	\$350,000
<b>Total Design Engineering</b>		-	\$350,000	-	-	-	-	-	-	\$350,000
Right of Way	RTA 1/4% Sales Tax	-	-	\$10,000	-	-	-	-	-	\$10,000
<b>Total Right of Way</b>		-	-	\$10,000	-	-	-	-	-	\$10,000
Construction	Matching Tax	-	-	-	\$500,000	-	-	-	-	\$500,000
<b>Total Construction</b>		-	-	-	\$500,000	-	-	-	-	\$500,000
<b>Total Programmed</b>		-	\$350,000	\$10,000	\$500,000	-	-	-	-	\$860,000

### B-01701 - New Traffic Signals (Sunset at Northern Ave)

Lead Agency LCDOT	Department Design	Project Manager -	Design Engineer David Pugliese
Project Category Modernization	Project Type Signals - Add Signals at Single Intersection	Project Status Design Engineering	Route/Road Name Sunset Avenue
Letting Date 01/14/2025	Total Cost \$510,000		

Project Description  
New Traffic Signals Sunset @ Northern; Design engineering funding in project 22-04

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Right of Way	Matching Tax	-	\$10,000	-	-	-	-	-	-	\$10,000
<b>Total Right of Way</b>		-	\$10,000	-	-	-	-	-	-	\$10,000
Construction	Matching Tax	-	-	-	\$500,000	-	-	-	-	\$500,000
<b>Total Construction</b>		-	-	-	\$500,000	-	-	-	-	\$500,000
<b>Total Programmed</b>		-	\$10,000	-	\$500,000	-	-	-	-	\$510,000

**B-00938 - Non-Motorized Travel Gap 2014 (Aptakasic at Wisc Central RR)**

Lead Agency LCDOT	Department Design	Project Manager Tom Somodji	Design Engineer Michael Burke
Project Category Modernization	Project Type New Shared Use Path	Project Status Close Out	Route/Road Name -
Letting Date 08/14/2018	Total Cost \$692,385		

Project Description

Non-Motorized Travel Gap Infrastructure Construct priority gaps identified in the NMT Study Work with municipal partners Aptakasic at Wisc. Central RR. - Buffalo Grove

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Design Engineering	RTA 1/4% Sales Tax	\$42,643	\$32,142	-	-	-	-	-	-	\$74,785
<b>Total Design Engineering</b>		\$42,643	\$32,142	-	-	-	-	-	-	\$74,785
Construction	RTA 1/4% Sales Tax	\$617,600	-	-	-	-	-	-	-	\$617,600
<b>Total Construction</b>		\$617,600	-	-	-	-	-	-	-	\$617,600
<b>Total Programmed</b>		<b>\$660,243</b>	<b>\$32,142</b>	-	-	-	-	-	-	<b>\$692,385</b>

### B-01582 - North Avenue Resurfacing (Deep Lake to US45)

Lead Agency LCDOT	Department Design	Project Manager -	Design Engineer -
Project Category Preservation	Project Type Highway/Road - Resurface (With No Lane Widening)	Project Status Not-Active	Route/Road Name North Avenue
Letting Date 01/01/2028	Total Cost \$2,121,000		

Project Description  
Resurfacing Mill 2.25; 2.25" HMA Overlay

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Construction	Matching Tax	-	-	-	-	-	-	\$2,121,000	-	\$2,121,000
<b>Total Construction</b>		-	-	-	-	-	-	\$2,121,000	-	\$2,121,000
<b>Total Programmed</b>		-	-	-	-	-	-	\$2,121,000	-	\$2,121,000

### B-01453 - O'Plaine Road Drainage Improvement

Lead Agency LCDOT	Department Maintenance	Project Manager Kevin Kerrigan	Design Engineer Mike Zemaitis
Project Category Preservation	Project Type Drainage Improvement	Project Status Active	Route/Road Name O'Plaine Road
Letting Date 07/01/2023	Total Cost \$50,000		

Project Description  
Clean ditch or re-route pipe in ditch on O'Plaine south of washington

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Construction	County Bridge Tax	-	\$50,000	-	-	-	-	-	-	\$50,000
<b>Total Construction</b>		-	\$50,000	-	-	-	-	-	-	\$50,000
<b>Total Programmed</b>		-	\$50,000	-	-	-	-	-	-	\$50,000

### 23-31 - O'Plaine Road Resurfacing (IL120 to IL137)

Lead Agency LCDOT	Department Design	Project Manager -	Design Engineer -
Project Category Preservation	Project Type Highway/Road - Resurface (With No Lane Widening)	Project Status Not-Active	Route/Road Name O'Plaine Road
Letting Date 01/01/2028	Total Cost \$4,817,000		

Project Description  
Resurfacing: Mill 2.50", 4.50" HMA Overlay with fabric

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Construction	Matching Tax	-	-	-	-	-	-	\$3,572,809	\$1,244,191	\$4,817,000
<b>Total Construction</b>		-	-	-	-	-	-	\$3,572,809	\$1,244,191	\$4,817,000
<b>Total Programmed</b>		-	-	-	-	-	-	\$3,572,809	\$1,244,191	\$4,817,000



### B-01546 - Old McHenry Crossing

Lead Agency LCDOT	Department Planning	Project Manager Chuck Gleason	Design Engineer Michael Burke
Project Category Expansion	Project Type Highway/Road - Railroad Grade Separation	Project Status Preliminary Engineering	Route/Road Name Old McHenry Road, Quentin Road, Fairfield Road, Midlothian Road
Letting Date 09/19/2025	Total Cost \$148,187,990		

Project Description  
Phase 1 Study Reconstruction/ Widening Possible Grade Separation Intersection Improvements New Bikepath

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Preliminary Engineering	Motor Fuel Tax - State Allocation	\$3,336,768	\$3,083,622	-	-	-	-	-	-	\$6,420,390
<b>Total Preliminary Engineering</b>		\$3,336,768	\$3,083,622	-	-	-	-	-	-	\$6,420,390
Design Engineering	RTA 1/4% Sales Tax	-	-	\$4,603,800	-	-	-	-	-	\$4,603,800
Design Engineering	County Bridge Tax	-	-	\$665,000	-	-	-	-	-	\$665,000
<b>Total Design Engineering</b>		-	-	\$5,268,800	-	-	-	-	-	\$5,268,800
Right of Way	RTA 1/4% Sales Tax	-	-	-	\$5,070,800	\$2,780,900	-	-	-	\$7,851,700
<b>Total Right of Way</b>		-	-	-	\$5,070,800	\$2,780,900	-	-	-	\$7,851,700
Construction	RTA 1/4% Sales Tax	-	-	-	\$908,904	\$3,322,300	\$7,601,900	-	\$33,258,200	\$45,091,304
Construction	Motor Fuel Tax - State Allocation	-	-	-	-	-	\$9,450,300	-	\$11,625,200	\$21,075,500
Construction	Grade Crossing Protection Fund	-	-	-	\$12,000,000	-	-	-	-	\$12,000,000
Construction	Matching Tax	-	-	-	\$2,782,496	-	-	-	-	\$2,782,496
Construction	Motor Fuel Tax - County Option	-	-	-	-	-	-	-	\$40,000,000	\$40,000,000
<b>Total Construction</b>		-	-	-	\$15,691,400	\$3,322,300	\$17,052,200	-	\$84,883,400	\$120,949,300
Inspection/Construction	RTA 1/4% Sales Tax	-	-	-	-	-	-	-	\$7,697,800	\$7,697,800
<b>Total Inspection/Construction</b>		-	-	-	-	-	-	-	\$7,697,800	\$7,697,800
<b>Total Programmed</b>		<b>\$3,336,768</b>	<b>\$3,083,622</b>	<b>\$5,268,800</b>	<b>\$20,762,200</b>	<b>\$6,103,200</b>	<b>\$17,052,200</b>	<b>-</b>	<b>\$92,581,200</b>	<b>\$148,187,990</b>

### B-01673 - Old McHenry Road Resurfacing (Quentin to Cuba)

Lead Agency LCDOT	Department Design	Project Manager -	Design Engineer Michael Burke
Project Category Preservation	Project Type Highway/Road - Resurface (With No Lane Widening)	Project Status Scoping	Route/Road Name Old McHenry Road
Letting Date 02/13/2024	Total Cost \$4,200,000		

Project Description  
Resurfacing Mill 2.25", 2.25" HMA Overlay

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Construction	Motor Fuel Tax - State Allocation	-	-	\$4,200,000	-	-	-	-	-	\$4,200,000
<b>Total Construction</b>		-	-	\$4,200,000	-	-	-	-	-	\$4,200,000
<b>Total Programmed</b>		-	-	\$4,200,000	-	-	-	-	-	\$4,200,000

### B-01669 - Paratransit Expansion (Ride Lake County)

Lead Agency LCDOT	Department Planning	Project Manager Joe Surdam	Design Engineer -
Project Category Expansion	Project Type Transit - Paratransit	Project Status Active	Route/Road Name -
Letting Date 05/01/2022	Total Cost \$6,000,000		

Project Description  
Ride Lake County- Countywide Paratransit service

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Labor/Outside Labor	RTA 1/4% Sales Tax	\$15,347	\$984,653	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	-	\$6,000,000
Total Labor/Outside Labor		\$15,347	\$984,653	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	-	\$6,000,000
<b>Total Programmed</b>		<b>\$15,347</b>	<b>\$984,653</b>	<b>\$1,000,000</b>	<b>\$1,000,000</b>	<b>\$1,000,000</b>	<b>\$1,000,000</b>	<b>\$1,000,000</b>	<b>-</b>	<b>\$6,000,000</b>

### B-00749 - Paratransit Senior Planner

Lead Agency LCDOT	Department Administration	Project Manager Mary Crain	Design Engineer -
Project Category Expansion	Project Type Transit - Paratransit	Project Status Active	Route/Road Name -
Letting Date 01/01/2009	Total Cost \$1,865,880		

Project Description  
Sales Tax Implementation Plan Position starts in 2011 New Pgms approved in 2009 Transfer funds to CHT Fund Yearly

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Labor/Outside Labor	RTA 1/4% Sales Tax	\$1,210,500	\$102,021	\$104,994	\$109,047	\$110,318	\$113,082	\$115,918	-	\$1,865,880
Total Labor/Outside Labor		\$1,210,500	\$102,021	\$104,994	\$109,047	\$110,318	\$113,082	\$115,918	-	\$1,865,880
<b>Total Programmed</b>		<b>\$1,210,500</b>	<b>\$102,021</b>	<b>\$104,994</b>	<b>\$109,047</b>	<b>\$110,318</b>	<b>\$113,082</b>	<b>\$115,918</b>	<b>-</b>	<b>\$1,865,880</b>

**B-01181a - Patriot Path (Segment 1)**

Lead Agency LCDOT	Department Planning	Project Manager Chuck Gleason	Design Engineer Ben Russo
Project Category Modernization	Project Type New Shared Use Path	Project Status Design Engineering	Route/Road Name IL137
Letting Date 01/01/2026	Total Cost \$14,101,861		

Project Description  
 Segment 1 of Patriot Path along IL137 from Des Plaines River Trail to Robert McClory Trail This PIN contains combined Phase I, Phase II and ROW costs for all stages.

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Preliminary Engineering	RTA 1/4% Sales Tax	\$1,628,507	\$353	-	-	-	-	-	-	\$1,628,860
<b>Total Preliminary Engineering</b>		\$1,628,507	\$353	-	-	-	-	-	-	\$1,628,860
Design Engineering	RTA 1/4% Sales Tax	\$664,590	\$1,718,411	-	-	-	-	-	-	\$2,383,001
<b>Total Design Engineering</b>		\$664,590	\$1,718,411	-	-	-	-	-	-	\$2,383,001
Right of Way	RTA 1/4% Sales Tax	-	-	\$4,648,000	-	-	-	-	-	\$4,648,000
<b>Total Right of Way</b>		-	-	\$4,648,000	-	-	-	-	-	\$4,648,000
Construction	RTA 1/4% Sales Tax	-	-	-	-	\$2,547,300	-	-	-	\$2,547,300
Construction	Illinois Transportation Enhancement Program	-	-	-	-	\$2,400,000	-	-	-	\$2,400,000
<b>Total Construction</b>		-	-	-	-	\$4,947,300	-	-	-	\$4,947,300
Inspection/Construction	RTA 1/4% Sales Tax	-	-	-	-	\$494,700	-	-	-	\$494,700
<b>Total Inspection/Construction</b>		-	-	-	-	\$494,700	-	-	-	\$494,700
<b>Total Programmed</b>		<b>\$2,293,097</b>	<b>\$1,718,764</b>	<b>\$4,648,000</b>	<b>-</b>	<b>\$5,442,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$14,101,861</b>

### B-01181b - Patriot Path (Segment 2)

Lead Agency LCDOT	Department Planning	Project Manager Chuck Gleason	Design Engineer Ben Russo
Project Category Modernization	Project Type New Shared Use Path	Project Status Preliminary Engineering	Route/Road Name Patriot Path
Letting Date 01/01/2028	Total Cost \$8,306,400		

**Project Description**

Segment II of Patriot Path along IL route 137 from Sage Court on the north to IL Route 43 See PIN B-01181a for combined Phase I, Phase II and ROW costs for all stages. Make Federally Eligible

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Design Engineering	RTA 1/4% Sales Tax	-	\$1,500,000	-	-	-	-	-	-	\$1,500,000
<b>Total Design Engineering</b>		-	\$1,500,000	-	-	-	-	-	-	\$1,500,000
Construction	RTA 1/4% Sales Tax	-	-	-	-	-	-	\$6,187,600	-	\$6,187,600
<b>Total Construction</b>		-	-	-	-	-	-	\$6,187,600	-	\$6,187,600
Inspection/Construction	RTA 1/4% Sales Tax	-	-	-	-	-	-	\$618,800	-	\$618,800
<b>Total Inspection/Construction</b>		-	-	-	-	-	-	\$618,800	-	\$618,800
<b>Total Programmed</b>		-	\$1,500,000	-	-	-	-	\$6,806,400	-	\$8,306,400

### B-01181c - Patriot Path (Segment 3)

Lead Agency LCDOT	Department Planning	Project Manager Chuck Gleason	Design Engineer Ben Russo
Project Category Modernization	Project Type New Shared Use Path	Project Status Preliminary Engineering	Route/Road Name IL137
Letting Date 01/01/2028	Total Cost \$1,289,100		

Project Description  
 Segment III of Patriot Path along IL Route 137 from IL43 to US41; A-PIN contains combined Phase I, Phase II and ROW costs for all stages. Make Federally Eligible

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Construction	County Bridge Tax	-	-	-	-	-	-	\$1,171,900	-	\$1,171,900
<b>Total Construction</b>		-	-	-	-	-	-	\$1,171,900	-	\$1,171,900
Inspection/Construction	County Bridge Tax	-	-	-	-	-	-	\$117,200	-	\$117,200
<b>Total Inspection/Construction</b>		-	-	-	-	-	-	\$117,200	-	\$117,200
<b>Total Programmed</b>		-	-	-	-	-	-	<b>\$1,289,100</b>	-	<b>\$1,289,100</b>

### B-01181d - Patriot Path (Segment 4)

Lead Agency LCDOT	Department Planning	Project Manager Chuck Gleason	Design Engineer Ben Russo
Project Category Modernization	Project Type New Shared Use Path	Project Status Design Engineering	Route/Road Name Patriot Path
Letting Date 04/25/2025	Total Cost \$6,800,800		

**Project Description**

Segment 4 of Patriot Path along IL Route 137 from IL Route 41 to Robert McClory Trail A-PIN contains combined Phase I, Phase II and ROW costs for all stages. Make Federally Eligible

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Construction	Transportation Alternatives Program	-	-	-	\$2,946,000	-	-	-	-	\$2,946,000
Construction	Illinois Transportation Enhancement Program	-	-	-	\$2,000,000	-	-	-	-	\$2,000,000
Construction	Motor Fuel Tax - State Allocation	-	-	-	\$1,236,500	-	-	-	-	\$1,236,500
<b>Total Construction</b>		-	-	-	\$6,182,500	-	-	-	-	\$6,182,500
Inspection/Construction	Motor Fuel Tax - State Allocation	-	-	-	\$618,300	-	-	-	-	\$618,300
<b>Total Inspection/Construction</b>		-	-	-	\$618,300	-	-	-	-	\$618,300
<b>Total Programmed</b>		-	-	-	\$6,800,800	-	-	-	-	\$6,800,800



### B-01655b - Patrol 1 Drainage Materials for 2026

Lead Agency LCDOT	Department Maintenance	Project Manager Kevin Kerrigan	Design Engineer Michael Burke
Project Category Modernization	Project Type Patrol 1 - Patrol 1 Materials	Project Status Not-Active	Route/Road Name -
Letting Date 03/10/2026	Total Cost \$0		
Project Description Materials for drainage Funds in A PIN			

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
<b>Total Programmed</b>		-	-	-	-	-	-	-	-	-

### B-01477b - Patrol 1 Drainage Materials for 2023

Lead Agency LCDOT	Department Maintenance	Project Manager Kevin Kerrigan	Design Engineer Michael Burke
Project Category Preservation	Project Type Patrol 1 - Patrol 1 Materials	Project Status Not-Active	Route/Road Name -
Letting Date 03/14/2023	Total Cost \$0		

