Lake County Emergency Telephone System Board

Action Item for Consideration on October 3, 2023

Consolidated PSAP Xybix Dispatch Console Purchase

It is proposed:

Motion to approve purchase of 34 primary dispatch consoles in the amount of \$823,203.44, 6 backup dispatch consoles in the amount of \$45,067.30, and installation services from Xybix Systems Inc. Littleton, CO for a total amount not to exceed \$868,270.74 budget line 85070.

Background:

Lake County ETSB in partnership and support of the consolidated PSAP at the ROC Facility and future consolidated dispatch operation is providing technology and support that will enable the processing and dispatch of emergency calls for service in a timely manner in a new consolidated PSAP.

Rationale:

Xybix has proposed complete dispatch console furniture designs for 34 primary dispatch consoles and 6 backup consoles that were created with input from consolidation PSAP partners and ROC facility teams. The layout and configuration of each console has been completed with operational needs and comfort as a priority for the telecommunicators that will be operating from the consoles daily. Xybix was chosen through a scoring process that included site visits and demonstrations with two major dispatch furniture manufacturers. Xybix stands out with their innovative designs and modular components that allowed for customization to best meet the requirements of the consolidated PSAP operation.

Timeliness:

Execution upon approval pending transfer of reserve funds.

Budget Impact:

\$868,270.74, budget line 84070.

Section A – Relevant Experience & References

- Identify furniture manufacturer, dealer/distributor alignment, and overview of manufacture capacity, capability, and annual volume.
- Provide a contract profile sheet for up to five similar contractual agreements per the scope of services and value add requests previously described. Emphasis should be placed on agreements still in effect or recently completed with government agencies.
- Provide contact information for the reference's projects for Lake County inquiry and discussion.

Section B - Project Design and Management Team

- List specific personnel (including sub consultants) proposed for the project team, including the project assignment and role or area of responsibility of each individual.
- In the event that this contact leaves the employment of this firm, who will replace this position (provide full background for this individual for consideration)?

Section C – Qualitative Analysis

Lake County will conduct a comparative analysis of the Proposer's product offering, based upon the typical use scenarios as identified in this section. Proposer shall include quantity of products applicable to design and shall include catalog, brochure, or cut sheets as necessary to clearly articulate the products utilized in the scenario. Products must be singular identifiable components (as compared to a product "line"). All products shall be manufacturer's core line of finishes/details/options

Section D - Quantitative Analysis

Provide outfitted dispatch center pricing based on Lake County accessible joint purchasing agreement. Provide per unit and per component breakouts as requested by Lake County to conduct this evaluation.

Section E - Firm Differentiation

Please respond to the individual questions carefully and succinctly.

- Provide a detailed description of your design approach to this project, which demonstrates your understanding of specific, critical issues and challenges pertaining to the design and construction of a project of this nature.
- Provide a description of the attributes, processes and/or experiences that differentiates your firm from other firms.
- Describe the most innovative relevant project undertaken by your firm in the last five years and how it impacted the building users/owner.
- Describe your firm's familiarity with applicable codes and regulations, ergonomics, industry trends, and best practices.

Section F - Value Added Services

Lake County considers Value Added Services to be additional services, certain specific business procedures, quality features, methods or additional business activities offered by the Proposer that when utilized directly or indirectly serve to increase the total value of the services proposed. Lake County invites Proposers to include Value Added Services by attaching additional pages. Proposers Value-Added Services must identify any potential costs associated with these services.

Evaluation Factors:

- A. **Relevant Experience:** Proven experience in the implementation of similar contractual relationships;
- B. **Project Team:** Qualifications of proposed project team members, including depth of talent and staffing experienced in the execution of similar contracts;
- C. **Qualitative Analysis:** Product offering, compatibility, and quality;
- D. **Quantitative Analysis:** Pricing structure
- E. Meets or Exceeds scope of work: Service inclusions, customer interface, and project management
- **Firm Differentiation:** Distinct attributes that make the firm uniquely capable to provide the services required and value-added services.

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Quote

Quote Number: 31923

Quote Date: 9/20/2023 Revision: D

Orig Create Date: 9/18/2023 Expires: 12/17/2023

Opp #: 0026249

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QUOTE TO:

Terms: NET 30

meghand

Acct: LAKCOULIIL

Lake County 911 Dispatch Center 18 N County Street

8th Floor

Waukegan IL 60048

SHIP TO:

Lake County 911 Dispatch Center 636 Winchester Rd Libertyville, IL 60048

USA

Salesperson: AMANDA SCHWARTZ

Phone: (720) 326-1165 Email: amandas@xybix.com

Phone: Email:

NASPO Contract # 00318

Eagle Line w/axys Install Type: Standard

Tax Exempt

09.18.2023: R6 - All workstation items approved; Finishes selected; Cables determined. MND

04.04.2023: Update Contract. MND

02.28.2023 R4: Left side of room to have (3) horizontal zig zags of (4) - Straight station on left end; Right side of room to have (4) horizontal zig zags - top (3) with (4) - bottom of (6) curved; SUP 2nd opening ramp up in middle - move storage. MND

01.20.2023: R3 - MND

Line	Part Num	Desc		Qty U/M	List Ea.	Disc. %	Disc. Price	Net Price
1.00	12343.	Panel System Priced by the Linear Foot: Grade 3 Fabric 12343-1-DS - 29-48in - 365.5 LF @ \$380.00/LF	1	1.00 EA	\$208,868.0 0	51.00 %	\$102,345.3 2	\$102,345.32
		Acrylic 16715 - Unlit & Blank - 321.0 LF @ 218.00/LF						
		Upper Tiles Fabric Color: TBD Grade 3 G2						
		Lower Tiles Fabric Color: TBD Grade 3 G2						
		Panel Trim Color: Black						
1.01	13872-3D.	Panel Tile Panel Segment 3D Laminate 14h x 18w Upgrade	69	1.00 EA	\$19.00	51.00 %	\$9.31	\$9.31
1.02	13873-3D.	Panel Tile Panel Segment 3D Laminate 14h x 24w Upgrade	70	1.00 EA	\$19.00	51.00 %	\$9.31	\$9.31
1.03	13874 - 3D.	Panel Tile Panel Segment 3D Laminate 14h x 30w Upgrade	71	4.00 EA	\$23.00	51.00 %	\$11.27	\$45.08
1.04	13875-3D.	Panel Tile Panel Segment 3D Laminate 14h x 36w Upgrade	72	6.00 EA	\$23.00	51.00 %	\$11.27	\$67.62
1.05	13876 - 3D.	Panel Tile Panel Segment 3D Laminate 14h x 42w Upgrade	73	6.00 EA	\$23.00	51.00 %	\$11.27	\$67.62

^{*} NASPO Contract # 00318 pricing is conditional based on a complete order by December 31, 2023. KS

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Quote

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Line	Part Num	Desc		Qty U/M	List Ea.	Disc. %	Disc. Price	Net Price
1.06	13877-3D.	Panel Tile Panel Segment 3D Laminate 14h x 48w Upgrade	74	1.00 EA	\$23.00	51.00 %	\$11.27	\$11.27
1.07	13866-3D.	Panel Tile Panel Segment 3D Laminate 24h x 18w Upgrade	75	1.00 EA	\$19.00	51.00 %	\$9.31	\$9.31
1.08	13867-3D.	Panel Tile Panel Segment 3D Laminate 24h x 24w Upgrade	76	1.00 EA	\$19.00	51.00 %	\$9.31	\$9.31
1.09	13868-3D.	Panel Tile Panel Segment 3D Laminate 24h x 30w Upgrade	77	4.00 EA	\$23.00	51.00 %	\$11.27	\$45.08
1.10	13869-3D.	Panel Tile Panel Segment 3D Laminate 24h x 36w Upgrade	78	6.00 EA	\$23.00	51.00 %	\$11.27	\$67.62
1.11	13870-3D.	Panel Tile Panel Segment 3D Laminate 24h x 42w Upgrade	79	6.00 EA	\$23.00	51.00 %	\$11.27	\$67.62
1.12	13871-3D.	Panel Tile Panel Segment 3D Laminate 24h x 48w Upgrade	80	1.00 EA	\$23.00	51.00 %	\$11.27	\$11.27
2.00	14487-3D.	Adj. Table Worksurface - Corner Dual Surface - 84L x 84R - Cable Management Included	2	30.00 EA	\$2,780.00	51.00 %	\$1,362.20	\$40,866.00
2.01	14498-3D.	Adj. Table Worksurface - Straight Dual Surface - 90W x 44D - Cable Management Included	3	4.00 EA	\$1,847.00	51.00 %	\$905.03	\$3,620.12
3.00	15702	L5 Table Base	4	34.00 EA	\$8,471.00	51.00 %	\$4,150.79	\$141,126.86
4.00	15711	Monitor Arm Single - Adjustable - Silver - Kit	5	4.00 EA	\$237.00	51.00 %	\$116.13	\$464.52
4.01	16744.	Monitor Mount 3 - Rollervision - Corner Dual Surface - 84L x 84R	8	30.00 EA	\$6,161.00	51.00 %	\$3,018.89	\$90,566.70
		16676 - Std VESA Mount 2 HI 2 Knuckle Qty = 3 Total: \$2,580.00 16679 - Scissor Mount Qty = 2 Total: \$1,218.00						
4.02	16745.	Monitor Mount 3 - Rollervision - Straight Dual Surface - 90W x 44D	9	4.00 EA	\$5,552.00	51.00 %	\$2,720.48	\$10,881.92
		16676 - Std VESA Mount 2 HI 2 Knuckle Qty = 3 Total: \$2,580.00 16679 - Scissor Mount Qty = 1 Total: \$609.00						
5.00	16874	Display Port Cable 20 ft M/M	10	272.00 EA	\$124.00	51.00 %	\$60.76	\$16,526.72
		OPEN MARKET						

