



**MONTHLY REPORT FROM THE CLERK OF THE CIRCUIT COURT  
ERIN CARTWRIGHT WEINSTEIN  
FOR PERIOD ENDING 04/30/2024**

		Apr-24	YTD FY24	YTD FY23	
<b>Planning Building and Zoning</b>					
101-2800010-43070	LAKE COUNTY BUILDING AND ZONING	\$ -	\$ -	\$ 4,980.60	 <b>-100.0%</b>
		\$ -	\$ -	\$ 4,980.60	
<b>Sheriff</b>					
101-3001110-43050	LAKE COUNTY SHERIFF	\$ 44,517.68	\$ 207,560.41	\$ 145,922.47	 <b>9.5%</b>
101-3001110-43055	LAKE COUNTY SHERIFF PRA	\$ -	\$ -	\$ 194.94	
101-3001110-43100	LAKE COUNTY SHERIFF 740/DUI	\$ 5,515.56	\$ 24,350.41	\$ 25,203.73	
101-3001110-45105	PROBATION TRANSFER	\$ 365.85	\$ 2,432.56	\$ 2,171.00	
101-3001110-46260	SHERIFF	\$ 3,746.44	\$ 11,863.17	\$ 23,366.46	
101-3001110-46320	SHERIFF WATER PATROL	\$ -	\$ -	\$ 647.42	
101-3001110-46160	COURT SECURITY	\$ 149,805.10	\$ 651,475.60	\$ 577,629.76	
101-3001110-46750	ELECTRONIC MONITOR	\$ -	\$ 37,915.33	\$ 78,055.90	
101-3001110-46795	ARRESTEE MEDICAL	\$ 1,903.03	\$ 8,791.11	\$ 9,525.66	
		\$ 205,853.66	\$ 944,388.59	\$ 862,717.34	
<b>Circuit Clerk</b>					
101-3100010-43030	CRIMINAL FINE - Street Value	\$ 203.13	\$ 5,956.10	\$ 5,186.24	
101-3100010-43030	CRIMINAL FINE	\$ 6,231.02	\$ 34,383.39	\$ 55,343.13	
101-3100010-43085	DRUG ADDCTION SERV	\$ -	\$ -	\$ -	
101-3100010-43087	CIRC CLK AUTO EXPUNG	\$ -	\$ -	\$ -	
101-3100010-43120	INTEREST COUNTY	\$ 11,550.03	\$ 51,722.09	\$ 44,506.25	
101-3100010-46040	ANNUAL SUPPORT FEES	\$ -	\$ -	\$ 36,326.14	
101-3100010-46050	DOCKET	\$ 1,103.70	\$ 7,560.43	\$ 60,014.82	
101-3100010-46060	APPEARANCE	\$ -	\$ -	\$ -	
101-3100010-46070	TRANSCRIPTS	\$ 24,030.70	\$ 114,157.86	\$ 106,167.71	
101-3100010-46080	CITATIONS	\$ 12,580.00	\$ 61,255.00	\$ 100.00	
101-3100010-46090	CIRCUIT CLERK COST	\$ 401,461.24	\$ 1,583,163.61	\$ 1,519,825.05	
101-3100010-46110	MOTION,VACATE/REOPEN	\$ 10,086.71	\$ 47,003.58	\$ 60,500.35	
101-3100010-46110	JDGT,BOND FORF STATE	\$ -	\$ (64,553.00)	\$ 262,401.00	
101-3100010-46120	TEN PERCENT BOND FEE	\$ 16,544.81	\$ 154,786.10	\$ 296,850.23	
101-3100010-46130	JURY DEMAND	\$ 12,708.00	\$ 78,080.00	\$ 72,935.00	
101-3100010-46140	ADOPTION REPORT	\$ -	\$ -	\$ -	

