
















**MONTHLY REPORT FROM THE CLERK OF THE CIRCUIT COURT
ERIN CARTWRIGHT WEINSTEIN
FOR PERIOD ENDING 01/31/2025**

		Dec-24	Jan-25	YTD FY25	YTD FY24	
Planning Building and Zoning						
101-2800010-43070	LAKE COUNTY BUILDING AND ZONING	\$ -	\$ -	\$ -	\$ -	0.0%
		\$ -	\$ -	\$ -	\$ -	
Sheriff						
101-3001110-43050	LAKE COUNTY SHERIFF	\$ 23,786.04	\$ 35,189.21	\$ 58,975.25	\$ 68,381.34	
101-3001110-43055	LAKE COUNTY SHERIFF PRA	\$ -	\$ -	\$ -	\$ -	
101-3001110-43100	LAKE COUNTY SHERIFF 740/DUI	\$ 4,180.19	\$ 6,144.02	\$ 10,324.21	\$ 9,249.40	
101-3001110-45105	PROBATION TRANSFER	\$ 180.01	\$ 414.25	\$ 594.26	\$ 893.60	
101-3001110-46260	SHERIFF	\$ 2,615.10	\$ 7,631.24	\$ 10,246.34	\$ 4,226.50	
101-3001110-46320	SHERIFF WATER PATROL	\$ -	\$ -	\$ -	\$ -	
101-3001110-46160	COURT SECURITY	\$ 117,112.83	\$ 123,358.51	\$ 240,471.34	\$ 248,279.00	
101-3001110-46750	ELECTRONIC MONITOR	\$ -	\$ -	\$ -	\$ 7,290.60	
101-3001110-46300	SHERIFF SUMMONS SERVICE FEE	\$ 240.00	\$ 745.00	\$ 985.00	\$ -	
101-3001110-46795	ARRESTEE MEDICAL	\$ 1,519.38	\$ 1,829.55	\$ 3,348.93	\$ 3,526.71	
		\$ 149,633.55	\$ 175,311.78	\$ 324,945.33	\$ 341,847.15	-4.9%
Circuit Clerk						
101-3100010-43030	CRIMINAL FINE - Street Value	\$ 56.79	\$ 708.85	\$ 765.64	\$ 5,423.71	
101-3100010-43030	CRIMINAL FINE	\$ 2,183.85	\$ 3,407.39	\$ 5,591.24	\$ 12,128.10	
101-3100010-43085	DRUG ADDCTION SERV	\$ -	\$ -	\$ -	\$ -	
101-3100010-43087	CIRC CLK AUTO EXPUNG	\$ -	\$ -	\$ -	\$ -	
101-3100010-43120	INTEREST COUNTY	\$ 8,702.55	\$ 22,677.82	\$ 31,380.37	\$ 18,521.47	
101-3100010-46040	ANNUAL SUPPORT FEES	\$ -	\$ -	\$ -	\$ -	
101-3100010-46050	DOCKET	\$ 900.00	\$ 2,027.50	\$ 2,927.50	\$ 3,500.00	
101-3100010-46060	APPEARANCE	\$ -	\$ -	\$ -	\$ -	
101-3100010-46070	TRANSCRIPTS	\$ 20,507.00	\$ 27,599.50	\$ 48,106.50	\$ 42,234.66	
101-3100010-46080	CITATIONS	\$ 12,555.00	\$ 15,610.00	\$ 28,165.00	\$ 27,195.00	