Project Description  
Materials for Drainage Funds in A PIN

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
<b>Total Programmed</b>		-	-	-	-	-	-	-	-	-

### B-01527b - Patrol 1 Drainage Materials for 2024

Lead Agency LCDOT	Department Maintenance	Project Manager Kevin Kerrigan	Design Engineer Michael Burke
Project Category Preservation	Project Type Patrol 1 - Patrol 1 Materials	Project Status Not-Active	Route/Road Name -
Letting Date 03/01/2024	Total Cost \$0		

Project Description  
Materials for Drainage Funds in A PIN

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
<b>Total Programmed</b>		-	-	-	-	-	-	-	-	-

### B-01603b - Patrol 1 Drainage Materials for 2025

Lead Agency LCDOT	Department Maintenance	Project Manager Kevin Kerrigan	Design Engineer Michael Burke
Project Category Preservation	Project Type Patrol 1 - Patrol 1 Materials	Project Status Not-Active	Route/Road Name -
Letting Date 03/11/2025	Total Cost \$0		
Project Description Materials for Drainage Funds in A PIN			

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
<b>Total Programmed</b>		-	-	-	-	-	-	-	-	-

### B-01693b - Patrol 1 Drainage Materials for 2027

Lead Agency LCDOT	Department Maintenance	Project Manager Kevin Kerrigan	Design Engineer Michael Burke
Project Category Preservation	Project Type Patrol 1 - Patrol 1 Materials	Project Status Not-Active	Route/Road Name -
Letting Date 03/09/2027	Total Cost \$0		
Project Description Materials for drainage Funds in A PIN			

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
<b>Total Programmed</b>		-	-	-	-	-	-	-	-	-

### 23-15a - Patrol 1 Drainage Materials for 2028

Lead Agency LCDOT	Department Maintenance	Project Manager Kevin Kerrigan	Design Engineer Michael Burke
Project Category Preservation	Project Type Patrol 1 - Patrol 1 Materials	Project Status Not-Active	Route/Road Name -
Letting Date 03/14/2028	Total Cost \$0		

Project Description  
Materials for drainage, funds in 23-15

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
<b>Total Programmed</b>		-	-	-	-	-	-	-	-	-

### B-01477a - Patrol 1 Materials for 2023

Lead Agency LCDOT	Department Maintenance	Project Manager Kevin Kerrigan	Design Engineer Michael Burke
Project Category Preservation	Project Type Patrol 1 - Patrol 1 Materials	Project Status Active	Route/Road Name -
Letting Date 10/11/2022	Total Cost \$1,030,600		

Project Description  
Materials for Road and Bike Maintenance Contract Maintenance Materials sold to other local governments

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Materials	Matching Tax	-	\$200,000	-	-	-	-	-	-	\$200,000
Materials	Motor Fuel Tax - State Allocation	-	\$830,600	-	-	-	-	-	-	\$830,600
Total Materials		-	\$1,030,600	-	-	-	-	-	-	\$1,030,600
<b>Total Programmed</b>		-	<b>\$1,030,600</b>	-	-	-	-	-	-	<b>\$1,030,600</b>

### B-01527a - Patrol 1 Materials for 2024

Lead Agency LCDOT	Department Maintenance	Project Manager Kevin Kerrigan	Design Engineer Michael Burke
Project Category Preservation	Project Type Patrol 1 - Patrol 1 Materials	Project Status Not-Active	Route/Road Name -
Letting Date 09/12/2023	Total Cost \$1,055,500		

Project Description  
Materials for Road and Bike Maintenance Contract Maintenance Materials sold to other local governments

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Materials	Matching Tax	-	-	\$200,000	-	-	-	-	-	\$200,000
Materials	Motor Fuel Tax - State Allocation	-	-	\$855,500	-	-	-	-	-	\$855,500
Total Materials		-	-	\$1,055,500	-	-	-	-	-	\$1,055,500
<b>Total Programmed</b>		-	-	<b>\$1,055,500</b>	-	-	-	-	-	<b>\$1,055,500</b>



### B-01603a - Patrol 1 Materials for 2025

Lead Agency LCDOT	Department Maintenance	Project Manager Kevin Kerrigan	Design Engineer Michael Burke
Project Category Preservation	Project Type Patrol 1 - Patrol 1 Materials	Project Status Not-Active	Route/Road Name -
Letting Date 09/17/2024	Total Cost \$982,900		

Project Description  
Materials for Road and Bikepath Maintenance Contract Maintenance Materials sold to other local governments

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Construction	Matching Tax	-	-	-	\$200,000	-	-	-	-	\$200,000
Construction	Motor Fuel Tax - State Allocation	-	-	-	\$782,900	-	-	-	-	\$782,900
Total Construction		-	-	-	\$982,900	-	-	-	-	\$982,900
<b>Total Programmed</b>		-	-	-	<b>\$982,900</b>	-	-	-	-	<b>\$982,900</b>

### B-01655a - Patrol 1 Materials for 2026

Lead Agency LCDOT	Department Maintenance	Project Manager Kevin Kerrigan	Design Engineer Michael Burke
Project Category Modernization	Project Type Patrol 1 - Patrol 1 Materials	Project Status Not-Active	Route/Road Name -
Letting Date 09/09/2025	Total Cost \$1,012,400		

Project Description  
Materials for Road and Bikepath Maintenance Contract Maintenance Materials sold to other local governments Appropriated in September 2025 for FY2026 start

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Construction	Motor Fuel Tax - State Allocation	-	-	-	-	\$806,400	-	-	-	\$806,400
Construction	Matching Tax	-	-	-	-	\$206,000	-	-	-	\$206,000
<b>Total Construction</b>		-	-	-	-	\$1,012,400	-	-	-	\$1,012,400
<b>Total Programmed</b>		-	-	-	-	\$1,012,400	-	-	-	\$1,012,400

### B-01693a - Patrol 1 Materials for 2027

Lead Agency LCDOT	Department Maintenance	Project Manager Kevin Kerrigan	Design Engineer Michael Burke
Project Category Preservation	Project Type Patrol 1 - Patrol 1 Materials	Project Status Not-Active	Route/Road Name -
Letting Date 09/08/2026	Total Cost \$1,042,700		

Project Description  
Materials for Road and Bikepath Maintenance

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Construction	Matching Tax	-	-	-	-	-	\$212,100	-	-	\$212,100
Construction	Motor Fuel Tax - State Allocation	-	-	-	-	-	\$830,600	-	-	\$830,600
Total Construction		-	-	-	-	-	\$1,042,700	-	-	\$1,042,700
<b>Total Programmed</b>		-	-	-	-	-	<b>\$1,042,700</b>	-	-	<b>\$1,042,700</b>

### 23-15 - Patrol 1 Materials for 2028

Lead Agency LCDOT	Department Maintenance	Project Manager Kevin Kerrigan	Design Engineer -
Project Category Preservation	Project Type Patrol 1 - Patrol 1 Materials	Project Status Not-Active	Route/Road Name -
Letting Date 09/14/2027	Total Cost \$1,073,981		

Project Description  
Materials for Road and Bikepath Maintenance

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Construction	Matching Tax	-	-	-	-	-	-	\$218,463	-	\$218,463
Construction	Motor Fuel Tax - State Allocation	-	-	-	-	-	-	\$855,518	-	\$855,518
<b>Total Construction</b>		-	-	-	-	-	-	\$1,073,981	-	\$1,073,981
<b>Total Programmed</b>		-	-	-	-	-	-	\$1,073,981	-	\$1,073,981

### B-01568 - Patrol 1 Materials Salt 2023

Lead Agency LCDOT	Department Maintenance	Project Manager Kevin Kerrigan	Design Engineer Michael Burke
Project Category Preservation	Project Type Patrol 1 - Patrol 1 Materials	Project Status Active	Route/Road Name -
Letting Date 04/12/2022	Total Cost \$1,478,300		

Project Description  
 Winter De-icing Materials For Winter 22-2022 Contract begins Dec. 1, 2022 Letting Year

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Materials	Motor Fuel Tax - State Allocation	-	\$1,478,300	-	-	-	-	-	-	\$1,478,300
Total Materials		-	\$1,478,300	-	-	-	-	-	-	\$1,478,300
<b>Total Programmed</b>		-	<b>\$1,478,300</b>	-	-	-	-	-	-	<b>\$1,478,300</b>

### B-01569 - Patrol 1 Materials Salt 2024

Lead Agency LCDOT	Department Maintenance	Project Manager Kevin Kerrigan	Design Engineer Michael Burke
Project Category Preservation	Project Type Patrol 1 - Patrol 1 Materials	Project Status Active	Route/Road Name -
Letting Date 03/14/2023	Total Cost \$1,522,600		

Project Description  
Winter De-icing Materials For Winter 23-2024 Contract begins Dec. 1, 2023 Renewal Year

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Construction	Motor Fuel Tax - State Allocation	-	-	\$1,522,600	-	-	-	-	-	\$1,522,600
<b>Total Construction</b>		-	-	\$1,522,600	-	-	-	-	-	\$1,522,600
<b>Total Programmed</b>		-	-	\$1,522,600	-	-	-	-	-	\$1,522,600

### B-01604 - Patrol 1 Materials Salt 2025

Lead Agency LCDOT	Department Maintenance	Project Manager Kevin Kerrigan	Design Engineer Michael Burke
Project Category Preservation	Project Type Patrol 1 - Patrol 1 Materials	Project Status Not-Active	Route/Road Name -
Letting Date 04/16/2024	Total Cost \$1,568,300		

Project Description  
 Winter De-icing materials For Winter 24-2025 Contract begins Dec. 1, 2024 Letting year

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Construction	Motor Fuel Tax - State Allocation	-	-	-	\$1,568,300	-	-	-	-	\$1,568,300
<b>Total Construction</b>		-	-	-	\$1,568,300	-	-	-	-	\$1,568,300
<b>Total Programmed</b>		-	-	-	\$1,568,300	-	-	-	-	\$1,568,300

### B-01656 - Patrol 1 Materials Salt 2026

Lead Agency LCDOT	Department Maintenance	Project Manager Kevin Kerrigan	Design Engineer Michael Burke
Project Category Preservation	Project Type Patrol 1 - Patrol 1 Materials	Project Status Not-Active	Route/Road Name -
Letting Date 03/11/2025	Total Cost \$1,615,300		

Project Description  
 Winter De-icing materials For Winter 25-2025 Contract begins Dec. 1, 2025 Renewal Year

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Construction	Motor Fuel Tax - State Allocation	-	-	-	-	\$1,615,300	-	-	-	\$1,615,300
Total Construction		-	-	-	-	\$1,615,300	-	-	-	\$1,615,300
<b>Total Programmed</b>		-	-	-	-	<b>\$1,615,300</b>	-	-	-	<b>\$1,615,300</b>



### B-01699 - Patrol 1 Materials Salt 2027

Lead Agency LCDOT	Department Maintenance	Project Manager Kevin Kerrigan	Design Engineer Michael Burke
Project Category Preservation	Project Type Patrol 1 - Patrol 1 Materials	Project Status Not-Active	Route/Road Name -
Letting Date 04/14/2026	Total Cost \$1,696,000		

Project Description  
Winter De-icing materials For Winter 26-2027 Contract begins Dec. 1, 2026 Letting Year

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Materials	Motor Fuel Tax - State Allocation	-	-	-	-	-	\$1,696,000	-	-	\$1,696,000
Total Materials		-	-	-	-	-	\$1,696,000	-	-	\$1,696,000
<b>Total Programmed</b>		-	-	-	-	-	<b>\$1,696,000</b>	-	-	<b>\$1,696,000</b>

### 23-16 - Patrol 1 Materials Salt 2028

Lead Agency LCDOT	Department Maintenance	Project Manager Kevin Kerrigan	Design Engineer Michael Burke
Project Category Preservation	Project Type Patrol 1 - Patrol 1 Materials	Project Status Not-Active	Route/Road Name -
Letting Date 03/09/2027	Total Cost \$1,746,880		

Project Description  
 Winter De-icing materials For Winter 27-2028 Contract begins Dec. 1, 2027 Renewal Year

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Materials	Motor Fuel Tax - State Allocation	-	-	-	-	-	-	\$1,746,880	-	\$1,746,880
Total Materials		-	-	-	-	-	-	\$1,746,880	-	\$1,746,880
<b>Total Programmed</b>		-	-	-	-	-	-	<b>\$1,746,880</b>	-	<b>\$1,746,880</b>

### B-01477c - Patrol 1 Paint and Bead Materials for 2023

Lead Agency LCDOT	Department Maintenance	Project Manager Kevin Kerrigan	Design Engineer Michael Burke
Project Category Preservation	Project Type Patrol 1 - Patrol 1 Materials	Project Status Not-Active	Route/Road Name -
Letting Date 03/14/2023	Total Cost \$0		
Project Description Materials for Paint and Beads Funds in A PIN			

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
<b>Total Programmed</b>		-	-	-	-	-	-	-	-	-

### B-01527c - Patrol 1 Paint and Bead Materials for 2024

Lead Agency LCDOT	Department Maintenance	Project Manager Kevin Kerrigan	Design Engineer Michael Burke
Project Category Preservation	Project Type Patrol 1 - Patrol 1 Materials	Project Status Not-Active	Route/Road Name -
Letting Date 03/01/2024	Total Cost \$100		

Project Description  
Materials for Paint and Beads Funds in A PIN

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Materials	Motor Fuel Tax - State Allocation	-	-	\$100	-	-	-	-	-	\$100
Total Materials		-	-	\$100	-	-	-	-	-	\$100
<b>Total Programmed</b>		-	-	<b>\$100</b>	-	-	-	-	-	<b>\$100</b>

### B-01603c - Patrol 1 Paint and Bead Materials for 2025

Lead Agency LCDOT	Department Maintenance	Project Manager Kevin Kerrigan	Design Engineer Michael Burke
Project Category Preservation	Project Type Patrol 1 - Patrol 1 Materials	Project Status Not-Active	Route/Road Name -
Letting Date 04/15/2025	Total Cost \$0		
Project Description Materials for Paint and Beads Funds in "A" PIN			

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
<b>Total Programmed</b>		-	-	-	-	-	-	-	-	-

### B-01655c - Patrol 1 Paint and Bead Materials for 2026

Lead Agency LCDOT	Department Maintenance	Project Manager Kevin Kerrigan	Design Engineer Michael Burke
Project Category Modernization	Project Type Patrol 1 - Patrol 1 Materials	Project Status Not-Active	Route/Road Name -
Letting Date 04/14/2026	Total Cost \$0		

Project Description  
Materials for Paint and Beads Funds in "A" PIN Appropriated in September 2025 for FY2026 start

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
<b>Total Programmed</b>		-	-	-	-	-	-	-	-	-

### B-01693c - Patrol 1 Paint and Bead Materials for 2027

Lead Agency LCDOT	Department Maintenance	Project Manager Kevin Kerrigan	Design Engineer Michael Burke
Project Category Preservation	Project Type Patrol 1 - Patrol 1 Materials	Project Status Not-Active	Route/Road Name Patrol 1 Mat Paint 2027
Letting Date 04/13/2027	Total Cost \$0		

Project Description  
Materials for Paint and Beads Funds in A PIN

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
<b>Total Programmed</b>		-	-	-	-	-	-	-	-	-

### 23-15b - Patrol 1 Paint and Bead Materials for 2028

Lead Agency LCDOT	Department Maintenance	Project Manager Kevin Kerrigan	Design Engineer Michael Burke
Project Category Preservation	Project Type Patrol 1 - Patrol 1 Materials	Project Status Not-Active	Route/Road Name -
Letting Date 04/11/2028	Total Cost \$0		
Project Description Materials for Paint and Beads; funds in 23-15			

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
<b>Total Programmed</b>		-	-	-	-	-	-	-	-	-



### B-01340 - Pavement Management System Contract for 2021

Lead Agency LCDOT	Department Design	Project Manager -	Design Engineer -
Project Category Preservation	Project Type Engineering Support	Project Status Close Out	Route/Road Name -
Letting Date 07/13/2021	Total Cost \$80,000		

Project Description

Re-Testing Pavements to provide updated data for the Argus Pavement Management System (PMS) Test 1/4 of the County Highway System yearly

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Design Engineering	Matching Tax	\$76,014	\$3,986	-	-	-	-	-	-	\$80,000
<b>Total Design Engineering</b>		<b>\$76,014</b>	<b>\$3,986</b>	-	-	-	-	-	-	<b>\$80,000</b>
<b>Total Programmed</b>		<b>\$76,014</b>	<b>\$3,986</b>	-	-	-	-	-	-	<b>\$80,000</b>

### B-01422 - Pavement Management System Contract for 2022

Lead Agency LCDOT	Department Design	Project Manager -	Design Engineer David Pugliese
Project Category Preservation	Project Type Engineering Support	Project Status Close Out	Route/Road Name -
Letting Date 06/07/2022	Total Cost \$90,000		

**Project Description**

Re-Testing Pavements to provide updated data for the Argus Pavement Management System (PMS) Test 1/4 of the County Highway System yearly

