

**MONTHLY REPORT FROM THE CLERK OF THE CIRCUIT COURT  
ERIN CARTWRIGHT WEINSTEIN  
FOR PERIOD ENDING 06/30/2019**

	Jun-19	YTD FY19	YTD FY18	
<b>Planning Building and Zoning</b>				
LAKE COUNTY BUILDING AND ZONING	\$ -	\$ 1,796.00	\$ 7,293.00	 <b>-75.4%</b>
	\$ -	\$ 1,796.00	\$ 7,293.00	

<b>Sheriff</b>				
LAKE COUNTY SHERIFF	\$ 40,227.49	\$ 338,545.70	\$ 329,886.13	
LAKE COUNTY SHERIFF PRA	\$ 3,831.62	\$ 30,637.35	\$ 27,639.89	
LAKE COUNTY SHERIFF 740/DUI	\$ 2,852.80	\$ 27,781.12	\$ 39,295.75	
PROBATION TRANSFER	\$ 695.00	\$ 7,070.00	\$ 4,500.00	
SHERIFF	\$ 8,471.66	\$ 56,796.91	\$ 62,416.41	
SHERIFF WATER PATROL	\$ -	\$ 1,004.00	\$ 7,626.00	
ELECTRONIC MONITOR	\$ 15,823.00	\$ 97,441.00	\$ 117,157.95	
ARRESTEE MEDICAL	\$ 1,167.19	\$ 10,686.43	\$ 11,024.42	
	\$ 73,068.76	\$ 569,962.51	\$ 599,546.55	 <b>-4.9%</b>

<b>Circuit Clerk</b>				
CRIMINAL FINE - Street Value	\$ 94.00	\$ 3,895.48	\$ 3,297.87	
CRIMINAL FINE	\$ 12,179.11	\$ 106,032.32	\$ 97,079.28	
DRUG ADDCTION SERV	\$ 30.00	\$ 420.00	\$ 690.00	
CIRC CLK AUTO EXPUNG	\$ 20.00	\$ 280.00	\$ 460.00	
INTEREST COUNTY	\$ 27,046.15	\$ 209,260.45	\$ 190,638.58	
ANNUAL SUPPORT FEES	\$ 512.28	\$ 53,572.47	\$ 57,909.14	
DOCKET	\$ 182,848.00	\$ 1,209,914.00	\$ 1,260,867.00	
APPEARANCE	\$ 27,605.00	\$ 191,920.00	\$ 202,560.00	
TRANSCRIPTS	\$ 30,483.00	\$ 170,535.00	\$ 156,756.75	
CITATIONS	\$ 5,315.00	\$ 38,215.00	\$ 33,500.00	
CIRCUIT CLERK COST	\$ 90,885.56	\$ 683,377.44	\$ 698,258.30	
MOTION,VACATE/REOPEN	\$ 14,098.25	\$ 129,385.75	\$ 116,691.74	
JDGT,BOND FORF STATE	\$ -	\$ 61,326.00	\$ 69,018.00	
TEN PERCENT BOND FEE	\$ 51,244.56	\$ 280,143.61	\$ 254,352.92	
JURY DEMAND	\$ 19,086.50	\$ 115,144.00	\$ 111,259.00	
ADOPTION REPORT	\$ -	\$ 850.00	\$ 750.00	
MENTAL HEALTH COURT	\$ 70.00	\$ 611.09	\$ 809.61	
COURT SECURITY	\$ 87,904.06	\$ 631,675.72	\$ 651,477.25	
THERAP.INT.MONIT.FEE	\$ 1,660.89	\$ 6,257.51	\$ 6,964.25	
CLERK OPERADMIN FUND	\$ 17,274.18	\$ 130,353.78	\$ 130,384.40	
SINGLE DRUG TEST	\$ 100.00	\$ 415.00	\$ 425.00	
URINALYSIS TESTING	\$ 7,127.03	\$ 81,340.74	\$ 89,564.64	
DOMESTIC BATRY CLERK	\$ 3.00	\$ 40.00	\$ 25.00	
DNA TEST CLERK'S FEE	\$ 324.26	\$ 2,419.82	\$ 2,390.84	
CRIME LAB CLERK FEE	\$ 123.34	\$ 1,516.30	\$ 1,260.77	
TRAUMA CLERK	\$ 501.38	\$ 5,078.71	\$ 4,035.80	
DOM VIOLENCE FINE	\$ -	\$ -	\$ 323.07	
ALIAS SUMMONS	\$ 2,210.00	\$ 15,285.00	\$ 16,615.00	
PASSPORTS	\$ 6,685.00	\$ 49,665.00	\$ 46,805.00	
RECORD SEARCH FEES	\$ 1,140.00	\$ 5,970.00	\$ 6,360.00	
EXPUNGEMENT	\$ 1,800.00	\$ 17,250.00	\$ 16,561.40	
DUI ANALYSIS-CLERK	\$ 10.00	\$ 50.00	\$ -	
INTEREST	\$ 526.46	\$ 3,660.82	\$ 3,679.12	
PARENTAL REIMBURSEME	\$ 560.00	\$ 1,600.00	\$ 2,080.00	
POSTAGE	\$ 2,710.00	\$ 9,512.00	\$ 14,524.00	
ITS CLERK (2%)	\$ 2,872.17	\$ 22,941.33	\$ 21,833.42	
PERCENTAGE-COUNTY	\$ 64,209.28	\$ 431,258.43	\$ 451,775.59	
NON SUFFICIENT FUNDS/CONTEMPT	\$ -	\$ 525.00	\$ -	
	\$ 659,258.46	\$ 4,671,697.77	\$ 4,721,982.74	 <b>-1.1%</b>

