

**Lake County Health Department
Population Health Services
New Expenses/Revenue**

Program Name: Animal Control
Donation Name: D.A.S. Charitable Fund (LCFY10 12/1/09 - 11/30/10)

EXPENDITURES		NEW DOLLAR			NEW DOLLAR
ACCT.	DESCRIPTION	AMOUNT	ACCT.	DESCRIPTION	AMOUNT
SALARIES:			CONTRACTUALS CONT.		
51110	Full-time Salaries		71850	Advertising	
51120	Part-time Salaries		71910	Gas For Heating	
51140	Overtime Salaries and Wages		71920	Electricity	
51150	Sickpay		71930	Water And Sewer Charges	
51180	Special Pay		71940	Telephone	
51200	Contract Employees		71950	Cellular Phones	
51210	Performance Appraisals		71960	Data/Telecommunications	
TOTAL SALARIES		\$0	71970	Courier Services	
			71990	Ambulance Service	
COMMODITIES:			72210	Motor Vehicle Maintenance & Repairs	
61010	Office Supplies		72250	Bldg & Grounds Maintenance & Repairs	
61020	Computer Software		72280	Equipment Maintenance	
61030	Books Manuals And Periodicals		72510	Building Rentals	
61040	Operational Supplies		72530	Equipment Rental	
61080	Food & Provisions		72540	Vehicle Leases	
62010	Medical Supplies		72560	All Other Rentals	
62040	Drugs And Medicines		72820	Postage	
63010	Building, Grounds Maintenance Supplies		72830	Printing Services	
61070	Craft & Recreational Supplies		72840	Temporary Employment Services	
62020	Dental Supplies		74080	H/L/D Employee Benefits	
63030	Linen And Bedding		74100	Retirement Benefits/FICA	
63040	Housekeeping Supplies		74110	Retirement Benefits/IMRF	
65020	Laboratory Supplies		79940	Miscell Contractual Services	
65120	Automobile Repairs and Maintenance		79950	All Other Miscellaneous	
65180	Miscellaneous Commodities		TOTAL CONTRACTUALS		\$19,500
TOTAL COMMODITIES		\$0			
CONTRACTUALS:			CAPITAL:		
71110	Auditing And Accounting		82020	Building Improvements	
71120	Court Interpreters		83010	Motor Vehicles	
71150	Consultants		84010	Construction & Maintenance Equipment	
71220	Computer Services		84030	Computer Equipment	
71230	Software Maintenance		84050	Laboratory Equipment	
71320	Emergency Psych Services		84060	Furniture And Office Equipment	
71330	Medical Fees	\$19,500	84080	Meters	
71340	Dental Fees		85050	Capital Development	
71360	Pharmacy Fees		85070	All Other Capital Outlay	
71430	Tuition Reimbursement		TOTAL CAPITAL		\$0
71450	Mileage Reimbursement				
71470	Employee Relations		TOTAL EXPENDITURES		\$19,500
71490	Employment Ads-Help Wanted				
71500	Trips And Training				
71520	Training				
71610	Pest Control		FUND	MANAGEMENT CENTER - ACCOUNT	
71620	Laundry And Cleaning		210	4034030-48150	\$19,500
71630	Garbage Disposal			AC - Donation	
71640	Bio Hazard Waste Disposal				
71650	Security Services				
71810	Dues And Subscriptions		TOTAL REVENUE		\$19,500