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Design Engineering	Matching Tax	\$78,873	\$11,127	-	-	-	-	-	-	\$90,000
<b>Total Design Engineering</b>		\$78,873	\$11,127	-	-	-	-	-	-	\$90,000
<b>Total Programmed</b>		\$78,873	\$11,127	-	-	-	-	-	-	\$90,000

### B-01470 - Pavement Management System Contract for 2023

Lead Agency LCDOT	Department Design	Project Manager -	Design Engineer David Pugliese
Project Category Preservation	Project Type Engineering Support	Project Status Active	Route/Road Name Pavement Management 2023
Letting Date 07/11/2023	Total Cost \$90,000		

Project Description

Re-Testing Pavements to provide updated data for the Argus Pavement Management System (PMS) Test 1/4 of the County Highway System yearly

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Design Engineering	Matching Tax	-	\$90,000	-	-	-	-	-	-	\$90,000
<b>Total Design Engineering</b>		-	\$90,000	-	-	-	-	-	-	\$90,000
<b>Total Programmed</b>		-	\$90,000	-	-	-	-	-	-	\$90,000

### B-01528 - Pavement Management System Contract for 2024

Lead Agency LCDOT	Department Design	Project Manager -	Design Engineer David Pugliese
Project Category Preservation	Project Type Engineering Support	Project Status Not-Active	Route/Road Name -
Letting Date 07/16/2024	Total Cost \$90,000		

**Project Description**

Re-Testing Pavements to provide updated data for the Argus Pavement Management System (PMS) Test 1/4 of the County Highway System yearly

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Design Engineering	Matching Tax	-	-	\$90,000	-	-	-	-	-	\$90,000
<b>Total Design Engineering</b>		-	-	\$90,000	-	-	-	-	-	\$90,000
<b>Total Programmed</b>		-	-	\$90,000	-	-	-	-	-	\$90,000

### B-01605 - Pavement Management System Contract for 2025

Lead Agency LCDOT	Department Design	Project Manager -	Design Engineer David Pugliese
Project Category Preservation	Project Type Engineering Support	Project Status Not-Active	Route/Road Name -
Letting Date 07/15/2025	Total Cost \$90,000		

Project Description  
 Re-Testing Pavements to provide updated data for the Argus Pavement Management System (PMS) Test 1/4 of the County Highway System yearly

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Design Engineering	Matching Tax	-	-	-	\$90,000	-	-	-	-	\$90,000
<b>Total Design Engineering</b>		-	-	-	\$90,000	-	-	-	-	\$90,000
<b>Total Programmed</b>		-	-	-	\$90,000	-	-	-	-	\$90,000

### B-01657 - Pavement Management System Contract for 2026

Lead Agency LCDOT	Department Design	Project Manager -	Design Engineer David Pugliese
Project Category Preservation	Project Type Engineering Support	Project Status Not-Active	Route/Road Name -
Letting Date 08/11/2026	Total Cost \$90,000		

Project Description

Re-Testing Pavements to provide updated data for the Argus Pavement Management System (PMS) Test 1/4 of the County Highway System yearly

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Design Engineering	Matching Tax	-	-	-	-	\$90,000	-	-	-	\$90,000
<b>Total Design Engineering</b>		-	-	-	-	\$90,000	-	-	-	\$90,000
<b>Total Programmed</b>		-	-	-	-	\$90,000	-	-	-	\$90,000

### B-01694 - Pavement Management System Contract for 2027

Lead Agency LCDOT	Department Design	Project Manager -	Design Engineer David Pugliese
Project Category Preservation	Project Type Engineering Support	Project Status Not-Active	Route/Road Name -
Letting Date 08/10/2027	Total Cost \$90,000		

**Project Description**  
 Re-Testing Pavements to provide updated data for the Argus Pavement Management System (PMS) Test 1/4 of the County Highway System yearly

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Design Engineering	Matching Tax	-	-	-	-	-	\$90,000	-	-	\$90,000
<b>Total Design Engineering</b>		-	-	-	-	-	\$90,000	-	-	\$90,000
<b>Total Programmed</b>		-	-	-	-	-	<b>\$90,000</b>	-	-	<b>\$90,000</b>

### 23-17 - Pavement Management System Contract for 2028

Lead Agency LCDOT	Department Design	Project Manager -	Design Engineer David Pugliese
Project Category Preservation	Project Type Engineering Support	Project Status Not-Active	Route/Road Name -
Letting Date 08/08/2028	Total Cost \$90,000		

**Project Description**  
 Re-Testing Pavements to provide updated data for the Argus Pavement Management System (PMS) Test 1/4 of the County Highway System yearly

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Design Engineering	Matching Tax	-	-	-	-	-	-	\$90,000	-	\$90,000
<b>Total Design Engineering</b>		-	-	-	-	-	-	\$90,000	-	\$90,000
<b>Total Programmed</b>		-	-	-	-	-	-	<b>\$90,000</b>	-	<b>\$90,000</b>



### B-01472 - Pavement Markings and Markers Replacement for 2023

Lead Agency LCDOT	Department Traffic	Project Manager Jon Nelson	Design Engineer Satrughan Shrestha
Project Category Preservation	Project Type Maintenance - Miscellaneous	Project Status Active	Route/Road Name -
Letting Date 05/16/2023	Total Cost \$1,328,900		

Project Description  
 Replace Markings/Markers Replace Plastic Markings on Bituminous Pavements and on Concrete Pavements Replace recessed pavement markers

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Construction	Motor Fuel Tax - State Allocation	-	\$1,328,900	-	-	-	-	-	-	\$1,328,900
Total Construction		-	\$1,328,900	-	-	-	-	-	-	\$1,328,900
<b>Total Programmed</b>		-	<b>\$1,328,900</b>	-	-	-	-	-	-	<b>\$1,328,900</b>

### B-01529 - Pavement Markings and Markers Replacement for 2024

Lead Agency LCDOT	Department Traffic	Project Manager Jon Nelson	Design Engineer Satrughan Shrestha
Project Category Preservation	Project Type Maintenance - Miscellaneous	Project Status Not-Active	Route/Road Name -
Letting Date 05/21/2024	Total Cost \$1,385,300		

Project Description  
 Replace Markings/Markers Replace Plastic Markings on Bituminous Pavements and on Concrete Pavements Replace recessed pavement markers

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Construction	Motor Fuel Tax - State Allocation	-	-	\$1,385,300	-	-	-	-	-	\$1,385,300
Total Construction		-	-	\$1,385,300	-	-	-	-	-	\$1,385,300
<b>Total Programmed</b>		-	-	<b>\$1,385,300</b>	-	-	-	-	-	<b>\$1,385,300</b>

### B-01606 - Pavement Markings and Markers Replacement for 2025

Lead Agency LCDOT	Department Traffic	Project Manager Jon Nelson	Design Engineer Satrughan Shrestha
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Project Category Preservation	Project Type Maintenance - Miscellaneous	Project Status Not-Active	Route/Road Name -
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Letting Date 05/13/2025	Total Cost \$1,444,600
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Project Description  
 Replace Markings/Markers Replace Plastic Markings on Bituminous Pavements and on Concrete Pavements Replace recessed pavement markers

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Construction	Motor Fuel Tax - State Allocation	-	-	-	\$1,444,600	-	-	-	-	\$1,444,600
<b>Total Construction</b>		-	-	-	\$1,444,600	-	-	-	-	\$1,444,600
<b>Total Programmed</b>		-	-	-	\$1,444,600	-	-	-	-	\$1,444,600

### B-01658 - Pavement Markings and Markers Replacement for 2026

Lead Agency LCDOT	Department Traffic	Project Manager Jon Nelson	Design Engineer Satrughan Shrestha
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Project Category Preservation	Project Type Maintenance - Miscellaneous	Project Status Not-Active	Route/Road Name -
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Letting Date 05/12/2026	Total Cost \$1,584,900
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Project Description  
 Replace Markings/Markers Replace Plastic Markings on Bituminous Pavements and on Concrete Pavements Replace recessed pavement markers

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Construction	Motor Fuel Tax - State Allocation	-	-	-	-	\$1,584,900	-	-	-	\$1,584,900
<b>Total Construction</b>		-	-	-	-	\$1,584,900	-	-	-	\$1,584,900
<b>Total Programmed</b>		-	-	-	-	<b>\$1,584,900</b>	-	-	-	<b>\$1,584,900</b>

### 23-18 - Pavement Markings and Markers Replacement for 2027

Lead Agency LCDOT	Department Traffic	Project Manager Jon Nelson	Design Engineer -
Project Category Preservation	Project Type Maintenance - Miscellaneous	Project Status Not-Active	Route/Road Name -
Letting Date 05/11/2027	Total Cost \$1,664,145		

Project Description  
 Replace Markings/Markers Replace Plastic Markings on Bituminous Pavements and on Concrete Pavements Replace recessed pavement markers

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Construction	Motor Fuel Tax - State Allocation	-	-	-	-	-	\$1,664,145	-	-	\$1,664,145
Total Construction		-	-	-	-	-	\$1,664,145	-	-	\$1,664,145
<b>Total Programmed</b>		-	-	-	-	-	<b>\$1,664,145</b>	-	-	<b>\$1,664,145</b>

### 23-19 - Pavement Markings and Markers Replacement for 2028

Lead Agency LCDOT	Department Traffic	Project Manager Jon Nelson	Design Engineer -
Project Category Preservation	Project Type Maintenance - Miscellaneous	Project Status Not-Active	Route/Road Name -
Letting Date 05/09/2028	Total Cost \$1,747,352		

Project Description  
 Replace Markings/Markers Replace Plastic Markings on Bituminous Pavements and on Concrete Pavements Replace recessed pavement markers

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Construction	Motor Fuel Tax - State Allocation	-	-	-	-	-	-	\$1,747,352	-	\$1,747,352
Total Construction		-	-	-	-	-	-	\$1,747,352	-	\$1,747,352
<b>Total Programmed</b>		-	-	-	-	-	-	<b>\$1,747,352</b>	-	<b>\$1,747,352</b>

### B-01459 - Pavement Rejuvenator for 2023

Lead Agency LCDOT	Department Design	Project Manager -	Design Engineer David Pugliese
Project Category Preservation	Project Type Maintenance - Miscellaneous	Project Status Active	Route/Road Name -
Letting Date 03/14/2023	Total Cost \$394,384		

**Project Description**  
 Application of liquid asphalt rejuvenator to pavements that were resurfaced/reconstructed the previous construction season. 2023 covers 2022 pavements

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Construction	Matching Tax	-	\$394,384	-	-	-	-	-	-	\$394,384
<b>Total Construction</b>		-	\$394,384	-	-	-	-	-	-	\$394,384
<b>Total Programmed</b>		-	\$394,384	-	-	-	-	-	-	\$394,384

### B-01607 - Pavement Rejuvenator for 2024

Lead Agency LCDOT	Department Design	Project Manager -	Design Engineer David Pugliese
Project Category Preservation	Project Type Maintenance - Miscellaneous	Project Status Not-Active	Route/Road Name -
Letting Date 03/12/2024	Total Cost \$300,000		

Project Description

Application of liquid asphalt rejuvenator to pavements that were resurfaced/reconstructed the previous construction season

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Construction	Matching Tax	-	-	\$300,000	-	-	-	-	-	\$300,000
Total Construction		-	-	\$300,000	-	-	-	-	-	\$300,000
<b>Total Programmed</b>		-	-	<b>\$300,000</b>	-	-	-	-	-	<b>\$300,000</b>



### B-01608 - Pavement Rejuvenator for 2025

Lead Agency LCDOT	Department Design	Project Manager -	Design Engineer David Pugliese
Project Category Preservation	Project Type Maintenance - Miscellaneous	Project Status Not-Active	Route/Road Name -
Letting Date 03/11/2025	Total Cost \$300,000		

Project Description  
Application of liquid asphalt rejuvenator to pavements that were resurfaced/reconstructed the previous construction season

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Construction	Matching Tax	-	-	-	\$300,000	-	-	-	-	\$300,000
Total Construction		-	-	-	\$300,000	-	-	-	-	\$300,000
<b>Total Programmed</b>		-	-	-	<b>\$300,000</b>	-	-	-	-	<b>\$300,000</b>

### B-01659 - Pavement Rejuvenator for 2026

Lead Agency LCDOT	Department Design	Project Manager -	Design Engineer David Pugliese
Project Category Preservation	Project Type Maintenance - Miscellaneous	Project Status Not-Active	Route/Road Name -
Letting Date 03/10/2026	Total Cost \$300,000		

**Project Description**

Application of liquid asphalt rejuvenator to pavements that were resurfaced/reconstructed the previous construction season

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Construction	Matching Tax	-	-	-	-	\$300,000	-	-	-	\$300,000
<b>Total Construction</b>		-	-	-	-	\$300,000	-	-	-	\$300,000
<b>Total Programmed</b>		-	-	-	-	\$300,000	-	-	-	\$300,000

### B-01695 - Pavement Rejuvenator for 2027

Lead Agency LCDOT	Department Design	Project Manager -	Design Engineer David Pugliese
Project Category Preservation	Project Type Maintenance - Miscellaneous	Project Status Not-Active	Route/Road Name -
Letting Date 03/09/2027	Total Cost \$300,000		

**Project Description**

Application of liquid asphalt rejuvenator to pavements that were resurfaced/reconstructed the previous construction season

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Construction	Matching Tax	-	-	-	-	-	\$300,000	-	-	\$300,000
<b>Total Construction</b>		-	-	-	-	-	\$300,000	-	-	\$300,000
<b>Total Programmed</b>		-	-	-	-	-	\$300,000	-	-	\$300,000

### 23-20 - Pavement Rejuvenator for 2028

Lead Agency LCDOT	Department Design	Project Manager -	Design Engineer David Pugliese
Project Category Preservation	Project Type Maintenance - Miscellaneous	Project Status Not-Active	Route/Road Name -
Letting Date 03/14/2028	Total Cost \$300,000		

**Project Description**

Application of liquid asphalt rejuvenator to pavements that were resurfaced/reconstructed the previous construction season

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Construction	Matching Tax	-	-	-	-	-	-	\$300,000	-	\$300,000
<b>Total Construction</b>		-	-	-	-	-	-	\$300,000	-	\$300,000
<b>Total Programmed</b>		-	-	-	-	-	-	\$300,000	-	\$300,000

### B-01363 - Permanent Snow Fence Pilot Program

Lead Agency LCDOT	Department Maintenance	Project Manager Kevin Kerrigan	Design Engineer -
Project Category Preservation	Project Type Maintenance - Miscellaneous	Project Status Concept Stage	Route/Road Name Snow Fence
Letting Date 07/01/2023	Total Cost \$20,000		

Project Description  
Pilot program to add permanent snow fence, test location along Hunt Club Road

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Construction	Matching Tax	-	\$20,000	-	-	-	-	-	-	\$20,000
<b>Total Construction</b>		-	\$20,000	-	-	-	-	-	-	\$20,000
<b>Total Programmed</b>		-	\$20,000	-	-	-	-	-	-	\$20,000

### B-00719a - Permits Engineer

Lead Agency LCDOT	Department Administration	Project Manager Mary Crain	Design Engineer -
Project Category Expansion	Project Type Engineering Support	Project Status Active	Route/Road Name -
Letting Date 07/16/2014	Total Cost \$2,240,710		

**Project Description**

Consultant staff assistance to planning department prior to 2017. This position converted to full time in-house staff in FY2017

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Preliminary Engineering	RTA 1/4% Sales Tax	\$446,400	-	-	-	-	-	-	-	\$446,400
<b>Total Preliminary Engineering</b>		\$446,400	-	-	-	-	-	-	-	\$446,400
Labor/Outside Labor	RTA 1/4% Sales Tax	\$859,300	\$164,238	\$146,253	\$151,389	\$153,771	\$157,677	\$161,682	-	\$1,794,310
<b>Total Labor/Outside Labor</b>		\$859,300	\$164,238	\$146,253	\$151,389	\$153,771	\$157,677	\$161,682	-	\$1,794,310
<b>Total Programmed</b>		<b>\$1,305,700</b>	<b>\$164,238</b>	<b>\$146,253</b>	<b>\$151,389</b>	<b>\$153,771</b>	<b>\$157,677</b>	<b>\$161,682</b>	<b>-</b>	<b>\$2,240,710</b>

### B-01666b - Peterson Road Grade Separation-Phase 1 Study

Lead Agency LCDOT	Department Planning	Project Manager Tom Somodji	Design Engineer Dan Smith
Project Category Modernization	Project Type Highway/Road - Railroad Grade Separation	Project Status Not-Active	Route/Road Name Peterson Road
Letting Date 01/01/2033	Total Cost \$3,000,000		

Project Description  
Phase 1 Study Peterson Road Grade Separation

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Preliminary Engineering	RTA 1/4% Sales Tax	-	-	-	-	-	-	-	\$3,000,000	\$3,000,000
Total Preliminary Engineering		-	-	-	-	-	-	-	\$3,000,000	\$3,000,000
<b>Total Programmed</b>		-	-	-	-	-	-	-	<b>\$3,000,000</b>	<b>\$3,000,000</b>

### B-00750a - Peterson Road Widening

Lead Agency LCDOT	Department Planning	Project Manager Kevin Carrier	Design Engineer -
Project Category Expansion	Project Type Highway/Road - Add Lanes	Project Status Not-Active	Route/Road Name Peterson Road
Letting Date 01/01/2033	Total Cost \$5,898,000		