**MONTHLY REPORT FROM THE CLERK OF THE CIRCUIT COURT  
ERIN CARTWRIGHT WEINSTEIN  
FOR PERIOD ENDING 06/30/2019**

	Jun-19		YTD FY19		YTD FY18		
<b>Circuit Court</b>							
COUNTY	\$ 26,174.32	\$	190,069.31	\$	194,638.21		
COURT APPOINTED ATTY	\$ 75.00	\$	225.52	\$	614.00		
SPECIALTY COURT FEE	\$ 18,699.38	\$	141,183.41	\$	139,370.40		
DRUG COURT FEE	\$ 9,100.71	\$	68,594.98	\$	68,053.08		
PUB.SERV.CONVERSION	\$ -	\$	750.00	\$	2,263.27		
ALT PROSEC DRUG TEST	\$ 125.00	\$	1,504.00	\$	1,902.00		
ALT PROSEC PROG APPL	\$ 70.00	\$	700.00	\$	1,190.00		
FRCLSR MEDIATION PRG	\$ 10,500.00	\$	93,750.00	\$	96,375.00	↓	
	\$ <b>64,744.41</b>	\$	<b>496,777.22</b>	\$	<b>504,405.96</b>	↓	<b>-1.5%</b>
<b>State's Attorney</b>							
STATES ATT OVRWEIGHT	\$ -	\$	403.40	\$	1,420.20		
COLLECTION FEES	\$ 10,754.12	\$	74,666.51	\$	64,461.55		
STATES ATTORNEY	\$ 8,744.58	\$	61,082.86	\$	58,245.28		
STAT CIVIL CANNABIS	\$ 20.00	\$	280.00	\$	760.00		
CHILD ADVOCACY CENTR	\$ 1,780.96	\$	25,292.41	\$	18,549.11		
ALT PROSEC PROG FEE	\$ 1,913.00	\$	18,612.00	\$	16,095.14	↑	
	\$ <b>23,212.66</b>	\$	<b>180,337.18</b>	\$	<b>159,531.28</b>	↑	<b>13.0%</b>
<b>Public Defender</b>							
PUBLIC DEFENDER	\$ 25,341.50	\$	172,136.65	\$	182,973.66	↓	
	\$ <b>25,341.50</b>	\$	<b>172,136.65</b>	\$	<b>182,973.66</b>	↓	<b>-5.9%</b>
<b>Hulse Detention Center</b>							
ROOM/BOARD REIMBURSE	\$ 780.00	\$	6,194.40	\$	3,540.00		
FACE-IT	\$ -	\$	4,249.47	\$	949.78	↑	
	\$ <b>780.00</b>	\$	<b>10,443.87</b>	\$	<b>4,489.78</b>	↑	<b>132.6%</b>
<b>Probation Services</b>							
GPS	\$ -	\$	-	\$	1,200.00		
PROB SERV OPERATIONS	\$ 18,909.98	\$	144,013.64	\$	142,508.76		
PROB SERVICE OP VIOL	\$ 180.00	\$	1,602.69	\$	1,796.53		
PROBATION SERVICES	\$ 57,674.51	\$	547,687.34	\$	612,682.89		
PRETRIAL BOND SUPERV	\$ 8,149.49	\$	63,317.70	\$	81,494.05		
COND.DISCH.SUPERVIS	\$ 13,785.49	\$	112,226.24	\$	112,216.94		
PUBLIC SERVICE SUPER	\$ 2,923.88	\$	28,534.64	\$	26,809.42		
MONITORED SUPERVISIO	\$ 6,106.55	\$	51,012.60	\$	48,909.10		
CRIME VICTIM SERVICE	\$ 1,827.99	\$	19,986.35	\$	21,671.32	↓	
	\$ <b>109,557.89</b>	\$	<b>968,381.20</b>	\$	<b>1,049,289.01</b>	↓	<b>-7.7%</b>
<b>Law Library</b>							
LIBRARY	\$ 35,780.00	\$	238,528.00	\$	259,295.00	↓	
	\$ <b>35,780.00</b>	\$	<b>238,528.00</b>	\$	<b>259,295.00</b>	↓	<b>-8.0%</b>
<b>Transportation Safety Highway Hire Back Fund</b>							
HIRE BACK SFTY CNTY	\$ 3,307.72	\$	24,131.78	\$	10,391.54	↑	
	\$ <b>3,307.72</b>	\$	<b>24,131.78</b>	\$	<b>10,391.54</b>	↑	<b>132.2%</b>
<b>Children's Waiting Room Fund</b>							
KIDS KORNER	\$ 16,094.00	\$	107,334.00	\$	116,682.00	↓	
	\$ <b>16,094.00</b>	\$	<b>107,334.00</b>	\$	<b>116,682.00</b>	↓	<b>-8.0%</b>
<b>Neutral Site Custody Exchange</b>							
NEUTRAL SITE CUST EX	\$ 10,752.00	\$	71,826.00	\$	78,090.00	↓	
	\$ <b>10,752.00</b>	\$	<b>71,826.00</b>	\$	<b>78,090.00</b>	↓	<b>-8.0%</b>

