



Fiscal Year 2025 Budget Calendar

Budget Preparation		
Thursday, May 16, 2024		Distribute approved Fiscal Year 2025 Budget preparation materials to departments
Friday, June 28, 2024		Departmental budget submissions due to Finance
July 1 - July 19, 2024		Budget reviews between departments and Finance
July 29 - August 30, 2024		Desk reviews between departments and County Administrator's Office
Thursday, August 29, 2024	F&A Committee	Discussion of Recommended Estimated Tax Levy
Thursday, September 5, 2024	F&A Committee	Discussion of Estimated Tax Levy, if needed
Tuesday, September 10, 2024	Board Meeting	Approval of Estimated Tax Levy
Thursday, October 3, 2024	F&A Committee	Presentation of County Administrator's Recommended FY2025 Budget
Friday, October 4, 2024	Virtual Public Meeting (daytime)	"Understanding the FY2025 Recommended Budget" Virtual Meeting
Saturday, October 5, 2024	In Person Public Meeting	"Understanding the FY2025 Recommended Budget" In Person Meeting
Monday, October 7, 2024	Virtual Public Meeting (evening)	"Understanding the FY2025 Recommended Budget" Virtual Meeting
Budget Hearings		
Tuesday, October 15, 2024	Joint HCS/F&A Committees	Joint Budget Hearing
Tuesday, October 15, 2024	Joint L&J/F&A Committees	Joint Budget Hearing
Wednesday, October 16, 2024	Joint PWT/F&A Committees	Joint Budget Hearing
Wednesday, October 16, 2024	Joint PBZ&E/F&A Committees	Joint Budget Hearing
October 29 - 31, 2024	Regular Committee Meetings	2nd Round of Budget Hearings during regular committee meetings if needed
November 5 - 7, 2024	Regular Committee Meetings	3rd Round of Budget Hearings during regular committee meetings if needed
Approvals		
Thursday, November 7, 2024	F&A Committee	Approval of 2024 Tax Levy and FY2025 Budget
Tuesday, November 12, 2024	Board Meeting	Approval of 2024 Tax Levy and FY2025 Budget
*Some dates may be subject to revision.		