101-3100010-46155	MENTAL HEALTH COURT	\$ 10.92	\$ 64.78	\$ 242.95
101-3100010-46165	THERAP.INT.MONIT.FEE	\$ 724.52	\$ 1,836.41	\$ 2,182.00
101-3100010-46395	CLERK OPERADMIN FUND	\$ 25,720.55	\$ 109,008.23	\$ 92,692.33
101-3100010-46405	SINGLE DRUG TEST	\$ 25.00	\$ 175.00	\$ -
101-3100010-46406	MDRU MULTIPLE DRUG TEST	\$ 75.00	\$ 425.00	\$ -
101-3100010-46440	URINALYSIS TESTING	\$ 10,483.55	\$ 46,451.81	\$ 56,777.11
101-3100010-46455	DOMESTIC BATRY CLERK	\$ 0.18	\$ 0.18	\$ 2.00
101-3100010-46520	DNA TEST CLERK'S FEE	\$ 8.82	\$ 143.13	\$ 277.30
101-3100010-46735	CRIME LAB CLERK FEE	\$ 20.77	\$ 71.47	\$ 74.09
101-3100010-46780	TRAUMA CLERK	\$ 8.36	\$ 56.98	\$ 97.68
101-3100010-46790	DOM VIOLENCE FINE	\$ -	\$ -	\$ 267.01
101-3100010-46800	ALIAS SUMMONS	\$ 2,900.00	\$ 13,453.75	\$ 10,862.50
101-3100010-46100	PASSPORTS	\$ 4,515.00	\$ 22,435.00	\$ 29,085.00
101-3100010-46150	ADDITIONAL CIR CLERK	\$ -	\$ -	\$ -
101-3100010-46810	RECORD SEARCH FEES	\$ 792.00	\$ 3,804.00	\$ 4,290.00
101-3100010-46820	EXPUNGEMENT	\$ 1,380.00	\$ 6,720.00	\$ 7,008.18
101-3100010-46950	DUI ANALYSIS-CLERK	\$ 0.37	\$ 1.57	\$ -
101-3100010-48010	INTEREST	\$ -	\$ -	\$ 3,102.44
101-3100010-48060	PARENTAL REIMBURSEME	\$ -	\$ -	\$ -
101-3100010-48070	POSTAGE	\$ 1,310.00	\$ 9,600.00	\$ 7,630.23
101-3100010-48080	ITSC CLERK (2%)	\$ 27.59	\$ 148.39	\$ 232.79
101-3100010-48085	PERCENTAGE-COUNTY	\$ 304.70	\$ 697.12	\$ 991.84
101-3100010-49910	NON SUFFICIENT FUNDS/CONTEMPT	\$ 125.00	\$ 125.00	\$ 4,050.00
		<b>\$ 544,931.67</b>	<b>\$ 2,288,732.98</b>	<b>\$ 2,740,021.37</b>




**-16.5%**

<b>Circuit Court</b>				
101-3200010-46390	COUNTY	\$ 343.87	\$ 1,842.71	\$ 2,471.25
101-3200010-48095	COURT APPOINTED ATTY	\$ -	\$ -	\$ 265.90
101-3200020-46155	SPECIALTY COURT FEE	\$ 11,847.79	\$ 50,637.83	\$ 52,655.14
101-3200020-46157	DRUG COURT FEE	\$ 131.35	\$ 583.99	\$ 1,793.57
101-3200020-46392	PUB.SERV.CONVERSION	\$ 2.50	\$ 618.01	\$ 725.98
101-3200020-46440	ALT PROSEC DRUG TEST	\$ 125.00	\$ 500.00	\$ 1,285.02
101-3200020-46440	ALT PROSEC PROG APPL	\$ -	\$ 70.00	\$ 41.18
101-3200055-46337	FRCLSR MEDIATION PRG	\$ 10,375.00	\$ 44,625.00	\$ 53,500.00
101-3200065-43115	EVICTON MEDIATION PROGRAM	\$ 13,143.75	\$ 19,968.75	\$ -
		<b>\$ 35,969.26</b>	<b>\$ 98,877.54</b>	<b>\$ 112,738.04</b>




**-12.3%**

**State's Attorney**

101-3300010-43060	STATES ATT OVRWEIGHT	\$	-	\$	-	\$	-		
101-3300010-43110	COLLECTION FEES	\$	11,650.76	\$	19,522.91	\$	18,374.47		
101-3300010-46250	STATES ATTORNEY	\$	24,814.95	\$	107,093.17	\$	106,861.47		
101-3300010-46955	STAT CIVIL CANNABIS	\$	-	\$	-	\$	-		
101-3300070-46010	CHILD ADVOCACY CENTR	\$	2,007.79	\$	8,728.23	\$	11,185.14		
101-3360010-46010	ALT PROSEC PROG FEE	\$	500.00	\$	700.00	\$	2,710.04		
		\$	<b>38,973.50</b>	\$	<b>136,044.31</b>	\$	<b>139,131.12</b>		<b>-2.2%</b>

<b>Public Defender</b>									
101-3600010-46010	PUBLIC DEFENDER	\$	8,117.43	\$	48,508.73	\$	61,647.42		
		\$	<b>8,117.43</b>	\$	<b>48,508.73</b>	\$	<b>61,647.42</b>		<b>-21.3%</b>

<b>Hulse Detention Center</b>									
216-3240010-46850	ROOM/BOARD REIMBURSE	\$	-	\$	-	\$	1,518.06		
216-3240030-46640	FACE-IT	\$	-	\$	-	\$	1,595.19		
		\$	-	\$	-	\$	<b>3,113.25</b>		<b>-100.0%</b>