**Project Description**

Divided Highway Partial Access Control In Improvement Area 3, as defined in the Central Lake County Area Transportation Improvements Intergovernmental Agreement (CLCATIIA)

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Design Engineering	Motor Fuel Tax - State Allocation	-	-	-	-	-	-	-	\$313,000	\$313,000
<b>Total Design Engineering</b>		-	-	-	-	-	-	-	\$313,000	\$313,000
Right of Way	Motor Fuel Tax - State Allocation	-	-	-	-	-	-	-	\$1,113,000	\$1,113,000
<b>Total Right of Way</b>		-	-	-	-	-	-	-	\$1,113,000	\$1,113,000
Construction	Motor Fuel Tax - State Allocation	-	-	-	-	-	-	-	\$4,472,000	\$4,472,000
<b>Total Construction</b>		-	-	-	-	-	-	-	\$4,472,000	\$4,472,000
<b>Total Programmed</b>		-	-	-	-	-	-	-	<b>\$5,898,000</b>	<b>\$5,898,000</b>



### B-00750b - Peterson Road Widening-Developer Revenues

Lead Agency LCDOT	Department Planning	Project Manager Kevin Carrier	Design Engineer -
Project Category Expansion	Project Type Highway/Road - New Road	Project Status Not-Active	Route/Road Name Peterson Rd
Letting Date 01/01/2033	Total Cost \$0		

**Project Description**  
 Developer Donation for roadway improvements in Improvement Area 3, as defined in the Central Lake County Area Transportation Improvements Intergovernmental Agreement (CLCATIIA) See B-850 for consolidated revenues for Improvement Area 3

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
<b>Total Programmed</b>		-	-	-	-	-	-	-	-	-

### B-01500 - Prairie Road Improvement (IL22 to Aptakistic)

Lead Agency LCDOT	Department Planning	Project Manager Tom Somodji	Design Engineer Ben Russo
Project Category Modernization	Project Type Highway/Road - Intersection Improvement	Project Status Design Engineering	Route/Road Name Prairie Road
Letting Date 01/01/2025	Total Cost \$6,267,000		

Project Description  
Intersection Improvement at Aptakistic Reconstruction of Prairie north from Aptakistic to IL22 bike path and sidewalk improvements

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Design Engineering	RTA 1/4% Sales Tax	-	\$747,000	-	-	-	-	-	-	\$747,000
<b>Total Design Engineering</b>		-	\$747,000	-	-	-	-	-	-	\$747,000
Right of Way	RTA 1/4% Sales Tax	-	-	\$460,000	-	-	-	-	-	\$460,000
<b>Total Right of Way</b>		-	-	\$460,000	-	-	-	-	-	\$460,000
Construction	RTA 1/4% Sales Tax	-	-	-	\$3,935,000	-	-	-	-	\$3,935,000
Construction	County Bridge Tax	-	-	-	\$665,000	-	-	-	-	\$665,000
<b>Total Construction</b>		-	-	-	\$4,600,000	-	-	-	-	\$4,600,000
Inspection/Construction	RTA 1/4% Sales Tax	-	-	-	\$460,000	-	-	-	-	\$460,000
<b>Total Inspection/Construction</b>		-	-	-	\$460,000	-	-	-	-	\$460,000
<b>Total Programmed</b>		-	\$747,000	\$460,000	\$5,060,000	-	-	-	-	\$6,267,000

### 23-47 - Project Manager Position

Lead Agency LCDOT	Department Administration	Project Manager Mary Crain	Design Engineer -
Project Category Expansion	Project Type Engineering Support	Project Status Active	Route/Road Name -
Letting Date 01/01/2023	Total Cost \$965,435		

Project Description  
Annual Sales tax funded position

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Labor/Outside Labor	RTA 1/4% Sales Tax	-	\$158,567	\$159,831	\$161,866	\$161,070	\$161,717	\$162,384	-	\$965,435
Total Labor/Outside Labor		-	\$158,567	\$159,831	\$161,866	\$161,070	\$161,717	\$162,384	-	\$965,435
<b>Total Programmed</b>		-	<b>\$158,567</b>	<b>\$159,831</b>	<b>\$161,866</b>	<b>\$161,070</b>	<b>\$161,717</b>	<b>\$162,384</b>	-	<b>\$965,435</b>

### 23-48 - Project Manager Position-2

Lead Agency LCDOT	Department Administration	Project Manager -	Design Engineer -
Project Category Expansion	Project Type Engineering Support	Project Status Active	Route/Road Name -
Letting Date 01/01/2023	Total Cost \$925,309		

Project Description  
Annual Sales Tax funded position

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Labor/Outside Labor	RTA 1/4% Sales Tax	-	\$144,316	\$148,294	\$152,008	\$157,242	\$159,722	\$163,727	-	\$925,309
Total Labor/Outside Labor		-	\$144,316	\$148,294	\$152,008	\$157,242	\$159,722	\$163,727	-	\$925,309
<b>Total Programmed</b>		-	<b>\$144,316</b>	<b>\$148,294</b>	<b>\$152,008</b>	<b>\$157,242</b>	<b>\$159,722</b>	<b>\$163,727</b>	-	<b>\$925,309</b>

### 23-49 - Project Manager Position-3

Lead Agency LCDOT	Department Administration	Project Manager Mary Crain	Design Engineer -
Project Category Expansion	Project Type Engineering Support	Project Status Active	Route/Road Name -
Letting Date 01/01/2023	Total Cost \$1,097,937		

Project Description  
Annual Sales Tax funded position

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Labor/Outside Labor	RTA 1/4% Sales Tax	-	\$171,084	\$175,924	\$181,813	\$184,967	\$189,665	\$194,484	-	\$1,097,937
Total Labor/Outside Labor		-	\$171,084	\$175,924	\$181,813	\$184,967	\$189,665	\$194,484	-	\$1,097,937
<b>Total Programmed</b>		-	<b>\$171,084</b>	<b>\$175,924</b>	<b>\$181,813</b>	<b>\$184,967</b>	<b>\$189,665</b>	<b>\$194,484</b>	-	<b>\$1,097,937</b>

### 23-50 - Project Manager Position-4

Lead Agency LCDOT	Department Administration	Project Manager Mary Crain	Design Engineer -
Project Category Expansion	Project Type Engineering Support	Project Status Active	Route/Road Name -
Letting Date 01/01/2023	Total Cost \$1,003,023		

Project Description  
Annual sales tax funded position

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Labor/Outside Labor	RTA 1/4% Sales Tax	-	\$156,465	\$160,685	\$166,175	\$168,919	\$173,196	\$177,583	-	\$1,003,023
Total Labor/Outside Labor		-	\$156,465	\$160,685	\$166,175	\$168,919	\$173,196	\$177,583	-	\$1,003,023
<b>Total Programmed</b>		-	<b>\$156,465</b>	<b>\$160,685</b>	<b>\$166,175</b>	<b>\$168,919</b>	<b>\$173,196</b>	<b>\$177,583</b>	-	<b>\$1,003,023</b>

### B-01577 - Pulaski Drive Resurfacing (IL43 to IL131)

Lead Agency LCDOT	Department Design	Project Manager -	Design Engineer Satrughan Shrestha
Project Category Preservation	Project Type Highway/Road - Resurface (With No Lane Widening)	Project Status Scoping	Route/Road Name Pulaski Drive
Letting Date 01/01/2025	Total Cost \$1,338,000		

Project Description  
Resurfacing: 2.25" HMA Overlay

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Construction	Matching Tax	-	-	-	\$1,338,000	-	-	-	-	\$1,338,000
<b>Total Construction</b>		-	-	-	\$1,338,000	-	-	-	-	\$1,338,000
<b>Total Programmed</b>		-	-	-	\$1,338,000	-	-	-	-	\$1,338,000

### B-01572 - Quentin Road at IL22 Pedestrian Improvement

Lead Agency LCDOT	Department Planning	Project Manager Chuck Gleason	Design Engineer Michael Burke
Project Category Modernization	Project Type New Pedestrian Facility	Project Status Close Out	Route/Road Name Quentin Road
Letting Date 05/11/2021	Total Cost \$272,120		

Project Description  
Sidewalk and Pedestrian Accommodations at Quentin Road and IL22 Design Funds in B-00378b

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Construction	RTA 1/4% Sales Tax	\$269,382	\$2,738	-	-	-	-	-	-	\$272,120
<b>Total Construction</b>		<b>\$269,382</b>	<b>\$2,738</b>	-	-	-	-	-	-	<b>\$272,120</b>
<b>Total Programmed</b>		<b>\$269,382</b>	<b>\$2,738</b>	-	-	-	-	-	-	<b>\$272,120</b>



### B-00378a - Quentin Road Reconstruction and Widening

Lead Agency LCDOT	Department Planning	Project Manager Chuck Gleason	Design Engineer Michael Burke
Project Category Expansion	Project Type Highway/Road - Add Lanes	Project Status Close Out	Route/Road Name Quentin Road
Letting Date 04/27/2018	Total Cost \$32,317,346		

Project Description  
Reconstruction and Add-Lanes Project from White Pine to IL Route 22; includes noise wall, bike path, sidewalk and decorative landscaped medians

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Preliminary Engineering	Matching Tax	\$773,500	-	-	-	-	-	-	-	\$773,500
<b>Total Preliminary Engineering</b>		\$773,500	-	-	-	-	-	-	-	\$773,500
Design Engineering	RTA 1/4% Sales Tax	\$1,819,700	-	-	-	-	-	-	-	\$1,819,700
Design Engineering	Matching Tax	\$210,000	-	-	-	-	-	-	-	\$210,000
<b>Total Design Engineering</b>		\$2,029,700	-	-	-	-	-	-	-	\$2,029,700
Right of Way	RTA 1/4% Sales Tax	\$1,500,000	-	-	-	-	-	-	-	\$1,500,000
<b>Total Right of Way</b>		\$1,500,000	-	-	-	-	-	-	-	\$1,500,000
Construction	RTA 1/4% Sales Tax	\$4,549,700	\$1,749,900	-	-	-	-	-	-	\$6,299,600
Construction	Surface Transportation Program - Local	\$18,849,800	-	-	-	-	-	-	-	\$18,849,800
<b>Total Construction</b>		\$23,399,500	\$1,749,900	-	-	-	-	-	-	\$25,149,400
Inspection/Construction	RTA 1/4% Sales Tax	\$2,862,862	\$1,884	-	-	-	-	-	-	\$2,864,746
<b>Total Inspection/Construction</b>		\$2,862,862	\$1,884	-	-	-	-	-	-	\$2,864,746
<b>Total Programmed</b>		<b>\$30,565,562</b>	<b>\$1,751,784</b>	-	-	-	-	-	-	<b>\$32,317,346</b>

### B-00378b - Quentin Road Reconstruction and Widening-Gas Main Relocation

Lead Agency LCDOT	Department Planning	Project Manager Chuck Gleason	Design Engineer Michael Burke
Project Category Expansion	Project Type Highway/Road - Add Lanes	Project Status Close Out	Route/Road Name Quentin Rd
Letting Date 04/27/2018	Total Cost \$11,300,000		

Project Description  
Relocation of Nicor Gas Main as part of the Quentin Road Reconstruction and Widening project.

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Construction	RTA 1/4% Sales Tax	-	\$5,900,000	-	-	-	-	-	-	\$5,900,000
Construction	Other	-	\$5,400,000	-	-	-	-	-	-	\$5,400,000
<b>Total Construction</b>		-	<b>\$11,300,000</b>	-	-	-	-	-	-	<b>\$11,300,000</b>
<b>Total Programmed</b>		-	<b>\$11,300,000</b>	-	-	-	-	-	-	<b>\$11,300,000</b>

### B-01666a - Railroad Grade Separation Feasibility Study (Monaville and Peterson)

Lead Agency LCDOT	Department Planning	Project Manager Tom Somodji	Design Engineer Dan Smith
Project Category Modernization	Project Type Highway/Road - Railroad Grade Separation	Project Status Preliminary Engineering	Route/Road Name Monaville Road, Peterson Road
Letting Date 08/09/2022	Total Cost \$1,123,215		

Project Description  
Feasibility study to evaluate possible grade separations of CNRR at Peterson Rd and Monaville Rd.

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Preliminary Engineering	Motor Fuel Tax - County Option	-	\$1,123,215	-	-	-	-	-	-	\$1,123,215
Total Preliminary Engineering		-	\$1,123,215	-	-	-	-	-	-	\$1,123,215
<b>Total Programmed</b>		-	<b>\$1,123,215</b>	-	-	-	-	-	-	<b>\$1,123,215</b>

### 23-30 - Riverwoods Resurfacing (IL60 to IL22)

Lead Agency LCDOT	Department Design	Project Manager -	Design Engineer -
Project Category Preservation	Project Type Highway/Road - Resurface (With No Lane Widening)	Project Status Not-Active	Route/Road Name Riverwoods Road
Letting Date 01/01/2027	Total Cost \$5,300,000		

Project Description  
Resurfacing: Mill 2.50", 4.50" HMA Overlay with fabric

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Construction	Matching Tax	-	-	-	-	-	\$4,204,623	\$1,095,377	-	\$5,300,000
<b>Total Construction</b>		-	-	-	-	-	\$4,204,623	\$1,095,377	-	\$5,300,000
<b>Total Programmed</b>		-	-	-	-	-	\$4,204,623	\$1,095,377	-	\$5,300,000

**B-01494 - Riverwoods Road 3R (IL22 to Deerfield Rd)**

Lead Agency LCDOT	Department Design	Project Manager -	Design Engineer Adam Randall
Project Category Preservation	Project Type Highway/Road - Resurfacing, restoration, and rehabilitation (3R)	Project Status Scoping	Route/Road Name Riverwoods Road
Letting Date 02/10/2026	Total Cost \$12,594,800		

Project Description  
3R of Riverwoods Road from IL22 to Deerfield Road

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Design Engineering	Matching Tax	-	\$1,500,000	-	-	-	-	-	-	\$1,500,000
<b>Total Design Engineering</b>		-	\$1,500,000	-	-	-	-	-	-	\$1,500,000
Right of Way	Matching Tax	-	-	\$50,000	-	-	-	-	-	\$50,000
<b>Total Right of Way</b>		-	-	\$50,000	-	-	-	-	-	\$50,000
Construction	Motor Fuel Tax - State Allocation	-	-	-	-	\$3,952,208	-	-	-	\$3,952,208
Construction	Motor Fuel Tax - County Option	-	-	-	-	\$5,129,777	-	-	-	\$5,129,777
Construction	Matching Tax	-	-	-	-	\$963,015	-	-	-	\$963,015
<b>Total Construction</b>		-	-	-	-	\$10,045,000	-	-	-	\$10,045,000
Inspection/Construction	Motor Fuel Tax - County Option	-	-	-	-	\$999,800	-	-	-	\$999,800
<b>Total Inspection/Construction</b>		-	-	-	-	\$999,800	-	-	-	\$999,800
<b>Total Programmed</b>		-	\$1,500,000	\$50,000	-	\$11,044,800	-	-	-	\$12,594,800

### B-01192 - Robert McClory Bike Path Bridge (Lake Bluff Project)

Lead Agency Lake Bluff	Department Planning	Project Manager Kevin Carrier	Design Engineer -
Project Category Modernization	Project Type Improve Shared Path Facility	Project Status Close Out	Route/Road Name Robert McClory Bike Path
Letting Date 01/01/2019	Total Cost \$407,600		

**Project Description**

Reconstruct Robert McClory Bike Path Bridge over Scranton Ave. Village of Lake Bluff is the lead agency Village has applied for IDNR grant

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Design Engineering	Other	\$20,000	-	-	-	-	-	-	-	\$20,000
<b>Total Design Engineering</b>		\$20,000	-	-	-	-	-	-	-	\$20,000
Construction	Other	\$237,600	-	-	-	-	-	-	-	\$237,600
Construction	County Bridge Tax	-	\$150,000	-	-	-	-	-	-	\$150,000
<b>Total Construction</b>		\$237,600	\$150,000	-	-	-	-	-	-	\$387,600
<b>Total Programmed</b>		\$257,600	\$150,000	-	-	-	-	-	-	\$407,600

### B-01702 - Robert McClory Bike Path Enhancements

Lead Agency LCDOT	Department Planning	Project Manager Matt Emde	Design Engineer Adam Randall
Project Category Modernization	Project Type Improve Shared Path Facility	Project Status Design Engineering	Route/Road Name Robert McClory Bike Path
Letting Date 03/11/2025	Total Cost \$5,650,000		

Project Description  
Bike Path Enhancements Paving Robert McClory Bike Path, Road Crossing Improvements, Landscaping Enhancements

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Design Engineering	RTA 1/4% Sales Tax	-	\$600,000	-	-	-	-	-	-	\$600,000
<b>Total Design Engineering</b>		-	\$600,000	-	-	-	-	-	-	\$600,000
Right of Way	RTA 1/4% Sales Tax	-	\$50,000	-	-	-	-	-	-	\$50,000
<b>Total Right of Way</b>		-	\$50,000	-	-	-	-	-	-	\$50,000
Construction	RTA 1/4% Sales Tax	-	-	-	\$5,000,000	-	-	-	-	\$5,000,000
<b>Total Construction</b>		-	-	-	\$5,000,000	-	-	-	-	\$5,000,000
<b>Total Programmed</b>		-	\$650,000	-	\$5,000,000	-	-	-	-	\$5,650,000

