

MONTHLY REPORT FROM THE CLERK OF THE CIRCUIT COURT
ERIN CARTWRIGHT WEINSTEIN
FOR PERIOD ENDING 02/29/2024

		Dec-23	Jan-24	Feb-24	YTD FY24	YTD FY23	
101-2800010-43070	Planning Building and Zoning						
	LAKE COUNTY BUILDING AND ZONING	\$ -	\$ -	\$ -	\$ -	\$ 4,980.60	
		\$ -	\$ -	\$ -	\$ -	4,980.60	 -100.0%
101-3001110-43050 101-3001110-43055 101-3001110-43100 101-3001110-45105 101-3001110-46260 101-3001110-46320 101-3001110-46160 101-3001110-46750 101-3001110-46795	Sheriff						
	LAKE COUNTY SHERIFF	\$ 31,982.08	\$ 36,399.26	\$ 37,519.96	\$ 105,901.30	\$ 82,811.95	
	LAKE COUNTY SHERIFF PRA	\$ -	\$ -	\$ -	\$ -	\$ 65.75	
	LAKE COUNTY SHERIFF 740/DUI	\$ 4,421.74	\$ 4,827.66	\$ 4,648.11	\$ 13,897.51	\$ 14,568.95	
	PROBATION TRANSFER	\$ 135.70	\$ 757.90	\$ 412.39	\$ 1,305.99	\$ 640.36	
	SHERIFF	\$ 1,584.05	\$ 2,642.45	\$ 2,149.67	\$ 6,376.17	\$ 12,967.05	
	SHERIFF WATER PATROL	\$ -	\$ -	\$ -	\$ -	\$ 491.43	
	COURT SECURITY	\$ 126,100.08	\$ 122,178.92	\$ 119,952.35	\$ 368,231.35	\$ 326,884.21	
	ELECTRONIC MONITOR	\$ 7,290.60	\$ -	\$ 24,661.00	\$ 31,951.60	\$ 34,100.90	
	ARRESTEE MEDICAL	\$ 1,581.21	\$ 1,945.50	\$ 1,633.13	\$ 5,159.84	\$ 5,150.20	
		\$ 173,095.46	\$ 168,751.69	\$ 190,976.61	\$ 532,823.76	\$ 477,680.80	 11.5%
101-3100010-43030 101-3100010-43030 101-3100010-43085 101-3100010-43087 101-3100010-43120 101-3100010-46040 101-3100010-46050 101-3100010-46060 101-3100010-46070 101-3100010-46080 101-3100010-46090 101-3100010-46110 101-3100010-46110 101-3100010-46120 101-3100010-46130 101-3100010-46140 101-3100010-46155 101-3100010-46165 101-3100010-46395 101-3100010-46405 101-3100010-46406 101-3100010-46440 101-3100010-46455 101-3100010-46520 101-3100010-46735 101-3100010-46780 101-3100010-46790	Circuit Clerk						
	CRIMINAL FINE - Street Value	\$ 4,949.30	\$ 474.41	\$ 199.36	\$ 5,623.07	\$ 292.51	
	CRIMINAL FINE	\$ 3,496.42	\$ 8,631.68	\$ 10,701.12	\$ 22,829.22	\$ 27,600.69	
	DRUG ADDCTION SERV	\$ -	\$ -	\$ -	\$ -	\$ -	
	CIRC CLK AUTO EXPUNG	\$ -	\$ -	\$ -	\$ -	\$ -	
	INTEREST COUNTY	\$ 8,484.70	\$ 10,036.77	\$ 8,789.86	\$ 27,311.33	\$ 20,428.73	
	ANNUAL SUPPORT FEES	\$ -	\$ -	\$ -	\$ -	\$ 23,365.14	
	DOCKET	\$ 1,595.00	\$ 1,905.00	\$ 1,875.43	\$ 5,375.43	\$ 36,048.23	
	APPEARANCE	\$ -	\$ -	\$ -	\$ -	\$ -	
	TRANSCRIPTS	\$ 19,482.16	\$ 22,752.50	\$ 25,554.75	\$ 67,789.41	\$ 58,420.71	
	CITATIONS	\$ 9,790.00	\$ 17,405.00	\$ 10,610.00	\$ 37,805.00	\$ 50.00	
	CIRCUIT CLERK COST	\$ 350,358.69	\$ 327,524.24	\$ 313,897.03	\$ 991,779.96	\$ 857,717.54	
	MOTION,VACATE/REOPEN	\$ 10,968.76	\$ 13,238.36	\$ 1,003.18	\$ 25,210.30	\$ 35,335.10	
	JDGT,BOND FORF STATE		\$ (40,950.00)	\$ (5,175.00)	\$ (46,125.00)	\$ 238,580.00	
	TEN PERCENT BOND FEE	\$ 45,505.31	\$ 48,355.78	\$ 15,547.79	\$ 109,408.88	\$ 160,085.67	
	JURY DEMAND	\$ 23,601.00	\$ 11,610.50	\$ 12,701.50	\$ 47,913.00	\$ 41,995.00	
	ADOPTION REPORT	\$ -	\$ -	\$ -	\$ -	\$ -	
	MENTAL HEALTH COURT	\$ 4.83	\$ 12.51	\$ 14.29	\$ 31.63	\$ 137.55	
	THERAP.INT.MONIT.FEE	\$ 310.09	\$ 49.37	\$ 88.29	\$ 447.75	\$ 880.52	
	CLERK OPERADMIN FUND	\$ 21,177.78	\$ 20,916.64	\$ 19,331.24	\$ 61,425.66	\$ 52,155.37	
	SINGLE DRUG TEST	\$ -	\$ 50.00	\$ 25.00	\$ 75.00	\$ -	
	MDRU MULTIPLE DRUG TEST	\$ -	\$ -	\$ 75.00	\$ 75.00	\$ -	
	URINALYSIS TESTING	\$ 8,777.84	\$ 10,160.99	\$ 8,113.08	\$ 27,051.91	\$ 29,914.76	
	DOMESTIC BATRY CLERK	\$ -	\$ -	\$ -	\$ -	\$ 1.00	
	DNA TEST CLERK'S FEE	\$ 21.74	\$ 15.64	\$ 58.69	\$ 96.07	\$ 185.23	
	CRIME LAB CLERK FEE	\$ 1.74	\$ 33.25	\$ 7.86	\$ 42.85	\$ 33.73	
	TRAUMA CLERK	\$ 6.73	\$ 16.36	\$ 13.36	\$ 36.45	\$ 47.94	
	DOM VIOLENCE FINE	\$ -	\$ -	\$ -	\$ -	\$ 167.01	