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Line	Part Num	Desc		Qty U/M	List Ea.	Disc. %	Disc. Price	Net Price
5.01	16873	HDMI Cable 20 ft M/M	11	68.00 EA	\$124.00		\$60.76	\$4,131.68
		OPEN MARKET						
5.02	12787	USB Type A to Type A Keyboard/Mouse Extension 5M (16' 4") - Color: BLACK	81	68.00 EA	\$49.00	51.00 %	\$24.01	\$1,632.68
5.03	16130-8	Datadock2 - Keyboard Snap-In Cable Organizer Includes: 8 - USB Ports 1 - RJ45 Port	12	34.00 EA	\$709.00	51.00 %	\$347.41	\$11,811.94
5.04	15822	Lift Case additional Energy Chains NO PULL	56	4.00 EA	\$258.00	51.00 %	\$126.42	\$505.68
5.05	11683	Energy Chain 22-48 Monitor Surface	57	4.00 EA	\$275.00	51.00 %	\$134.75	\$539.00
6.00	15848	Grounding Kit Full Station R56 Compliant	13	34.00 EA	\$1,539.00	51.00 %	\$754.11	\$25,639.74
6.01	11792-BLK	Power Bar - 10 Outlet With Black Sticker	14	34.00 EA	\$170.00	51.00 %	\$83.30	\$2,832.20
6.02	11792 - OR	Power Bar - 10 Outlet With Orange Sticker	15	34.00 EA	\$170.00	51.00 %	\$83.30	\$2,832.20
6.03	14976	6 Outlet Power Strip 25'	16	28.00 EA	\$180.00	51.00 %	\$88.20	\$2,469.60
6.04	16891	Grommet, Round, 80 mm, Power Data, 2 AC Outlet, 1 USB Charge, 1 USB-C Charge, 1 CAT6, 1 HDMI, Black, 6 ft	17	42.00 EA	\$150.00	51.00 %	\$73.50	\$3,087.00
		OPEN MARKET						
7.00	16708.	Axys Control System with Fan Base Price: \$2,121.00 16707AXS - Heat - \$675.00 - OPEN MARKET 16709AXS - Task Lights - \$270.00 - OPEN MARKET 16711AXS - Footwell Lighting - \$259.00 - OPEN MARKET 16712AXS - Down Bias Lighting - \$159.00 - OPEN MARKET 16713AXS - Arc Lighting - \$530.00 - OPEN MARKET 16771AXS - Axys Status Light 3 HI - \$1,754.00 - OPEN MARKET	20	34.00 EA	\$5,768.00	51.00 %	\$2,826.32	\$96,094.88
7.01	15560	Acrylic Cleaning Kit	21	4.00 EA	\$134.00	51.00 %	\$65.66	\$262.64
8.00	16909	Shelf, Under Surface, With Power, 1 AC Outlet, 1 USB Charge, 1 USB-C Charge, Metal, Black	26	34.00 EA	\$364.00	51.00 %	\$178.36	\$6,064.24

Xybix Systems, Inc. 8207 SouthPark Circle Littleton CO 80120 Phone: 303-683-5656

Fax: 303-683-5454

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Quote

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9/18/2023 Expires: 12/17/2023 Opp #: 0026249

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Line	Part Num	Desc		Qty U/M	List Ea.	Disc. %	Disc. Price	Net Price
10.00	12030-3D.	Return Worksurface - 36Wx23.5D	28	1.00 EA	\$491.00	51.00 %	\$240.59	\$240.59
10.01	12030-3D.	Return Worksurface - 42Wx23.5D	29	1.00 EA	\$491.00	51.00 %	\$240.59	\$240.59
10.02	12031-3D.	Return Worksurface - 66Wx23.5D	58	5.00 EA	\$822.00	51.00 %	\$402.78	\$2,013.90
10.03	12031-3D.	Return Worksurface - 78Wx23.5D	59	1.00 EA	\$822.00	51.00 %	\$402.78	\$402.78
10.04	12033-3D.	Return Worksurface - 18Wx36D	31	4.00 EA	\$656.00	51.00 %	\$321.44	\$1,285.76
10.05	12033-3D- FT.	Flip Top Return Worksurface - 18Wx36D	30	28.00 EA	\$656.00	51.00 %	\$321.44	\$9,000.32
10.06	12033-3D- FT.	Flip Top Return Worksurface - 36Wx36D	32	2.00 EA	\$656.00	51.00 %	\$321.44	\$642.88
10.07	12034-3D.	Return Worksurface - 60Wx36D	33	1.00 EA	\$822.00	51.00 %	\$402.78	\$402.78
10.08	12035-3D.	Return Worksurface - 84Wx36D	35	11.00 EA	\$1,183.00	51.00 %	\$579.67	\$6,376.37
10.09	12034-3D.	Triangle Return Worksurface - 54Wx36D	60	14.00 EA	\$822.00	51.00 %	\$402.78	\$5,638.92
10.10	12035-3D.	Triangle/Ped Return Worksurface - 80.5Wx38D	36	11.00 EA	\$1,183.00	51.00 %	\$579.67	\$6,376.37
10.11	12033-3D.	Return Worksurface - 33.25Wx44D	61	3.00 EA	\$656.00	51.00 %	\$321.44	\$964.32
10.12	12033-3D.	Return Worksurface - 42Wx44D	62	1.00 EA	\$656.00	51.00 %	\$321.44	\$321.44
11.00	16209	Cable Bridge Corner Angled Left Side	37	16.00 EA	\$261.00	51.00 %	\$127.89	\$2,046.24
11.01	16210	Cable Bridge Corner Angled Right Side	38	17.00 EA	\$261.00	51.00 %	\$127.89	\$2,174.13
11.02	15709	Cable Bridge Straight Left Side	39	4.00 EA	\$261.00	51.00 %	\$127.89	\$511.56
11.03	15447 - 3D.	CPU Cabinet - ERGO ACCESS Tech Tower 18Wx42H Left Access	40	1.00 EA	\$2,088.00	51.00 %	\$1,023.12	\$1,023.12
11.04	15220-3D.	CPU Cabinet - ERGO ACCESS Tech Tower 18Wx48H Left Access	41	6.00 EA	\$2,115.00	51.00 %	\$1,036.35	\$6,218.10
11.05	15220-3D.	CPU Cabinet - ERGO ACCESS Tech Tower 18Wx48H Right Access	82	5.00 EA	\$2,115.00	51.00 %	\$1,036.35	\$5,181.75
11.06	15223 - 3D.	CPU Cabinet - ERGO ACCESS Back To Back 18Wx48H	63	3.00 EA	\$3,716.00	51.00 %	\$1,820.84	\$5,462.52

Xybix Systems, Inc. 8207 SouthPark Circle Littleton CO 80120 Phone: 303-683-5656

Fax: 303-683-5454

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Line	Part Num	Desc		Qty U/M	List Ea.	Disc. %	Disc. Price	Net Price
11.07	15482-3D- FT.	CPU Cabinet - ERGO ACCESS Under Work Surface 18Wx34.5D With Flip Top Hinge	42	28.00 EA	\$1,469.00	51.00 %	\$719.81	\$20,154.68
11.08	15488-3D- FT.	CPU Cabinet - ERGO ACCESS Under Work Surface 36Wx34.5D With Flip Top Hinge	43	2.00 EA	\$1,807.00	51.00 %	\$885.43	\$1,770.86
12.00	11352-3D.	Drawer Pedestal - Fixed - Single - 18W - 6-6-12 Drawers 18W 22D	44	23.00 EA	\$1,404.00	51.00 %	\$687.96	\$15,823.08
12.01	13642-3D.	Drawer Pedestal - Fixed - Bookcase Right - 33.25W - 6-6-12 Drawers 18W 22D	64	3.00 EA	\$1,626.00	51.00 %	\$796.74	\$2,390.22
14.00	10703-3D.	Lateral File - 30W2 Drawer 30H	45	11.00 EA	\$1,894.00	51.00 %	\$928.06	\$10,208.66
14.01	11668-3D.	Lateral File - 36W2 Drawer 30H	46	11.00 EA	\$1,971.00	51.00 %	\$965.79	\$10,623.69
14.02	10704-3D.	Lateral File - 30W3 Drawer 42H	47	5.00 EA	\$2,504.00	51.00 %	\$1,226.96	\$6,134.80
14.03	12026 - 3D.	Lateral File - 36W3 Drawer 42H	48	7.00 EA	\$2,655.00	51.00 %	\$1,300.95	\$9,106.65
14.04	12920-3D.	Lateral File - 42W3 Drawer 42H	49	2.00 EA	\$2,759.00	51.00 %	\$1,351.91	\$2,703.82
15.00	13615-3D.	Triangle Bookcase - UnderWS W/Toekick - 42W, 28H, 13D	50	25.00 EA	\$929.00	51.00 %	\$455.21	\$11,380.25
15.01	13615-3D.	Bookcase - UnderWS W/Toekick - 42W, 28H, 22D, Curved Left	65	1.00 EA	\$929.00	51.00 %	\$455.21	\$455.21
15.02	13615-3D.	Bookcase - UnderWS W/Toekick - 42W, 28H, 22D	66	1.00 EA	\$929.00	51.00 %	\$455.21	\$455.21
15.03	13616-3D- MS20.	Above WorkSurface - 42W, 19.5H, 13D with 20 Mailslots.	51	2.00 EA	\$1,547.00	51.00 %	\$758.03	\$1,516.06
16.00	13672-3D.	Storage Cabinet - UnderWS W/Toekick - 18W, 28H, 22D	52	15.00 EA	\$1,014.00	51.00 %	\$496.86	\$7,452.90
18.00	14655	Wall Screw Anchor Kit	83	1.00 EA	\$15.00	51.00 %	\$7.35	\$7.35
90.00	16139	Installers Kit Eagle Line	54	34.00 EA	\$0.00	0.00 %	\$0.00	\$0.00
99.00	Other	Other Charges & Services	55	1.00 EA	\$0.00	0.00 %	\$0.00	\$0.00
			<u>Lir</u>		<u>scellaneous</u>	<u>Charge -</u>		
			1.)	Descripti		.2)		t. Price ,621.00
				3	Full Truck (x	.3)		
			2.)	Installation	on		92	,152.50

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Line	Part Num	Desc		Qty U/M	List Ea.	Disc. %	Disc. Price	Net Price
		List Price Total:	\$1,472,306.00	Lines Total:				\$721,429.94
				Line Miscellan Total:	neous Char	ges		\$101,773.50
				Taxes Total:				\$0.00
				Quote Total:				\$823,203.44

Note 1:

All quoted taxes are estimated. Any applicable taxes, fees, permits, etc. must be added to this quote.

Note 2:

Where installation is listed on quote it is based in non-union labor and on one trip for installation only. Client is responsible for coordination of Technicians and other Vendors/Contractors. Waiting time will be charged at the rate of \$75 per man hour straight time and \$115 per man hour for OT plus subsistence expenses.

