

Lake County Health Department and Community Health Center
New Expenses/Revenue
FY 2020

Program Name: Scattered Housing
Grant Name: Supported Residential (7/01/2019-6/30/2020)

EXPENDITURES		NEW DOLLAR	NEW DOLLAR					
ACCT.	DESCRIPTION	AMOUNT	ACCT.	DESCRIPTION	AMOUNT			
SALARIES:								
51110	Full-time Salaries		71810	Dues and Subscriptions				
51120	Part-time Salaries		71850	Advertising				
51140	Overtime Salaries and Wages		71910	Gas For Heating				
51150	Sick pay		71920	Electricity				
51180	Special Pay		71930	Water And Sewer Charges				
51200	Contract Employees		71940	Telephone				
51210	Performance Appraisals		71950	Cellular Phones				
TOTAL SALARIES		\$0	71960	Data/Telecommunications				
COMMODITIES:			71970	Courier Services				
61010	Office Supplies		71990	Ambulance Service				
61020	Computer Software		72210	Motor Vehicle Maintenance & Repairs				
61030	Books Manuals And Periodicals		72250	Bldg & Grounds Maintenance & Repairs				
61040	Operational Supplies		72280	Equipment Maintenance				
61070	Craft & Recreational Supplies		72510	Building Rentals				
61080	Food & Provisions		72530	Equipment Rental				
62010	Medical Supplies		72540	Vehicle Leases				
62020	Dental Supplies		72560	All Other Rentals				
62040	Drugs And Medicines		72820	Postage				
63010	Building, Grounds Maintenance Supplies		72830	Printing Services				
63030	Linen And Bedding		72840	Temporary Employment Services				
63040	Housekeeping Supplies		72850	Contract Physician				
65020	Laboratory Supplies		72870	Contract Provider Other				
65120	Automobile Repairs and Maintenance		74080	H/L/D Employee Benefits				
65180	Miscellaneous Commodities		74100	Retirement Benefits/FICA				
TOTAL COMMODITIES		\$0	74110	Retirement Benefits/IMRF				
CONTRACTUAL:			79940	Miscell Contractual Services				
71110	Auditing And Accounting		79950	All Other Miscellaneous				
71120	Interpreters		TOTAL CONTRACTUAL		\$0			
71120	Court Interpreters							
71150	Consultants		CAPITAL:					
71220	Computer Services		82020	Building Improvements				
71230	Software & Online Services		83010	Motor Vehicles				
71310	Laboratory Fees		84010	Construction & Maintenance Equipment				
71320	Emergency Psych Services		84030	Computer Equipment				
71330	Medical Fees		84050	Laboratory Equipment				
71340	Dental Fees		84060	Furniture And Office Equipment				
71360	Pharmacy Fees		84080	Meters				
71430	Tuition Reimbursement		85050	Capital Development				
71450	Mileage Reimbursement		85070	All Other Capital Outlay				
71470	Employee Relations		TOTAL CAPITAL		\$0			
71490	Employment Ads-Help Wanted							
71500	Trips And Training		TOTAL EXPENDITURES					
71610	Pest Control		FUND MANAGEMENT CENTER - ACCOUNT					
71620	Laundry And Cleaning		210	4041025-45310		\$4,810		
71630	Garbage Disposal		Scattered Housing - Department of Human					
71640	Bio Hazard Waste Disposal		Services Grants					
71650	Security Services		TOTAL REVENUE		\$4,810			