101-3100010-46090	CIRCUIT CLERK COST	\$ 306,561.40	\$ 332,805.97	\$ 639,367.37	\$ 677,882.93	
101-3100010-46110	MOTION,VACATE/REOPEN	\$ 9,753.77	\$ 12,439.36	\$ 22,193.13	\$ 24,207.12	
101-3100010-46110	JDGT,BOND FORF STATE	\$ -	\$ (16,713.00)	\$ (16,713.00)	\$ (40,950.00)	
101-3100010-46120	TEN PERCENT BOND FEE	\$ 10,030.79	\$ 23,308.40	\$ 33,339.19	\$ 93,861.09	
101-3100010-46130	JURY DEMAND	\$ 12,433.50	\$ 17,334.50	\$ 29,768.00	\$ 35,211.50	
101-3100010-46140	ADOPTION REPORT	\$ -	\$ -	\$ -	\$ -	
101-3100010-46155	MENTAL HEALTH COURT	\$ 0.11	\$ 10.72	\$ 10.83	\$ 17.34	
101-3100010-46165	THERAP.INT.MONIT.FEE	\$ 478.91	\$ 90.47	\$ 569.38	\$ 359.46	
101-3100010-46395	CLERK OPERADMIN FUND	\$ 18,122.42	\$ 19,381.91	\$ 37,504.33	\$ 42,094.42	
101-3100010-46405	SINGLE DRUG TEST	\$ 25.00	\$ -	\$ 25.00	\$ 50.00	
101-3100010-46406	MDRU MULTIPLE DRUG TEST	\$ -	\$ -	\$ -	\$ -	
101-3100010-46440	URINALYSIS TESTING	\$ 5,144.87	\$ 9,721.35	\$ 14,866.22	\$ 18,938.83	
101-3100010-46455	DOMESTIC BATRY CLERK	\$ -	\$ 0.87	\$ 0.87	\$ -	
101-3100010-46520	DNA TEST CLERK'S FEE	\$ 8.83	\$ 38.33	\$ 47.16	\$ 37.38	
101-3100010-46735	CRIME LAB CLERK FEE	\$ 2.50	\$ 9.61	\$ 12.11	\$ 34.99	
101-3100010-46780	TRAUMA CLERK	\$ 5.81	\$ 21.82	\$ 27.63	\$ 23.09	
101-3100010-46790	DOM VIOLENCE FINE	\$ -	\$ 10.20	\$ 10.20	\$ -	
101-3100010-46800	ALIAS SUMMONS	\$ 1,870.00	\$ 2,245.00	\$ 4,115.00	\$ 5,335.00	
101-3100010-46100	PASSPORTS	\$ 6,493.75	\$ 8,750.00	\$ 15,243.75	\$ 8,120.00	
101-3100010-46150	ADDITIONAL CIR CLERK	\$ -	\$ -	\$ -	\$ -	
101-3100010-46810	RECORD SEARCH FEES	\$ 930.00	\$ 1,548.00	\$ 2,478.00	\$ 1,758.00	
101-3100010-46820	EXPUNGEMENT	\$ 1,020.00	\$ 840.00	\$ 1,860.00	\$ 2,940.00	
101-3100010-46950	DUI ANALYSIS-CLERK	\$ -	\$ -	\$ -	\$ 1.20	
101-3100010-48010	INTEREST	\$ -	\$ -	\$ -	\$ -	
101-3100010-48060	PARENTAL REIMBURSEME	\$ -	\$ -	\$ -	\$ -	
101-3100010-48070	POSTAGE	\$ 3,250.00	\$ 170.00	\$ 3,420.00	\$ 1,540.00	