Additionally, this quote is based upon a remodel in an existing space and/or new building - completely finished with a Certificate of Occupancy. Any project where the General Contractor is still on the job is subject to additional charges.

We appreciate this opportunity to provide this quote. Our goal is to substantially improve working conditions for your valuable staff. We look forward to meeting with you to review this proposal in detail. In the meantime please don't hesitate to call us with any questions.



Quote Number: 32291

Quote Date: 9/20/2023 Revision:

Orig Create Date: 9/19/2023 Expires: 12/18/2023

Opp #: 0027369

Quote

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QUOTE TO:

meghand

Acct: LAKCOULIIL

Lake County 911 Dispatch Center 18 N County Street

8th Floor

Waukegan IL 60048

SHIP TO:

Lake County 911 Dispatch Center - Backup 636 Winchester Rd Libertyville, IL 60048 **USA**

Salesperson: AMANDA SCHWARTZ

Phone: (720) 326-1165 Email: amandas@xybix.com

Phone: Email:

NASPO Contract # 00318 Product Line: Eagle Line

Install Type: Standard Tax Exempt

* To ship & install with OPP 0026249. If items do not ship & install together, additional fees will apply. * Freight is listed on QUOTE 31923

* 51% Discount honored only if items ship and install together

* NASPO Contract # 00318 pricing is conditional based on a complete order by December 31, 2023. KS

09.19.2023: R3 - Remove retractable/folding doors; Original Finish selection chosen; Cables determined. Remove soffit. MND 04.10.2023: R1 - Remove: Nesting Tables & Podium. MND

03.31.2023: R0 - Drawing Creation - MND

Line	Part Num	Desc		Qty U/M	List Ea.	Disc. %	Disc. Price	Net Price
1.00	12344.	Panel System Priced by the Linear Foot: Grade 3 Fabric 12344-1-SS - 65in - 34.0 LF @ \$376.00/LF 12344-1-DS - 65in - 5.0 LF @ \$522.00/LF	1	1.00 EA	\$15,394.00	51.00 %	\$7,543.06	\$7,543.06
		Upper Tiles Fabric Color: TBD Grade 3 G2 Lower Tiles Fabric Color: TBD Grade 3 G2 Panel Trim Color: Black						
4.00	16747.	Monitor Mount 3 - Fixed on WS - Straight - 48W x 30D	25	6.00 EA	\$3,307.00	51.00 %	\$1,620.43	\$9,722.58
		16676 - Std VESA Mount 2 HI 2 Knuckle Qty = 2 Total: \$1,720.00						
5.00	14342	Display Port Cable 15 ft Male/Male	23	24.00 EA	\$104.00	51.00 %	\$50.96	\$1,223.04
5.01	15561	Cable Management J Channel 3.5"Top x 2.5" Height- 5.45"Bottom	8	24.00 FT	\$23.00	51.00 %	\$11.27	\$270.48
6.00	11792-OR	Power Bar - 10 Outlet With Orange Sticker	9	6.00 EA	\$170.00	51.00 %	\$83.30	\$499.80
6.01	16891	Grommet, Round, 80 mm, Power Data, 2 AC Outlet, 1 USB Charge, 1 USB-C Charge, 1 CAT6, 1 HDMI, Black, 6 ft	10	6.00 EA	\$150.00	51.00 %	\$73.50	\$441.00

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Quote

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Expires: 12/18/2023 Opp #: 0027369

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Part Num	Desc		Qty U/M	List Ea.	Disc. %	Disc. Price	Net Price
	OPEN MARKET						
14976	6 Outlet Power Strip 25'	13	6.00 EA	\$180.00	51.00 %	\$88.20	\$529.20
12031-3D.	Return Worksurface - 60.87Wx24D	14	6.00 EA	\$822.00	51.00 %	\$402.78	\$2,416.68
15894-HP	CPU Hanger, High Profile	15	12.00 EA	\$121.00	51.00 %	\$59.29	\$711.48
C-13675- 3D.	Storage Cabinet - Above WorkSurface - 30W, 18H, 22D Wall Mounted, with lighting	24	4.00 EA	\$1,766.00	51.00 %	\$865.34	\$3,461.36
C-13675- 3D.	Storage Cabinet - Above WorkSurface - 33.25W, 18H, 22D Wall Mounted	22	8.00 EA	\$1,766.00	51.00 %	\$865.34	\$6,922.72
16877.	Under Surface Support Bars Priced by Linear Foot: 5.0ft	16	6.00 EA	\$250.00	51.00 %	\$122.50	\$735.00
	OPEN MARKET						
12235	Support - "L" Bracket 18"	18	12.00 EA	\$55.00	51.00 %	\$26.95	\$323.40
16139	Installers Kit Eagle Line	20	6.00 EA	\$0.00	0.00 %	\$0.00	\$0.00
Other	Other Charges & Services	21	1.00 EA	\$0.00	0.00 %	\$0.00	\$0.00
		<u>Lir</u>	<u>ne (21) - Mis</u>	scellaneous	Charge -		
			Descripti	ion		Ext	. Price
		2.)	Installation	on		10,	267.50
	List Price Total: \$71,020.00) L	ines Total:				\$34,799.80
				aneous Char	ges		\$10,267.50
		7	axes Total:				\$0.00
		C	Quote Total	l:			\$45,067.30
	Part Num 14976 12031-3D. 15894-HP C-13675-3D. C-13675-3D. 16877. 12235 16139	Part Num Desc OPEN MARKET 14976 6 Outlet Power Strip 25' 12031-3D. Return Worksurface - 60.87Wx24D 15894-HP CPU Hanger, High Profile C-13675-3D. Storage Cabinet - Above WorkSurface - 30W, 18H, 22D Wall Mounted, with lighting C-13675-3D. Storage Cabinet - Above WorkSurface - 33.25W, 18H, 22D Wall Mounted 16877. Under Surface Support Bars Priced by Linear Foot: 5.0ft OPEN MARKET 12235 Support - "L" Bracket 18" 16139 Installers Kit Eagle Line Other Other Charges & Services	Part Num Desc OPEN MARKET 14976 6 Outlet Power Strip 25' 13 12031-3D. Return Worksurface - 60.87Wx24D 14 15894-HP CPU Hanger, High Profile 15 C-13675-3D. Storage Cabinet - Above WorkSurface - 30W, 18H, 22D Wall Mounted, with lighting 22 C-13675-3D. Storage Cabinet - Above WorkSurface - 33.25W, 18H, 22D Wall Mounted 22 16877. Under Surface Support Bars Priced by Linear Foot: 5.0ft 16 OPEN MARKET 12235 Support - "L" Bracket 18" 18 16139 Installers Kit Eagle Line 20 Other Other Charges & Services 21 Lir 2.) List Price Total: \$71,020.00 L L T	Part Num Desc Qty U/M 14976 6 Outlet Power Strip 25' 13 6.00 EA 12031-3D. Return Worksurface - 60.87Wx24D 14 6.00 EA 15894-HP CPU Hanger, High Profile 15 12.00 EA C-13675-3D. Storage Cabinet - Above WorkSurface - 30W, 18H, 22D Wall Mounted, with lighting 24 4.00 EA C-13675-3D. Storage Cabinet - Above WorkSurface - 33.25W, 18H, 22D Wall Mounted 25 8.00 EA 16877. Under Surface Support Bars Priced by Linear Foot: 5.0ft 15 6.00 EA OPEN MARKET 12235 Support - "L" Bracket 18" 19 12.00 EA 16139 Installers Kit Eagle Line 20 6.00 EA Other Other Charges & Services 21 1.00 EA Line (21) - Mis Descript 2.) Installation 2.0 Installation Line Miscella Total: Line Miscella Total: Taxes Tota	Num	Name	Name

Note 1:

All quoted taxes are estimated. Any applicable taxes, fees, permits, etc. must be added to this quote.

Note 2:

Where installation is listed on quote it is based in non-union labor and on one trip for installation only. Client is responsible for coordination of Technicians and other Vendors/Contractors. Waiting time will be charged at the rate of \$75 per man hour straight time and \$115 per man hour for OT plus subsistence expenses.

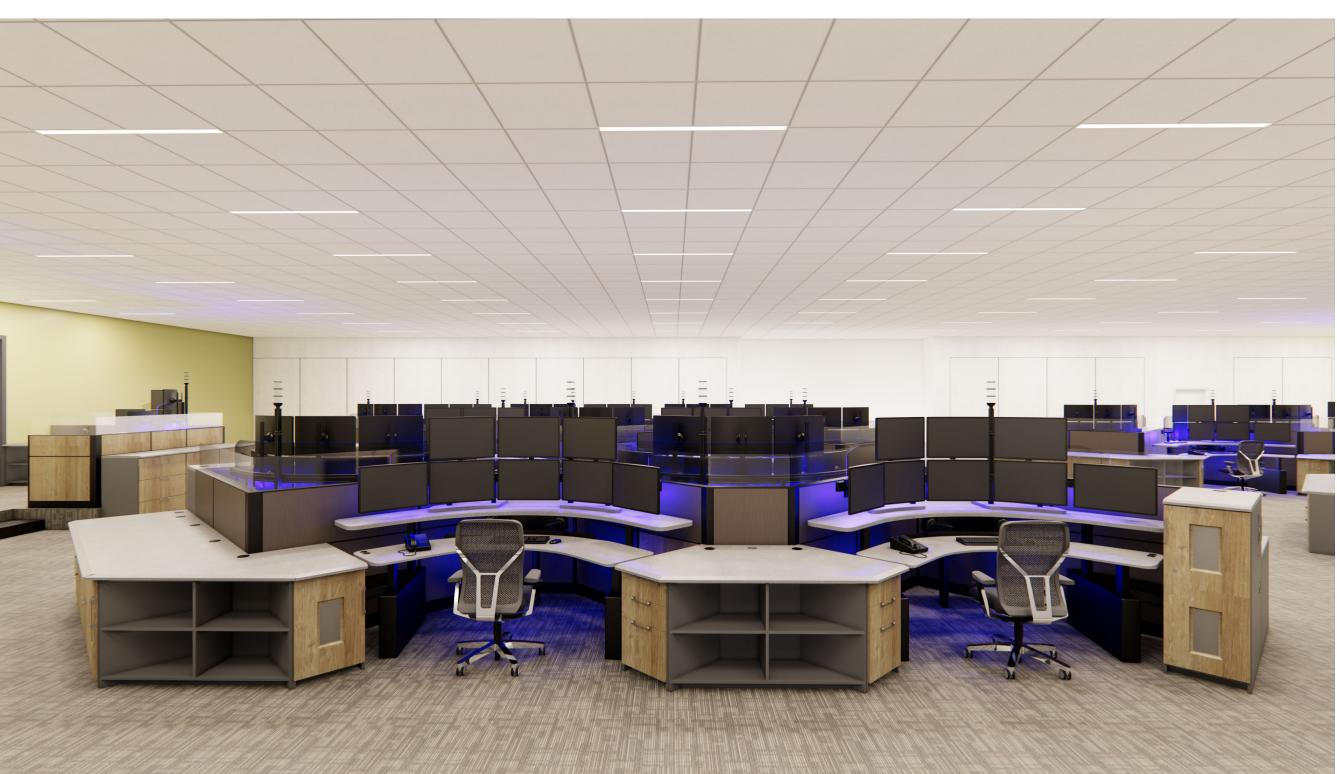
Additionally, this quote is based upon a remodel in an existing space and/or new building - completely finished with a Certificate of Occupancy. Any project where the General Contractor is still on the job is subject to additional charges.