### B-01309 - Robert McClory Bike Path Realignment (North Chicago Project)

Lead Agency North Chicago	Department Planning	Project Manager Chuck Gleason	Design Engineer Dan Smith
Project Category Modernization	Project Type New Shared Use Path	Project Status Preliminary Engineering	Route/Road Name Robert McClory Bike Path
Letting Date 01/01/2024	Total Cost \$0		

Project Description  
Re-align Robert McClory Bike path to the east from MLK Drive to 24th

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
<b>Total Programmed</b>		-	-	-	-	-	-	-	-	-



### B-00501 - Rollins Road Extension Future Revenue Service Area

Lead Agency LCDOT	Department Planning	Project Manager Kevin Carrier	Design Engineer -
Project Category Expansion	Project Type Miscellaneous - Project Types Not Listed	Project Status Active	Route/Road Name Rollins Rd
Letting Date 01/01/2033	Total Cost \$0		

**Project Description**

Future Revenue to Lake County from the Village of Gurnee in Amended Sewer Service Agreement to serve area bounded by Knowles Rd, US Rte 45 and IL Rte 132 Transfer Village Road Impact Fee Collections

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
<b>Total Programmed</b>		-	-	-	-	-	-	-	-	-

### B-01495 - Rollins Road Resurfacing, Culvert and Pedestrian Improvements

Lead Agency LCDOT	Department Planning	Project Manager Julian Rozwadowski	Design Engineer Dan Smith
Project Category Preservation	Project Type Highway/Road - Resurface (With No Lane Widening)	Project Status Design Engineering	Route/Road Name Rollins Road, Washington Street
Letting Date 07/08/2025	Total Cost \$6,783,464		

**Project Description**  
Resurfacing and NMT Improvements Mill 2.25", 2.25" Overlay Also includes Culvert 773 replacement and sidewalk gap at SE corner of Washington and IL83

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Design Engineering	Motor Fuel Tax - State Allocation	\$133,844	\$1,749,620	-	-	-	-	-	-	\$1,883,464
<b>Total Design Engineering</b>		\$133,844	\$1,749,620	-	-	-	-	-	-	\$1,883,464
Right of Way	Motor Fuel Tax - State Allocation	-	\$400,000	-	-	-	-	-	-	\$400,000
<b>Total Right of Way</b>		-	\$400,000	-	-	-	-	-	-	\$400,000
Construction	Motor Fuel Tax - State Allocation	-	-	-	\$4,500,000	-	-	-	-	\$4,500,000
<b>Total Construction</b>		-	-	-	\$4,500,000	-	-	-	-	\$4,500,000
<b>Total Programmed</b>		\$133,844	\$2,149,620	-	\$4,500,000	-	-	-	-	\$6,783,464

### B-01705 - Rollins Road Widening (Grand to Washington)

Lead Agency LCDOT	Department Planning	Project Manager Julian Rozwadowski	Design Engineer Ben Russo
Project Category Preservation	Project Type Highway/Road - Continuous Bi-Directional Turn Lanes	Project Status Design Engineering	Route/Road Name Rollins Road
Letting Date 02/13/2026	Total Cost \$21,109,047		

Project Description  
Convert from 2 lanes to 3 lanes, install two way center left turn lane

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Design Engineering	RTA 1/4% Sales Tax	-	\$2,550,000	-	-	-	-	-	-	\$2,550,000
<b>Total Design Engineering</b>		-	\$2,550,000	-	-	-	-	-	-	\$2,550,000
Right of Way	RTA 1/4% Sales Tax	-	-	\$100,000	-	-	-	-	-	\$100,000
<b>Total Right of Way</b>		-	-	\$100,000	-	-	-	-	-	\$100,000
Construction	County Bridge Tax	-	-	-	-	-	-	\$1,959,032	-	\$1,959,032
Construction	RTA 1/4% Sales Tax	-	-	-	-	-	-	\$14,700,015	-	\$14,700,015
<b>Total Construction</b>		-	-	-	-	-	-	\$16,659,047	-	\$16,659,047
Inspection/Construction	RTA 1/4% Sales Tax	-	-	-	-	-	-	\$1,800,000	-	\$1,800,000
<b>Total Inspection/Construction</b>		-	-	-	-	-	-	\$1,800,000	-	\$1,800,000
<b>Total Programmed</b>		-	\$2,550,000	\$100,000	-	-	-	\$18,459,047	-	\$21,109,047

### 23-51 - ROW Agent

Lead Agency LCDOT	Department Administration	Project Manager Mary Crain	Design Engineer -
Project Category Expansion	Project Type Engineering Support	Project Status Active	Route/Road Name -
Letting Date 01/01/2023	Total Cost \$795,617		

Project Description  
Annual sales tax funded position

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Labor/Outside Labor	RTA 1/4% Sales Tax	-	\$132,700	\$125,733	\$130,357	\$132,213	\$135,580	\$139,034	-	\$795,617
Total Labor/Outside Labor		-	\$132,700	\$125,733	\$130,357	\$132,213	\$135,580	\$139,034	-	\$795,617
<b>Total Programmed</b>		-	<b>\$132,700</b>	<b>\$125,733</b>	<b>\$130,357</b>	<b>\$132,213</b>	<b>\$135,580</b>	<b>\$139,034</b>	-	<b>\$795,617</b>

### B-01445a - Russell Road at Kilbourne Road Intersection Improvement

Lead Agency LCDOT	Department Planning	Project Manager Chuck Gleason	Design Engineer Dan Smith
Project Category Modernization	Project Type Highway/Road - Intersection Improvement	Project Status Preliminary Engineering	Route/Road Name Russell Road
Letting Date 02/11/2025	Total Cost \$4,240,131		

Project Description  
Intersection Improvement Includes Phase 1 funding for A and B PIN Includes Phase II funding for A and B PIN

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Preliminary Engineering	Matching Tax	\$1,130,180	\$127,064	-	-	-	-	-	-	\$1,257,244
<b>Total Preliminary Engineering</b>		\$1,130,180	\$127,064	-	-	-	-	-	-	\$1,257,244
Design Engineering	Matching Tax	\$324,810	\$880,077	-	-	-	-	-	-	\$1,204,887
<b>Total Design Engineering</b>		\$324,810	\$880,077	-	-	-	-	-	-	\$1,204,887
Right of Way	Matching Tax	-	\$425,000	-	-	-	-	-	-	\$425,000
<b>Total Right of Way</b>		-	\$425,000	-	-	-	-	-	-	\$425,000
Construction	RTA 1/4% Sales Tax	-	-	-	\$1,230,000	-	-	-	-	\$1,230,000
<b>Total Construction</b>		-	-	-	\$1,230,000	-	-	-	-	\$1,230,000
Inspection/Construction	RTA 1/4% Sales Tax	-	-	-	\$123,000	-	-	-	-	\$123,000
<b>Total Inspection/Construction</b>		-	-	-	\$123,000	-	-	-	-	\$123,000
<b>Total Programmed</b>		<b>\$1,454,990</b>	<b>\$1,432,141</b>	<b>-</b>	<b>\$1,353,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$4,240,131</b>

### B-01704 - Russell Road Resurfacing (Kilbourne to IL131)

Lead Agency LCDOT	Department Design	Project Manager -	Design Engineer Dan Smith
Project Category Preservation	Project Type Highway/Road - Resurface (With No Lane Widening)	Project Status Design Engineering	Route/Road Name Russell Road
Letting Date 02/13/2024	Total Cost \$1,100,000		

Project Description  
Resurfacing Mill 2.25" + 2.25" overlay

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Construction	Matching Tax	-	-	\$1,100,000	-	-	-	-	-	\$1,100,000
<b>Total Construction</b>		-	-	\$1,100,000	-	-	-	-	-	\$1,100,000
<b>Total Programmed</b>		-	-	\$1,100,000	-	-	-	-	-	\$1,100,000

### B-01445b - Russell Road Roundabouts (Kenosha and Lewis)

Lead Agency LCDOT	Department Planning	Project Manager Chuck Gleason	Design Engineer Dan Smith
Project Category Modernization	Project Type Highway/Road - New Roundabout	Project Status Design Engineering	Route/Road Name Russell Road
Letting Date 02/13/2024	Total Cost \$8,981,000		

Project Description  
new roundabouts; Phase 1 funding is in the A PIN.

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Right of Way	RTA 1/4% Sales Tax	-	\$600,000	-	-	-	-	-	-	\$600,000
<b>Total Right of Way</b>		-	\$600,000	-	-	-	-	-	-	\$600,000
Construction	Motor Fuel Tax - County Option	-	\$1,344,452	\$6,266,548	-	-	-	-	-	\$7,611,000
<b>Total Construction</b>		-	\$1,344,452	\$6,266,548	-	-	-	-	-	\$7,611,000
Inspection/Construction	Motor Fuel Tax - County Option	-	-	\$770,000	-	-	-	-	-	\$770,000
<b>Total Inspection/Construction</b>		-	-	\$770,000	-	-	-	-	-	\$770,000
<b>Total Programmed</b>		-	\$1,944,452	\$7,036,548	-	-	-	-	-	\$8,981,000

### 22-05 - Sand Lake Road Wall Repair

Lead Agency LCDOT	Department Design	Project Manager -	Design Engineer Mike Zemaitis
Project Category Preservation	Project Type Maintenance - Miscellaneous	Project Status Design Engineering	Route/Road Name Sand Lake Road
Letting Date 05/14/2024	Total Cost \$100,000		

Project Description  
 Repair of a failing block wall on the south side of Sand Lake Road 0.24 miles west of US Rt 45, at culvert #843.

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Construction	Matching Tax	-	-	\$100,000	-	-	-	-	-	\$100,000
Total Construction		-	-	\$100,000	-	-	-	-	-	\$100,000
<b>Total Programmed</b>		-	-	<b>\$100,000</b>	-	-	-	-	-	<b>\$100,000</b>



### B-01563 - Sign Inventory System 2023-2026

Lead Agency LCDOT	Department Maintenance	Project Manager Kevin Kerrigan	Design Engineer -
Project Category Modernization	Project Type Engineering Support	Project Status Not-Active	Route/Road Name -
Letting Date 01/01/2024	Total Cost \$29,100		

Project Description  
Sign Inventory System Maintenance

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Labor/Outside Labor	Matching Tax	-	-	\$29,100	-	-	-	-	-	\$29,100
Total Labor/Outside Labor		-	-	\$29,100	-	-	-	-	-	\$29,100
<b>Total Programmed</b>		-	-	<b>\$29,100</b>	-	-	-	-	-	<b>\$29,100</b>

### B-01697 - Sign Inventory System 2027-2029

Lead Agency LCDOT	Department Maintenance	Project Manager Kevin Kerrigan	Design Engineer -
Project Category Modernization	Project Type Maintenance - Miscellaneous	Project Status Not-Active	Route/Road Name -
Letting Date 01/01/2027	Total Cost \$29,100		

Project Description  
Sign Inventory System Management 3 year appropriation

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Labor/Outside Labor	Motor Fuel Tax - State Allocation	-	-	-	-	-	\$29,100	-	-	\$29,100
<b>Total Labor/Outside Labor</b>		-	-	-	-	-	\$29,100	-	-	\$29,100
<b>Total Programmed</b>		-	-	-	-	-	<b>\$29,100</b>	-	-	<b>\$29,100</b>

### B-01560 - Sign Inventory System for 2021-2023

Lead Agency LCDOT	Department Maintenance	Project Manager Kevin Kerrigan	Design Engineer -
Project Category Modernization	Project Type Engineering Support	Project Status Active	Route/Road Name -
Letting Date 01/01/2021	Total Cost \$29,100		

Project Description  
Sign Inventory System Maintenance

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Labor/Outside Labor	Matching Tax	\$9,700	\$19,400	-	-	-	-	-	-	\$29,100
Total Labor/Outside Labor		\$9,700	\$19,400	-	-	-	-	-	-	\$29,100
<b>Total Programmed</b>		<b>\$9,700</b>	<b>\$19,400</b>	-	-	-	-	-	-	<b>\$29,100</b>

**B-01344 - Single Occupancy Vehicle (SOV) Reduction Study (MY Commute Lake County)**

Lead Agency LCDOT	Department Planning	Project Manager Mike Klemens	Design Engineer -
Project Category Modernization	Project Type Plan - Planning Study	Project Status Active	Route/Road Name SOV Reduction Study
Letting Date 01/01/2019	Total Cost \$592,500		

Project Description  
 Planning study to look at emerging technologies, reducing SOV trips

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Preliminary Engineering	RTA 1/4% Sales Tax	\$537,371	\$55,129	-	-	-	-	-	-	\$592,500
<b>Total Preliminary Engineering</b>		<b>\$537,371</b>	<b>\$55,129</b>	-	-	-	-	-	-	<b>\$592,500</b>
<b>Total Programmed</b>		<b>\$537,371</b>	<b>\$55,129</b>	-	-	-	-	-	-	<b>\$592,500</b>

### B-01150 - Skokie Valley Bike Trail Extension (Cook County Project)

Lead Agency Cook County	Department Planning	Project Manager Matt Emde	Design Engineer Ben Russo
Project Category Modernization	Project Type New Shared Use Path	Project Status Design Engineering	Route/Road Name Skokie Valley Bike Trail
Letting Date 10/13/2023	Total Cost \$2,007,000		

**Project Description**

New bridge over Lake Cook Rd. and bike path connection to Cook County. Lake County is lead agency for phase I. Cook County fund Phase II at 100% TAP Funding C&CE 80%; Lake and Cook split local match 50-50 TIP ID 02-18-0002

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Preliminary Engineering	County Bridge Tax	\$308,200	-	-	-	-	-	-	-	\$308,200
<b>Total Preliminary Engineering</b>		\$308,200	-	-	-	-	-	-	-	\$308,200
Design Engineering	Cook County	\$300,000	-	-	-	-	-	-	-	\$300,000
<b>Total Design Engineering</b>		\$300,000	-	-	-	-	-	-	-	\$300,000
Right of Way	Cook County	-	\$25,000	-	-	-	-	-	-	\$25,000
Right of Way	County Bridge Tax	-	\$170,000	-	-	-	-	-	-	\$170,000
<b>Total Right of Way</b>		-	\$195,000	-	-	-	-	-	-	\$195,000
Construction	County Bridge Tax	-	\$109,800	-	-	-	-	-	-	\$109,800
Construction	Transportation Alternatives Program	-	\$878,600	-	-	-	-	-	-	\$878,600
Construction	Cook County	-	\$109,800	-	-	-	-	-	-	\$109,800
<b>Total Construction</b>		-	\$1,098,200	-	-	-	-	-	-	\$1,098,200
Inspection/Construction	Transportation Alternatives Program	-	\$88,000	-	-	-	-	-	-	\$88,000
Inspection/Construction	County Bridge Tax	-	\$8,800	-	-	-	-	-	-	\$8,800
Inspection/Construction	Cook County	-	\$8,800	-	-	-	-	-	-	\$8,800
<b>Total Inspection/Construction</b>		-	\$105,600	-	-	-	-	-	-	\$105,600
<b>Total Programmed</b>		<b>\$608,200</b>	<b>\$1,398,800</b>	-	-	-	-	-	-	<b>\$2,007,000</b>

### B-01369 - Snow Proof Visor Safety Project for Overhead Red Lights

Lead Agency LCDOT	Department Traffic	Project Manager Jon Nelson	Design Engineer -
Project Category Modernization	Project Type Safety - Other	Project Status Close Out	Route/Road Name -
Letting Date 06/12/2020	Total Cost \$630,000		

Project Description  
Installation of snow proof visor for overhead red indications HSIP Funds

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Construction	RTA 1/4% Sales Tax	\$50,217	\$19,783	-	-	-	-	-	-	\$70,000
Construction	Highway Safety Improvement Program	\$560,000	-	-	-	-	-	-	-	\$560,000
<b>Total Construction</b>		<b>\$610,217</b>	<b>\$19,783</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$630,000</b>
<b>Total Programmed</b>		<b>\$610,217</b>	<b>\$19,783</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$630,000</b>

### B-01381 - St. Mary's Road 3R Project

Lead Agency LCDOT	Department Design	Project Manager -	Design Engineer Rich McMorris
Project Category Preservation	Project Type Highway/Road - Resurfacing, restoration, and rehabilitation (3R)	Project Status Close Out	Route/Road Name St. Mary's Road
Letting Date 04/13/2021	Total Cost \$4,299,643		

Project Description  
3R Resurfacing Mill 2.5", 4.5" HMA Overlay with Fabric Intermittent Bicyclist Friendly Shoulders

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Design Engineering	Matching Tax	\$66,600	-	-	-	-	-	-	-	\$66,600
<b>Total Design Engineering</b>		<b>\$66,600</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$66,600</b>
Construction	Matching Tax	\$4,156,093	\$76,950	-	-	-	-	-	-	\$4,233,043
<b>Total Construction</b>		<b>\$4,156,093</b>	<b>\$76,950</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$4,233,043</b>
<b>Total Programmed</b>		<b>\$4,222,693</b>	<b>\$76,950</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$4,299,643</b>