101-3100010-48080	ITSC CLERK (2%)	\$ 22.62	\$ 53.28	\$ 75.90	\$ 58.47	
101-3100010-48085	PERCENTAGE-COUNTY	\$ (5.92)	\$ 250.99	\$ 245.07	\$ 214.11	
101-3100010-49910	NON SUFFICIENT FUNDS/CONTEMPT	\$ 21,025.00	\$ -	\$ 21,025.00	\$ -	
		\$ 442,078.55	\$ 484,348.84	\$ 926,427.39	\$ 980,737.87	-5.5%
Circuit Court						
101-3200010-46390	COUNTY	\$ 269.37	\$ 759.89	\$ 1,029.26	\$ 624.93	
101-3200010-48095	COURT APPOINTED ATTY	\$ -	\$ -	\$ -	\$ -	
101-3200020-46155	SPECIALTY COURT FEE	\$ 9,438.11	\$ 9,719.06	\$ 19,157.17	\$ 18,485.74	
101-3200020-46157	DRUG COURT FEE	\$ 63.35	\$ 199.79	\$ 263.14	\$ 226.05	
101-3200020-46392	PUB.SERV.CONVERSION	\$ 308.29	\$ -	\$ 308.29	\$ 490.00	
101-3200020-46440	ALT PROSEC DRUG TEST	\$ 145.86	\$ 16.63	\$ 162.49	\$ 125.00	
101-3200020-46440	ALT PROSEC PROG APPL	\$ 22.43	\$ -	\$ 22.43	\$ -	
101-3200055-46337	FRCLSR MEDIATION PRG	\$ 6,625.00	\$ 8,500.00	\$ 15,125.00	\$ 18,875.00	
101-3200065-43115	EVICION MEDIATION PROGRAM	\$ 11,925.00	\$ 14,531.25	\$ 26,456.25	\$ -	
		\$ 28,797.41	\$ 33,726.62	\$ 62,524.03	\$ 38,826.72	61.0%
State's Attorney						
101-3300010-43060	STATES ATT OVRWEIGHT	\$ -	\$ -	\$ -	\$ -	
101-3300010-43110	COLLECTION FEES	\$ 2,404.88	\$ 3,164.06	\$ 5,568.94	\$ 4,360.55	

101-3300010-46250	STATES ATTORNEY	\$ 20,122.64	\$ 19,543.28	\$ 39,665.92	\$ 39,576.38		
101-3300010-46955	STAT CIVIL CANNABIS	\$ -	\$ -	\$ -	\$ -		
101-3300070-46010	CHILD ADVOCACY CENTR	\$ 1,308.05	\$ 1,766.77	\$ 3,074.82	\$ 2,923.12		
101-3360010-46010	ALT PROSEC PROG FEE	\$ 581.68	\$ 33.28	\$ 614.96	\$ 100.00		
		\$ 24,417.25	\$ 24,507.39	\$ 48,924.64	\$ 46,960.05		4.2%
Public Defender							
101-3600010-46010	PUBLIC DEFENDER	\$ 6,097.03	\$ 10,683.26	\$ 16,780.29	\$ 20,347.70		-17.5%
		\$ 6,097.03	\$ 10,683.26	\$ 16,780.29	\$ 20,347.70		
Hulse Detention Center							
216-3240010-46850	ROOM/BOARD REIMBURSE	\$ -	\$ -	\$ -	\$ -		
216-3240030-46640	FACE-IT	\$ -	\$ -	\$ -	\$ -		
		\$ -	\$ -	\$ -	\$ -		#DIV/0!