**MONTHLY REPORT FROM THE CLERK OF THE CIRCUIT COURT  
ERIN CARTWRIGHT WEINSTEIN  
FOR PERIOD ENDING 06/30/2019**

Jun-19                      YTD FY19                      YTD FY18

<b>Court Automation</b>								
COURT AUTOMATION	\$	127,090.59	\$	869,717.62	\$	841,044.56	↑	3.4%
	\$	<b>127,090.59</b>	\$	<b>869,717.62</b>	\$	<b>841,044.56</b>		

<b>E Citation Fund</b>								
ECITATION CLERK	\$	5,657.94	\$	42,645.43	\$	42,578.77	↑	0.2%
	\$	<b>5,657.94</b>	\$	<b>42,645.43</b>	\$	<b>42,578.77</b>		

<b>Document Storage Fund</b>								
PHOTOGRAPH FEES	\$	2,640.00	\$	15,540.00	\$	16,935.00	↑	8.7%
PASSPORT COPY FEES	\$	29.50	\$	124.00	\$	392.50		
ENHANCED PUBLIC ACCESS	\$	960.00	\$	8,770.00	\$	9,518.65		
DOCUMENT STORAGE	\$	124,579.73	\$	849,110.17	\$	776,890.55		
	\$	<b>128,209.23</b>	\$	<b>873,544.17</b>	\$	<b>803,736.70</b>		

<b>State's Attorney Automation Fund</b>								
STATE ATT AUTOMATION	\$	3,693.16	\$	27,967.30	\$	27,684.07	↑	1.0%
	\$	<b>3,693.16</b>	\$	<b>27,967.30</b>	\$	<b>27,684.07</b>		

<b>Contributions Fund</b>								
KIDS CORNER COURT ORDERED CONTR	\$	-	\$	-	\$	-	↓	0%
	\$	-	\$	-	\$	-		

	\$	<b>1,286,548.32</b>	\$	<b>9,327,226.70</b>	\$	<b>9,409,014.62</b>	↓	-0.9%
--	----	---------------------	----	---------------------	----	---------------------	---	-------