101-3100010-46800	ALIAS SUMMONS	\$	2,615.00	\$	2,720.00	\$	2,400.00	\$	7,735.00	\$	6,967.50	
101-3100010-46100	PASSPORTS	\$	3,255.00	\$	4,865.00	\$	4,235.00	\$	12,355.00	\$	13,230.00	
101-3100010-46150	ADDITIONAL CIR CLERK	\$	-	\$	-			\$	-	\$	-	
101-3100010-46810	RECORD SEARCH FEES	\$	1,116.00	\$	642.00	\$	492.00	\$	2,250.00	\$	2,172.00	
101-3100010-46820	EXPUNGEMENT	\$	1,680.00	\$	1,260.00	\$	1,440.00	\$	4,380.00	\$	4,408.18	
101-3100010-46950	DUI ANALYSIS-CLERK	\$	0.39	\$	0.81	\$	-	\$	1.20	\$	-	
101-3100010-48010	INTEREST	\$	-	\$	-	\$	-	\$	-	\$	1,890.12	
101-3100010-48060	PARENTAL REIMBURSEME	\$	-	\$	-	\$	-	\$	-	\$	-	
101-3100010-48070	POSTAGE	\$	130.00	\$	1,410.00	\$	6,060.00	\$	7,600.00	\$	780.23	
101-3100010-48080	ITSC CLERK (2%)	\$	13.55	\$	44.92	\$	33.46	\$	91.93	\$	117.07	
101-3100010-48085	PERCENTAGE-COUNTY	\$	129.30	\$	84.81	\$	113.07	\$	327.18	\$	340.26	
101-3100010-49910	NON SUFFICIENT FUNDS/CONTEMPT	\$	-	\$	-			\$	-	\$	4,000.00	
		\$	517,471.33	\$	463,266.54	\$	438,205.36	\$	1,418,943.23	\$	1,617,347.79	 -12.3%