<b>Probation Services</b>									
250-3210010-46755	GPS	\$	-	\$	4,600.00	\$	600.00		
250-3210010-46763	PROB SERV OPERATIONS	\$	3,387.10	\$	15,349.05	\$	16,653.28		
250-3210010-46764	PROB SERVICE OP VIOL	\$	-	\$	831.80	\$	925.05		
250-3210010-46765	PROBATION SERVICES	\$	65,099.73	\$	329,566.29	\$	364,778.34		
250-3210010-46766	PRETRIAL BOND SUPERV	\$	2,972.32	\$	18,664.27	\$	47,919.75		
250-3210010-46767	COND.DISCH.SUPERVIS	\$	10,757.38	\$	48,460.90	\$	54,772.67		
250-3210010-46768	PUBLIC SERVICE SUPER	\$	952.43	\$	4,717.14	\$	5,484.86		
250-3210010-46769	MONITORED SUPERVISIO	\$	4,890.30	\$	23,364.40	\$	26,997.28		
250-3210110-46761	CRIME VICTIM SERVICE	\$	1,535.39	\$	7,202.01	\$	13,539.60		
		\$	<b>89,594.65</b>	\$	<b>452,755.86</b>	\$	<b>531,670.83</b>		<b>-14.8%</b>

<b>Law Library</b>									
252-3220010-46010	LIBRARY	\$	51,019.25	\$	228,651.04	\$	181,046.00		
		\$	<b>51,019.25</b>	\$	<b>228,651.04</b>	\$	<b>181,046.00</b>		<b>26.3%</b>

<b>Transportation Safety Highway Hire Back Fund</b>									
253-3140010-43040	HIRE BACK SFTY CNTY	\$	613.98	\$	5,516.90	\$	10,884.47		
		\$	<b>613.98</b>	\$	<b>5,516.90</b>	\$	<b>10,884.47</b>		<b>-49.3%</b>

<b>Children's Waiting Room Fund</b>									
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254-3230010-46010	KIDS KORNER	\$ 21,479.75	\$ 96,318.38	\$ 76,808.00	↑	25.4%
		\$ 21,479.75	\$ 96,318.38	\$ 76,808.00		
255-3211010-46010	<b>Neutral Site Custody Exchange</b> NEUTRAL SITE CUST EX	\$ 19,434.50	\$ 87,312.08	\$ 69,714.00	↑	25.2%
		\$ 19,434.50	\$ 87,312.08	\$ 69,714.00		
256-3120010-46010	<b>Court Automation</b> COURT AUTOMATION	\$ 95,176.33	\$ 405,186.19	\$ 358,886.01	↑	12.9%
		\$ 95,176.33	\$ 405,186.19	\$ 358,886.01		
257-3130010-46010	<b>E Citation Fund</b> ECITATION CLERK	\$ 22,834.67	\$ 92,568.69	\$ 86,449.08	↑	7.1%
		\$ 22,834.67	\$ 92,568.69	\$ 86,449.08		
258-3110010-46280	<b>Document Storage Fund</b> PHOTOGRAPH FEES	\$ 1,680.00	\$ 8,430.30	\$ 11,280.00	↑	10.9%
258-3110010-46285	PASSPORT COPY FEES	\$ -	\$ -	\$ -		
258-3110010-46805	ENHANCED PUBLIC ACCESS	\$ -	\$ -	\$ 2,650.00		
258-3110010-48100	DOCUMENT STORAGE	\$ 95,037.38	\$ 404,072.21	\$ 357,968.67		
		\$ 96,717.38	\$ 412,502.51	\$ 371,898.67		
263-3370010-46255	<b>State's Attorney Automation Fund</b> STATE ATT AUTOMATION	\$ 466.02	\$ 2,331.90	\$ 2,892.80	↓	-19.4%
		\$ 466.02	\$ 2,331.90	\$ 2,892.80		
265-3610010-46010	<b>Public Defender Automation Fund</b> PUB DEF AUTOMATION	\$ 437.69	\$ 2,205.69	\$ 1,529.55	↑	44.2%
		\$ 437.69	\$ 2,205.69	\$ 1,529.55		
790-5300040-48150	<b>Contributions Fund</b> KIDS CORNER COURT ORDERED CONTR	\$ -	\$ -	\$ -	↓	0%
		\$ -	\$ -	\$ -		
760-3318010-46110	<b>State's Attorney Bond</b> STATE ATTY COST BOND	\$ -	\$ -	\$ -	↓	0%
		\$ -	\$ -	\$ -		

\$ 1,231,619.74 \$ 5,301,901.39 \$ 5,616,128.55  -5.6%