

FY2010 Recommended Budget Amendments

<u>Department</u>	<u>Account</u>	<u>Revised Amount</u>	<u>Change</u>	<u>Description</u>
Approved at Joint Committee Hearings				
DOT				
¼% Sales Tax for Trans and Public Safety Fund	269-4300010-41170	23,500,000	-3,133,944	Reduction in the fund revenue and expense budgets to reflect revised budget for ¼% Sales Tax revenue.
	269-4300030-85020	25,969,256	-3,133,944	
PW	610-4887799-48260	20,000,000	10,000,000	Increase in PW revenue by debt issuance.
F & A				
County Board	101-1000010-41100	51,201,528	-954,378	Portion of tax levy moved to SMC
PB&Z				
Stormwater Mgt Comm	212-4201010-41100	1,200,669	954,378	Increase in the tax levy w/amount from Corp Fund
Subsequent Amendments				
RR&L				
Recorder of Deeds				
Recorder Automation	260-2210010-48010	34,533	34,533	of interest income added to the budget
GIS Fund	264-2220010-48010	6,401	6,401	of interest income added to the budget
F&A				
County Board	101-1000010-41100	51,201,528	317,800	Add to tax levy for TIF increment
GOE	101-1102040-51135	664,405	-200,000	Moved to Circuit Court Clerk
	101-1102040-74100	3,526	-15,300	Moved to Circuit Court Clerk
	101-1102040-74110	3,970	-21,434	Moved to Circuit Court Clerk
Information Technology	101-1300020-71940	425,816	-165,000	Reduced telephone service costs due to new contract
H&S				
Winchester House	218-4100040-51110	394,413	-27,560	Reduced salaries due to lower replacement position
L&J				
Circuit Court Clerk	101-3100010-46160	2,400,000	1,200,000	Added to court security fees
	101-3100010-51110	5,593,807	189,913	Added to salaries from GOE
	101-3100010-51120	219,028	10,127	Added to PT salaries from GOE
	101-3100010-74100	447,662	15,300	Added to FICA from GOE
	101-3100010-74110	636,503	21,434	Added to IMRF from GOE
Court Automation (Circuit Clerk)	256-3120010-51110	127,022	4,414	Added to salaries
	256-3120010-74100	9,718	338	Added to FICA
	256-3120010-74110	13,921	484	Added to IMRF
Document Storage	258-3110010-51110	255,544	8,650	Added to salaries
	258-3110010-51120	49,889	1,685	Added to PT salaries
	258-3110010-74100	23,787	791	Added to FICA
	258-3110010-74110	28,630	1,133	Added to IMRF
Circuit Courts	101-3200010-45280	1,070,315	-979,929	Reduction in AOIC salary reimb
	101-3200010-45350	0	-90,000	Reduction in Sexually Violent Persons reimb
	101-3200010-46850	20,000	20,000	Added for charges for Psych services
	101-3200010-49920	492,831	-405,071	Reduction in transfer from Prob Serv Fee Fund
	101-3200020-46391	5,000	5,000	Added to interstate compact fee
	101-3200020-46391	0	-5,000	Moved to Sheriff from interstate compact fee
	101-3200020-46392	250,000	250,000	Added to public service conversion fee
Hulse Detention Center	216-3240010-45280	768,842	-988,714	Reduction in AOIC salary reimbursement
	216-3240010-45400	760,960	110,960	Added for leasing of beds to other agencies
	216-3240010-46850	40,000	30,000	Added due to improved detention fee collections
	216-3240010-49920	1,377,837	505,071	Added for transfer from Prob Service Fee Fund
	216-3240030-45400	180,000	180,000	Added for FACE-IT program revenue
	216-3240020-71220	12,500	12,500	Added to computer services
	216-3240020-79940	2,200	2,200	Added to misc contractual services
Probation Services Fee	250-3210010-46765	918,000	203,000	Added due to probation service fee increase
	250-3210110-46761	38,250	38,250	Added to crime victim service fee
	250-3210010-79920	1,153,824	100,000	Added to transfer to Hulse
	250-3210110-79940	20,000	20,000	Added to misc contractual services
Sheriff	101-3001110-45105	5,000	5,000	Interstate compact fee moved from Circuit Courts.
PWT				
DOT				
Highway Fund	214-4300010-45400	361,359	91,359	Added for IEPA diesel tech grant
	214-4300040-72210	149,621	91,359	Added for IEPA diesel tech grant