



LakeCounty
Department of Public Works

Public Works

Rod Worden

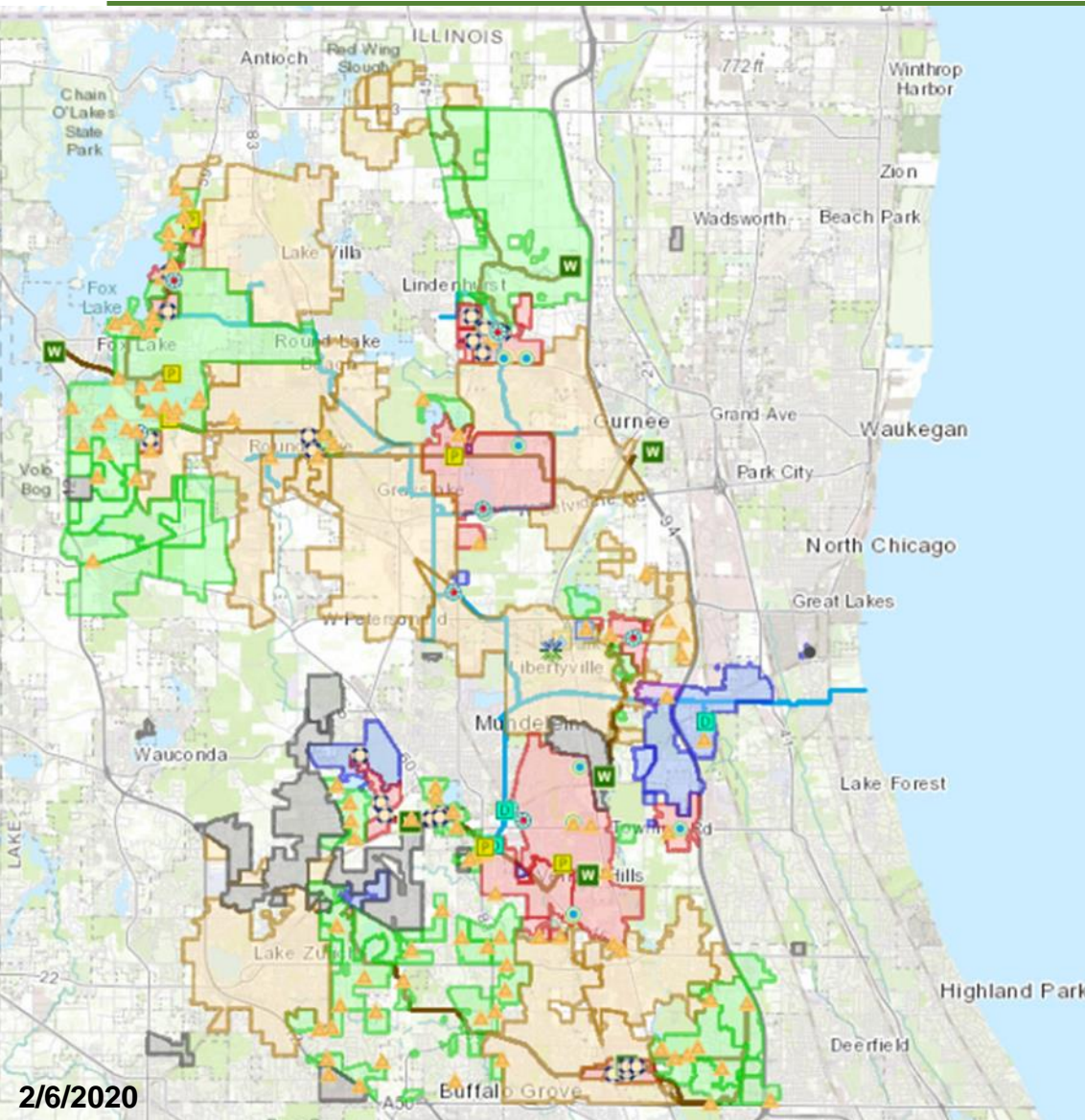
March 4, 2020

Lake County's Mission

Deliver exceptional, financially and environmentally responsive/responsible services that promote a safe, affordable, healthy, and resilient community.