We appreciate this opportunity to provide this quote. Our goal is to substantially improve working conditions for your valuable staff. We look forward to meeting with you to review this proposal in detail. In the meantime please don't hesitate to call us with any questions.

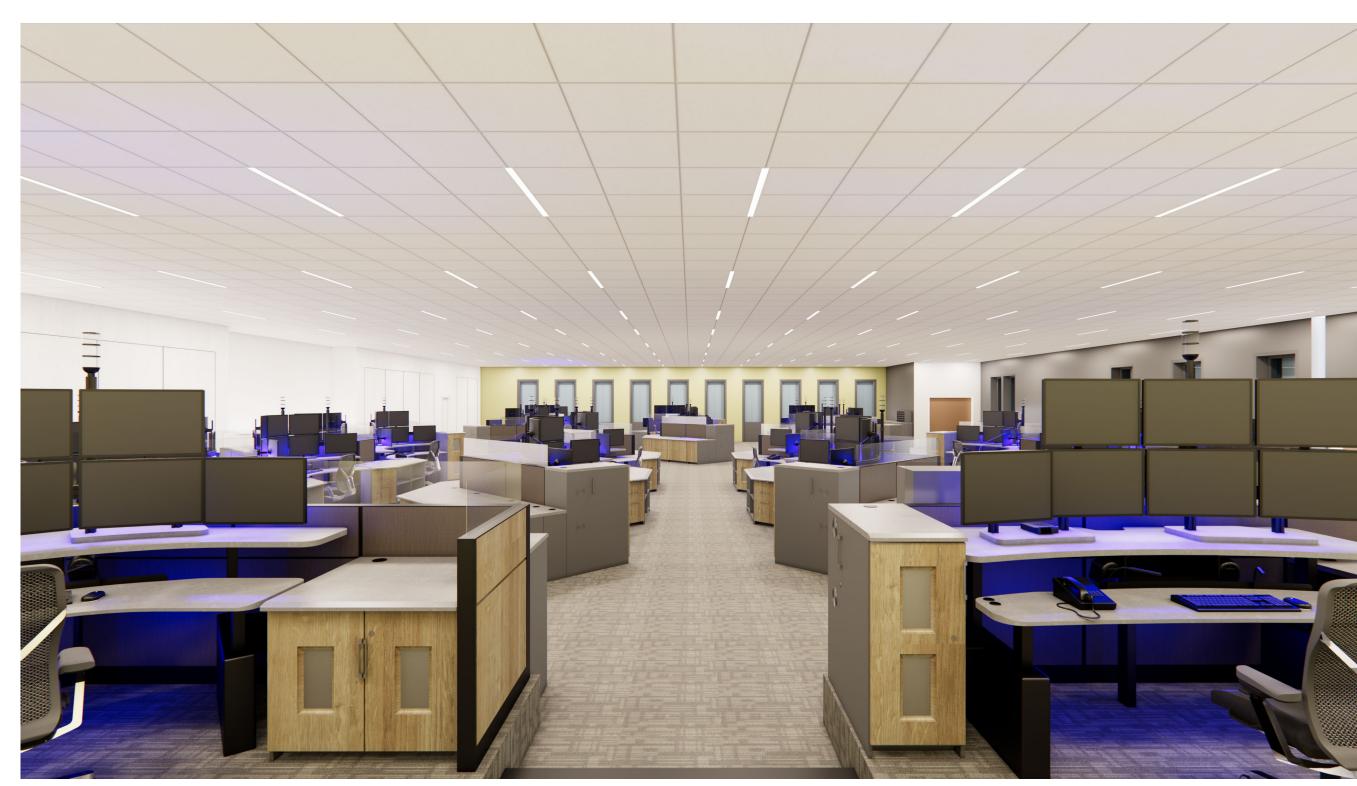




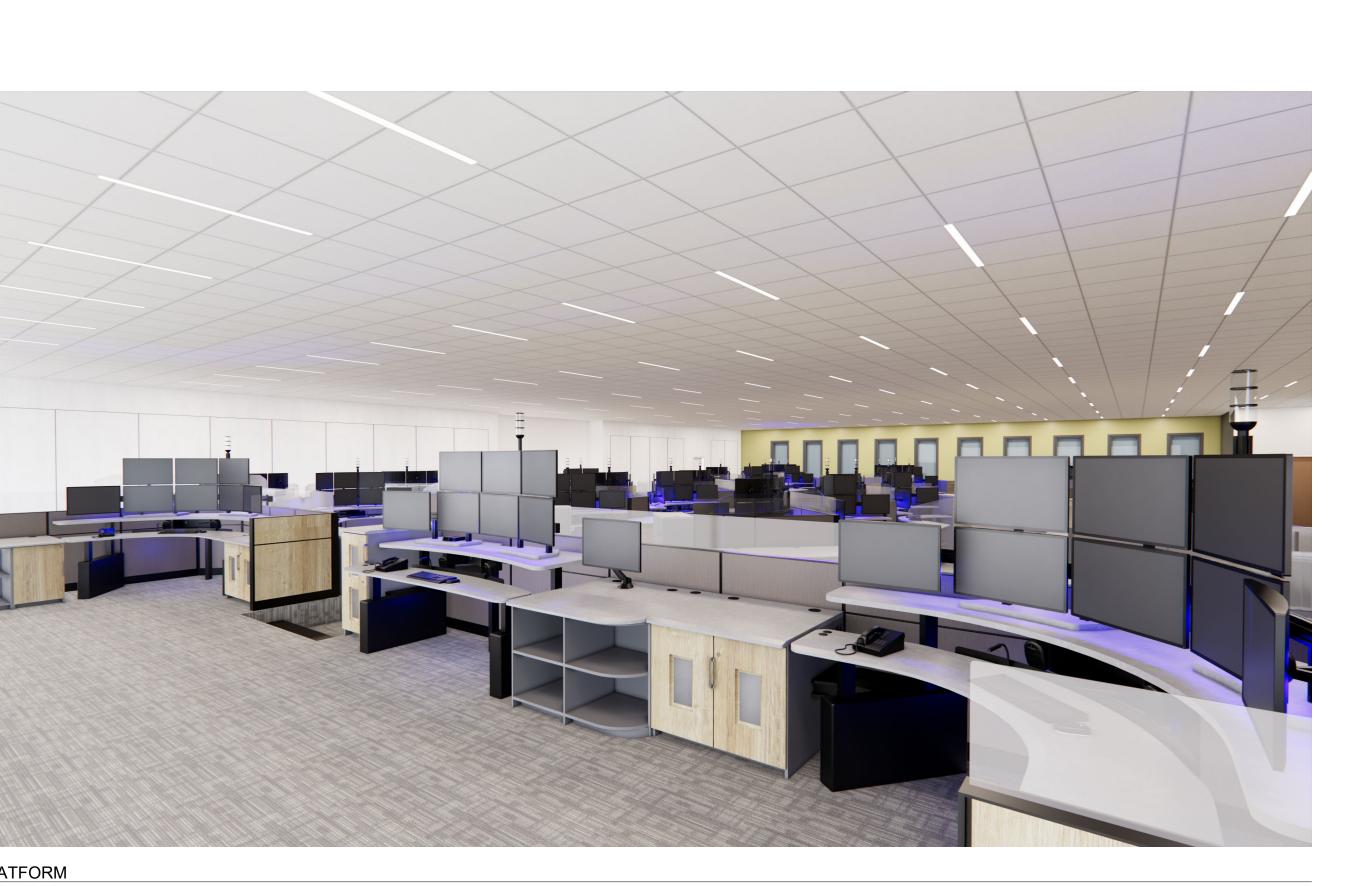
1 3D 12" = 1'-0"



2 ZIGZAG 12" = 1'-0"



4 PLATFORM 12" = 1'-0"



% xybix 8207 SouthPark Circle Littleton, CO. 80120 1.800.788.2810 F.303.683.5454 www.xybix.com