### 23-32 - St. Mary's Road Resurfacing (IL137 to IL176)

Lead Agency LCDOT	Department Design	Project Manager -	Design Engineer -
Project Category Preservation	Project Type Highway/Road - Resurface (With No Lane Widening)	Project Status Not-Active	Route/Road Name St. Mary's Road
Letting Date 01/01/2028	Total Cost \$3,442,000		

Project Description  
Resurfacing: Mill 2.50", 4.50" HMA Overlay with fabric

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Construction	Motor Fuel Tax - State Allocation	-	-	-	-	-	-	\$3,442,000	-	\$3,442,000
<b>Total Construction</b>		-	-	-	-	-	-	\$3,442,000	-	\$3,442,000
<b>Total Programmed</b>		-	-	-	-	-	-	\$3,442,000	-	\$3,442,000



### B-01499b - Stearns School Bridge Replacement

Lead Agency LCDOT	Department Design	Project Manager -	Design Engineer Michael Burke
Project Category Preservation	Project Type Bridge/Structure - New	Project Status Construction	Route/Road Name Stearns School Road
Letting Date 02/07/2023	Total Cost \$1,871,490		

**Project Description**

1300' East of Hutchins, Formerly CR2023 Replacement of double metal culvert (classified as a bridge) with a single opening structure to address deterioration & repeated accumulation of sediment/debris. Culvert Replacement 2023

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Design Engineering	County Bridge Tax	\$169,824	\$5,751	-	-	-	-	-	-	\$175,575
<b>Total Design Engineering</b>		\$169,824	\$5,751	-	-	-	-	-	-	\$175,575
Construction	Motor Fuel Tax - County Option	-	\$1,695,915	-	-	-	-	-	-	\$1,695,915
<b>Total Construction</b>		-	\$1,695,915	-	-	-	-	-	-	\$1,695,915
<b>Total Programmed</b>		<b>\$169,824</b>	<b>\$1,701,666</b>	-	-	-	-	-	-	<b>\$1,871,490</b>

### B-01361 - Stearns School Road at US41

Lead Agency LCDOT	Department Planning	Project Manager Julian Rozwadowski	Design Engineer Satrugan Shrestha
Project Category Modernization	Project Type Highway/Road - Intersection Improvement	Project Status Design Engineering	Route/Road Name Stearns School Road
Letting Date 11/11/2023	Total Cost \$5,055,985		

**Project Description**

Add dual lefts and a right turn lane on US41. Add dual rights on Stearns School Rd HSIP funding LCDOT Lead for Phase 1, Phase 2 and ROW; IDOT lead for Construction and Inspection

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Preliminary Engineering	RTA 1/4% Sales Tax	\$488,900	-	-	-	-	-	-	-	\$488,900
<b>Total Preliminary Engineering</b>		\$488,900	-	-	-	-	-	-	-	\$488,900
Design Engineering	Motor Fuel Tax - State Allocation	\$392,420	\$14,664	-	-	-	-	-	-	\$407,084
<b>Total Design Engineering</b>		\$392,420	\$14,664	-	-	-	-	-	-	\$407,084
Right of Way	Motor Fuel Tax - State Allocation	\$26,131	\$173,870	-	-	-	-	-	-	\$200,001
<b>Total Right of Way</b>		\$26,131	\$173,870	-	-	-	-	-	-	\$200,001
Construction	Highway Safety Improvement Program	-	\$3,240,000	-	-	-	-	-	-	\$3,240,000
Construction	IDOT	-	\$360,000	-	-	-	-	-	-	\$360,000
<b>Total Construction</b>		-	\$3,600,000	-	-	-	-	-	-	\$3,600,000
Inspection/Construction	Highway Safety Improvement Program	-	\$360,000	-	-	-	-	-	-	\$360,000
<b>Total Inspection/Construction</b>		-	\$360,000	-	-	-	-	-	-	\$360,000
<b>Total Programmed</b>		<b>\$907,451</b>	<b>\$4,148,534</b>	-	-	-	-	-	-	<b>\$5,055,985</b>

### B-01496 - Stearns School Road Resurfacing (US45 to Hutchins)

Lead Agency LCDOT	Department Design	Project Manager -	Design Engineer -
Project Category Preservation	Project Type Highway/Road - Resurface (With No Lane Widening)	Project Status Not-Active	Route/Road Name Stearns School Road
Letting Date 01/01/2026	Total Cost \$1,260,000		

Project Description  
Resurfacing Mill 1.50", 1.50" Overlay

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Construction	Matching Tax	-	-	-	-	\$1,260,000	-	-	-	\$1,260,000
<b>Total Construction</b>		-	-	-	-	\$1,260,000	-	-	-	\$1,260,000
<b>Total Programmed</b>		-	-	-	-	\$1,260,000	-	-	-	\$1,260,000

### 23-35 - Survey Services Contract

Lead Agency LCDOT	Department Construction	Project Manager Glenn Petko	Design Engineer -
Project Category Preservation	Project Type Engineering Support	Project Status Active	Route/Road Name -
Letting Date 04/11/2023	Total Cost \$900,000		

Project Description  
Task order survey services contract at various locations

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Design Engineering	RTA 1/4% Sales Tax	-	\$300,000	\$300,000	\$300,000	-	-	-	-	\$900,000
Total Design Engineering		-	\$300,000	\$300,000	\$300,000	-	-	-	-	\$900,000
<b>Total Programmed</b>		-	<b>\$300,000</b>	<b>\$300,000</b>	<b>\$300,000</b>	-	-	-	-	<b>\$900,000</b>

**B-01153 - Tax Funds for Bond #4 (Sales tax Transfers to Debt Service)**

Lead Agency LCDOT	Department Administration	Project Manager Mary Crain	Design Engineer -
Project Category Debt Service	Project Type Bonds	Project Status Close Out	Route/Road Name Txf Funds for Bond #4
Letting Date 01/01/2015	Total Cost \$55,740,900		

Project Description

Bond # 4 of the Sales Tax Implementation Plan Bond Series 2019 Refunding Bonds Transfers to Debt Service Fund #4 PIN B-01154 Bond P + I payments to Bond Holders are paid out of the Debt Service Fund #4 Bond Proceeds are in PIN B-01152

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Bond	RTA 1/4% Sales Tax	\$9,066,400	\$8,305,950	\$8,314,150	\$7,651,350	\$7,103,950	\$7,747,950	\$7,551,150	-	\$55,740,900
Total Bond		\$9,066,400	\$8,305,950	\$8,314,150	\$7,651,350	\$7,103,950	\$7,747,950	\$7,551,150	-	\$55,740,900
<b>Total Programmed</b>		<b>\$9,066,400</b>	<b>\$8,305,950</b>	<b>\$8,314,150</b>	<b>\$7,651,350</b>	<b>\$7,103,950</b>	<b>\$7,747,950</b>	<b>\$7,551,150</b>	<b>-</b>	<b>\$55,740,900</b>

### B-01533 - TCAS Maintenance 2022

Lead Agency LCDOT	Department Traffic	Project Manager Jon Nelson	Design Engineer -
Project Category Modernization	Project Type Engineering Support	Project Status Active	Route/Road Name -
Letting Date 05/10/2022	Total Cost \$35,785		

Project Description  
3 year Maintenance Agreement (Contract)

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Design Engineering	RTA 1/4% Sales Tax	\$11,351	\$24,434	-	-	-	-	-	-	\$35,785
<b>Total Design Engineering</b>		\$11,351	\$24,434	-	-	-	-	-	-	\$35,785
<b>Total Programmed</b>		\$11,351	\$24,434	-	-	-	-	-	-	\$35,785

### B-01611 - TCAS Maintenance 2025-2028

Lead Agency LCDOT	Department Traffic	Project Manager Jon Nelson	Design Engineer -
Project Category Modernization	Project Type Engineering Support	Project Status Not-Active	Route/Road Name TCAS Maintenance 2025
Letting Date 05/13/2025	Total Cost \$30,000		

Project Description  
3 year Maintenance Agreement (Contract)

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Design Engineering	RTA 1/4% Sales Tax	-	-	-	\$10,000	-	-	\$20,000	-	\$30,000
Total Design Engineering		-	-	-	\$10,000	-	-	\$20,000	-	\$30,000
<b>Total Programmed</b>		-	-	-	<b>\$10,000</b>	-	-	<b>\$20,000</b>	-	<b>\$30,000</b>

### B-01042 - TMC Manager

Lead Agency LCDOT	Department Administration	Project Manager Mary Crain	Design Engineer -
Project Category Expansion	Project Type Engineering Support	Project Status Active	Route/Road Name -
Letting Date 12/01/2014	Total Cost \$1,763,100		

Project Description

Sales Tax Implementation Plan Additional LCDOT TMC Staff TMC Manager New Pgms approved in 2015 Transfer Funds to CHT Fund Yearly Starts in CFY2015

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Labor/Outside Labor	RTA 1/4% Sales Tax	\$967,400	\$150,900	\$154,700	\$158,700	\$162,700	\$168,700	-	-	\$1,763,100
Total Labor/Outside Labor		\$967,400	\$150,900	\$154,700	\$158,700	\$162,700	\$168,700	-	-	\$1,763,100
<b>Total Programmed</b>		<b>\$967,400</b>	<b>\$150,900</b>	<b>\$154,700</b>	<b>\$158,700</b>	<b>\$162,700</b>	<b>\$168,700</b>	-	-	<b>\$1,763,100</b>



### B-01473 - Township Road Districts MFT projects for 2023

Lead Agency LCDOT	Department Planning	Project Manager Scott Stalesky	Design Engineer Adam Randall
Project Category Preservation	Project Type Township Road Districts	Project Status Active	Route/Road Name -
Letting Date 01/01/2023	Total Cost \$500,000		

Project Description  
Township Motor Fuel Tax Projects Resurfacings, etc.

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Construction	Township Motor Fuel Tax	-	\$500,000	-	-	-	-	-	-	\$500,000
<b>Total Construction</b>		-	\$500,000	-	-	-	-	-	-	\$500,000
<b>Total Programmed</b>		-	\$500,000	-	-	-	-	-	-	\$500,000

### B-01530 - Township Road Districts MFT Projects for 2024

Lead Agency LCDOT Department Planning Project Manager Scott Stalesky Design Engineer Adam Randall

Project Category Preservation Project Type Township Road Districts Project Status Not-Active Route/Road Name -

Letting Date 04/16/2024 Total Cost \$500,000

Project Description  
Township Motor Fuel Tax Projects Resurfacings, etc.

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Construction	Township Motor Fuel Tax	-	-	\$500,000	-	-	-	-	-	\$500,000
<b>Total Construction</b>		-	-	\$500,000	-	-	-	-	-	\$500,000
<b>Total Programmed</b>		-	-	\$500,000	-	-	-	-	-	\$500,000

### B-01609 - Township Road Districts MFT Projects for 2025

Lead Agency LCDOT	Department Planning	Project Manager Scott Stalesky	Design Engineer Adam Randall
Project Category Preservation	Project Type Township Road Districts	Project Status Not-Active	Route/Road Name -
Letting Date 01/01/2025	Total Cost \$500,000		

Project Description  
Township Motor Fuel Tax Projects

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Construction	Township Motor Fuel Tax	-	-	-	\$500,000	-	-	-	-	\$500,000
<b>Total Construction</b>		-	-	-	\$500,000	-	-	-	-	\$500,000
<b>Total Programmed</b>		-	-	-	\$500,000	-	-	-	-	\$500,000

### B-01660 - Township Road Districts MFT Projects for 2026

Lead Agency LCDOT	Department Planning	Project Manager Scott Stalesky	Design Engineer Adam Randall
Project Category Preservation	Project Type Township Road Districts	Project Status Not-Active	Route/Road Name -
Letting Date 01/01/2026	Total Cost \$500,000		

Project Description  
Township Motor Fuel Tax Projects

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Construction	Township Motor Fuel Tax	-	-	-	-	\$500,000	-	-	-	\$500,000
<b>Total Construction</b>		-	-	-	-	\$500,000	-	-	-	\$500,000
<b>Total Programmed</b>		-	-	-	-	\$500,000	-	-	-	\$500,000

### B-01696 - Township Road Districts MFT Projects for 2027

Lead Agency LCDOT Department Planning Project Manager Scott Stalesky Design Engineer Adam Randall

Project Category Preservation Project Type Township Road Districts Project Status Not-Active Route/Road Name -

Letting Date 01/01/2027 Total Cost \$500,000

Project Description  
Township Motor Fuel Tax Projects

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Construction	Township Motor Fuel Tax	-	-	-	-	-	\$500,000	-	-	\$500,000
<b>Total Construction</b>		-	-	-	-	-	\$500,000	-	-	\$500,000
<b>Total Programmed</b>		-	-	-	-	-	\$500,000	-	-	\$500,000

### 23-21 - Township Road Districts MFT Projects for 2028

Lead Agency LCDOT	Department Planning	Project Manager Scott Stalesky	Design Engineer -
Project Category Preservation	Project Type Township Road Districts	Project Status Not-Active	Route/Road Name -
Letting Date 01/01/2028	Total Cost \$500,000		

Project Description  
Township Motor Fuel Tax Projects

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Construction	Township Motor Fuel Tax	-	-	-	-	-	-	\$500,000	-	\$500,000
<b>Total Construction</b>		-	-	-	-	-	-	\$500,000	-	\$500,000
<b>Total Programmed</b>		-	-	-	-	-	-	\$500,000	-	\$500,000

### B-01615 - Traffic Signal Controller Upgrades

Lead Agency LCDOT	Department Traffic	Project Manager Jon Nelson	Design Engineer -
Project Category Modernization	Project Type Signals - Intelligent Transportation System Enhancements	Project Status Active	Route/Road Name -
Letting Date 01/01/2033	Total Cost \$523,000		

**Project Description**

Upgrade traffic signal controllers at IDOT & County intersections and major IDOT intersections. Includes the addition of another 100 signals into the County's SPM software

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Design Engineering	RTA 1/4% Sales Tax	-	-	-	-	-	-	-	\$48,000	\$48,000
<b>Total Design Engineering</b>		-	-	-	-	-	-	-	\$48,000	\$48,000
Construction	RTA 1/4% Sales Tax	-	-	-	-	-	-	-	\$475,000	\$475,000
<b>Total Construction</b>		-	-	-	-	-	-	-	\$475,000	\$475,000
<b>Total Programmed</b>		-	-	-	-	-	-	-	<b>\$523,000</b>	<b>\$523,000</b>

### B-01429 - Traffic Signal Maintenance for 2022

Lead Agency LCDOT	Department Traffic	Project Manager Jon Nelson	Design Engineer Satrughan Shrestha
Project Category Preservation	Project Type Patrol 1 - Patrol 1 Materials	Project Status Close Out	Route/Road Name Signal Maintenance 2022
Letting Date 01/01/2022	Total Cost \$1,732,486		

Project Description  
Traffic Signal Maintenance Signals maintained for other local governments and for IDOT

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Materials	Motor Fuel Tax - State Allocation	\$1,612,486	\$120,000	-	-	-	-	-	-	\$1,732,486
<b>Total Materials</b>		\$1,612,486	\$120,000	-	-	-	-	-	-	\$1,732,486
<b>Total Programmed</b>		\$1,612,486	\$120,000	-	-	-	-	-	-	\$1,732,486



### B-01513 - Traffic Signal Maintenance for 2023

Lead Agency LCDOT	Department Traffic	Project Manager Jon Nelson	Design Engineer -
Project Category Preservation	Project Type Patrol 1 - Patrol 1 Materials	Project Status Active	Route/Road Name -
Letting Date 08/16/2022	Total Cost \$1,714,400		

Project Description  
Traffic Signal Maintenance

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Materials	Motor Fuel Tax - State Allocation	-	\$1,714,400	-	-	-	-	-	-	\$1,714,400
<b>Total Materials</b>		-	\$1,714,400	-	-	-	-	-	-	\$1,714,400
<b>Total Programmed</b>		-	\$1,714,400	-	-	-	-	-	-	\$1,714,400

### B-01532 - Traffic Signal Maintenance for 2024

Lead Agency LCDOT	Department Traffic	Project Manager Jon Nelson	Design Engineer -
Project Category Preservation	Project Type Patrol 1 - Patrol 1 Materials	Project Status Not-Active	Route/Road Name -
Letting Date 08/20/2024	Total Cost \$1,800,100		

Project Description  
Traffic Signal Maintenance

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Materials	Motor Fuel Tax - State Allocation	-	-	\$1,800,100	-	-	-	-	-	\$1,800,100
<b>Total Materials</b>		-	-	\$1,800,100	-	-	-	-	-	\$1,800,100
<b>Total Programmed</b>		-	-	\$1,800,100	-	-	-	-	-	\$1,800,100

### B-01610 - Traffic Signal Maintenance for 2025

Lead Agency LCDOT	Department Traffic	Project Manager Jon Nelson	Design Engineer -
Project Category Preservation	Project Type Patrol 1 - Patrol 1 Materials	Project Status Not-Active	Route/Road Name -
Letting Date 08/12/2025	Total Cost \$2,604,700		