Department Overview



A network of service providers

19 Support Agreements

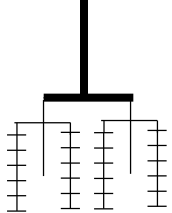
300,000 Wholesale Customers

27,000 + 6,500 (LRSD) Customers

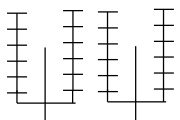
40% of the County's population



Department Overview



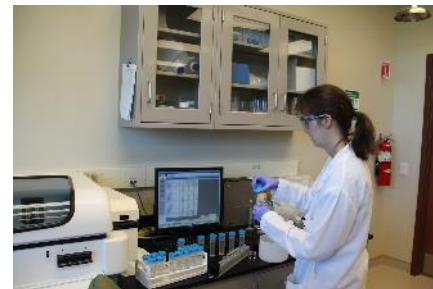
Happy
Customer!



12 Water Systems

- 38 wells
- 8 water towers
- 10 reservoirs
- CLCJAWA Water
- 292 miles of water main
- 3,740 fire hydrants

96 Employees



7 Sanitary Sewer Systems

- 443 miles of sewer pipe
- 86 lift stations
- 5 regional interceptors
- 3 Treatment Facilities



Previous 12 Months

Delivering Results



100% Compliance
Water/Wastewater test



Acquisition Toolbox
13 Design & Consulting Agreements

**Lakes Region
Sanitary District**
Merger December 2019

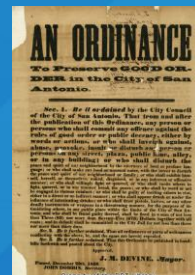


Standing Committees

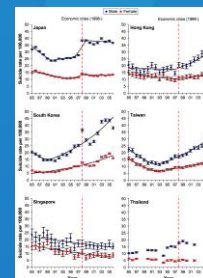
- Safety
- Employee Engagement
- Technology
- Capital Improvement Plan



Billing Software Upgrade



Ordinance Update (x3)



5-year Rate Study



Next 12 Months

2019 Rollover

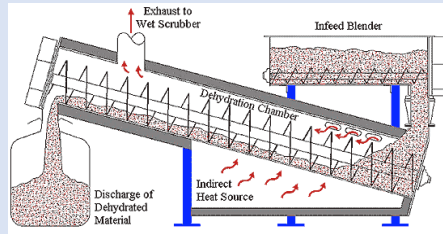


Billing Software Upgrade



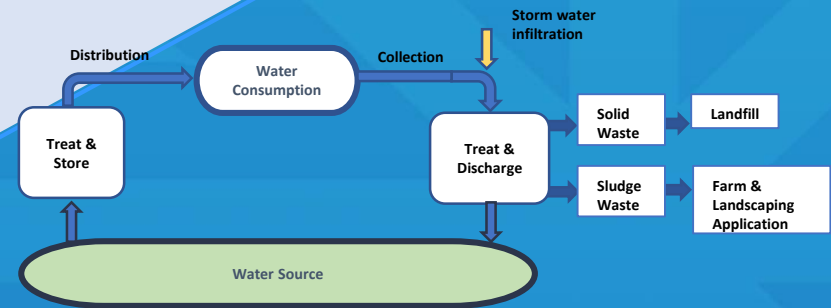
Standing Committees

- Knowledge transfer
- Grow your own
- GIS 2020
- Asset Management software



Sludge Dryer

2020 Starts



Energy & Sustainability



Libertyville Estates



Emergency Management Updates



LakeCounty
Department of Public Works

Questions

Building on success - Executing the plan - Always improving