Sales : Amanda Schwartz Email : AmandaS@xybix.com Designer : Meghan Dinardi

Email. : MeghanD@xybix.com

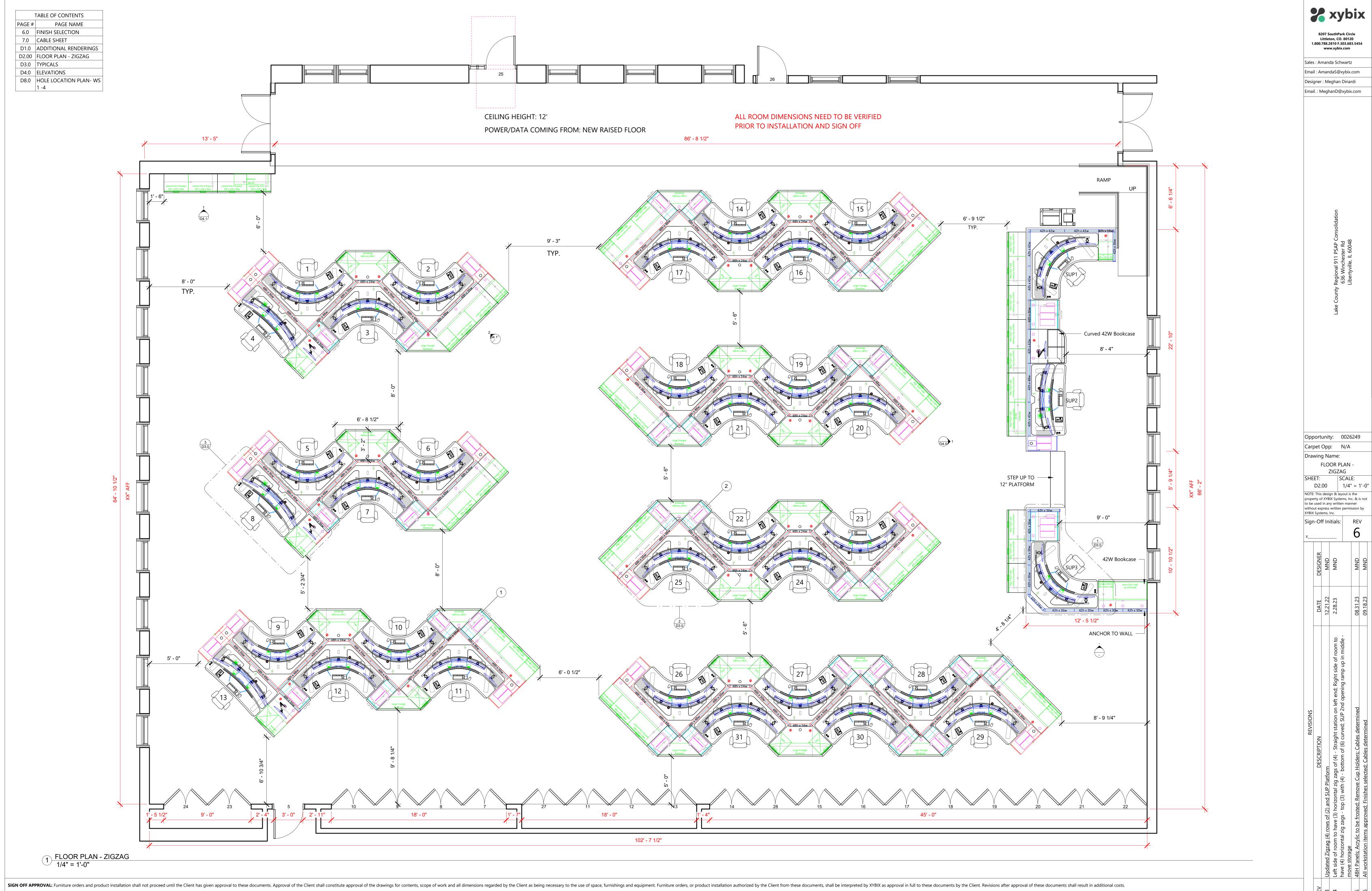
Opportunity: 0026249 Carpet Opp: N/A Drawing Name:

ADDITIONAL RENDERINGS SCALE:

D1.0 12" = 1'-0" NOTE: This design & layout is the property of XYBIX Systems, Inc. & is not to be used in any written manner without express written permission by XYBIX Systems, Inc. Sign-Off Initials: REV

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3 FROM SUP 12" = 1'-0"



Xybix 84"x84" Dual Surface Console: Sit to stand adjustment range of 22"-48" AFF, with L5 Table Base

Grounding: R56

Axys Control System User Interface controlled through Windows, Andriod, and IOS Fan **Heat:** (2) 250w Forced Air Heaters Task Light: (2) Dimmable lights with flexible mounting arm on keyboard surface. Footwell Lighting **Down Bias Lighting**

Arc Lighting Status Light: (3) High with Red, Yellow, Green LED's

36"W CPU Cabinet under Flip Top Worksurface: front locking doors, internal fixed shelf, (2) silent 45 CFM fans for active ventilation.

CPU's Per Position: (3) 7.5"W x 18"H x 18"D (1) XX"W x XX"H x XX"D

Cable Management Bridge: Cable organization from desk to CPU Cabinet

"Rollervision" Monitor Mounting System: 10" focal depth adjustment, accommodates the following monitors left to right: **Top Row:** 24", 24", 24"

Datadock: Keyboard surface cable organizer, accommodates the following: (8) USB Ports & (1) CAT6 Port

Bottom Row: 24" on *scissor arm*, 24", 24", 24", 24" on *scissor arm*

Single Metal Shelf: Under monitor surface, with grommet & (1) Poweronly USB, (1) USB-C and (1) Power Outlet. 19"W x 5 1/4"H x 9"D

10"H Smoked Acrylic

18"W Storage Cabinet: Adjustable shelf, lockable front doors, 30" AFF to top side of worksurface

Power & Data Grommet: (2) Power Outlets, (1) USB Charge, (1) USB-C Charge, (1) CAT6 & (1) HDMI on worksurface

— **42"H Panel System:** .55NRC Rated sound absorption * 3D Laminate Exterior Top & Bottom Tiles

Xybix 84"x84" Dual Surface Console: Sit to stand adjustment range of 22"-48" AFF, with L5 Table Base

Grounding: R56

Axys Control System User Interface controlled through Windows, Andriod, and IOS Fan Heat: (2) 250w Forced Air Heaters Task Light: (2) Dimmable lights with flexible mounting arm on keyboard surface. **Footwell Lighting**

Down Bias Lighting Arc Lighting

Status Light: (3) High with Red, Yellow, Green LED's

10"H Smoked Acrylic

48"H Panel System: .55NRC Rated sound absorption

"Rollervision" Monitor Mounting System: 10" focal depth adjustment, accommodates the following monitors left to right: **Top Row:** 24", 24", 24" **Bottom Row:** 24" on *scissor arm*, 24", 24", 24", 24" on *scissor arm*

Power & Data Grommet: (2) Power Outlets, (1) USB Charge, (1) USB-C Charge, (1) CAT6 & (1) HDMI on worksurface

Single Metal Shelf: Under monitor surface, with grommet & (1) Poweronly USB, (1) USB-C and (1) Power Outlet. 19"W x 5 1/4"H x 9"D

18"W Drawer Pedestal: 6", 6", 12" drawers

Datadock: Keyboard surface cable organizer, accommodates the following: (8) USB Ports & (1) CAT6 Port

Cable Management Bridge: Cable organization from desk to CPU Cabinet

18"W x 48"H TechTower CPU Cabinet: front & side locking doors, (2) internal fixed shelves, (2) silent 45 CFM fans for active

CPU's Per Position: (3) 7.5"W x 18"H x 18"D (1) XX"W x XX"H x XX"D

** OTHER DISPATCH ** (2) 18"W CPU Cabinet under Flip Top Worksurface: front locking doors, internal fixed shelf, (2) silent 45 CFM fans for active ventilation. **CPU's Per Position:**

(3) 7.5"W x 18"H x 18"D (1) XX"W x XX"H x XX"D

Xybix 90"x44" Dual Surface Console: Sit to stand adjustment range of 22"-48" AFF, with L5 Table Base

Grounding: R56

Axys Control System User Interface controlled through Windows, Andriod, **Heat:** (2) 250w Forced Air Heaters Task Light: (2) Dimmable lights with flexible mounting arm on keyboard surface. **Footwell Lighting Down Bias Lighting**

Arc Lighting Status Light: (3) High with Red, Yellow, Green LED's

18"W x 48"H TechTower CPU Cabinet: front & side locking doors, (2) internal fixed shelves, (2) silent 45 CFM fans for active ventilation. **CPU's Per Position:** (**3**) 7.5"W x 18"H x 18"D

(1) XX"W x XX"H x XX"D Cable Management Bridge: Cable organization from -

Bottom Row: 24" on *scissor arm*, 24", 24", 24"

"Rollervision" Monitor Mounting System: 10" focal depth adjustment, accommodates the following monitors left to right: **Top Row:** 24", 24", 24"

10"H Smoked Acrylic -

Single Metal Shelf: Under monitor surface, with grommet & (1) Poweronly USB, (1) USB-C and (1) Power Outlet. 19"W x 5 1/4"H x 9"D

> **Datadock:** Keyboard surface cable organizer, accommodates the following: (8) USB Ports & (1) CAT6 Port

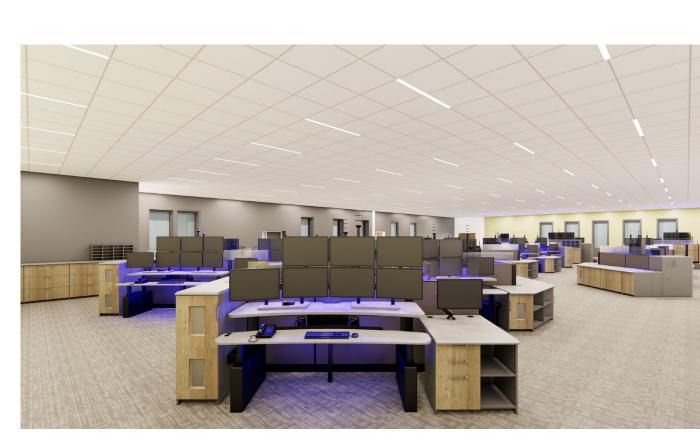
> Power & Data Grommet: (2) Power Outlets, (1) USB Charge, (1) USB-C Charge, (1) CAT6 & (1) HDMI on worksurface

Single Adjustable Monitor Arm: Accommodates (1) 24" monitor —

33.25"W Drawer Pedestal & Bookcase Combo: -6", 12", 12" drawers, 15.25"W bookcase

48"H Panel System: .55NRC Rated sound absorption —

2 TYPICAL CURVED - DISPATCH 3/8" = 1'-0"



3 TYPICAL STRAIGHT
3/8" = 1'-0"

1 TYPICAL CURVED - SUPERVISOR 3/8" = 1'-0"

42h x 36w 42h x 30w 42h x 30

7' - 0"

42h x 36w

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Sales : Amanda Schwartz Email: AmandaS@xybix.com

www.xybix.com

Designer : Meghan Dinardi Email.: MeghanD@xybix.com

Opportunity: 0026249 Carpet Opp: N/A Drawing Name:

TYPICALS D3.0 As indicated NOTE: This design & layout is the property of XYBIX Systems, Inc. & is not to be used in any written manner without express written permission by Sign-Off Initials:



Sales : Amanda Schwartz Email : AmandaS@xybix.com

Designer : Meghan Dinardi Email.: MeghanD@xybix.com

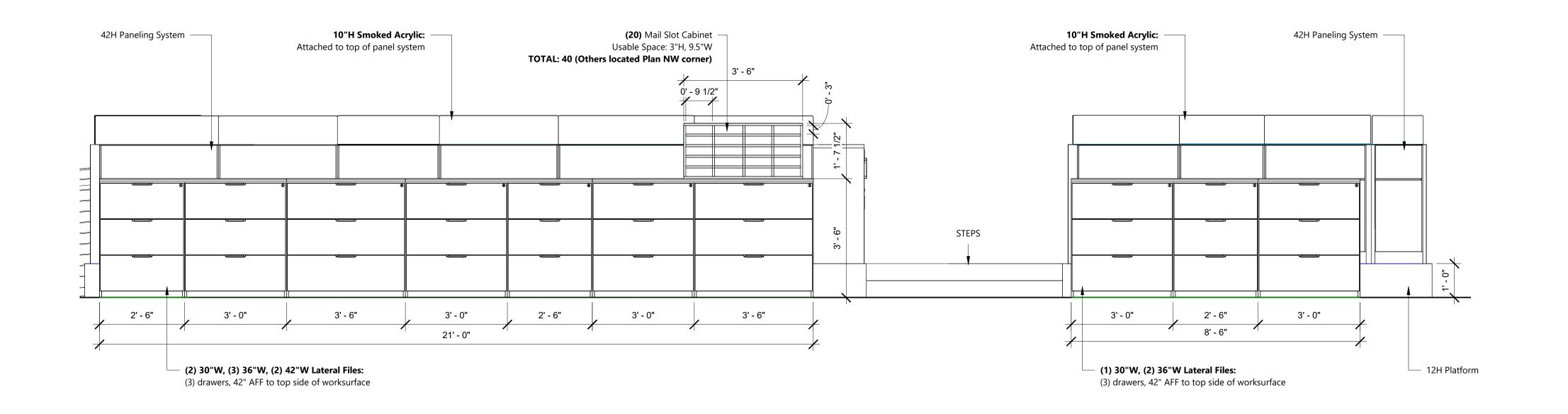
Opportunity: 0026249 Carpet Opp: N/A Drawing Name:

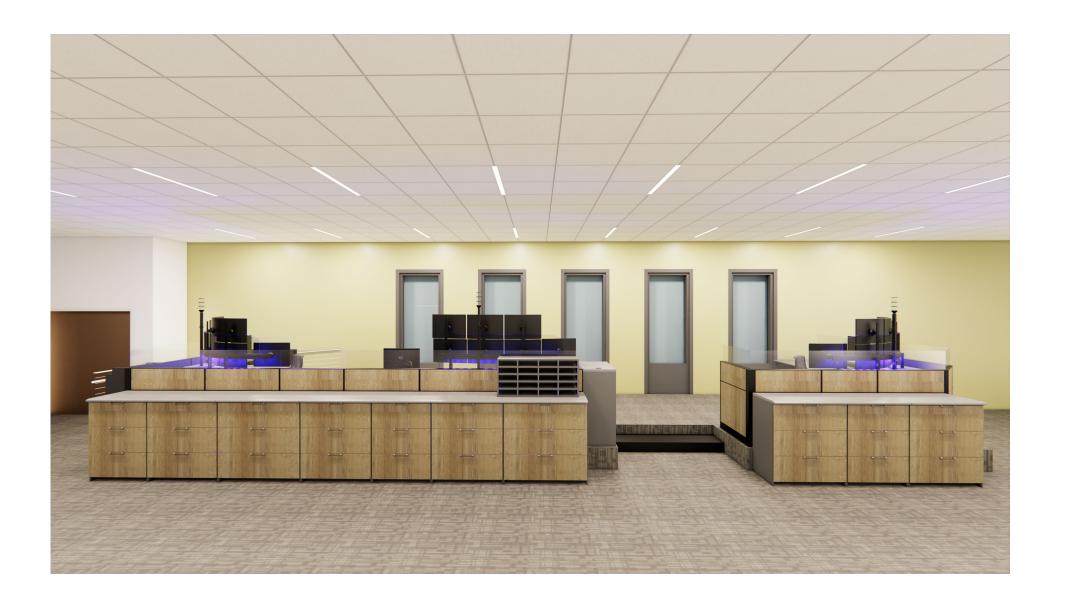
ELEVATIONS

D4.0 As indicated NOTE: This design & layout is the property of XYBIX Systems, Inc. & is not to be used in any written manner without express written permission by XYBIX Systems, Inc.

Sign-Off Initials: REV

	DATE	DESIGNER
	12.21.22	MND
ift end; Right side of room to	2.28.23	MND
opening ramp up in middie -		
	08.31.23	MND
	09.18.23	MND





1) IN FRONT OF SUPERVISOR STORAGE 1/2" = 1'-0"



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Email : AmandaS@xybix.com

Email. : MeghanD@xybix.com

Designer : Meghan Dinardi

Lake County Regional 911 PSAP Consolidation 636 Winchester Rd Libertyville, IL 60048

Opportunity: 0026249
Carpet Opp: N/A

Drawing Name:

SHEET: SCALE:
D4.1 As indicated

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Sign-Off Initials: REV

DATE DESIGNER
12.21.22 MND
m to 2.28.23 MND
ddle - 08.31.23 MND
09.18.23 MND

DESCRIPTION

atform

zags of (4) - Straight station on left end; Right side of room to

4) - bottom of (6) curved; SUP 2nd opening ramp up in middle -

Usable Space: 3"H, 9.5"W

TOTAL: 40 (Others located in front of SUP Platform)

3' - 6"

2' - 6"

3' - 0"

2' - 6"

2' - 6"

2' - 6"

3' - 0"

2' - 6"

3' - 0"

2' - 6"

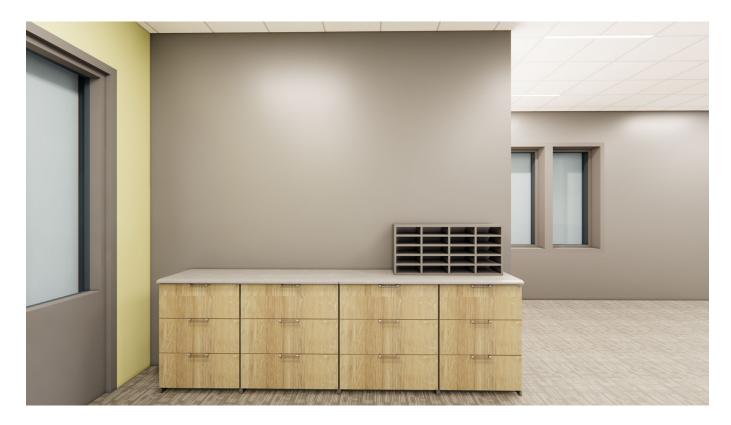
3' - 0"

4' - 9 1/2"

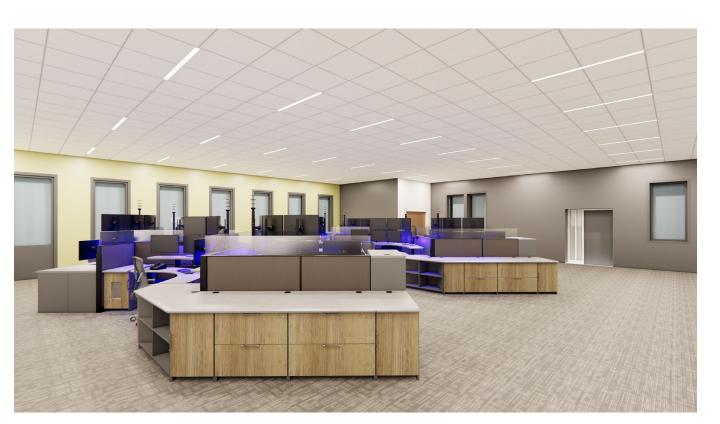
2' - 6"

2' - 6"

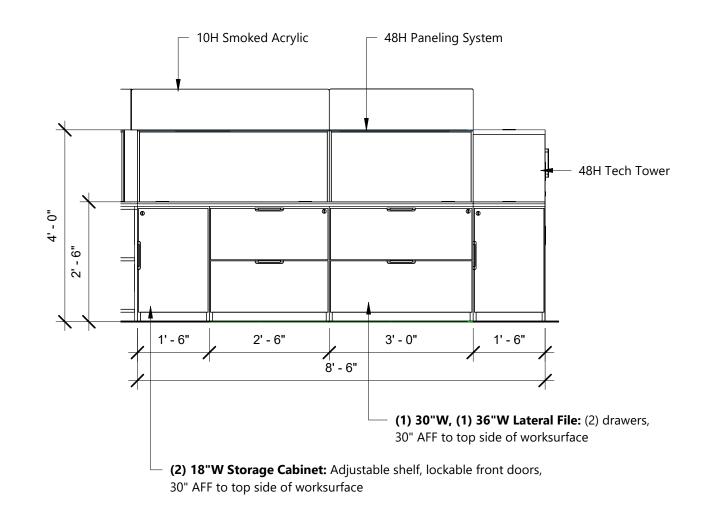
(20) Mail Slot Cabinet -



1 PLAN NW STORAGE 1/2" = 1'-0"



2 ZIGZAG END STORAGE 1/2" = 1'-0"



FINISH LOCATIONS

CABINET

COUNTER TOP



Interior Upper Panel: CF Stinson Binary Toasted BIN58 Interior Lower Panel: CF Stinson Binary Toasted BIN58 Exterior Upper Panel: Dackor Riviera Oak, Mistral D097

Exterior Lower Panel: Dackor Riviera Oak, Mistral D097

Counter Top: Dackor Sahara Stone A020

Door & Drawer Front : Dackor Riviera Oak, Mistral D097

Cabinet: Panolam Storm TFL S565 Edgeband: Panolam Storm TFL match

Interior Upper

Panel

BINARY

TOASTED

Interior Lower

Handle: Eagle Silver

Counter Top

FINISH SELECTIONS



Exterior Upper

RIVIERA OAK MISTRAL

Exterior Lower



SAHARA STONE



<u>Handle</u>

SILVER



BINARY TOASTED



RIVIERA OAK MISTRAL



STORM



RIVIERA OAK MISTRAL

% xybix 8207 SouthPark Circle

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Sales: Amanda Schwartz

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Designer : Meghan Dinardi

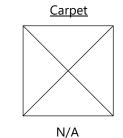
Email.: MeghanD@xybix.com

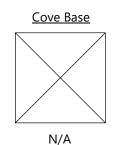
Lake County Regional 911 PSAP Consolidation 636 Winchester Rd Libertyville, IL 60048