Project Description  
Traffic Signal Maintenance

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Outside Revenue	Motor Fuel Tax-State Allocation Revenue	-	-	-	\$714,600	-	-	-	-	\$714,600
<b>Total Outside Revenue</b>		-	-	-	\$714,600	-	-	-	-	\$714,600
Materials	Motor Fuel Tax - State Allocation	-	-	-	\$1,890,100	-	-	-	-	\$1,890,100
<b>Total Materials</b>		-	-	-	\$1,890,100	-	-	-	-	\$1,890,100
<b>Total Programmed</b>		-	-	-	<b>\$2,604,700</b>	-	-	-	-	<b>\$2,604,700</b>

### B-01661 - Traffic Signal Maintenance for 2026

Lead Agency LCDOT	Department Traffic	Project Manager Jon Nelson	Design Engineer -
Project Category Preservation	Project Type Patrol 1 - Patrol 1 Materials	Project Status Not-Active	Route/Road Name -
Letting Date 08/11/2026	Total Cost \$1,984,500		

Project Description  
Traffic Signal Maintenance

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Materials	Motor Fuel Tax - State Allocation	-	-	-	-	\$1,984,500	-	-	-	\$1,984,500
<b>Total Materials</b>		-	-	-	-	\$1,984,500	-	-	-	\$1,984,500
<b>Total Programmed</b>		-	-	-	-	\$1,984,500	-	-	-	\$1,984,500

### B-01698 - Traffic Signal Maintenance for 2027

Lead Agency LCDOT	Department Traffic	Project Manager Jon Nelson	Design Engineer -
Project Category Preservation	Project Type Patrol 1 - Patrol 1 Materials	Project Status Not-Active	Route/Road Name -
Letting Date 08/10/2027	Total Cost \$2,083,600		

Project Description  
Traffic Signal Maintenance

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Materials	Motor Fuel Tax - State Allocation	-	-	-	-	-	\$2,083,600	-	-	\$2,083,600
<b>Total Materials</b>		-	-	-	-	-	\$2,083,600	-	-	\$2,083,600
<b>Total Programmed</b>		-	-	-	-	-	\$2,083,600	-	-	\$2,083,600

### 23-22 - Traffic Signal Maintenance for 2028

Lead Agency LCDOT	Department Traffic	Project Manager Jon Nelson	Design Engineer -
Project Category Preservation	Project Type Patrol 1 - Patrol 1 Materials	Project Status Not-Active	Route/Road Name -
Letting Date 08/15/2028	Total Cost \$2,187,780		

Project Description  
Traffic Signal Maintenance

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Materials	Motor Fuel Tax - State Allocation	-	-	-	-	-	-	\$2,187,780	-	\$2,187,780
<b>Total Materials</b>		-	-	-	-	-	-	\$2,187,780	-	\$2,187,780
<b>Total Programmed</b>		-	-	-	-	-	-	\$2,187,780	-	\$2,187,780

### 23-40 - Update Google Streetview

Lead Agency LCDOT	Department Planning	Project Manager Mike Klemens	Design Engineer -
Project Category Modernization	Project Type Engineering Support	Project Status Active	Route/Road Name -
Letting Date 10/01/2023	Total Cost \$12,500		

Project Description  
Purchase equipment to regularly update google streetview for county highways

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Materials	RTA 1/4% Sales Tax	-	\$12,500	-	-	-	-	-	-	\$12,500
Total Materials		-	\$12,500	-	-	-	-	-	-	\$12,500
<b>Total Programmed</b>		-	<b>\$12,500</b>	-	-	-	-	-	-	<b>\$12,500</b>

### E-00555 - US45 at Butterfield Road (IDOT Project)

Lead Agency IDOT	Department Planning	Project Manager Kevin Carrier	Design Engineer -
Project Category Expansion	Project Type Highway/Road - Intersection Reconstruction	Project Status Not-Active	Route/Road Name Butterfield Road
Letting Date 01/01/2033	Total Cost \$7,100		

Project Description  
County Share of IDOT Project to Widen US45 from IL83 to IL21

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Preliminary Engineering	Motor Fuel Tax - State Allocation	-	-	-	-	-	-	-	\$100	\$100
<b>Total Preliminary Engineering</b>		-	-	-	-	-	-	-	\$100	\$100
Construction	Motor Fuel Tax - State Allocation	-	-	-	-	-	-	-	\$7,000	\$7,000
<b>Total Construction</b>		-	-	-	-	-	-	-	\$7,000	\$7,000
<b>Total Programmed</b>		-	-	-	-	-	-	-	<b>\$7,100</b>	<b>\$7,100</b>



### B-01550 - US45 at Sand Lake Road (IDOT Project)

Lead Agency IDOT	Department Planning	Project Manager Kevin Carrier	Design Engineer -
Project Category Expansion	Project Type Highway/Road - Intersection Improvement	Project Status Not-Active	Route/Road Name Sand Lake Road
Letting Date 01/01/2033	Total Cost \$54,000		

Project Description  
County Share of IDOT project to Widen US45 from IL132 to IL173

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Construction	RTA 1/4% Sales Tax	-	-	-	-	-	-	-	\$54,000	\$54,000
<b>Total Construction</b>		-	-	-	-	-	-	-	\$54,000	\$54,000
<b>Total Programmed</b>		-	-	-	-	-	-	-	\$54,000	\$54,000

### B-00737b - Wadsworth Road at Dilley's Road Roundabout

Lead Agency LCDOT	Department Planning	Project Manager Kevin Carrier	Design Engineer Rich McMorris
Project Category Modernization	Project Type Highway/Road - New Roundabout	Project Status Close Out	Route/Road Name Wadsworth Road
Letting Date 04/14/2020	Total Cost \$3,612,384		

Project Description  
New Roundabout at Wadsworth and Dilleys; See B-737a for P \$ D funds for b-00737c in this PIN

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Design Engineering	RTA 1/4% Sales Tax	\$553,533	\$18,082	-	-	-	-	-	-	\$571,615
<b>Total Design Engineering</b>		\$553,533	\$18,082	-	-	-	-	-	-	\$571,615
Right of Way	RTA 1/4% Sales Tax	\$105,055	\$44,945	-	-	-	-	-	-	\$150,000
<b>Total Right of Way</b>		\$105,055	\$44,945	-	-	-	-	-	-	\$150,000
Construction	RTA 1/4% Sales Tax	\$2,864,743	\$26,026	-	-	-	-	-	-	\$2,890,769
<b>Total Construction</b>		\$2,864,743	\$26,026	-	-	-	-	-	-	\$2,890,769
<b>Total Programmed</b>		<b>\$3,523,331</b>	<b>\$89,053</b>	-	-	-	-	-	-	<b>\$3,612,384</b>

### B-00307a - Wadsworth Road at IL131 Intersection Improvement

Lead Agency LCDOT	Department Planning	Project Manager Kevin Carrier	Design Engineer -
Project Category Expansion	Project Type Highway/Road - Intersection Reconstruction	Project Status Close Out	Route/Road Name Wadsworth Rd
Letting Date 03/08/2013	Total Cost \$14,668,830		

**Project Description**

Intersection improvement Assume max CMAQ funding for P only = \$600K Use STC for partial D Apply 2013 STC projected Accumulated Balance of \$7,047,117 against Construction Delayed (assume 2017) IDOT funding of \$4.6 million See B-358

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Preliminary Engineering	Motor Fuel Tax - State Allocation	\$366,600	-	-	-	-	-	-	-	\$366,600
<b>Total Preliminary Engineering</b>		\$366,600	-	-	-	-	-	-	-	\$366,600
Design Engineering	Motor Fuel Tax - State Allocation	\$590,700	-	-	-	-	-	-	-	\$590,700
<b>Total Design Engineering</b>		\$590,700	-	-	-	-	-	-	-	\$590,700
Right of Way	RTA 1/4% Sales Tax	\$1,625,000	-	-	-	-	-	-	-	\$1,625,000
Right of Way	Matching Tax	\$872,900	-	-	-	-	-	-	-	\$872,900
<b>Total Right of Way</b>		\$2,497,900	-	-	-	-	-	-	-	\$2,497,900
Construction	RTA 1/4% Sales Tax	\$667,713	\$379,487	-	-	-	-	-	-	\$1,047,200
Construction	Motor Fuel Tax - State Allocation	\$524,186	\$298,614	-	-	-	-	-	-	\$822,800
Construction	IDOT	\$4,148,300	-	-	-	-	-	-	-	\$4,148,300
Construction	Surface Transportation Program - County	\$4,048,300	-	-	-	-	-	-	-	\$4,048,300
<b>Total Construction</b>		\$9,388,499	\$678,101	-	-	-	-	-	-	\$10,066,600
Inspection/Construction	RTA 1/4% Sales Tax	\$539,231	\$103,351	-	-	-	-	-	-	\$642,582
Inspection/Construction	Motor Fuel Tax - State Allocation	\$423,315	\$81,133	-	-	-	-	-	-	\$504,448
<b>Total Inspection/Construction</b>		\$962,546	\$184,484	-	-	-	-	-	-	\$1,147,030
<b>Total Programmed</b>		<b>\$13,806,245</b>	<b>\$862,585</b>	-	-	-	-	-	-	<b>\$14,668,830</b>

### B-01576 - Wadsworth Road at Kilbourne Road Intersection Improvement and Resurfacing

Lead Agency LCDOT	Department Planning	Project Manager Julian Rozwadowski	Design Engineer Satrughan Shrestha
Project Category Preservation	Project Type Highway/Road - Intersection Improvement	Project Status Construction	Route/Road Name Kilbourne Road, Wadsworth Road
Letting Date 02/07/2023	Total Cost \$4,555,954		

**Project Description**

Resurfacing-Intersection Improvement Mill 2.50", 4.50" Overlay Includes new sidewalk from Kilbourne to Cashmore, includes Intersection at Wadsworth and Kilbourne See B-00737a for P funds See B-00737b for D funds

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Construction	Motor Fuel Tax - County Option	-	\$4,555,954	-	-	-	-	-	-	\$4,555,954
<b>Total Construction</b>		-	\$4,555,954	-	-	-	-	-	-	\$4,555,954
<b>Total Programmed</b>		-	\$4,555,954	-	-	-	-	-	-	\$4,555,954

### B-01119 - Wadsworth Road at Lewis Avenue Intersection Improvement

Lead Agency LCDOT	Department Planning	Project Manager Tom Somodji	Design Engineer Satrugshan Shrestha
Project Category Modernization	Project Type Highway/Road - Intersection Improvement	Project Status Design Engineering	Route/Road Name Wadsworth Road
Letting Date 03/08/2024	Total Cost \$5,228,452		

Project Description  
Intersection Improvement Construct 5-lane section east on Wadsworth Rd (presently 3 lanes) Install traffic signals CMAQ funding TIP ID 10-18-0002

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Preliminary Engineering	RTA 1/4% Sales Tax	\$398,700	-	-	-	-	-	-	-	\$398,700
<b>Total Preliminary Engineering</b>		\$398,700	-	-	-	-	-	-	-	\$398,700
Design Engineering	RTA 1/4% Sales Tax	\$671,097	\$201,215	-	-	-	-	-	-	\$872,312
<b>Total Design Engineering</b>		\$671,097	\$201,215	-	-	-	-	-	-	\$872,312
Right of Way	RTA 1/4% Sales Tax	\$112,385	\$82,615	-	-	-	-	-	-	\$195,000
<b>Total Right of Way</b>		\$112,385	\$82,615	-	-	-	-	-	-	\$195,000
Construction	RTA 1/4% Sales Tax	-	\$913,900	-	-	-	-	-	-	\$913,900
Construction	CMAQ	-	-	\$2,278,400	-	-	-	-	-	\$2,278,400
<b>Total Construction</b>		-	\$913,900	\$2,278,400	-	-	-	-	-	\$3,192,300
Inspection/Construction	RTA 1/4% Sales Tax	-	\$342,300	-	-	-	-	-	-	\$342,300
<b>Total Inspection/Construction</b>		-	\$342,300	-	-	-	-	-	-	\$342,300
Outside Revenue	RTA 1/4% Sales Tax Revenue	-	-	\$227,840	-	-	-	-	-	\$227,840
<b>Total Outside Revenue</b>		-	-	\$227,840	-	-	-	-	-	\$227,840
<b>Total Programmed</b>		<b>\$1,182,182</b>	<b>\$1,540,030</b>	<b>\$2,506,240</b>	-	-	-	-	-	<b>\$5,228,452</b>

### B-00737a - Wadsworth Road at US41 Intersection Improvement

Lead Agency LCDOT	Department Planning	Project Manager Chuck Gleason	Design Engineer Dan Smith
Project Category Modernization	Project Type Highway/Road - Intersection Improvement	Project Status Close Out	Route/Road Name Wadsworth Road
Letting Date 01/01/2023	Total Cost \$2,215,862		

Project Description  
Phase 1 Study included Wadsworth at Dilley's Roundabout, Wadsworth at Kilbourne Intersection Improvement, Wadsworth Safety Improvement and Wadsworth at US41 Intersection.

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Preliminary Engineering	RTA 1/4% Sales Tax	\$2,164,600	\$51,262	-	-	-	-	-	-	\$2,215,862
Total Preliminary Engineering		\$2,164,600	\$51,262	-	-	-	-	-	-	\$2,215,862
<b>Total Programmed</b>		<b>\$2,164,600</b>	<b>\$51,262</b>	-	-	-	-	-	-	<b>\$2,215,862</b>

### B-01402a - Wadsworth Road Improvement (IL131 to Sheridan)

Lead Agency LCDOT	Department Planning	Project Manager Matt Emde	Design Engineer Michael Burke
Project Category Modernization	Project Type Highway/Road - Continuous Bi-Directional Turn Lanes	Project Status Preliminary Engineering	Route/Road Name Wadsworth Rd
Letting Date 06/09/2026	Total Cost \$28,876,744		

Project Description  
Widen and Resurfacing from IL131 to Sheridan Road; Intermittent Bike Friendly Shoulders

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Preliminary Engineering	Motor Fuel Tax - State Allocation	\$539,976	\$186,768	-	-	-	-	-	-	\$726,744
<b>Total Preliminary Engineering</b>		<b>\$539,976</b>	<b>\$186,768</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$726,744</b>
Design Engineering	RTA 1/4% Sales Tax	-	\$3,000,000	-	-	-	-	-	-	\$3,000,000
<b>Total Design Engineering</b>		<b>-</b>	<b>\$3,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$3,000,000</b>
Right of Way	RTA 1/4% Sales Tax	-	\$1,500,000	-	-	-	-	-	-	\$1,500,000
<b>Total Right of Way</b>		<b>-</b>	<b>\$1,500,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$1,500,000</b>
Construction	RTA 1/4% Sales Tax	-	-	-	-	-	\$16,665,642	\$3,739,527	-	\$20,405,169
Construction	County Bridge Tax	-	-	-	-	-	\$1,094,831	-	-	\$1,094,831
<b>Total Construction</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$17,760,473</b>	<b>\$3,739,527</b>	<b>-</b>	<b>\$21,500,000</b>
Inspection/Construction	RTA 1/4% Sales Tax	-	-	-	-	\$1,918,151	\$231,849	-	-	\$2,150,000
<b>Total Inspection/Construction</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$1,918,151</b>	<b>\$231,849</b>	<b>-</b>	<b>-</b>	<b>\$2,150,000</b>
<b>Total Programmed</b>		<b>\$539,976</b>	<b>\$4,686,768</b>	<b>-</b>	<b>-</b>	<b>\$1,918,151</b>	<b>\$17,992,322</b>	<b>\$3,739,527</b>	<b>-</b>	<b>\$28,876,744</b>

### B-01700 - Washington Street at IL21 Intersection Improvement

Lead Agency LCDOT	Department Planning	Project Manager Julian Rozwadowski	Design Engineer Dan Smith
Project Category Modernization	Project Type Highway/Road - Intersection Improvement	Project Status Scoping	Route/Road Name Washington Street
Letting Date 02/01/2028	Total Cost \$6,400,000		

Project Description  
Intersection Improvement to includes Dual Left Turn Lanes EB and WB on Washington Street

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Preliminary Engineering	RTA 1/4% Sales Tax	-	\$750,000	-	-	-	-	-	-	\$750,000
<b>Total Preliminary Engineering</b>		-	\$750,000	-	-	-	-	-	-	\$750,000
Design Engineering	RTA 1/4% Sales Tax	-	-	-	-	\$750,000	-	-	-	\$750,000
<b>Total Design Engineering</b>		-	-	-	-	\$750,000	-	-	-	\$750,000
Right of Way	RTA 1/4% Sales Tax	-	-	-	-	\$500,000	-	-	-	\$500,000
<b>Total Right of Way</b>		-	-	-	-	\$500,000	-	-	-	\$500,000
Construction	RTA 1/4% Sales Tax	-	-	-	-	-	-	\$4,000,000	-	\$4,000,000
<b>Total Construction</b>		-	-	-	-	-	-	\$4,000,000	-	\$4,000,000
Inspection/Construction	RTA 1/4% Sales Tax	-	-	-	-	-	-	\$400,000	-	\$400,000
<b>Total Inspection/Construction</b>		-	-	-	-	-	-	\$400,000	-	\$400,000
<b>Total Programmed</b>		-	\$750,000	-	-	\$1,250,000	-	\$4,400,000	-	\$6,400,000



