

# Lake County Illinois

*Lake County Courthouse and Administrative Complex  
18 N. County Street  
Waukegan, IL 60085-4351*



## **Agenda Report - Final**

**Tuesday, May 3, 2011**

**11:00 AM**

**Conference Room C, 10th Floor**

**Law and Judicial Committee**

**1. Call to Order****2. Pledge of Allegiance****3. Approval of Minutes****[11-0354](#)**

Minutes from April 5, 2011.

**4. Public Comment****5. Added to Agenda****6. Old Business****7. New Business****Circuit Court Clerk****7.1 [11-0449](#)**

Report of Sally D. Coffelt, Circuit Clerk, for the month of February 2011.

**7.2 [11-0450](#)**

Report of Sally D. Coffelt, Circuit Clerk, for the month of March, 2011.

**Public Defender****7.3 [11-0325](#)**

Report of Joy Gossman, Public Defender, for the month of March 2011.

**State's Attorney****7.4 [11-0368](#)**

Joint resolution authorizing the renewal of the State's Attorney's Juvenile Court Services Program Prosecution Support Grant and an emergency appropriation of \$28,722.

- This is a renewal of the Juvenile Court Services grant, formerly the Juvenile Accountability Incentive Block Grant, a federal Office of Juvenile Justice and Delinquency Prevention (OJJDP) grant administered through the Illinois Criminal Justice Information Authority. Funding for this grant began in 1999 and has been renewed each year. Federal funding for this program has been approved for March 1, 2011 through February 28, 2012.
- The purpose of this grant program is to retain a sixth Assistant State's Attorney in the Juvenile Division to allow greater focus on violent juvenile offender prosecutions, and the reduction of overall case backlog.
- The emergency appropriation of \$3,633 is needed to accommodate the increase in award (\$3,270) and match (\$363) amounts, both of which will come from non-County sources.
- Sources of program funding include \$28,722 in federal funds, \$3,191 in matching funds provided from the State's Attorney's Asset Forfeiture Fund and \$16,991 from the County, for a program total of \$48,904.

- Program costs include \$34,038 in salary and \$11,596 in benefits (for the 50% assignment to the grant), and \$3,270 in equipment for a program total of \$48,904.

#### 7.5 [11-0411](#)

Joint resolution authorizing the execution of two Title IV-D Intergovernmental Agreements between the Illinois Department of Healthcare and Family Services and the Lake County State's Attorney for the continuation of the State's Attorney's Child Support Enforcement Program for maximum reimbursement amounts of \$772,226 for staff wages and benefits and maximum of \$100,000 for 66% of administrative costs.

- Since 1985, the State's Attorney has entered into an annual intergovernmental agreement with the Illinois Department of Healthcare and Family Services (formerly known as Illinois Department of Public Aid) to provide child support enforcement services. Pursuant to these annual agreements, the State's Attorney's reasonable costs of providing these services (as determined by IDHFS) are to be reimbursed.
- Since 1999, the State's Attorney's Child Support Enforcement staff has included 3 Assistant State's Attorneys, 4 secretaries, 3 paralegals and 1 investigator.
- The Child Support Enforcement Division handles approximately 17,000 active cases, including those to establish paternity, to set support upon voluntary acknowledgement, to establish medical support orders, and to enforce orders for payment of support.
- IDHFS has tendered two proposed SFY 2011 contracts: one to reimburse 100% of personnel costs not to exceed \$772,226 (66% of which is federal funds), and one Federal Fund Participation (FFP) contract to reimburse 66% of administrative costs separate from personnel costs, up to \$100,000 (which is 100% federal funds).
- Expenditures submitted for reimbursement must be approved by IDHFS and the federal government.
- Funding for the Lake County personnel costs contract, between the period of July 1, 2011 and June 30, 2012, is the same amount as State Fiscal Year 2010's contract. Funding for the FFP contract was decreased by \$50,000 from State Fiscal Year 2010.
- Sources of program funding include \$772,226 from the State of IL DHFS for salary/fringe, an estimated \$100,000 from the State of IL DHFS for 66% Federal Fund Participation (FFP) reimbursement of administrative costs, and the remainder from the State's Attorney's Office FY2011 budget.

#### Court Admin

#### 7.6 [11-0388](#)

Ordinance establishing the neutral site custody exchange fund, imposing a neutral site custody exchange fee, and setting forth rules and standards governing the operation of a neutral site custody exchange program.

- Lake County received a grant from the U.S. Department of Justice, Office on Violence Against Women in 2008 to establish the Family Visitation Center of Lake County, which opened in 2010. The grant is set to expire on September 30, 2011.
- The Neutral Site Custody Exchange Funding Act (55 ILCS 82/1 *et. al.*) provides that a County Board may establish a Neutral Site Custody Exchange Fund, with said money to be disbursed by the County to one or more qualified not-for-profit organizations to support a neutral site custody exchange program.
- The Family Visitation Center of Lake County, operated by A Safe Place, provides neutral exchange services and would qualify for funding through this program.
- This ordinance establishes a Neutral Site Custody Exchange Fund and imposes a Neutral Site Custody Exchange Fee of \$6 on civil cases to support neutral site custody exchange services.
- The fee is expected to generate approximately \$180,000 annually.

**Sheriff****7.7**     [11-0329](#)

Report of Sheriff Mark C. Curran Jr. for the month of March 2011

**7.8**     [11-0320](#)

Joint resolution authorizing the execution of an intergovernmental agreement with the Special Education District of Lake County for the purpose of providing police services.

- The Sheriff's Office has provided police services to the Special Education District for more than 8 years.
- The District has agreed to continue the 8 hour police services contract for a period of 3 more years.
- The Sheriff's Office has been working with the District to develop a plan to increase the amount of the contract over time to bring them in line with the actual cost of providing the service.
- The percentage plan reimbursement for the total cost of this service for years 1 through 3 is: 65%, 70% and 75% with the goal of working towards achieving full reimbursement. This result in a 10.60% increase in 2011, 11.95% increase in 2012 and 11.76% increase in 2013.

**7.9**     [11-0431](#)

Joint resolution authorizing an agreement with Advanced Public Safety, Deerfield Beach, Florida for the purchase of in-car printers for the Sheriff's Office in the amount of \$39,124.86.

- There is a need to purchase 28 in-car printers for the Sherriff's Office to support electronic ticketing.
- The printers are configured with a computer chip that permits printing of traffic tickets through the Electronic Ticketing software developed by Advanced Public Safety Inc. (APS) which is integrated with the VisionAIR jail application and CRIMS.
- The Purchasing Agent consulted with an ad hoc review group and determined that this purchase is exempt from bidding on the basis of sole source.
- This purchase will cost \$39,124.86.

**8.        Executive Session****9.        County Administrator's Report****9.1**     [10-1374](#)

Merit Commission presentation.

**10.      Adjournment**