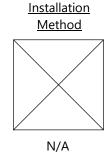
CARPET SELECTIONS

Carpet:.N/A Cove Base:.N/A

Installation Method:.N/A







0026249 Opportunity:

N/A Carpet Opp:

Drawing Name: FINISH SELECTION

SHEET:

SCALE: 3/8" = 1'-0"

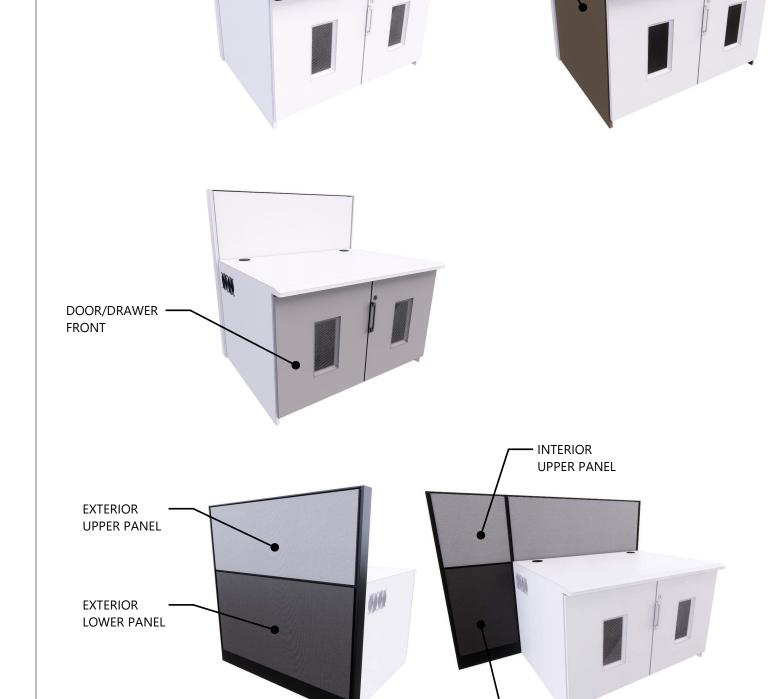
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Sign-Off Initials:

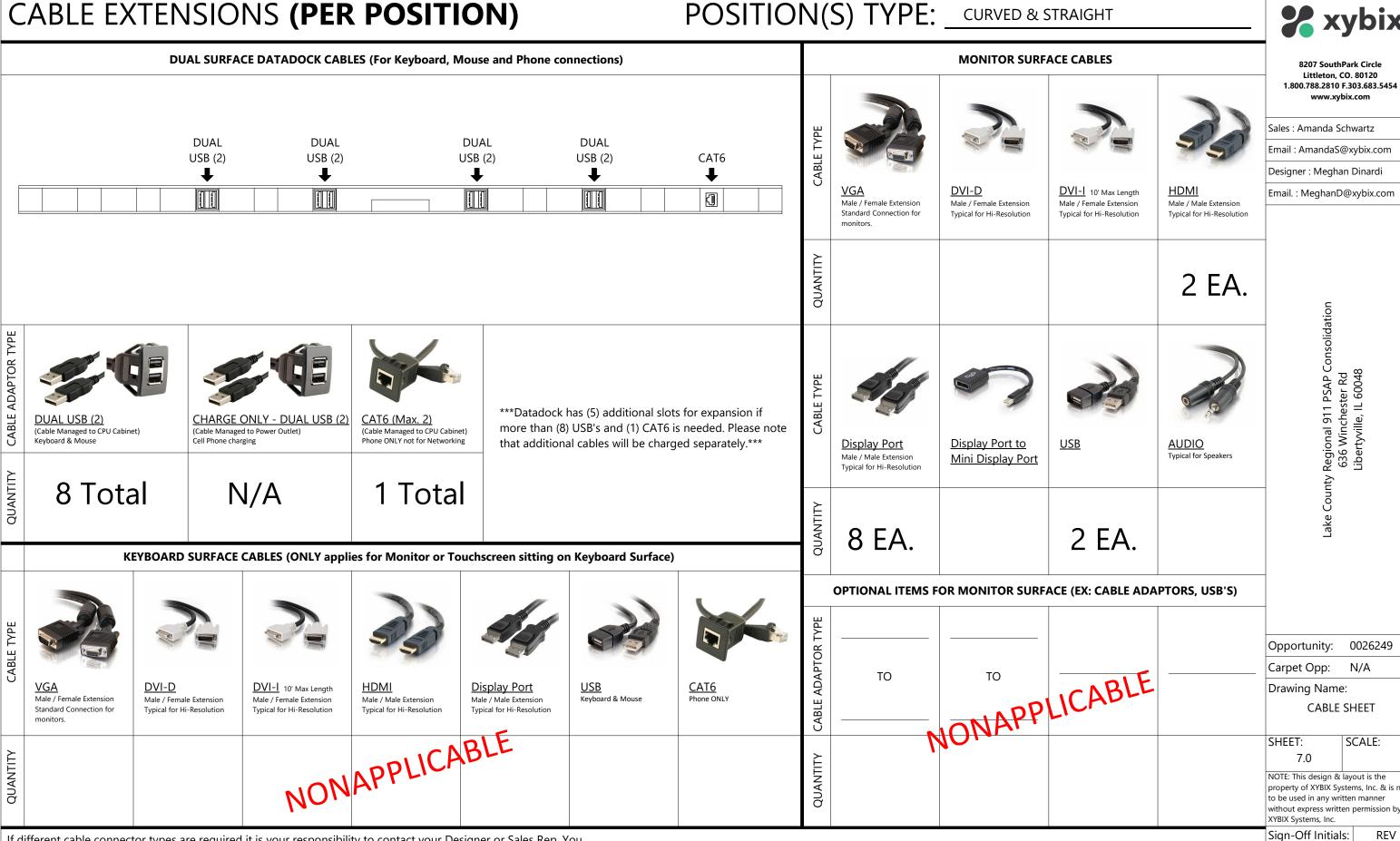
6.0

6



INTERIOR LOWER PANEL

CABLE EXTENSIONS (PER POSITION)



If different cable connector types are required it is your responsibility to contact your Designer or Sales Rep. You agree that any changes to this order following receipt of sign-off drawing and PO may result in additional cost that will be expensed to the client.

Signature: Date: **%** xybix

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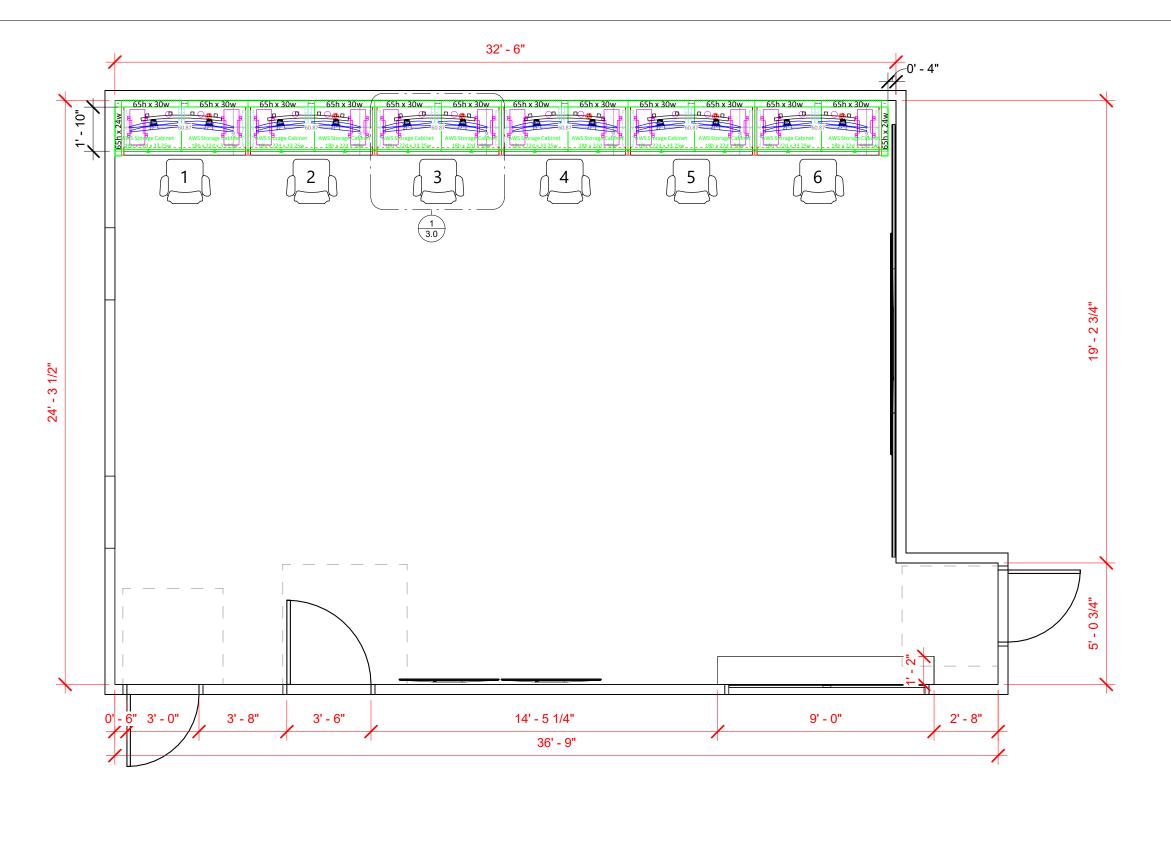
Lake County Regional 911 Backup Center 636 Winchester Rd Libertyville, IL 60048

	TABLE OF CONTENTS		REVISIONS		Opportunity:	0027369
PAGE #	PAGE NAME	REV	DESCRIPTION DATE	DESIGNER	Carpet Opp:	N/A
1.0	COVER PAGE	0	Drawing Creation 04.03.23	MND	Drawing Name	e:
2.0	FLOOR PLAN	1	Remove: Nesting Tables & Podium 04.10.23	MND	COVER	
3.0	TYPICALS	2	Update to 6 positions; Monitors to be 2 over 2; Total (2) CPU Hangers; Show other Finish option 08.30.23	MND		
4.0	ELEVATIONS	3	Remove retractable/folding doors; Original Finish selection chosen; Cables determined; Remove soffit 09.19.23	MND	SHEET:	SCALE:
10.0	FINISH SELECTION				1.0	12" = 1'-0"
11.0	CABLE SHEET				NOTE: This design &	•
D8.0	PANEL PLAN				property of XYBIX Sys to be used in any writ	tten manner
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REV

Signature:_ Date:_



CEILING HEIGHT: ?