**B-01419a - Washington Street Bike Path (Sextant Court to Almond Road)**

Lead Agency LCDOT	Department Planning	Project Manager Julian Rozwadowski	Design Engineer Satrugshan Shrestha
Project Category Modernization	Project Type New Shared Use Path	Project Status Design Engineering	Route/Road Name Washington Street
Letting Date 08/13/2024	Total Cost \$3,452,930		

Project Description  
Non-Motorized Travel Gap Infrastructure Sextant Court to Almond Rd Bike Path

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Preliminary Engineering	RTA 1/4% Sales Tax	\$268,624	\$139,306	-	-	-	-	-	-	\$407,930
<b>Total Preliminary Engineering</b>		\$268,624	\$139,306	-	-	-	-	-	-	\$407,930
Design Engineering	RTA 1/4% Sales Tax	-	\$495,000	-	-	-	-	-	-	\$495,000
<b>Total Design Engineering</b>		-	\$495,000	-	-	-	-	-	-	\$495,000
Right of Way	RTA 1/4% Sales Tax	-	\$50,000	-	-	-	-	-	-	\$50,000
<b>Total Right of Way</b>		-	\$50,000	-	-	-	-	-	-	\$50,000
Construction	Motor Fuel Tax - County Option	-	\$1,450,900	\$1,049,100	-	-	-	-	-	\$2,500,000
<b>Total Construction</b>		-	\$1,450,900	\$1,049,100	-	-	-	-	-	\$2,500,000
<b>Total Programmed</b>		\$268,624	\$2,135,206	\$1,049,100	-	-	-	-	-	\$3,452,930

### E-00259a - Weiland Road Segment 1 (Aptakistic to Prairie)

Lead Agency LCDOT	Department Planning	Project Manager Tom Somodji	Design Engineer Ben Russo
Project Category Expansion	Project Type Highway/Road - New Road	Project Status Close Out	Route/Road Name Weiland Road
Letting Date 01/01/2033	Total Cost \$15,244,466		

**Project Description**

Stage I of IV New Roadway-Realignment of Prairie Rd Part of Buffalo Grove Transp. Agrmt. Phase I preliminary Engr by Village for E-259a and E-259b Includes combined Phase II Engr for all Stages Make Federally Eligible, Council of Mayor

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Design Engineering	RTA 1/4% Sales Tax	\$3,165,255	\$429,611	-	-	-	-	-	-	\$3,594,866
<b>Total Design Engineering</b>		<b>\$3,165,255</b>	<b>\$429,611</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$3,594,866</b>
Right of Way	RTA 1/4% Sales Tax	-	-	-	-	-	-	-	\$2,667,800	\$2,667,800
<b>Total Right of Way</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$2,667,800</b>	<b>\$2,667,800</b>
Construction	RTA 1/4% Sales Tax	-	-	-	-	-	-	-	\$6,536,100	\$6,536,100
Construction	Other	-	-	-	-	-	-	-	\$1,629,200	\$1,629,200
<b>Total Construction</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$8,165,300</b>	<b>\$8,165,300</b>
Inspection/Construction	RTA 1/4% Sales Tax	-	-	-	-	-	-	-	\$816,500	\$816,500
<b>Total Inspection/Construction</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$816,500</b>	<b>\$816,500</b>
<b>Total Programmed</b>		<b>\$3,165,255</b>	<b>\$429,611</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$11,649,600</b>	<b>\$15,244,466</b>

### E-00259b - Weiland Road Segment 2 (Lake-Cook Road to Deerfield Parkway)

Lead Agency LCDOT	Department Planning	Project Manager Tom Somodji	Design Engineer Ben Russo
Project Category Expansion	Project Type Highway/Road - Add Lanes	Project Status Close Out	Route/Road Name Weiland Road
Letting Date 04/26/2019	Total Cost \$17,797,000		

**Project Description**

Stage II of IV Part of Buffalo Grove Transp. Agrmt. Phase I preliminary engineering by Village for E-259a and E-259b Phase II Engineering for all Stages included in E-00259a Council of Mayors Funds

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Right of Way	RTA 1/4% Sales Tax	\$3,405,300	\$1,000,000	-	-	-	-	-	-	\$4,405,300
<b>Total Right of Way</b>		<b>\$3,405,300</b>	<b>\$1,000,000</b>	-	-	-	-	-	-	<b>\$4,405,300</b>
Construction	RTA 1/4% Sales Tax	\$2,169,171	\$1,934,629	-	-	-	-	-	-	\$4,103,800
Construction	Surface Transportation Program - Local	\$8,287,000	-	-	-	-	-	-	-	\$8,287,000
<b>Total Construction</b>		<b>\$10,456,171</b>	<b>\$1,934,629</b>	-	-	-	-	-	-	<b>\$12,390,800</b>
Inspection/Construction	RTA 1/4% Sales Tax	\$1,000,900	-	-	-	-	-	-	-	\$1,000,900
<b>Total Inspection/Construction</b>		<b>\$1,000,900</b>	-	-	-	-	-	-	-	<b>\$1,000,900</b>
<b>Total Programmed</b>		<b>\$14,862,371</b>	<b>\$2,934,629</b>	-	-	-	-	-	-	<b>\$17,797,000</b>

### E-00259c - Weiland Road Segment 3 (Deerfield Pkwy to Aptakistic)

Lead Agency LCDOT	Department Planning	Project Manager Tom Somodji	Design Engineer Ben Russo
Project Category Expansion	Project Type Highway/Road - Add Lanes	Project Status Close Out	Route/Road Name Weiland Road
Letting Date 09/20/2019	Total Cost \$14,069,746		

**Project Description**

Stage III of IV Weiland Rd expansion project Part of Buffalo Grove Transp. Agrmt. Phase I preliminary engineering by Village for E-259a and E-259b. Phase II Engineering for all Stages in PIN E-00259a Council of Mayors funding

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Construction	Surface Transportation Program - Local	\$7,945,200	-	-	-	-	-	-	-	\$7,945,200
Construction	RTA 1/4% Sales Tax	\$2,522,136	\$468,264	-	-	-	-	-	-	\$2,990,400
Construction	Surface Transportation Program - County	\$2,023,400	-	-	-	-	-	-	-	\$2,023,400
<b>Total Construction</b>		<b>\$12,490,736</b>	<b>\$468,264</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$12,959,000</b>
Inspection/Construction	RTA 1/4% Sales Tax	\$1,028,498	\$82,248	-	-	-	-	-	-	\$1,110,746
<b>Total Inspection/Construction</b>		<b>\$1,028,498</b>	<b>\$82,248</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$1,110,746</b>
<b>Total Programmed</b>		<b>\$13,519,234</b>	<b>\$550,512</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$14,069,746</b>

### D-00594 - Wilson Road at Nippersink Road Intersection Improvement

Lead Agency LCDOT	Department Design	Project Manager Matt Emde	Design Engineer Rich McMorris
Project Category Modernization	Project Type Highway/Road - Intersection Improvement	Project Status Close Out	Route/Road Name Wilson Road
Letting Date 07/18/2017	Total Cost \$8,157,300		

Project Description  
Add traffic signals and reconstruct intersection

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Preliminary Engineering	Matching Tax	\$471,800	-	-	-	-	-	-	-	\$471,800
<b>Total Preliminary Engineering</b>		\$471,800	-	-	-	-	-	-	-	\$471,800
Design Engineering	Matching Tax	\$862,500	-	-	-	-	-	-	-	\$862,500
<b>Total Design Engineering</b>		\$862,500	-	-	-	-	-	-	-	\$862,500
Right of Way	RTA 1/4% Sales Tax	\$85,100	-	-	-	-	-	-	-	\$85,100
<b>Total Right of Way</b>		\$85,100	-	-	-	-	-	-	-	\$85,100
Construction	County Bridge Tax	\$318,800	-	-	-	-	-	-	-	\$318,800
Construction	RTA 1/4% Sales Tax	\$6,189,100	\$230,000	-	-	-	-	-	-	\$6,419,100
<b>Total Construction</b>		\$6,507,900	\$230,000	-	-	-	-	-	-	\$6,737,900
<b>Total Programmed</b>		<b>\$7,927,300</b>	<b>\$230,000</b>	-	-	-	-	-	-	<b>\$8,157,300</b>

### B-01641 - Wilson Road Resurfacing (IL134 to Nippersink)

Lead Agency LCDOT	Department Design	Project Manager -	Design Engineer David Pugliese
Project Category Preservation	Project Type Highway/Road - Resurface (With No Lane Widening)	Project Status Design Engineering	Route/Road Name Wilson Road
Letting Date 02/13/2024	Total Cost \$1,640,000		
Project Description Resurfacing Mill 2.50", 4.50" HMA Overlay			

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Construction	Motor Fuel Tax - State Allocation	-	-	\$1,640,000	-	-	-	-	-	\$1,640,000
<b>Total Construction</b>		-	-	\$1,640,000	-	-	-	-	-	\$1,640,000
<b>Total Programmed</b>		-	-	\$1,640,000	-	-	-	-	-	\$1,640,000

### B-01365 - Winchester Road at IL83 Intersection Improvement

Lead Agency LCDOT	Department Planning	Project Manager Matt Emde	Design Engineer Adam Randall
Project Category Modernization	Project Type Highway/Road - Intersection Reconstruction	Project Status Design Engineering	Route/Road Name Winchester Road
Letting Date 10/10/2023	Total Cost \$4,188,408		

Project Description  
Intersection Improvement

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Design Engineering	RTA 1/4% Sales Tax	\$364,883	\$59,525	-	-	-	-	-	-	\$424,408
<b>Total Design Engineering</b>		<b>\$364,883</b>	<b>\$59,525</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$424,408</b>
Right of Way	RTA 1/4% Sales Tax	\$390	\$59,610	-	-	-	-	-	-	\$60,000
<b>Total Right of Way</b>		<b>\$390</b>	<b>\$59,610</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$60,000</b>
Construction	RTA 1/4% Sales Tax	-	\$3,394,000	-	-	-	-	-	-	\$3,394,000
<b>Total Construction</b>		<b>-</b>	<b>\$3,394,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$3,394,000</b>
Inspection/Construction	RTA 1/4% Sales Tax	-	\$310,000	-	-	-	-	-	-	\$310,000
<b>Total Inspection/Construction</b>		<b>-</b>	<b>\$310,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$310,000</b>
<b>Total Programmed</b>		<b>\$365,273</b>	<b>\$3,823,135</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$4,188,408</b>

### B-00559a - Winchester Road Extension

Lead Agency LCDOT	Department Planning	Project Manager Kevin Carrier	Design Engineer -
Project Category Expansion	Project Type Highway/Road - New Road	Project Status Not-Active	Route/Road Name Winchester Road Extension
Letting Date 01/01/2033	Total Cost \$10,002,500		

**Project Description**

New 2-lane road In Improvement Area 4, as defined in the Central Lake County Area Transportation Improvements Intergovernmental Agreement (CLCATIIA)

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Design Engineering	Motor Fuel Tax - State Allocation	-	-	-	-	-	-	-	\$293,000	\$293,000
<b>Total Design Engineering</b>		-	-	-	-	-	-	-	\$293,000	\$293,000
Right of Way	Motor Fuel Tax - State Allocation	-	-	-	-	-	-	-	\$3,200,000	\$3,200,000
<b>Total Right of Way</b>		-	-	-	-	-	-	-	\$3,200,000	\$3,200,000
Construction	Motor Fuel Tax - State Allocation	-	-	-	-	-	-	-	\$6,509,500	\$6,509,500
<b>Total Construction</b>		-	-	-	-	-	-	-	\$6,509,500	\$6,509,500
<b>Total Programmed</b>		-	-	-	-	-	-	-	<b>\$10,002,500</b>	<b>\$10,002,500</b>



### B-00848a - Winchester Road Extension- Improvement Area 4

Lead Agency LCDOT	Department Planning	Project Manager Kevin Carrier	Design Engineer -
Project Category Expansion	Project Type Highway/Road - New Road	Project Status Not-Active	Route/Road Name Winchester Rd Ext
Letting Date 01/01/2033	Total Cost \$4,122,700		

Project Description  
 New 2-lane road In Improvement Area 4, as defined in the Central Lake County Area Transportation Improvements Intergovernmental Agreement (CLCATIIA)

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Construction	Motor Fuel Tax - State Allocation	-	-	-	-	-	-	-	\$4,122,700	\$4,122,700
<b>Total Construction</b>		-	-	-	-	-	-	-	\$4,122,700	\$4,122,700
<b>Total Programmed</b>		-	-	-	-	-	-	-	\$4,122,700	\$4,122,700

### B-00848b - Winchester Road Extension-Developer Donation (Improvement Area 4)

Lead Agency LCDOT	Department Planning	Project Manager Kevin Carrier	Design Engineer -
Project Category Expansion	Project Type Highway/Road - New Road	Project Status Not-Active	Route/Road Name Winchester Rd Ext
Letting Date 01/01/2028	Total Cost \$0		

**Project Description**

Developer donation for new 2-lane road in Improvement Area 4, as defined in the Central Lake County Area Transportation Improvements Intergovernmental Agreement (CLCATIIA) See B-851 for consolidated revenues for Improvement Area 4

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
<b>Total Programmed</b>		-	-	-	-	-	-	-	-	-

### B-00559b - Winchester Road Extension-Developer Revenues

Lead Agency LCDOT	Department Planning	Project Manager Kevin Carrier	Design Engineer -
Project Category Expansion	Project Type Highway/Road - New Road	Project Status Not-Active	Route/Road Name Winchester Road Extension
Letting Date 01/01/2033	Total Cost \$0		

**Project Description**

Developer donation for new 2-lane road in Improvement Area 4, as defined in the Central Lake County Area Transportation Improvements Intergovernmental Agreement (CLCATIIA) See B-851 for consolidated revenues for Improvement Area 4

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
<b>Total Programmed</b>		-	-	-	-	-	-	-	-	-

### B-01573a - Winchester Road Resurfacing (IL83 to IL21) and Culvert Replacement at Culvert 982

Lead Agency LCDOT	Department Design	Project Manager -	Design Engineer Michael Burke
Project Category Preservation	Project Type Highway/Road - Resurface (With No Lane Widening)	Project Status Design Engineering	Route/Road Name Winchester Road
Letting Date 04/11/2023	Total Cost \$6,640,395		

**Project Description**

Resurfacing 2.25" Mill, 2.25" Overlay (IL Rte 83 to Midlothian Rd, Butterfield Rd to MD-N Line); Mill 1.50", 1.50" Overlay (Midlothian Rd to Butterfield Rd); Resurfacing Mill 2.25", 2.25" Overlay (Butterfield to IL21) new Shared Use Path from Lake County Public Works to IL21, Replace Culvert 982

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Design Engineering	Motor Fuel Tax - State Allocation	\$182,082	\$343,313	-	-	-	-	-	-	\$525,395
<b>Total Design Engineering</b>		\$182,082	\$343,313	-	-	-	-	-	-	\$525,395
Construction	Motor Fuel Tax - State Allocation	-	\$6,115,000	-	-	-	-	-	-	\$6,115,000
<b>Total Construction</b>		-	\$6,115,000	-	-	-	-	-	-	\$6,115,000
<b>Total Programmed</b>		<b>\$182,082</b>	<b>\$6,458,313</b>	-	-	-	-	-	-	<b>\$6,640,395</b>

### B-01509 - York House Road Improvement (IL131 to Sheridan)

Lead Agency LCDOT	Department Planning	Project Manager Tom Somodji	Design Engineer David Pugliese
Project Category Modernization	Project Type Highway/Road - Continuous Bi-Directional Turn Lanes	Project Status Preliminary Engineering	Route/Road Name York House Road
Letting Date 01/01/2027	Total Cost \$19,048,622		

Project Description  
Widening and resurfacing 2 lanes to 3 lanes

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Preliminary Engineering	Motor Fuel Tax - State Allocation	\$731,341	\$431,950	-	-	-	-	-	-	\$1,163,291
<b>Total Preliminary Engineering</b>		<b>\$731,341</b>	<b>\$431,950</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$1,163,291</b>
Design Engineering	RTA 1/4% Sales Tax	-	\$2,500,000	-	-	-	-	-	-	\$2,500,000
<b>Total Design Engineering</b>		<b>-</b>	<b>\$2,500,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$2,500,000</b>
Right of Way	RTA 1/4% Sales Tax	-	\$600,000	-	-	-	-	-	-	\$600,000
<b>Total Right of Way</b>		<b>-</b>	<b>\$600,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$600,000</b>
Construction	Motor Fuel Tax - State Allocation	-	-	-	-	-	-	\$880,732	-	\$880,732
Construction	Motor Fuel Tax - County Option	-	-	-	-	-	-	\$12,554,599	-	\$12,554,599
<b>Total Construction</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$13,435,331</b>	<b>-</b>	<b>\$13,435,331</b>
Inspection/Construction	RTA 1/4% Sales Tax	-	-	-	-	-	-	\$1,350,000	-	\$1,350,000
<b>Total Inspection/Construction</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$1,350,000</b>	<b>-</b>	<b>\$1,350,000</b>
<b>Total Programmed</b>		<b>\$731,341</b>	<b>\$3,531,950</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$14,785,331</b>	<b>-</b>	<b>\$19,048,622</b>