Circuit Court												
101-3200010-46390	COUNTY	\$	228.52	\$	396.41	\$	466.28	\$	1,091.21	\$	1,090.49	
101-3200010-48095	COURT APPOINTED ATTY	\$	-	\$	-			\$	-	\$	213.07	
101-3200020-46155	SPECIALTY COURT FEE	\$	8,604.48	\$	9,881.26	\$	9,591.67	\$	28,077.41	\$	29,363.03	
101-3200020-46157	DRUG COURT FEE	\$	102.58	\$	123.47	\$	113.75	\$	339.80	\$	1,254.14	
101-3200020-46392	PUB.SERV.CONVERSION	\$	-	\$	490.00			\$	490.00	\$	376.44	
101-3200020-46440	ALT PROSEC DRUG TEST	\$	125.00	\$	-	\$	-	\$	125.00	\$	660.02	
101-3200020-46440	ALT PROSEC PROG APPL	\$	-	\$	-	\$	70.00	\$	70.00	\$	41.18	
101-3200055-46337	FRCLSR MEDIATION PRG	\$	10,750.00	\$	8,125.00	\$	8,750.00	\$	27,625.00	\$	31,000.00	
		\$	19,810.58	\$	19,016.14	\$	18,991.70	\$	57,818.42	\$	63,998.37	 -9.7%

State's Attorney												
101-3300010-43060	STATES ATT OVRWEIGHT	\$	-	\$	-			\$	-	\$	-	
101-3300010-43110	COLLECTION FEES	\$	1,560.30	\$	2,800.25	\$	2,218.95	\$	6,579.50	\$	2,227.99	
101-3300010-46250	STATES ATTORNEY	\$	18,352.76	\$	21,223.62	\$	20,361.44	\$	59,937.82	\$	59,724.31	
101-3300010-46955	STAT CIVIL CANNABIS	\$	-	\$	-			\$	-	\$	-	
101-3300070-46010	CHILD ADVOCACY CENTR	\$	1,390.05	\$	1,533.07	\$	2,029.37	\$	4,952.49	\$	5,434.56	
101-3360010-46010	ALT PROSEC PROG FEE	\$	100.00	\$	-			\$	100.00	\$	1,390.04	
		\$	21,403.11	\$	25,556.94	\$	24,609.76	\$	71,569.81	\$	68,776.90	 4.1%

Public Defender												
101-3600010-46010	PUBLIC DEFENDER	\$	9,190.26	\$	11,157.44	\$	8,256.39	\$	28,604.09	\$	30,782.80	
		\$	9,190.26	\$	11,157.44	\$	8,256.39	\$	28,604.09	\$	30,782.80	 -7.1%

Hulse Detention Center												
216-3240010-46850	ROOM/BOARD REIMBURSE	\$	-	\$	-	\$	-	\$	-	\$	423.38	
216-3240030-46640	FACE-IT	\$	-	\$	-	\$	-	\$	-	\$	1,278.36	
		\$	-	\$	-	\$	-	\$	-	\$	1,701.74	 -100.0%

Probation Services												
250-3210010-46755	GPS	\$	4,600.00	\$	-	\$	-	\$	4,600.00	\$	-	
250-3210010-46763	PROB SERV OPERATIONS	\$	2,660.52	\$	3,221.65	\$	2,912.37	\$	8,794.54	\$	8,948.10	
250-3210010-46764	PROB SERVICE OP VIOL	\$	208.83	\$	200.00	\$	5.30	\$	414.13	\$	514.90	
250-3210010-46765	PROBATION SERVICES	\$	68,322.17	\$	72,734.33	\$	59,458.50	\$	200,515.00	\$	197,751.41	

