



**Facilities and Construction Services Director's Report  
End of Year JOC Report and  
FY 2025 Procurement Strategy**

**F&A Committee**

**Carl Kirar (FCS)**

**January 9, 2025**

- **Purpose**
  - Provide End of Year Job Order Contract Report
  - Provide FCS FY 2025 Procurement Strategy
- **Agenda**
  - **Overview**
    - Reporting Requirements
    - Types of Contracts
  - End of Year Job Order Contract Report
  - Proposed Procurement Strategy

- **Lake County Policy, 3.9 Job Order Contract (JOC):**
  - Provide procurement strategy to F&A Committee prior to start of fiscal year
  - **Other Reports:**
    - Annual execution report
    - Quarterly status report
- **Types of Contracts:**
  - Open Bid
  - Job Order Contract
  - Joint Purchasing Agreement (goods and equipment)

# Agenda

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# Job Order Contract (JOC)



- **Multiple Source Contract – Competitively solicited and awarded to three general contractors:**
  - AGAE Contractors
  - Leopardo Companies
  - McDonagh Demolition Company
- **Contract Term:**
  - Five total years; start date 01 Jan 2024
  - Current contract term: Jan 2025 through Dec 2025
  - Three potential renewals remain
- **Contract value per contractor per year:**
  - \$50K guaranteed minimum
  - \$2M potential maximum

# JOC Historical Work Execution



Year	2017	2018	2019	2020	2021	2022	2023	2024
<b>Value of Job Orders Carried Over from FY23 (\$K)</b>	-	-	-	-	-	-	-	<b>\$2,012.23</b>
<b>Number of Job Orders in FY</b>	<b>25</b>	<b>25</b>	<b>23</b>	<b>44</b>	<b>22</b>	<b>11</b>	<b>24</b>	<b>29</b>
- Number of Job Orders >\$30K	20	20	15	32	17	8	20	19
- Number of Job Orders >\$350K	3	0	0	9	5	3	4	2
<b>Value of Job Orders Awarded in FY (\$K)</b>	<b>\$4,213.90</b>	<b>\$2,333.60</b>	<b>\$4,456.70</b>	<b>\$6,510.60</b>	<b>\$5,308.60</b>	<b>\$2,264.58</b>	<b>\$4,528.00</b>	<b>\$2,587.39</b>
- Average Value of Job Orders (\$K)	\$168.60	\$93.30	\$193.80	\$148.00	\$241.30	\$205.87	\$188.67	\$89.22
<b>Value of Local Lake County Participation (\$K)</b>	<b>\$2,331.10</b>	<b>\$1,450.30</b>	<b>\$2,718.20</b>	<b>\$3,473.80</b>	<b>\$3,212.50</b>	<b>\$1,316.83</b>	<b>\$2,924.55</b>	<b>\$1,225.39</b>
- Local Lake County Participation (%)	55%	62%	61%	53%	60%	58%	64.6%	47.4%
- * Minority Owned Subcontractor Participation (%)	0%	0%	0.50%	4.20%	0%	3.39%	3.5%	1.3%
- * Women Owned Subcontractor Participation (%)	0.20%	0.10%	0%	1.10%	0%	2.51%	1.1%	2.0%

\*Staff reviewed subcontractor websites for mention of small, minority, or women owned business

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# FY 2025 Procurement Strategy

## ARPA Funding



Program Year	Project Name	Project Estimates	Funding	Procurement Method
2024	States Attorney's Office:3rd Floor Improvements	\$320,400	ARPA	JOC
2024	19th District Courts: Center Courts Tech Improvements	\$80,000	ARPA	JOC
2024	County Clerk: 6th Floor Furniture	\$70,220	ARPA	BOS, Furniture Contract
2024	Depke Juvenile Center and WRS Renovation: FFE and CA	\$1,400,000	ARPA	Add to existing PO
2025	Security Hardening Design: Loading Docks and SO Entrance	\$160,000	ARPA	Design
2025	Waukegan Campus Plumbing Work: Drainage and Bottle Fillers	\$258,000	ARPA	JOC
2025	Sheriff's Office: Jail Padded Cell Replacement	\$375,000	ARPA	JOC
	<b>Total:</b>	<b>\$2,663,620</b>		



# FY 2025 Procurement Strategy

## Capital Funding



Program Year	Project Name	Project Estimates	Funding	Procurement Method
2025	<b>Babcox Jail Medical:</b> Improvements and Automated Controls	<b>\$6,000,000</b>	Capital - CCIP	Bid
2025	<b>Mundelein Branch Court:</b> Fire Alarm Replacement	<b>\$350,000</b>	Capital - FA	Joint Purchasing
2025	<b>Central Permit Facility:</b> Server Room Replacement	<b>\$2,000,000</b>	Capital - FA	<b>JOC</b>
2025	<b>Security Hardening Const:</b> Loading Docks and SO Entrance	<b>\$428,000</b>	Capital - FA	<b>JOC</b>
2025	<b>Building Automation Improvements:</b> Hardware Replacement	<b>\$140,000</b>	Capital - FA	Joint Purchasing
2025	<b>LCDOT Admin Building:</b> Design and Replace HVAC Units	<b>\$1,750,000</b>	Capital - FA	Bid
2025	<b>LCDOT Admin Building:</b> Emergency Generator Replacement	<b>\$125,000</b>	Capital - FA	Joint Purchasing
2025	<b>Waukegan Campus:</b> Rooftop Solar Project	<b>\$782,000</b>	Capital - FA	Bid
	<b>Total:</b>	<b>\$11,575,000</b>		

# Contract Type Summary



Contract Type	Value of Work
JOC	\$3,461,400
Open Bid	\$8,532,000
Existing PO	\$1,400,000
Joint Purchasing	\$615,000
Furniture	\$70,220
Design	\$160,000
Software Services	\$250,000
Total =	\$14,488,620

Funding Type	Value of Work
APRA	\$2,663,620
Capital – CCIP	\$6,000,000
Capital - FA	\$5,825,000
Total =	\$14,488,620



# Questions