Probation Services							
250-3210010-46755	GPS	\$ -	\$ -	\$ -	\$ 4,600.00		
250-3210010-46763	PROB SERV OPERATIONS	\$ 2,688.33	\$ 3,236.80	\$ 5,925.13	\$ 5,882.17		
250-3210010-46764	PROB SERVICE OP VIOL	\$ 13.15	\$ 92.17	\$ 105.32	\$ 408.83		
250-3210010-46765	PROBATION SERVICES	\$ 42,846.33	\$ 63,899.39	\$ 106,745.72	\$ 141,056.50		
250-3210010-46766	PRETRIAL BOND SUPERV	\$ 1,564.11	\$ 3,827.91	\$ 5,392.02	\$ 8,286.51		
250-3210010-46767	COND.DISCH.SUPERVIS	\$ 9,322.30	\$ 10,713.63	\$ 20,035.93	\$ 15,362.45		
250-3210010-46768	PUBLIC SERVICE SUPER	\$ 825.59	\$ 478.51	\$ 1,304.10	\$ 2,135.02		
250-3210010-46769	MONITORED SUPERVISIO	\$ 5,271.77	\$ 5,751.22	\$ 11,022.99	\$ 8,245.26		
250-3210110-46761	CRIME VICTIM SERVICE	\$ 767.14	\$ 1,465.48	\$ 2,232.62	\$ 3,094.16		
		\$ 63,298.72	\$ 89,465.11	\$ 152,763.83	\$ 189,070.90		-19.2%
Law Library							
252-3220010-46010	LIBRARY	\$ 39,751.25	\$ 45,997.25	\$ 85,748.50	\$ 90,836.75		-5.6%
		\$ 39,751.25	\$ 45,997.25	\$ 85,748.50	\$ 90,836.75		
Transportation Safety Highway Hire Back Fund							
253-3140010-43040	HIRE BACK SFTY CNTY	\$ 1,301.60	\$ 552.25	\$ 1,853.85	\$ 2,885.40		-35.8%
		\$ 1,301.60	\$ 552.25	\$ 1,853.85	\$ 2,885.40		
Children's Waiting Room Fund							
254-3230010-46010	KIDS KORNER	\$ 16,761.75	\$ 19,233.75	\$ 35,995.50	\$ 38,146.25		-5.6%
		\$ 16,761.75	\$ 19,233.75	\$ 35,995.50	\$ 38,146.25		
Neutral Site Custody Exchange							
255-3211010-46010	NEUTRAL SITE CUST EX	\$ 15,216.50	\$ 17,432.50	\$ 32,649.00	\$ 34,547.50		-5.5%
		\$ 15,216.50	\$ 17,432.50	\$ 32,649.00	\$ 34,547.50		
Court Automation							
256-3120010-46010	COURT AUTOMATION	\$ 71,008.96	\$ 75,919.85	\$ 146,928.81	\$ 227,708.66		-35.5%
		\$ 71,008.96	\$ 75,919.85	\$ 146,928.81	\$ 227,708.66		
E Citation Fund							
257-3130010-46010	ECITATION CLERK	\$ 16,257.53	\$ 16,411.39	\$ 32,668.92	\$ 34,136.52		-4.3%
		\$ 16,257.53	\$ 16,411.39	\$ 32,668.92	\$ 34,136.52		
Document Storage Fund							
258-3110010-46280	PHOTOGRAPH FEES	\$ 2,465.90	\$ 3,195.00	\$ 5,660.90	\$ 2,910.30		
258-3110010-46285	PASSPORT COPY FEES	\$ 123.35	\$ 180.50	\$ 303.85	\$ -		
258-3110010-46805	ENHANCED PUBLIC ACCESS	\$ -	\$ -	\$ -	\$ -		
258-3110010-48100	DOCUMENT STORAGE	\$ 70,784.40	\$ 75,544.76	\$ 146,329.16	\$ 154,082.84		-3.0%
		\$ 73,373.65	\$ 78,920.26	\$ 152,293.91	\$ 156,993.14		
State's Attorney Automation Fund							
263-3370010-46255	STATE ATT AUTOMATION	\$ 440.32	\$ 554.46	\$ 994.78	\$ 832.09		19.6%
		\$ 440.32	\$ 554.46	\$ 994.78	\$ 832.09		
Public Defender Automation Fund							
265-3610010-46010	PUB DEF AUTOMATION	\$ 281.38	\$ 298.90	\$ 580.28	\$ 750.30		-22.7%
		\$ 281.38	\$ 298.90	\$ 580.28	\$ 750.30		
Contributions Fund							
790-5300040-48150	KIDS CORNER COURT ORDERED CONTR	\$ -	\$ -	\$ -	\$ -		0%
		\$ -	\$ -	\$ -	\$ -		
State's Attorney Bond							
760-3318010-46110	STATE ATTY COST BOND	\$ -	\$ -	\$ -	\$ -		0%
		\$ -	\$ -	\$ -	\$ -		
		\$ 948,715.45	\$ 1,073,363.61	\$ 2,022,079.06	\$ 2,204,627.00		-8.3%