250-3210010-46766	PRETRIAL BOND SUPERV	\$	3,676.41	\$	4,610.10	\$	3,581.11	\$	11,867.62	\$	26,830.47		
250-3210010-46767	COND.DISCH.SUPERVIS	\$	6,102.85	\$	9,259.60	\$	12,415.97	\$	27,778.42	\$	31,798.26		
250-3210010-46768	PUBLIC SERVICE SUPER	\$	894.07	\$	1,240.95	\$	589.36	\$	2,724.38	\$	2,972.30		
250-3210010-46769	MONITORED SUPERVISIO	\$	3,963.87	\$	4,281.39	\$	4,296.52	\$	12,541.78	\$	15,272.84		
250-3210110-46761	CRIME VICTIM SERVICE	\$	1,512.82	\$	1,581.34	\$	1,300.15	\$	4,394.31	\$	7,249.48		
		\$	91,941.54	\$	97,129.36	\$	84,559.28	\$	273,630.18	\$	291,337.76	↓	-6.1%
252-3220010-46010	Law Library												
	LIBRARY	\$	49,392.25	\$	41,444.50	\$	41,904.50	\$	132,741.25	\$	104,837.50	↑	26.6%
		\$	49,392.25	\$	41,444.50	\$	41,904.50	\$	132,741.25	\$	104,837.50		
253-3140010-43040	Transportation Safety Highway Hire Back Fund												
	HIRE BACK SFTY CNTY	\$	1,717.67	\$	1,167.73	\$	1,209.48	\$	4,094.88	\$	7,267.20	↓	-43.7%
		\$	1,717.67	\$	1,167.73	\$	1,209.48	\$	4,094.88	\$	7,267.20		
254-3230010-46010	Children's Waiting Room Fund												
	KIDS KORNER	\$	20,706.75	\$	17,439.50	\$	17,655.00	\$	55,801.25	\$	44,376.50	↑	25.7%
		\$	20,706.75	\$	17,439.50	\$	17,655.00	\$	55,801.25	\$	44,376.50		
255-3211010-46010	Neutral Site Custody Exchange												
	NEUTRAL SITE CUST EX	\$	18,752.50	\$	15,795.00	\$	15,995.00	\$	50,542.50	\$	40,291.00	↑	25.4%
		\$	18,752.50	\$	15,795.00	\$	15,995.00	\$	50,542.50	\$	40,291.00		
256-3120010-46010	Court Automation												
	COURT AUTOMATION	\$	78,641.81	\$	76,039.62	\$	73,027.23	\$	227,708.66	\$	201,214.10	↑	13.2%
		\$	78,641.81	\$	76,039.62	\$	73,027.23	\$	227,708.66	\$	201,214.10		
257-3130010-46010	E Citation Fund												
	ECITATION CLERK	\$	16,506.85	\$	17,629.67	\$	16,470.75	\$	50,607.27	\$	47,856.08	↑	5.7%
		\$	16,506.85	\$	17,629.67	\$	16,470.75	\$	50,607.27	\$	47,856.08		
258-3110010-46280	Document Storage Fund												
	PHOTOGRAPH FEES	\$	1,200.30	\$	1,710.00	\$	1,635.00	\$	4,545.30	\$	4,995.00		
258-3110010-46285	PASSPORT COPY FEES	\$	-	\$	-			\$	-	\$	-		
258-3110010-46805	ENHANCED PUBLIC ACCESS	\$	-	\$	-	\$	-	\$	-	\$	2,410.00		
258-3110010-48100	DOCUMENT STORAGE	\$	78,368.77	\$	75,714.07	\$	72,871.77	\$	226,954.61	\$	200,830.85	↑	11.2%
		\$	79,569.07	\$	77,424.07	\$	74,506.77	\$	231,499.91	\$	208,235.85		
263-3370010-46255	State's Attorney Automation Fund												
	STATE ATT AUTOMATION	\$	391.54	\$	440.55	\$	406.19	\$	1,835.30	\$	1,691.98	↑	8.5%
		\$	391.54	\$	440.55	\$	406.19	\$	1,835.30	\$	1,691.98		
265-3610010-46010	Public Defender Automation Fund												
	PUB DEF AUTOMATION	\$	361.65	\$	388.65	\$	397.61	\$	1,547.65	\$	834.74	↑	85.4%
		\$	361.65	\$	388.65	\$	397.61	\$	1,547.65	\$	834.74		
790-5300040-48150	Contributions Fund												
	KIDS CORNER COURT ORDERED CONTR	\$	-	\$	-	\$	-	\$	-	\$	-	↓	0%

		\$	-	\$	-	\$	-	\$	-	\$	-	↓	0%
760-3318010-46110	State's Attorney Bond												
	STATE ATTY COST BOND	\$	-	\$	-	\$	-	\$	-	\$	-	↓	0%
		\$	-	\$	-	\$	-	\$	-	\$	-	↓	
		\$	1,098,952.37	\$	1,032,647.40	\$	1,007,171.63	\$	3,139,768.16	\$	3,213,211.71	↓	-2.3%