POWER/DATA COMING FROM: WALLS

ALL ROOM DIMENSIONS NEED TO BE VERIFIED PRIOR TO INSTALLATION AND SIGN OFF

** TO SHIP AND INSTALL WITH OPP 0026249 **



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Lake County Regional 911 Backup Center 636 Winchester Rd Libertyville, IL 60048

Opportunity: 0027369

Carpet Opp: N/A

Drawing Name:

FLOOR PLAN

SHEET:

SCALE:

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2.0

REV



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Sales : Amanda Schwartz

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Designer : Meghan Dinardi

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Xybix Fixed Surface Console: 30" AFF

Fixed Monitor Mounting System: Accommodates the following

monitors left to right: **Top Row:** 27", 27" **Bottom Row:** 27", 27"

Note: Placement of mounting system will be determined by customer on

site during installation.

Power & Data Grommet: (2) Power Outlets, (1) USB Charge, (1) USB-C Charge, (1) CAT6 & (1) HDMI on worksurface

65"H Panel System: .55NRC Rated sound absorption

(2) CPU Hanger: Mounted under monitor surface,

Max. 20"H CPU

33.25"W & 30"W x 18"H Above Storage Cabinet:

Adjustable shelf, lockable front doors, 65" AFF to bottom of cabinet with attached lighting

J - Channel: Cable organization for under worksurfaces

Lake County Regional 911 Backup Center 636 Winchester Rd Libertyville, IL 60048

0027369 Opportunity:

Carpet Opp: N/A

Drawing Name:

TYPICALS

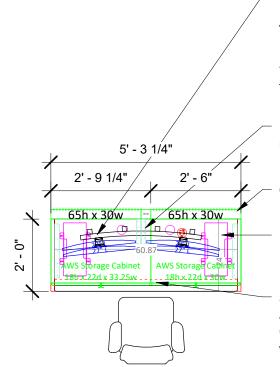
SHEET: 3.0 SCALE:

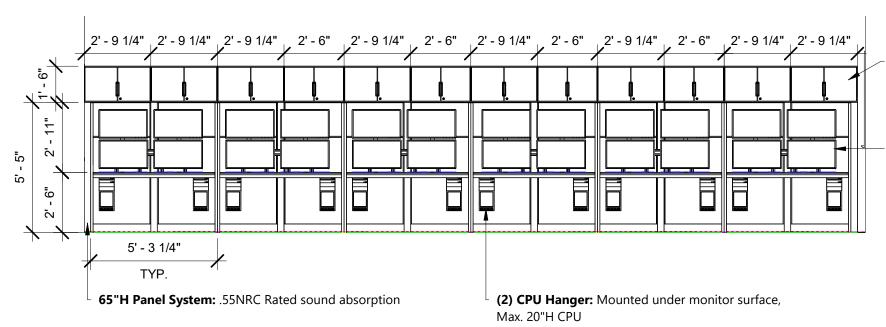
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Sign-Off Initials:

REV

TYPICAL BACKUP 3/8" = 1'-0"





(8) 33.25"W, (4) 30"W x 18"H Above Storage Cabinet:

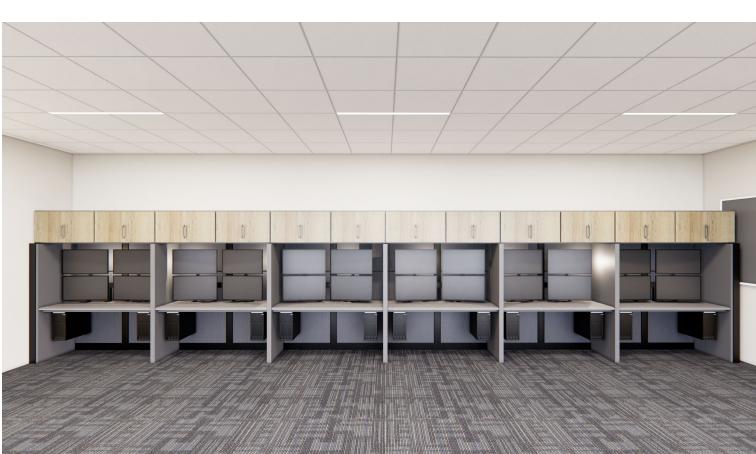
Adjustable shelf, lockable front doors with attached lighting 65" AFF to bottom of cabinet

Fixed Monitor Mounting System: Accommodates the following

monitors left to right: **Top Row:** 27", 27"

Bottom Row: 27", 27"

Note: Placement of mounting system will be determined by customer on site during installation.



% xybix

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Lake County Regional 911 Backup Center 636 Winchester Rd Libertyville, IL 60048

Opportunity: 0027369

Carpet Opp: N/A

Drawing Name:

ELEVATIONS

SHEET:

SCALE:

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Sign-Off Initials:

4.0

REV

ELEVATION BACKUP
1/4" = 1'-0"

FINISH LOCATIONS

COUNTER TOP

CABINET

FINISH SELECTIONS

Panel Trim: Black

Interior Upper Panel: CF Stinson Binary Graphite BIN57 Interior Lower Panel: CF Stinson Binary Graphite BIN57

Exterior Upper Panel: .N/A Exterior Lower Panel: .N/A

Counter Top: Dackor Sahara Stone A020

Door & Drawer Front: Dackor Riviera Oak, Cassis D100

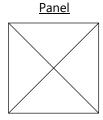
Cabinet: Panolam Storm TFL S565 Edgeband: Panolam Storm TFL match

Handle: Eagle Silver

Interior Upper Panel



BINARY **GRAPHITE**



Exterior Upper

N/A



Counter Top

STONE



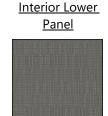
Handle

SILVER

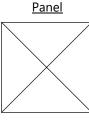
Door/Drawer

Front

MISTRAL



BINARY GRAPHITE



Exterior Lower

N/A

Cabinet

STORM

RIVIERA OAK

Lake County Regional 911 Backup Center 636 Winchester Rd Libertyville, IL 60048

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8207 SouthPark Circle Littleton, CO. 80120

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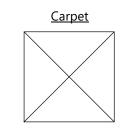
Designer : Meghan Dinardi

Email.: MeghanD@xybix.com

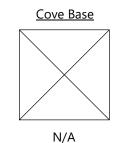
CARPET SELECTIONS

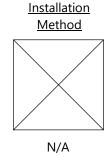
Carpet:.N/A Cove Base:.N/A

Installation Method:.N/A



N/A





0027369 Opportunity:

Drawing Name:

N/A Carpet Opp:

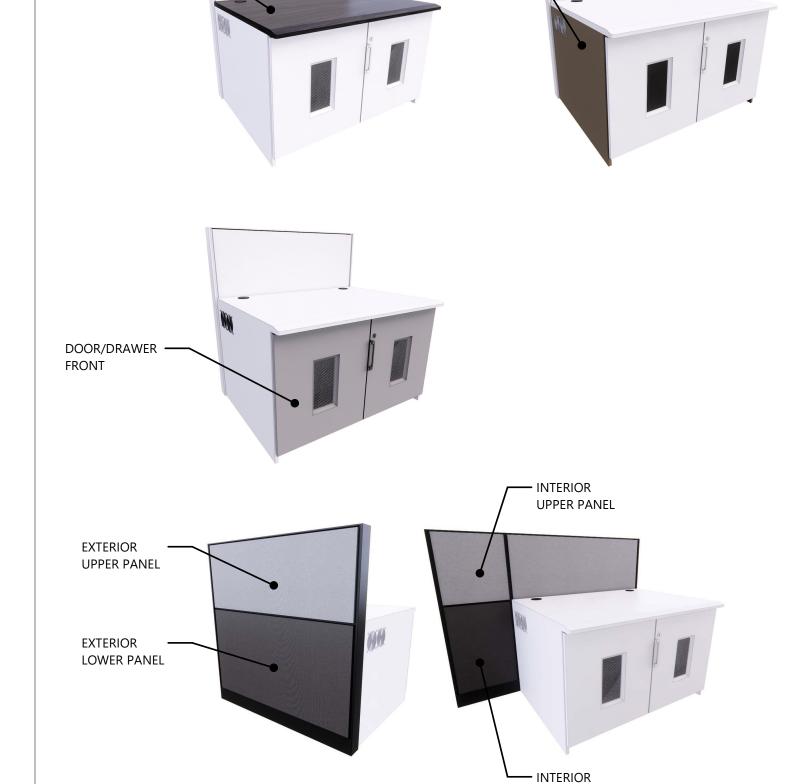
FINISH SELECTION

SHEET: SCALE: 10.0 3/8" = 1'-0"

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Sign-Off Initials:



LOWER PANEL

CABLE EXTENSIONS (PER POSITION)

POSITION(S) TYPE: WS 1-6



NO DATADOCK MONITOR SURFACE CABLES 8207 SouthPark Circle Littleton, CO. 80120 1.800.788.2810 F.303.683.5454 www.xybix.com Sales : Amanda Schwartz CABLE TYPE Email: AmandaS@xybix.com Designer : Meghan Dinardi DVI-D VGA DVI-I 10' Max Length <u>HDMI</u> Email.: MeghanD@xybix.com Male / Female Extension Male / Female Extension Male / Male Extension Male / Female Extension Standard Connection for Typical for Hi-Resolution Typical for Hi-Resolution Typical for Hi-Resolution Lake County Regional 911 Backup Center 636 Winchester Rd Libertyville, IL 60048 Display Port to <u>USB</u> <u>AUDIO</u> Display Port Typical for Speakers Male / Male Extension Mini Display Port Typical for Hi-Resolution 4 EA. OPTIONAL ITEMS FOR MONITOR SURFACE (EX: CABLE ADAPTORS, USB'S) CABLE ADAPTOR TYPE 0027369 Opportunity: Carpet Opp: TO TO Drawing Name: CABLE SHEET SHEET: SCALE: QUANTITY 11.0 NOTE: This design & layout is the property of XYBIX Systems, Inc. & is not to be used in any written manner without express written permission by XYBIX Systems, Inc. Sign-Off Initials: REV If different cable connector types are required it is your responsibility to contact your Designer or Sales Rep. You

agree that any changes to this order following receipt of sign-off drawing and PO may result in additional cost that will be expensed to the client.

Signature: Date: