

Lake County Illinois

*Lake County Courthouse and Administrative Complex
18 N. County Street
Waukegan, IL 60085-4351*



Agenda Report - Final

Wednesday, October 18, 2023

8:30 AM

JOINT BUDGET HEARINGS

**Assembly Room, 10th Floor or register for remote attendance at
<https://bit.ly/3ts16Mq>**

Public Works and Transportation Committee

PUBLIC ATTENDANCE: The public can attend Lake County Committee and Board meetings (two options):

- (1) In-person attendance is on the 10th Floor of the County Administrative Tower (9th Floor, if necessary), 18 N. County Street, Waukegan, Illinois.
- (2) Remote attendance through an electronic conferencing application (register via the link on the front page of the agenda).

RECORDING: Meetings, to include Public Comment, will be recorded.

PUBLIC COMMENT:

Time is reserved near the beginning of the meeting for all Public Comment. At the Chair's discretion, Public Comment for an item(s) on the agenda may be presented during consideration of that specific item. Public Comment will proceed in the following order: (1) Public Comment by individuals in attendance and then (2) Public Comment by individuals attending remotely through an electronic conferencing application. Individuals may provide written Public Comment that must be received by 3:00 p.m. the day prior to the meeting (emailed to PublicComment@Lakecountyil.gov or delivered to the County Board Office 18. N. County Street, Waukegan, Illinois, (10th floor)). Written comments will be circulated to the Members, but not read aloud.

Individuals providing Public Comment will provide the following information:

Meeting: Joint Budget Hearing (Subject line for written Public Comment)

Topic or Agenda Item #: (REQUIRED)

Name: (REQUIRED)

Organization/Entity Represented: (REQUIRED) ("Self" if representing self)

Street Address, City, State: (Optional)

Phone Number: (Optional)

Email: May be REQUIRED for remote attendance

1. Call to Order
2. Pledge of Allegiance
3. Roll Call of Members
4. Addenda to the Agenda
5. Public Comment
6. Chair's Remarks
7. Unfinished Business
8. New Business

REGULAR AGENDA

8.F1 [23-1464](#)

Presentation and consideration of proposed Fiscal Year 2024 Budget (see complete recommended budget attached).

Attachments: [FY24 Recommended Budget](#)

PUBLIC WORKS AND TRANSPORTATION

8.P1 [23-1497](#)

Joint committee action approving the recommended Fiscal Year 2024 budget for Public Works (FY24 Recommended Budget, pg. 329).

8.P2 [23-1498](#)

Joint committee action approving the recommended Fiscal Year 2024 budget for Public Works Capital (FY24 Recommended Budget, pg. 336).

8.P3 [23-1499](#)

Joint committee action approving the recommended Fiscal Year 2024 budget for the Division of Transportation (FY24 Recommended Budget, pg. 166).

8.P4 [23-1500](#)

Joint committee action approving the recommended Fiscal Year 2024 budget for the County Bridge Tax (FY24 Recommended Budget, pg. 163).

8.P5 [23-1501](#)

Joint committee action approving the recommended Fiscal Year 2024 budget for Matching Tax (FY24 Recommended Budget, pg. 196).

8.P6 [23-1502](#)

Joint committee action approving the recommended Fiscal Year 2024 budget for the County Motor Fuel Tax (FY24 Recommended Budget, pg. 253).

8.P7 [23-1503](#)

Joint committee action approving the recommended Fiscal Year 2024 budget for the County Option Motor Fuel Tax (FY24 Recommended Budget, pg. 256).

8.P8 [23-1504](#)

Joint committee action approving the recommended Fiscal Year 2024 budget for RTA ¼% Sales Tax for Transportation & Public Safety (FY24 Recommended Budget, pg. 271).

9. **County Administrator's Report**

10. **Executive Session**

11. **Member Remarks and Requests**

12. **Adjournment**

Next Meeting: November 1, 2023